



AGENDA

**Council Chambers
300 Wall Street, Fountain Inn, SC 29644**

**FORMAL MEETING OF CITY COUNCIL
Thursday, June 11, 2026 at 6 p.m.**

Citizens may access the meeting at the following YouTube address:

[YouTube Link](#) · @cityoffountaininn3536

1. Call to Order
2. Invocation and Pledge of Allegiance
3. Presentation
 - a. Trevor Hall, Public Safety Loss Control Consultant for the Municipal Association of South Carolina, to present the accreditation award to the Police Department.
4. Introduce New Employees
 - a. Clare Jones, Community Relations
Kristen Odom, Police Department
Erreoyal Smith, Human Resources
5. Public Hearing on Municipal Budget
 - a. Legal ad published May 20, 2026
6. Public Forum - Persons wishing to speak may signup 15 minutes prior to the meeting. Signups will be on a first-come, first-served basis. Your remarks will be limited to 3 minutes.
7. Consent Agenda - There will be no discussion of Consent Agenda items unless a Council member so requests in which event the item in question will be considered separately.
 - a. Minutes of the Regularly Scheduled City Council Meeting on May 14, 2026
 - b. Financials for April 2026

Council may enter executive session to discuss any item on the agenda as permitted by S.C. Code Ann. § 30-4-70.

8. City Administrator's Report - Shawn M. Bell
 - a. Department Reports
9. Unfinished Business
 - a. Second and Final Reading of AXZ-2026-03 would annex approximately 3.3 acres located at 1587 Scuffletown Road, TMS# 0555010102211, into the City limits of Fountain Inn; zone the property to R-C, Residential Conservation District; and assign the parcel to Council Ward 4.
 - b. Second and Final Reading of PZ-2026-01 to Amend the Official Zoning Map of the City of Fountain Inn to Rezone the Property Located at 701 Fairview Street from GR-1, General Residential 1 District, to C-2, Commercial District; and Various Matters Related Thereto.
 - c. Second and Final Reading of Ordinance 2026-07, an ordinance to adopt a budget for the City of Fountain Inn for the fiscal year beginning July 1, 2026, and ending June 30, 2027 (FY 2026-2027) according to the terms and provisions contained therein and various related matters.
 - d. First and Final Reading of SP-2026-01, to Approve a Major Change to the Flexible Review District for Property Associated with the La Vida Apartment Development on Speedway Drive; and Various Matters Related Thereto.
10. New Business
 - a. Resolution 2026-04, to approve the cooperative agreement between Greenville County and the municipality of Fountain Inn to obtain urban county status with the United States Department of Housing and Urban Development and appoint the Greenville County Redevelopment Authority (GCRA) as its agent for the purpose of administering any grant funds received as a result of the agreement.
 - b. For approval of the Fire Department Automatic Aid agreements with the following jurisdictions: Canebroke Fire Department, Clear Springs Fire Department, City of Simpsonville, and the South Greenville Fire Department.
11. Executive Session -After coming out of executive session, Council may vote on items discussed during executive session.
12. Adjourn

Council may enter executive session to discuss any item on the agenda as permitted by S.C. Code Ann. § 30-4-70.

City of Fountain Inn Hearing
on Municipal Budget
Pursuant to Section 6-1-80
of the S.C. Code of Laws,
public notice is hereby
given that the council for
the City of Fountain Inn will
hold a public hearing on
the FY 2026-2027 municipal
budget on June 11, 2026 at
6:00 p.m. 300 Wall Street
Fountain Inn, SC 29644

FY 2025-2026

Adopted Budget Revenue

\$40,311,109.00

FY 2026-2027

Proposed Budget Revenue

\$40,255,597.00

**Percentage Change in
Revenue**

-0.14%

Current Millage

68.7

FY 2025-2026

**Adopted Budget Expendi-
tures**

\$40,311,109.00

FY 2026-2027

**Proposed Budget Expendi-
tures**

\$40,255,597.00

**Percentage Change in
Expenditures**

-0.14%

**Proposed Millage (no
change)**

68.7

May 20 2026

LGSC0520867



MINUTES
FORMAL MEETING OF CITY COUNCIL
Thursday, May 14, 2026 at 6 p.m.

1. Call to Order

Mayor McLeer called the meeting to order at 6 p.m.

The following members of City Council were in attendance: GP McLeer, Jay Thomason, Mack Blackstone, AJ Dearybury and John Don attending by phone.

2. Invocation and Pledge of Allegiance

3. Introduce New Employees

- a. **Don Clemons, Public Works**
- Josh Newman, Public Works**
- John Garrison, Police**
- William Crisp, Police**

Mr. Slatton introduced Josh and Don. Chief Fortenberry introduced John and Hershel.

4. Presentations

- a. **Lt. Bobby Nelson's Retirement Recognition, Police Department**
- b. **City of Fountain Inn Police Department Safe Agency Designation presented by Amanda White, Statewide Forensic Nurse Program Coordinator, and Sabrina Gast, Statewide Forensic Nurse Program Director.**
- c. **Citizen's Police Academy Graduates**
- d. **Mental Health Awareness Proclamation**

5. **Public Forum - Persons wishing to speak may signup 15 minutes prior to the meeting. Signups will be on a first-come, first-served basis. Your remarks will be limited to 3 minutes.**

6. **Consent Agenda- There will be no discussion of Consent Agenda items unless a Council member so requests in which event the item in question will be considered separately.**

Motion by Councilman Thomason, seconded by Councilmember Dearybury to approve the Consent Agenda.

The motion carried unanimously 5/0.

- a. **Draft Minutes of the Regularly Scheduled Council Meeting on April 9, 2026**
- b. **Draft Minutes of the Special Called Council Meeting, April 28, 2026**
- c. **Draft Minutes of the Special Called Council Meeting, April 30, 2026**
- d. **Financials for March 2026**

7. **City Administrator's Report- Shawn M. Bell**

Mr. Bell covered the following information: Streetscape update- CTC and AOS is trying to work through some issues with Byrd Paving. SC Rural infrastructure grant and will let you know as we have more information on a timeline. Wall/Jones Street parking lot is ready for construction on June 1. Public Works Springs Cleaning will continue through May 21. Farmers Market began and will go through August 8. Sounds of Summer will go through August 14. Juneteenth.... City of Fountain Inn website upgrade is still a work in progress but the changes look amazing. Fire Department signing day event for intern, Alijah Regar, that will graduate from high school next week and become part of B shift team. Natural Gas high pressure steel project has begun. Carolina Springs Golf Course is the home for Police Department's Annual Golf Tournament. Recreation adult softball registration and summer camps through the end of May. 55+ night out at Capri's and just got back from Helen, Georgia trip. Younts Center No Mercy and a Bonjovi tribute band are playing.

Mayor McLeer commented on Howard Drive which is on the paving list for SCDOT. Redistricting efforts could have an impact to our community.

- a. **Department Reports**

8. Unfinished Business

9. New Business

- a. First Reading of AXZ-2026-03 would annex approximately 3.3 acres located at 1587 Scuffletown Road, TMS# 0555010102211, into the City limits of Fountain Inn; zone the property to R-C, Residential Conservation District; and assign the parcel to Council Ward 4.**

Motion by Councilman Blackstone, seconded by Councilmember Dearybury to approve First Reading of AXZ-2026-03, to annex approximately 3.3 acres located at 1587 Scuffletown Road, TMS# 0555010102211, into the City limits of Fountain Inn; zone the property to R-C, Residential Conservation District; and assign the parcel to Council Ward 4.

The motion carried unanimously 5/0.

- b. First Reading of PZ-2026-01 to Amend the Official Zoning Map of the City of Fountain Inn to Rezone the Property Located at 701 Fairview Street from GR-1, General Residential 1 District, to C-2, Commercial District; and Various Matters Related Thereto.**

Motion by Councilman Blackstone, seconded by Councilman Thomason to approve First Reading of PZ-2026-01 to Amend the Official Zoning Map of the City of Fountain Inn to Rezone the Property Located at 701 Fairview Street from GR-1, General Residential 1 District, to C-2, Commercial District; and Various Matters Related Thereto.

The motion carried unanimously 5/0.

- c. First and Final Reading of SP-2026-01, to Approve a Major Change to the Flexible Review District for Property Associated with the La Vida Apartment Development on Speedway Drive; and Various Matters Related Thereto.**

Motion by Mayor McLeer, seconded by Councilman Thomason to table until June meeting First and Final Reading of SP-2026-01, to Approve a Major Change to the Flexible Review District for Property Associated with the La Vida Apartment Development on Speedway Drive; and Various Matters Related Thereto.

The motion carried unanimously 5/0.

- d. First Reading of Ordinance 2026-07, an ordinance to adopt a budget for the City of Fountain Inn for the fiscal year beginning July 1, 2026, and ending June 30, 2027 (FY 2026-2027) according to the terms and provisions contained therein and various related matters.**

Mr. Blackstone highlighted our staff and their work on his budget. Mayor McLeer highlighted PD Terry Park improvements are much needed by Recreation Impact Fees, public safety updates that came straight from our employee survey.

Motion by Councilmember Dearybury, seconded by Councilman Blackstone to approve First Reading of Ordinance 2026-07, an ordinance to adopt a budget for the City of Fountain Inn for the fiscal year beginning July 1, 2026, and ending June 30, 2027 (FY 2026-2027) according to the terms and provisions contained therein and various related matters.

The motion carried unanimously 5/0.

10. Executive Session -After coming out of executive session, Council may vote on items discussed during executive session.

No executive session.

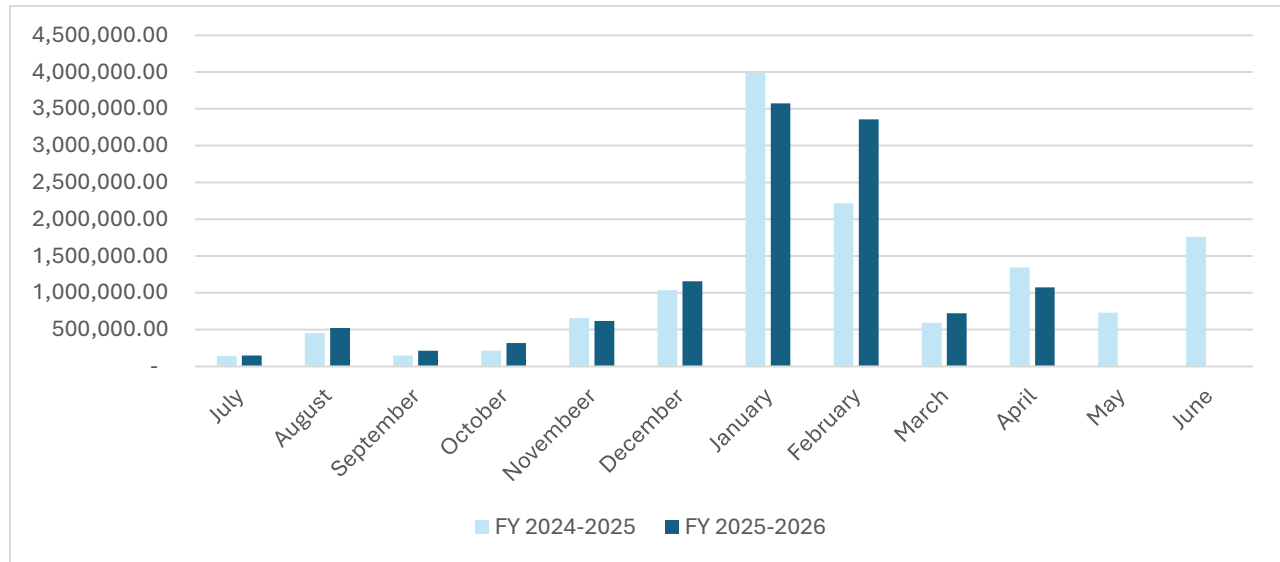
11. Adjourn

Motion by Councilman Thomason, second by Councilman Blackstone to adjourn at 6:46 p.m..

The motion carried unanimously 5/0.

Preliminary Monthly Financial Update–April 2026

GENERAL FUND – Revenue Overview



FY 2024-2025	Revenue	FY 2025- 2026	Revenue
July 2024	\$139,462.24	July 2025	\$149,610.04
August 2024	\$454,594.25	August 2025	\$520,144.73
September 2024	\$146,204.88	September 2025	\$211,468.47
October 2024	\$214,149.24	October 2025	\$333,503.18
November 2024	\$658,884.69	November 2025	\$616,687.45
December 2024	\$1,033,738.22	December 2025	\$1,156,404.01
January 2025	\$3,988,534.88	January 2026	\$3,575,279.01
February 2025	\$2,217,082.30	February 2026	\$3,356,225.80
March 2025	\$592,858.25	March 2026	\$722,042.89
April 2025	\$1,344,155.54	April 2026	\$1,073,929.26
May 2025	\$730,858.80	May 2026	\$0.00
June 2025	\$1,759,951.43	June 2026	\$0.00
Year to Date Other Financing Sources	\$3,886,205.31	Year to Date Other Financing Sources	\$6,728,144.10
YTD Revenue	\$17,166,680.03	YTD Revenue	\$18,443,438.94
% of Budget	106%	% of Budget	108%
BUDGET	\$13,138,528.00	BUDGET	\$13,827,899.00
Budgeted Other Financing Sources	\$3,045,913.00	Budgeted Other Financing Sources	\$3,276,624.00
Total Budget FYE 25	\$16,184,441.00	Total Budget FYE 26	\$17,104,523.00

Preliminary Monthly Financial Update–April 2026

GENERAL FUND – Other Financing Sources Detail



Account – Other Financing Sources	Budget	Year to Date
GO Bond Proceeds 2025A – Annual	\$639,000.00	\$852,000.00
GO Bond Proceeds 2025B	\$0.00	\$1,964,508.32
Transfer In – Local Option Sales Tax	\$372,317.00	\$248,211.36
Transfer In – Gas Fund	\$1,235,269.00	\$1,039,311.14
Transfer In – Sewer Fund	\$110,038.00	\$116,518.34
Transfer In – Hospitality Fund (Christmas)	\$450,000.00	\$375,000.00
Transfer In – Gas Fund (Special Events)	\$100,000.00	\$66,666.64
Transfer In – Hospitality Fund (Special Events)	\$50,000.00	\$73,952.85
Transfer In – ARPA	\$0.00	\$757,260.19
Insurance Proceeds	\$0.00	\$0.00
Proceeds on Disposal of Capital Assets	\$0.00	\$0.00
Transfer In – Hospitality Fund	\$0.00	\$98,715.32
Transfer In – Hospitality Fund (Street & Grounds)	\$220,000.00	\$183,333.30
Transfer In – Hospitality Fund (Community Relations Grant)	\$100,000.00	\$66,666.64
Total FY 2024-2025	\$3,276,624.00	\$5,842,144.10

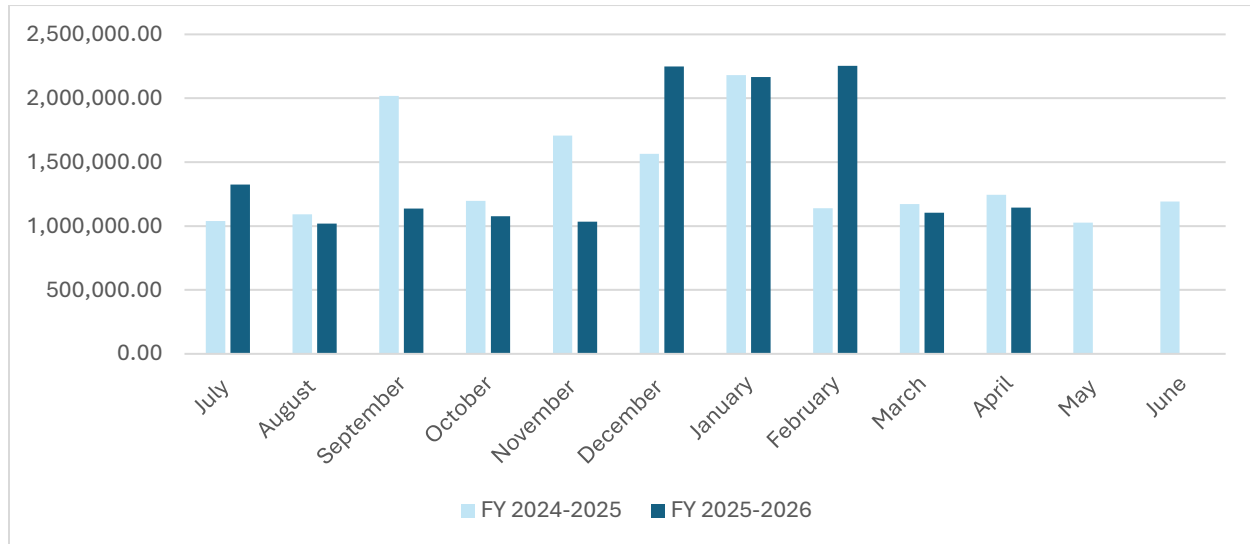
GENERAL FUND – Debt Overview

Debt	Maturity Date	Original Amount	Remaining Balance (Principal)	Payments Already Made FYE 2026	Amount Still Due in FYE 2026
2019 IPRB Woodside Park Recreation	6/30/2039	\$4,349,000.00	\$3,591,000.00	\$325,221.20 Principal & Interest	\$0.00
2019 IPRB Ladder Truck Fire	6/30/2039	\$1,391,000.00	\$602,000.00	\$162,986.40 Principal & Interest	\$0.00

General Fund - Cash on hand as of 5/29/26: \$2,924,245.63

Preliminary Monthly Financial Update-April 2026

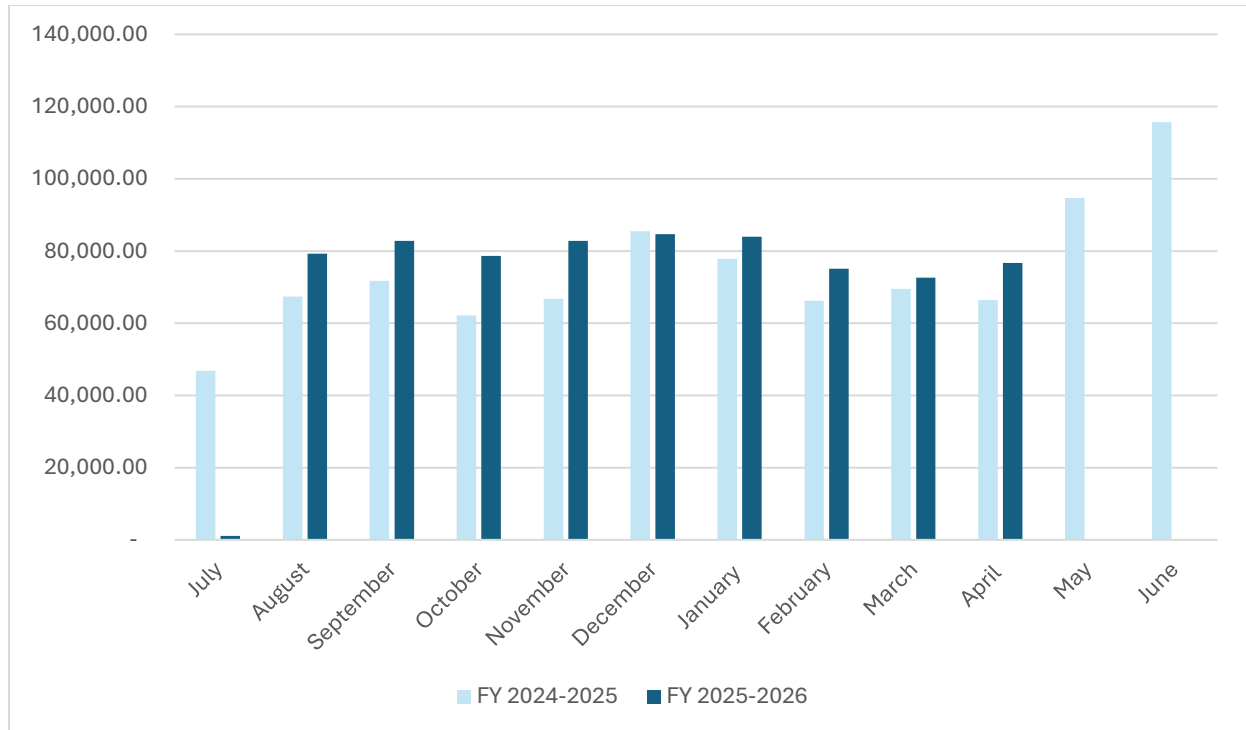
GENERAL FUND – Expenditure Overview



FY 2024-2025	Expenditures	FY 2025- 2026	Expenditures
July 2024	\$1,038,038.44	July 2025	\$1,267,980.97
August 2024	\$1,092,057.09	August 2025	\$1,123,947.35
September 2024	\$2,017,417.90	September 2025	\$1,133,818.53
October 2024	\$1,196,473.90	October 2025	\$1,189,441.79
November 2024	\$1,708,730.24	November 2025	\$1,144,294.37
December 2024	\$1,565,277.49	December 2025	\$2,250,288.01
January 2025	\$2,179,860.31	January 2026	\$2,167,965.36
February 2025	\$1,139,916.62	February 2026	\$2,388,875.20
March 2025	\$1,170,752.41	March 2026	\$1,225,429.71
April 2025	\$1,244,570.87	April 2026	\$1,144,361.27
May 2025	\$1,026,462.13	May 2026	\$0.00
June 2025	\$1,191,660.17	June 2026	\$0.00
Year to Date Other Financing Use	\$77,000.00	Year to Date Other Financing Use	\$89,243.52
Year to Date	\$16,648,217.57	Year to Date	\$15,125,646.08
% of Budget	105%	% of Budget	88%
BUDGET	\$15,788,640.00	BUDGET	\$17,104,523.00
Budgeted Other Financing Use	\$395,801.00	Budgeted Other Financing Use	\$0.00
Budget FYE 25	\$15,788,640.00	Budget FYE 26	\$17,104,523.00

Preliminary Monthly Financial Update–April 2026

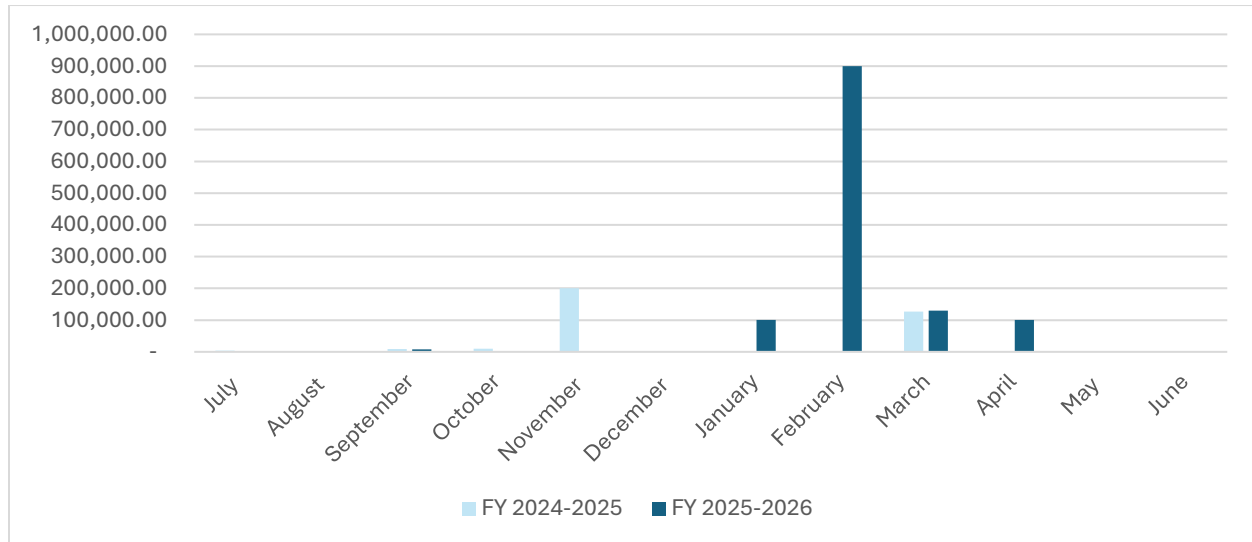
HOSPITALITY FUND – Revenue Overview



FY 2024-2025	Revenue	FY 2025- 2026	Revenue
July 2024	\$46,855.02	July 2025	\$8,468.87
August 2024	\$67,354.35	August 2025	\$79,266.38
September 2024	\$71,696.16	September 2025	\$82,770.25
October 2024	\$62,168.82	October 2025	\$78,666.04
November 2024	\$66,778.83	November 2025	\$82,780.48
December 2024	\$85,454.91	December 2025	\$84,672.18
January 2025	\$77,803.03	January 2026	\$83,925.35
February 2025	\$66,237.36	February 2026	\$75,050.17
March 2025	\$69,543.07	March 2026	\$72,625.34
April 2025	\$66,420.25	April 2026	\$76,660.62
May 2025	\$94,717.58	May 2026	\$0.00
June 2025	\$115,646.02	June 2026	\$0.00
YTD Revenue	\$890,675.40	YTD Revenue	\$724,885.68
% of Budget	94%	% of Budget	71%
Total Budget FYE 25	\$949,939.00	Total Budget FYE 26	\$2,066,000.00

Preliminary Monthly Financial Update–April 2026

HOSPITALITY FUND – Expenditure Overview



FY 2024-2025	Expenditures	FY 2025- 2026	Expenditures
July 2024	\$4,313.26	July 2025	\$893.43
August 2024	\$1,490.46	August 2025	\$631.59
September 2024	\$8,468.94	September 2025	\$7,668.57
October 2024	\$10,139.05	October 2025	\$616.59
November 2024	\$200,139.05	November 2025	\$670.59
December 2024	\$550.95	December 2025	\$258.24
January 2025	\$1,939.05	January 2026	\$100,154.59
February 2025	\$1,159.95	February 2026	\$900,000.00
March 2025	\$126,954.28	March 2026	\$129,899.93
April 2025	\$870.75	April 2026	\$100,154.59
May 2025	\$789.05	May 2026	\$0.00
June 2025	\$293.62	June 2026	\$0.00
Year to Date	\$496,354.47	Year to Date	\$797,668.11
Other Financing Uses		Other Financing Uses	
Year to Date	\$853,462.88	Year to Date	\$2,038,616.23
% of Budget	90%	% of Budget	99%
BUDGET	\$439,939.00	BUDGET	\$1,246,000.00
Budgeted Other Financing Uses	\$510,000.00	Budgeted Other Financing Uses	\$820,000.00
Budget FYE 25	\$949,939.00	Budget FYE 25	\$2,066,000.00

Preliminary Monthly Financial Update–April 2026



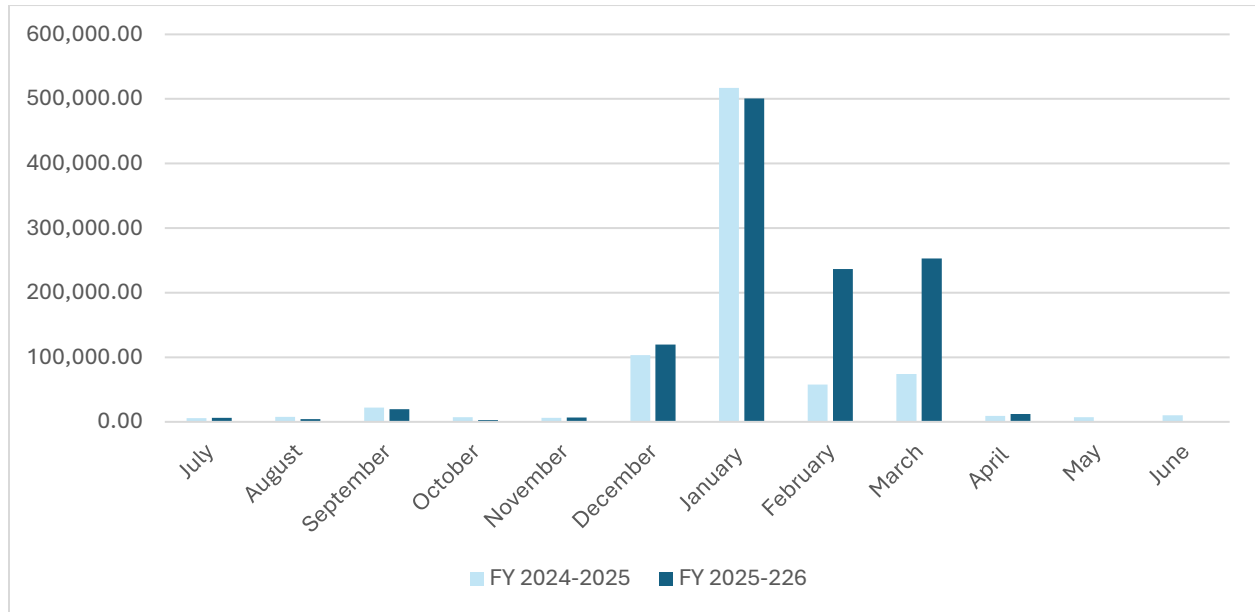
HOSPITALITY FUND – Debt Overview

Debt	Maturity Date	Original Amount	Remaining Balance (Principal)	Payments Already Made FYE 2026	Amount Still Due in FYE 2026
2013A A&H Tax Bond	4/01/2029	\$914,833.33	\$270,603.72	\$71,955.96 Principal & Interest	\$0.00
2013B A&H Tax Bond	4/01/2028	\$785,000.00	\$181,900.00	\$63,920.36 Principal & Interest	\$0.00

Hospitality Fund - Cash on hand as of 5/29/26: \$222,767.99

Preliminary Monthly Financial Update–April 2026

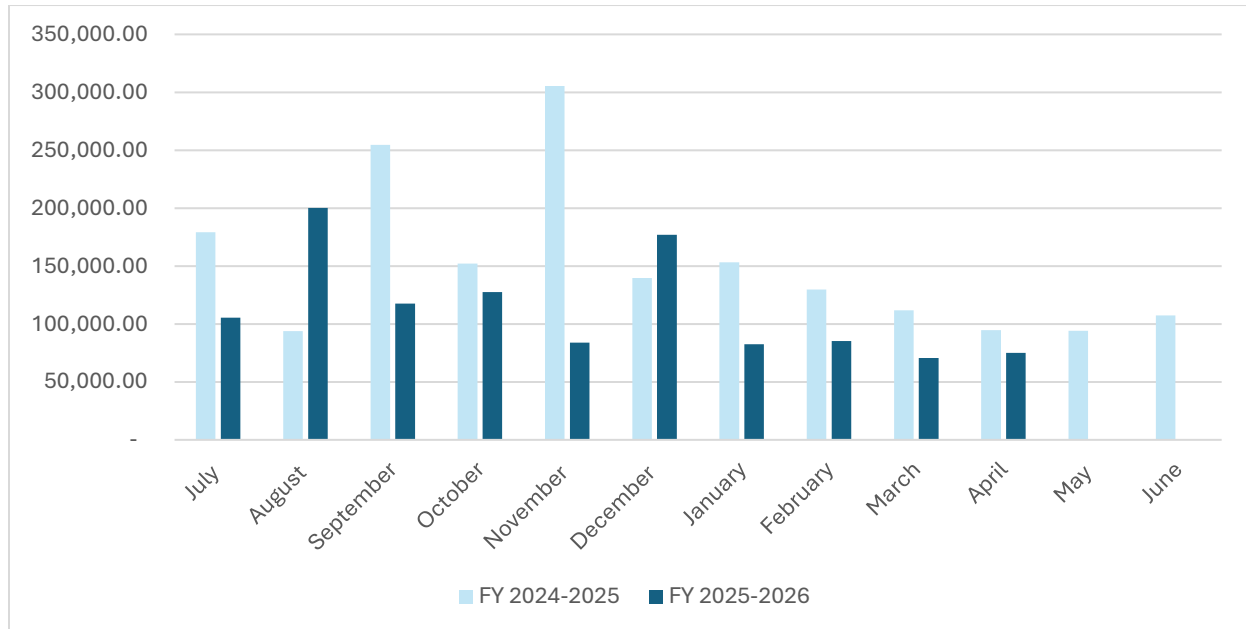
SOLID WASTE FUND – Revenue Overview



FY 2024-2025	Revenue	FY 2025- 2026	Revenue
July 2024	\$5,780.00	July 2025	\$6,328.00
August 2024	\$7,472.00	August 2025	\$4,376.00
September 2024	\$22,296.00	September 2025	\$20,056.00
October 2024	\$7,448.00	October 2025	\$2,900.00
November 2024	\$6,120.00	November 2025	\$6,907.00
December 2024	\$103,348.00	December 2025	\$119,908.00
January 2025	\$517,221.00	January 2026	\$500,556.00
February 2025	\$57,942.07	February 2026	\$236,531.19
March 2025	\$74,254.00	March 2026	\$252,917.00
April 2025	\$9,192.00	April 2026	\$12,367.00
May 2025	\$7,272.00	May 2026	\$0.00
June 2025	\$10,192.00	June 2026	\$0.00
Year to Date	\$0.00	Year to Date	\$0.00
Other Financing Sources		Other Financing Sources	
YTD Revenue	\$828,537.07	YTD Revenue	\$1,162,846.19
% of Budget	74%	% of Budget	96%
BUDGET	\$1,120,389.00	BUDGET	\$1,510,985.00
Budgeted Other Financing Sources	\$395,801.00	Budgeted Other Financing Sources	\$0.00
Total Budget FYE 25	\$1,156,190.00	Total Budget FYE 26	\$1,510,985.00

Preliminary Monthly Financial Update–April 2026

SOLID WASTE FUND – Expenditure Overview



FY 2024-2025	Expenditures	FY 2025- 2026	Expenditures
July 2024	\$179,305.25	July 2025	\$105,566.03
August 2024	\$93,862.34	August 2025	\$206,246.46
September 2024	\$254,605.27	September 2025	\$117,623.41
October 2024	\$152,219.68	October 2025	\$133,675.37
November 2024	\$305,293.76	November 2025	\$90,018.18
December 2024	\$139,582.17	December 2025	\$176,894.22
January 2025	\$153,237.69	January 2026	\$82,507.63
February 2025	\$129,820.19	February 2026	\$89,882.86
March 2025	\$111,866.00	March 2026	\$74,832.83
April 2025	\$94,773.12	April 2026	\$75,170.95
May 2025	\$94,011.61	May 2026	\$0.00
June 2025	\$107,399.15	June 2026	\$0.00
Year to Date	\$1,815,976.23	Year to Date	\$1,152,417.94
% of Budget	120%	% of Budget	76%
Budget FYE 25	\$1,516,190.00	Budget FYE 26	\$1,510,985.00

Preliminary Monthly Financial Update–April 2026

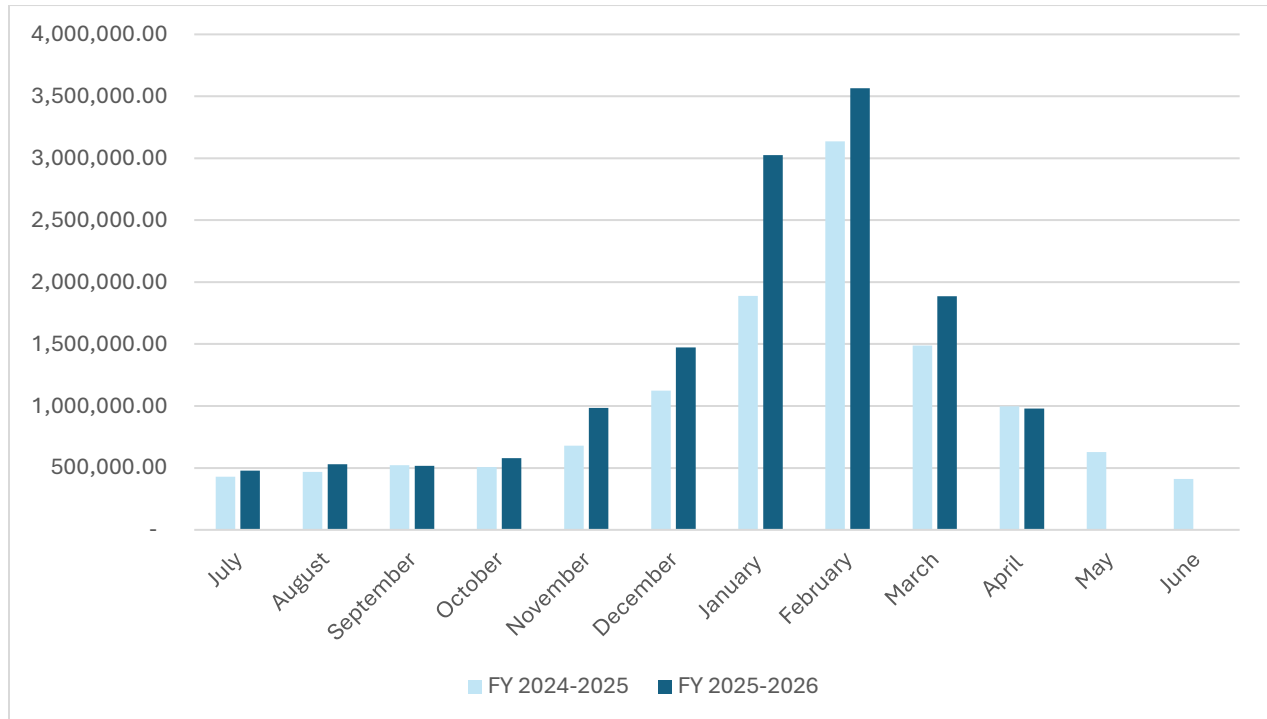


SOLID WASTE FUND – Debt Overview

Debt	Maturity Date	Original Amount	Remaining Balance (Principal)	Payments Already Made FYE 2026	Amount Still Due in FYE 2026
2019 IPRB (Debris Truck)	6/30/2026	\$459,000.00	\$71,000.00	\$73,357.20 Principal & Interest	\$0.00
2020 Master Lease (Sanitation Vehicle)	6/30/2026	\$443,000.00	\$91,000.00	\$92,292.18 Principal & Interest	\$0.00
2021 Master Lease	6/30/2027	\$113,000.00	\$46,000.00	\$23,616.40 Principal & Interest	\$0.00

Preliminary Monthly Financial Update–April 2026

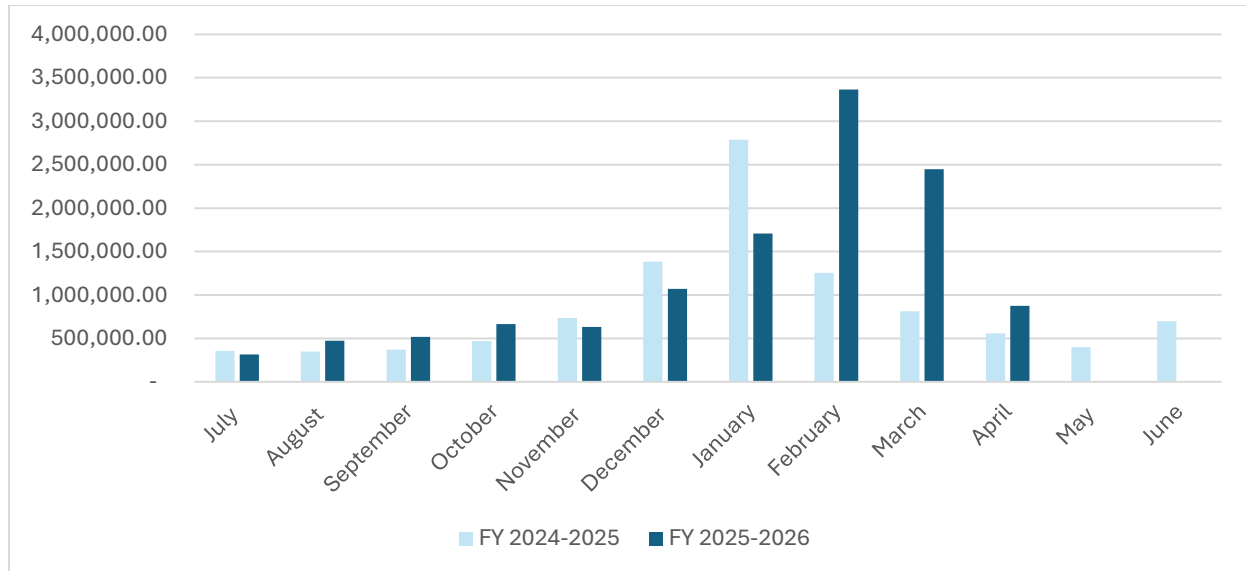
NATURAL GAS – Revenue Overview



FY 2024-2025	Revenue	FY 2025- 2026	Revenue
July 2024	\$429,142.59	July 2025	\$478,603.07
August 2024	\$468,134.26	August 2025	\$529,781.21
September 2024	\$521,699.86	September 2025	\$517,879.47
October 2024	\$506,817.73	October 2025	\$577,622.62
November 2024	\$680,417.38	November 2025	\$983,662.92
December 2024	\$1,123,258.56	December 2025	\$1,473,220.72
January 2025	\$1,889,426.67	January 2026	\$2,411,351.22
February 2025	\$3,136,973.81	February 2026	\$4,035,918.18
March 2025	\$1,487,057.78	March 2026	\$1,886,330.62
April 2025	\$997,640.80	April 2026	\$979,911.09
May 2025	\$628,970.42	May 2026	\$0.00
June 2025	\$411,824.85	June 2026	\$0.00
YTD Revenue	\$12,281,364.71	YTD Revenue	\$13,874,281.12
% of Budget	101%	% of Budget	111%
Total Budget FYE 25	\$12,148,482.00	Total Budget FYE 26	\$12,553,048.00

Preliminary Monthly Financial Update–April 2026

NATURAL GAS FUND – Expenditure Overview



FY 2024-2025	Expenditures	FY 2025- 2026	Expenditures
July 2024	\$357,357.26	July 2025	\$314,783.38
August 2024	\$346,953.46	August 2025	\$474,450.88
September 2024	\$371,132.65	September 2025	\$519,546.07
October 2024	\$470,885.40	October 2025	\$668,409.97
November 2024	\$735,065.16	November 2025	\$661,656.75
December 2024	\$1,381,965.87	December 2025	\$1,070,994.90
January 2025	\$2,785,048.79	January 2026	\$1,709,092.15
February 2025	\$1,253,630.37	February 2026	\$3,363,171.63
March 2025	\$811,114.00	March 2026	\$2,473,739.95
April 2025	\$558,216.38	April 2026	\$875,864.67
May 2025	\$399,900.46	May 2026	\$0.00
June 2025	\$697,019.88	June 2026	\$0.00
Year to Date	\$1,401,182.00	Year to Date	\$1,105,977.78
Other Financing Uses		Other Financing Uses	
Year to Date	\$11,569,471.68	Year to Date	\$13,237,688.13
% of Budget	95%	% of Budget	105%
BUDGET	\$10,747,300.00	BUDGET	\$9,837,504.00
Budgeted Other Financing Uses	\$1,401,182.00	Budgeted Other Financing Uses	\$2,715,544.00
Budget FYE 25	\$12,148,482.00	Budget FYE 26	\$12,553,048.00

Preliminary Monthly Financial Update-April 2026



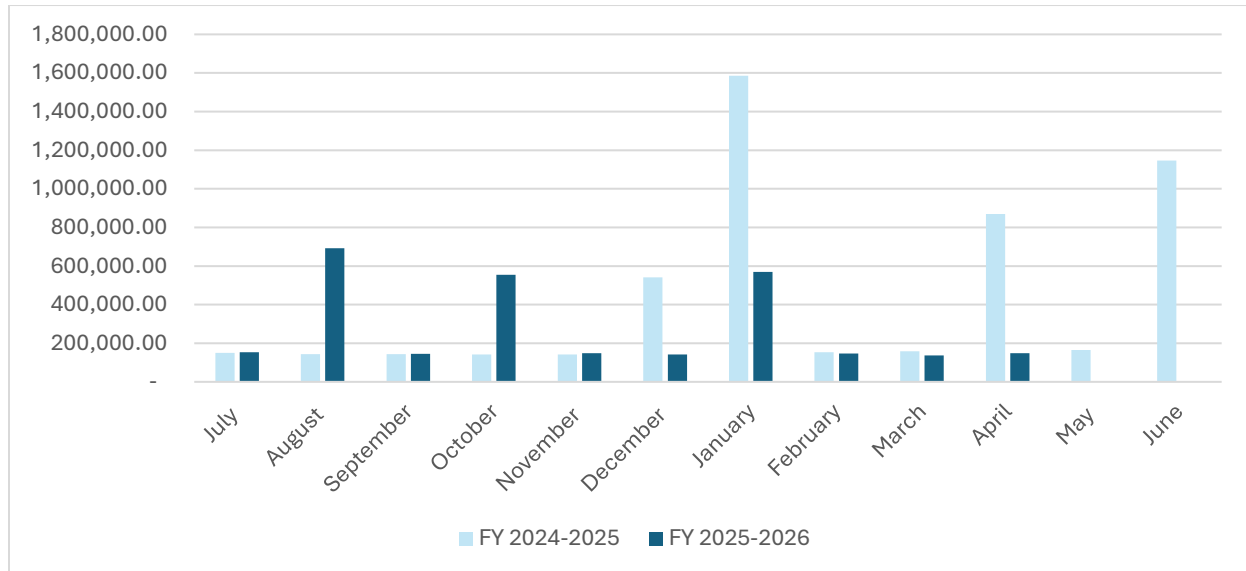
NATURAL GAS FUND – Debt Overview

Debt	Maturity Date	Original Amount	Remaining Balance (Principal)	Payments Already Made FYE 2026	Amount Still Due in FYE 2026
2015A Gas Bond	10/01/2030	\$3,465,000	\$2,419,000.00	\$440,513.60 Principal & Interest	\$0.00
2021 IPRB	6/30/2041	\$3,562,500	\$2,917,000.00	\$215,798.50 Principal & Interest	\$0.00

Natural Gas Fund - Cash on hand as of 5/29/26: \$3,295,328.09

Preliminary Monthly Financial Update–April 2026

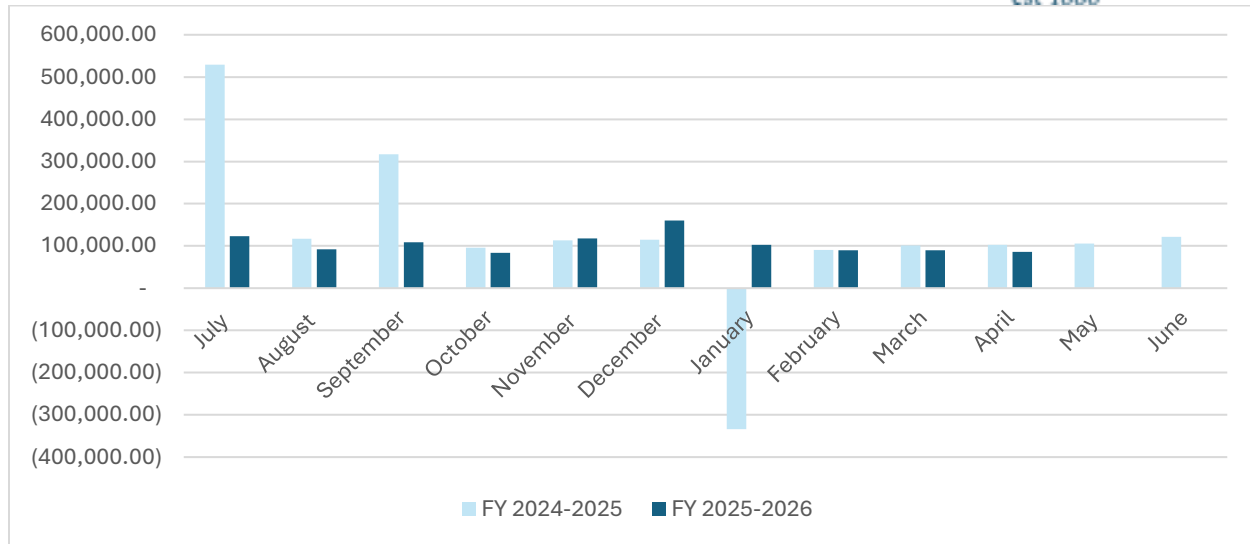
SEWER FUND – Revenue Overview



FY 2024-2025	Revenue	FY 2025- 2026	Revenue
July 2024	\$149,385.05	July 2025	\$153,605.50
August 2024	\$143,835.25	August 2025	\$691,559.72
September 2024	\$143,455.50	September 2025	\$144,776.27
October 2024	\$141,274.70	October 2025	\$555,271.17
November 2024	\$141,172.77	November 2025	\$148,239.43
December 2024	\$541,384.20	December 2025	\$142,555.65
January 2025	\$1,585,647.79	January 2026	\$570,208.78
February 2025	\$152,742.54	February 2026	\$146,355.04
March 2025	\$158,579.33	March 2026	\$137,197.28
April 2025	\$869,009.83	April 2026	\$148,593.57
May 2025	\$165,595.37	May 2026	\$0.00
June 2025	\$1,145,644.60	June 2026	\$0.00
Year to Date	\$10,761.12	Year to Date	\$0.00
Other Financing Sources		Other Financing Sources	
YTD Revenue	\$5,348,488.05	YTD Revenue	\$2,838,362.41
% of Budget	253%	% of Budget	44%
BUDGET	\$2,113,073.00	BUDGET	\$6,505,751.00
Budgeted Other Financing Sources	\$0.00	Budgeted Other Financing Sources	\$0.00
Total Budget FYE 25	\$2,113,073.00	Total Budget FYE 26	\$6,505,751.00

Preliminary Monthly Financial Update–April 2026

SEWER FUND – Expenditure Overview



FY 2024-2025	Expenditures	FY 2025- 2026	Expenditures
July 2024	\$528,963.50	July 2025,	\$123,095.43
August 2024	\$117,384.39	August 2025	\$92,151.86
September 2024	\$317,143.32	September 2025	\$108,634.48
October 2024	\$95,686.23	October 2025	\$100,371.74
November 2024	\$113,242.20	November 2025	\$125,466.46
December 2024	\$114,809.91	December 2025	\$162,815.05
January 2025	-\$333,593.22	January 2026	\$106,926.41
February 2025	\$90,876.07	February 2026	\$105,251.78
March 2025	\$101,067.28	March 2026	\$98,430.22
April 2025	\$102,955.38	April 2026	\$85,818.70
May 2025	\$105,873.13	May 2026	\$0.00
June 2025	\$121,915.64	June 2026	\$0.00
Year to Date	\$266,570.00	Year to Date	\$116,518.34
Other Financing Uses		Other Financing Uses	
Year to Date	\$1,742,893.83	Year to Date	\$1,225,480.47
% of Budget	82%	% of Budget	17%
BUDGET	\$1,846,503.00	BUDGET	\$6,360,599.00
Budgeted Other Financing Uses	\$266,570.00	Budgeted Other Financing Uses	\$145,152.00
Budget FYE 25	\$2,113,073.00	Budget FYE 26	\$6,505,751.00

Preliminary Monthly Financial Update–April 2026



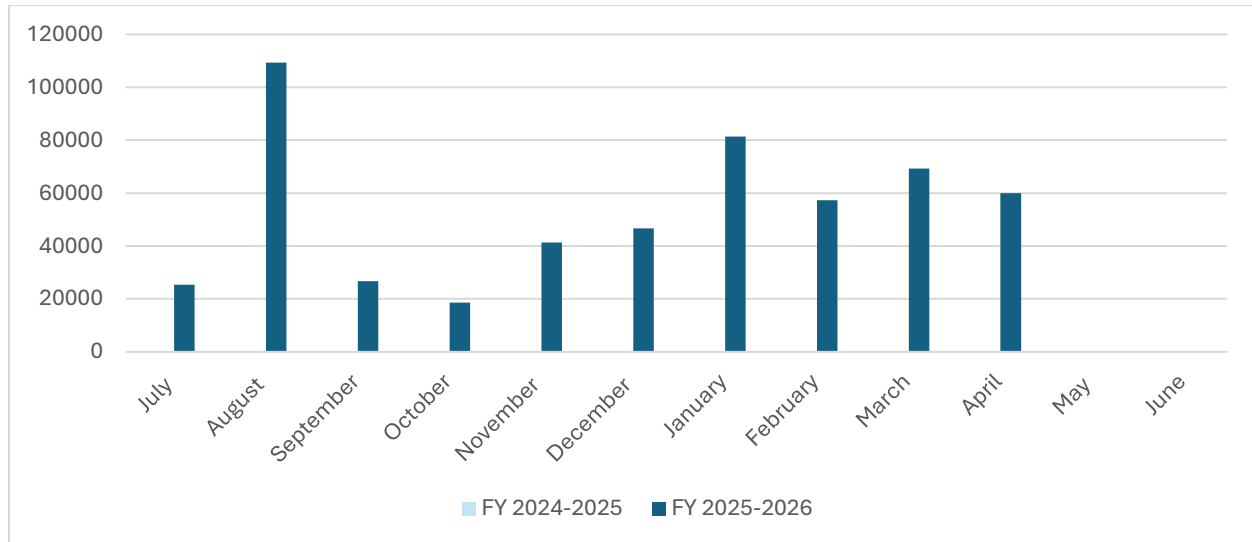
SEWER FUND – Debt Overview

Debt	Maturity Date	Original Amount	Remaining Balance (Principal)	Payments Already Made FYE 2026	Amount Still Due in FYE 2026
2012 Sewer Bond	5/01/2029	\$3,706,981.57	\$1,063,817.34	\$280,393.26 Principal & Interest	\$0.00
2014 Sewer Bond	5/01/2029	\$1,118,000.00	\$378,000.00	\$99,982.20 Principal & Interest	\$0.00
2021 IPRB	6/30/2041	\$712,500.00	\$583,400.00	\$43,159.70 Principal & Interest	\$0.00
2024 SRF Loan	2/1/2046	\$1,337,883.00	\$1,337,883.00	\$0.00 Principal & Interest	\$0.00

Sewer Fund - Cash on hand as of 5/29/26: \$763,439.77

Preliminary Monthly Financial Update–April 2026

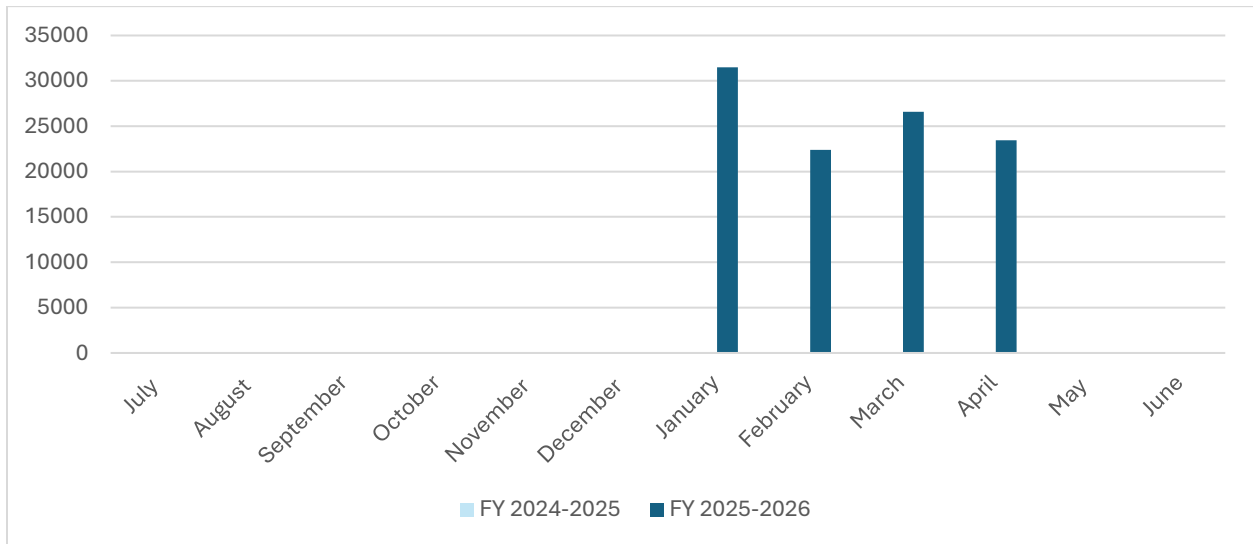
Impact Fees – Parks & Recreation – Revenue Overview



FY 2025- 2026		Revenues
July 2025,		\$25,327.00
August 2025		\$109,306.00
September 2025		\$26,660.00
October 2025		\$18,662.00
November 2025		\$41,323.00
December 2025		\$46,655.00
January 2026		\$81,313.00
February 2026		\$57,319.00
March 2026		\$69,316.00
April 2026		\$59,985.00
May 2026		\$0.00
June 2026		\$0.00
Year to Date		\$535,866.00

Preliminary Monthly Financial Update–April 2026

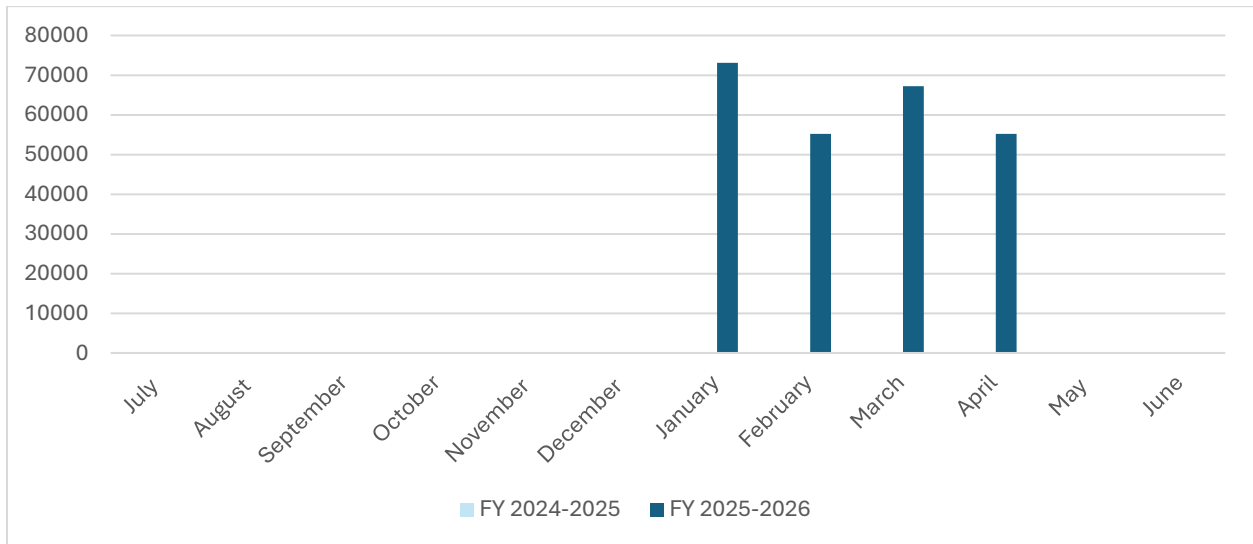
Impact Fees – Police Department – Revenue Overview



FY 2025- 2026		Revenues
July 2025,		\$0.00
August 2025		\$0.00
September 2025		\$0.00
October 2025		\$0.00
November 2025		\$0.00
December 2025		\$0.00
January 2026		\$31,501.00
February 2026		\$22,403.00
March 2026		\$26,571.00
April 2026		\$23,445.00
May 2026		\$0.00
June 2026		\$0.00
Year to Date		\$103,920.00

Preliminary Monthly Financial Update–April 2026

Impact Fees – Fire Department – Revenue Overview



	FY 2025- 2026	Revenues
July 2025,		\$0.00
August 2025		\$0.00
September 2025		\$0.00
October 2025		\$0.00
November 2025		\$0.00
December 2025		\$0.00
January 2026		\$73,131.00
February 2026		\$55,169.00
March 2026		\$67,237.00
April 2026		\$55,169.00
May 2026		\$0.00
June 2026		\$0.00
Year to Date		\$250,706.00

Preliminary Budget Update–April 2026

(Ideal Percentage Remaining 17%)



Department	Budgeted Expenditures	YTD Expenditures	Encumbrance	Remaining Balance	Percent Remaining
City	\$1,474,073.00	\$1,818,400.56	\$0.00	-\$344,327.56	-23%*
Administration	\$361,448.00	\$292,532.83	\$0.00	\$68,915.17	19%
Court	\$446,262.00	\$339,641.09	\$0.00	\$106,620.91	24%
Mayor/Council	\$169,851.00	\$144,024.62	\$0.00	\$25,826.38	15%
Community Relations	\$836,978.00	\$563,419.12	\$623.28	\$272,935.60	33%
Finance	\$395,284.00	\$303,549.69	\$0.00	\$91,734.31	23%
Human Resources	\$209,704.00	\$150,403.34	\$0.00	\$59,300.66	28%
Police Dept.	\$5,912,622.00	\$4,190,204.27	\$159,403.21	\$1,563,014.52	26%
Fire Dept.	\$3,694,073.00	\$4,231,038.92	\$8,780.19	-\$545,746.11	-15%**
Public Works	\$311,606.00	\$284,478.31	\$5,131.44	\$21,996.25	7%
Planning & Development	\$605,125.00	\$522,415.39	\$0.00	\$82,709.61	14%
Streets & Grounds	\$965,592.00	\$829,112.58	\$71,662.52	\$64,816.90	7%
Recreation	\$1,526,740.00	\$1,263,645.60	\$36,744.13	\$226,350.27	15%
Facility Maintenance	\$195,165.00	\$192,779.76	\$6,507.28	-\$4,122.04	-2%
Hospitality	\$2,066,000.00	\$2,038,616.23	\$0.00	\$27,383.77	1%
Solid Waste	\$1,510,985.00	\$1,152,417.94	\$17,033.65	\$341,533.41	23%
Natural Gas	\$12,553,048.00	\$13,237,688.13	\$132,691.06	-\$817,331.19	-7%
Sewer	\$6,505,751.00	\$1,225,480.47	\$18,990.37	\$5,261,280.16	81%

*The city budget overage was attributable to costs associated with the 2025B bond issuance and the annual GO bond exceeding initial projections.

**The fire budget overage was attributed to the cost of the new fire truck purchased.

CITY ADMINISTRATOR REPORT



Agenda Date: June 11, 2026

To: Mayor and City Council

From: Shawn M. Bell, ICMA-CM
City Administrator

Administration

- Main Street Streetscape
 - Byrd Paving has been directed to mill and repave both travel lanes, mill and repave designated sections of the center lane, and correct the gaps in the paving joints
 - AOS Construction has retained an independent consultant to assess the paving conditions and will provide the findings to Byrd Paving along with an expedited timeline for corrective action
 - If Byrd Paving fails to meet these requirements, AOS Construction will proceed with engaging an alternate contractor to complete the work
- Wall/Jones Street Parking Lot
 - Construction activities are underway
 - Weather permitting, substantial completion is anticipated by 8/30

Community Relations

- Upcoming Events
 - The Farmers Market runs through 8/8 every Saturday morning from 8:00 a.m. - noon
 - Sounds of Summer runs through 8/14 every Friday evening from 6:00 - 9:00 p.m.
 - 6/12 - David Locke
 - 6/19 - Soultown Revue
 - 6/26 - Concealed Damage
 - 7/2 - Six One Five Collective
 - 7/10 - Kids in America
 - 7/17 - Harvest Moon
 - 7/24 - Pandora's Box
 - 7/31 - The Entertainers
 - 8/7 - Rhythm Jab
 - 8/14 - Away Team
 - M. Judson Booksellers Grand Opening on 6/13 at 9:00 a.m.
 - Juneteenth Soul Food Festival on 6/19 from 3:00 - 9:00 p.m.
 - Fourth of July Spectacular on 7/2 at 6:00 p.m.
 - Fury Friday Parade and Pep Rally on 8/14 at 5:00 p.m.
 - Civics Academy from 5:00 - 8:00 p.m. on 9/22, 9/24, and 9/29

Fire

- May 2026
 - 189 calls for service
 - 102 were medical incidents (54%)
 - 45 overlapping incidents (24%)
 - 134 inspections completed YTD
 - 616 hours of training conducted

Judicial

- May 2026
 - 261 total cases
 - 68 criminal and 193 traffic
 - 205 pending cases
 - 28 disposed cases

Human Resources

- Fire
 - Firefighter - One vacancy
- Police
 - Certified Uniform Patrol Officer - Two vacancies
 - Police/Fire Dispatcher - Three vacancies
- Public Works
 - Sewer/Stormwater Technician I-III - Two vacancies
 - Sanitation CDL Driver - One vacancy

Natural Gas

- Gas Supply
 - Deliveries for May 2026
 - Gas volume of 42,429 Dekatherms
 - Gas consumption was 0.96% higher than May 2025 and 7.02% lower than the May three-year average (lowest April consumption in 9 years)
- Gas Prices/Rates
 - The price of natural gas for June 2026 settled at \$3.095 per Dekatherm, representing a \$0.481 increase from May's price
- Operations
 - May 2026 Key Indicators
 - 1,901 feet of new main lines installed
 - 17,905 installed Y-T-D
 - 4,381 feet of new service lines installed (88)

- 21,092 installed Y-T-D (487)
- 13,541 active customers

Planning & Development

- May 2026 Building & Codes
 - Inspections & Permits
 - 66 permits issued with a total valuation of \$13,613,545
 - 146 inspections
 - 41 residential plan reviews and five commercial plan reviews
 - 49 certificates of occupancy issued
 - Code Compliance Complaints
 - 8 vehicles/other
 - 24 property maintenance
- Impact Fees collected through the end of April 2026
 - Parks & Recreation: \$535,866
 - Police: \$103,920
 - Fire: \$250,706

Police

- All three upcoming Kids Summer Camps are full
- Key Indicators for May 2026
 - 2,099 calls for service
 - 463 inbound 911 calls
 - 257 citations issued
 - 218 warnings issued
 - 27 collisions - 40% decrease from May 2025 (45 collisions)
 - Animal Control
 - 28 calls for service
 - 3 incident reports
 - 14 intakes
 - 10 transferred to Greenville County Animal Control
 - 4 returned to owner
 - 2 quarantined
 - 74% kennel usage

Public Works

- Spring Cleaning Results
 - 239.8 staff hours
 - 517 households served

- 525 pickups
- 52.27 tons collected (141% increase from 2025)

Recreation

- Fall Sports Registrations
 - Tackle Football: 6/1 - 7/3
 - Baseball/Softball: 6/15 - 7/17
 - Flag Football: 6/1 - 7/3
 - Volleyball: 6/15 - 7/17
 - Cheerleading: 6/1 - 7/3
- Spring Baseball/Softball
 - Golden Strip Upstate Baseball & Softball Classic (5/29 - 5/31)
 - 10U Softball - Runners Up
 - 12U Softball - Champions
 - State Softball Tournament from 6/19 - 6/21 in North Augusta
- Summer Camps
 - Volleyball had 62 participants (44% increase from 2025)
 - Basketball (6/22 - 6/26)
 - Ages 7-13
 - 9:00 a.m. - noon
- 55+ Program
 - Sunkissed Summer Kickoff featuring Soul Revival on 6/18 from 11:30 a.m. - 1:00 p.m. at the Activities Center
 - Downtown shopping and a Revolutionary War exhibit at the Laurens County Museum, as well as a tour of the historic villa on the grounds of Martha Franks on 6/26

Younts Center for Performing Arts

- Boot Scootin' Boogie: A Country Experience from 8/7 - 8/16

Fountain Inn Museum

- *Fountain Inn Cooks*, a 1910 Kitchen Exhibit & Cooks Gallery, is on display until 8/22
 - Complementing the exhibit is Heritage Afternoon Tea Series, where guests can enjoy a traditional afternoon tea service, sweet and savory treats, and a guided tour of the exhibit - tickets can be purchased in person at the Museum or online at <https://linktr.ee/fountaininnmuseum>

Assistant City Administrator – June 2026

PROJECT HIGHLIGHTS

Main Street Streetscape

COTRANSCO, SCDOT, AOS Construction, and Byrd Paving conducted an on-site review on April 9, 2026 to evaluate identified paving deficiencies. Following the inspection, Byrd Paving was formally directed to complete milling and resurfacing of both travel lanes, perform targeted milling and resurfacing within designated sections of the center lane, and correct noted deficiencies in pavement joints. AOS Construction has retained an independent consultant to assess the paving conditions and will provide the findings to Byrd Paving along with an expedited timeline for corrective action. Should Byrd Paving fail to meet these requirements, AOS Construction will proceed with engaging an alternate contractor to complete the necessary work.

Parking Lot Revitalization Project

Construction activities are currently underway at the Wall Street Parking Lot. Substantial completion is anticipated on or about August 30, 2026, weather permitting.

Municipal Complex

The schematic design phase has been completed. The project is presently on hold pending further direction.

Fire Station #3

A project coordination meeting was held with the construction team on May 6, 2026. Geotechnical investigations have been completed, and design modifications related to wastewater service are currently in progress. The next phase will involve receipt and review of the construction cost estimate from Cloverleaf Construction.

COMMUNICATIONS REPORT

Social Media

Total Impressions

643,519

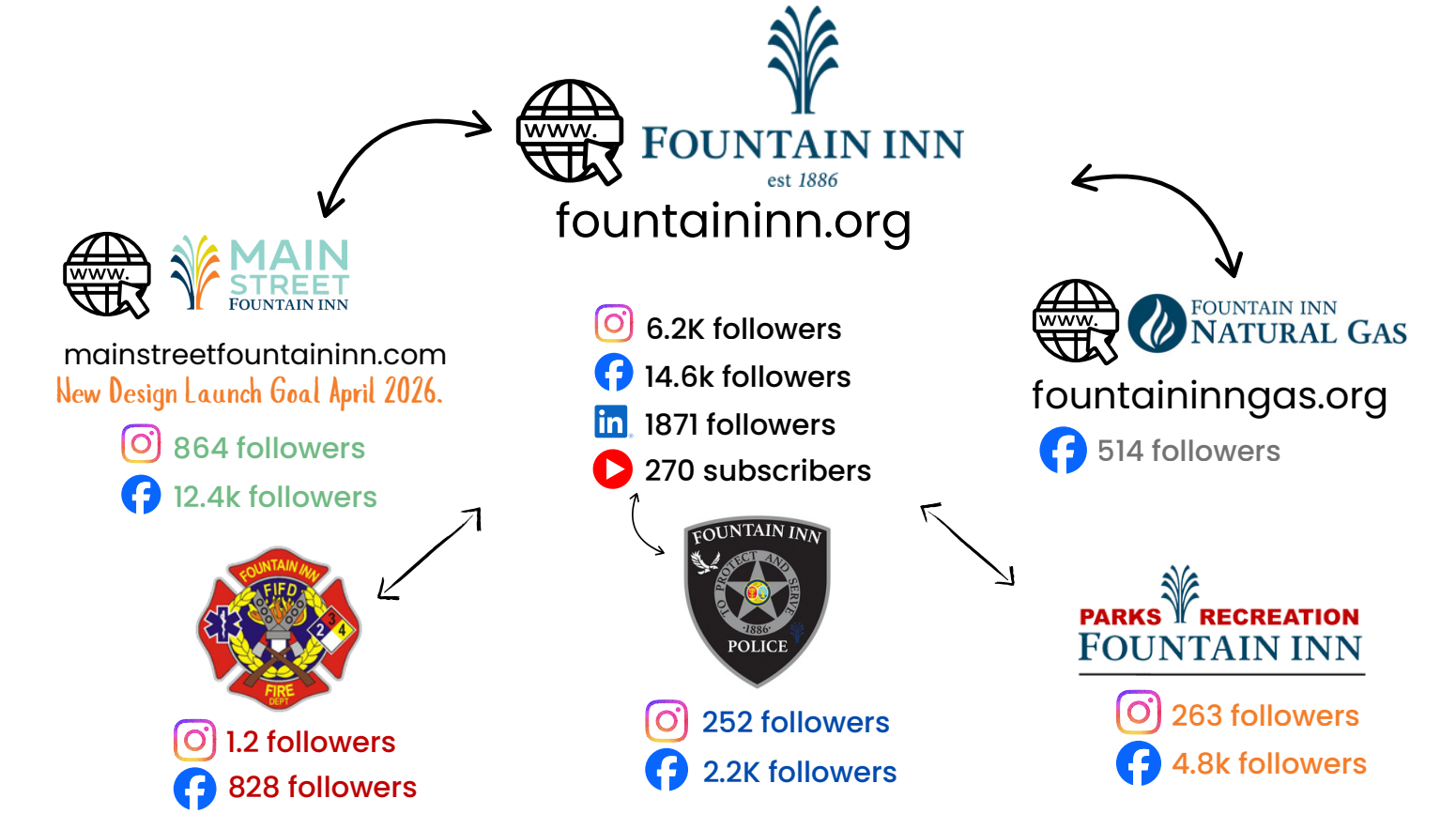
Total Engagements

8,943

Total New Followers

1,188

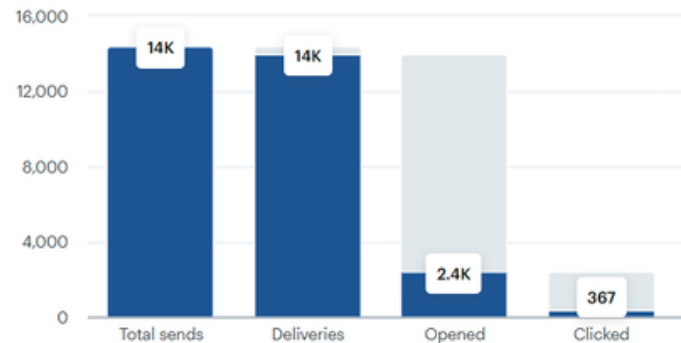
Watch us grow, as we keep everyone INN the know... **#BESTINN**SC



mailchimp Monthly Newsletter

Reach

Email conversion funnel



What's Popular

URL	Total Clicks	Driving Campaigns
Juneteenth Festival	114	INN the Know May 2026 (106); Resend (8)
PDF Document	112	INN the Know May 2026 (101); Resend (11)
Golf Tournament	106	INN the Know May 2026 (102); Resend (4)
Senior Adults Programs	80	INN the Know May 2026 (73); Resend (7)
Sounds of Summer	47	INN the Know May 2026 (41); Resend (6)
Facebook Post	35	INN the Know May 2026 (33); Resend (2)
Project Updates	34	INN the Know May 2026 (33); Resend (1)
Spring Cleaning	30	INN the Know May 2026 (22); Resend (3); April 2026 editions (5)
Job Opportunities	21	INN the Know May 2026 (21)
Farmers Market	19	INN the Know May 2026 (17); Resend (2)

64
FACES
PAINTED

11
CITY
TRUCKS TO
TOUCH

32
VENDORS

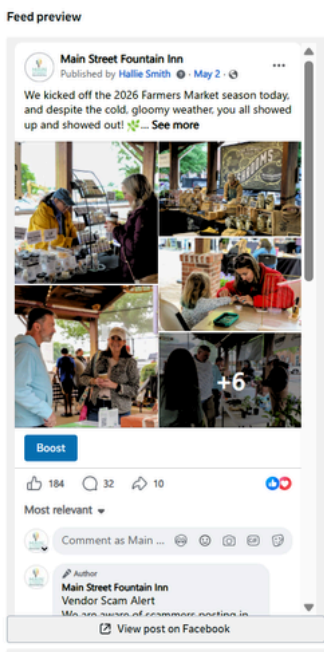
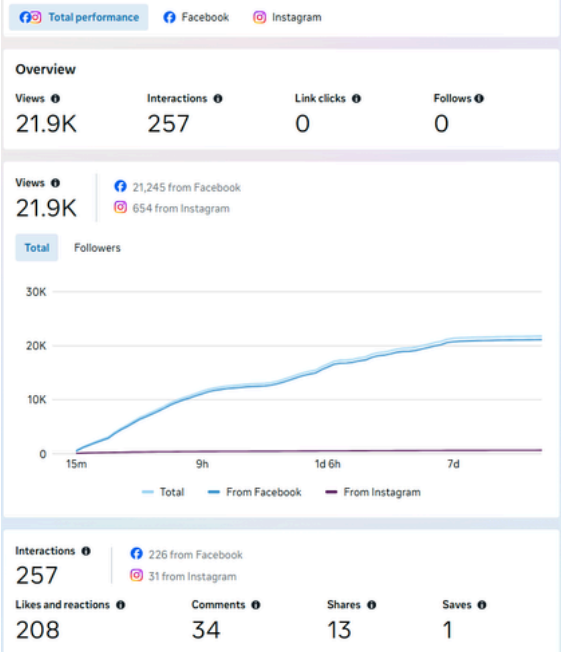


Main St. District Visitors	Event Footprint Visitors
May 2 · 1700	May · 112
May 9 · 2500	May 9 · 303
May 16 · 2300	May 16 · 117
May 26 · 1900	May 26 · 144
June 3 · 2200	June 3 · 336



Children explored a variety of vehicles, with highlights from the Police, Fire, Recreation Department, and Public Works. Employees from all departments were on site to meet and greet families, making it a great public relations opportunity. With hands-on activities, local vendors, and plenty of family-friendly fun, the event was a memorable and well-received day for the community.

Most popular post...



Friday, June 5



Sounds of Summer

FRIDAYS
6:00 PM
9:00 PM
FOUNTAIN INN THE PAVILION

MAY 29	Kendall Lanford
JUNE 5	Randomonium
JUNE 12	David Locke
JUNETEENTH JUNE 19	Soultown Revue
JUNE 26	Concealed Damage
THURSDAY JULY 2	Six One Five Collective
JULY 10	Kids in America
JULY 17	Harvest Moon
JULY 24	Pandora's Box
JULY 31	The Entertainers
AUG 7	Rhythm Jab
AUG 14	Away Team



WWW.MAINSTREETFOUNTAININN.COM

Live Music
Food & Fun
Every Friday Night

The original kick off, scheduled for May 22 was postponed due to weather.

Kicked off Friday, May 29



One you don't want to miss...

Join the community in celebrating the start of another exciting Fountain Inn Fury season! The **annual Fury Friday Parade and Pep Rally will take place on Friday, August 14, beginning at 5:00 PM.** The parade will travel from Fountain Inn High School to Depot Street, where a community pep rally will follow. Bring your school spirit and line Quillen Avenue and Main Street to cheer on the Fury as we kick off the football season together.

Away Team will take the stage at 6 pm!



Juneteenth Festival
June 19 · 3-9 pm

This community event will feature 60+ vendors, delicious soul food, live entertainment, and a celebration of culture, heritage, and community. Enjoy performances from SoulTown Revue, Bliss3, DJ Kels, and more, with the event hosted by Brandon Montgomery. From great food and music to shopping and fellowship, there's something for everyone to enjoy. Bring your family and friends and celebrate with us in the heart of Fountain Inn.



Save the Date
Fountain Inn Firework Spectacular
Thursday, July 2 · 6-9 pm

Celebrate Independence Day with one of Fountain Inn's favorite summer traditions! The Fountain Inn Fireworks Spectacular brings families, friends, and neighbors together for an evening of live entertainment, delicious food, and festive fun. The celebration concludes with a breathtaking fireworks display that lights up the night sky, making it the perfect way to celebrate freedom, community, and hometown pride in Fountain Inn.



M. Judson Booksellers Opening
June 13 at 9 am

Downtown Fountain Inn is excited to welcome M. Judson Booksellers, a beloved Greenville-based independent bookstore, to our growing community. Scheduled to open on June 13, this new addition will bring a thoughtfully curated selection of books, gifts, and literary experiences right to the heart of our downtown. Known for its warm atmosphere and strong community presence, M. Judson is expected to be a great fit for Fountain Inn and a wonderful new gathering place for readers of all ages.



Mark Your Calendar
City of Fountain Inn Civics Academy
September 2026

The Civics Academy is designed to educate and engage residents by providing a behind-the-scenes look at how their local government works. Through interactive presentations, facility tours, and direct conversations with City leadership and staff, participants gain a deeper understanding of municipal services, decision-making, and how each department works together to serve the community.



FIPD Golf Tournament

The Fountain Inn Police Department’s annual Golf Tournament Fundraiser was a great success, bringing together a full roster of teams for a day of friendly competition and community support. The event reached capacity and raised valuable funds that will directly support community programs throughout the year. We extend our sincere thanks to all the players, sponsors, and supporters who signed up and participated—your involvement helps the department continue its mission of service and community engagement in Fountain Inn.



Arthur State Bank Groundbreaking

The City of Fountain Inn recently joined Arthur State Bank and Raby Construction on May 18 to celebrate the groundbreaking of Arthur State Bank’s future location at 950 N. Main Street. This investment reflects continued confidence in Fountain Inn’s growth and bright future, as the new branch will further support local residents, businesses, and entrepreneurs. While construction is underway, Arthur State Bank is serving customers from its temporary location at 106 N. Weston Street. The City appreciates this continued investment in our community and looks forward to the opening of their permanent home in Fountain Inn.



FING Pipeline

The project includes the installation of nearly three miles of new high-pressure steel gas line and is expected to continue through late 2026. Crews will work to minimize disruptions while maintaining a strong focus on safety and efficiency throughout construction.



Alijah Reager Signing Day

The Fountain Inn Fire Department recently held its first official signing day, welcoming Alijah Reager as a full-time firefighter. Alijah served as an intern with the department over the past year, where he demonstrated a strong work ethic, eagerness to learn, and a commitment to service. He will now begin his probationary year assigned to B Shift, where he will complete training, testing, and certifications as he starts his career with the department.



Mental Health Awareness Month

At this month’s City Council meeting, Mayor and Council officially proclaimed May as Mental Health Awareness Month in the City of Fountain Inn. Throughout the month, the Community Relations Department partnered with local organizations to provide mental health resources and information at each Farmers Market, helping connect residents with valuable support services. The City is proud to continue promoting awareness, understanding, and access to care, and encourages the community to engage with these organizations and the resources available locally.

55+ Club in Helen, GA

The recent trip to Helen, Georgia was a wonderful success, filled with beautiful scenery, great memories, and meaningful time spent together. We’re grateful to everyone who joined us and helped make the experience so special. A special thank you goes to our generous sponsors—the City of Fountain Inn Municipality, The Mill at Fountain Inn, Chick-fil-A Simpsonville, and Legacy Reserve at Fairview Park—for helping make opportunities like this possible for our community.





Spring Cleaning Results





239.8
STAFF HOURS

Dedication and hard work by our Public Works team made a big impact!



517
HOUSEHOLDS SERVED

Helping hundreds of households clean up and clear out.



525
PICKUPS

Our team was on the move to keep our community clean.



52.27
TONS COLLECTED

 **UP FROM 21.71 IN 2025**





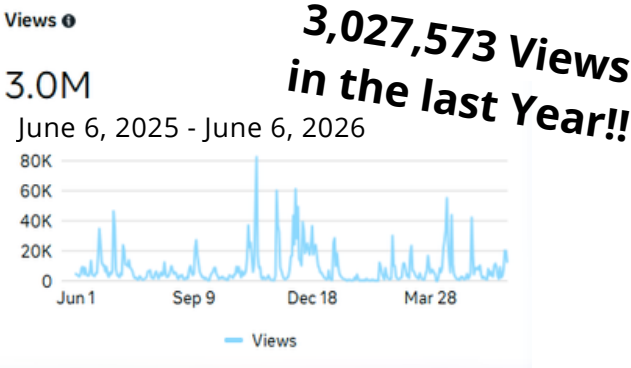
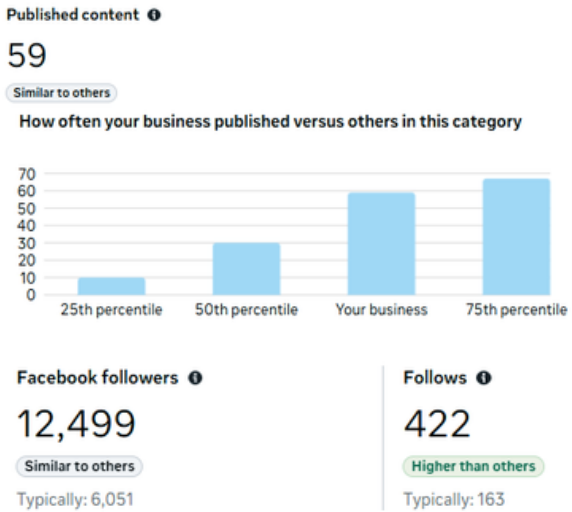
The mission of Main Street Fountain Inn, a department of the City of Fountain Inn, is to preserve, manage, promote, and enhance the development of Fountain Inn’s historic downtown.

- ECONOMIC VITALITY
- DESIGN
- PROMOTION
- ORGANIZATION



Main Street FI Welcomes New Coordinator

Main Street Fountain Inn is pleased to welcome Clare Jones as the City’s new Main Street Coordinator. Jones officially joined the City on June 1 and serves within the Community Relations Department. In her new role, she will help lead downtown promotion efforts, support local businesses and events, strengthen community partnerships, coordinate volunteers, and advance the long-term vision for Downtown Fountain Inn. As an official South Carolina Main Street community, Fountain Inn continues to focus on preserving its historic character while fostering economic growth and creating a vibrant downtown destination for residents and visitors alike.



Year to Date Downtown Visitors



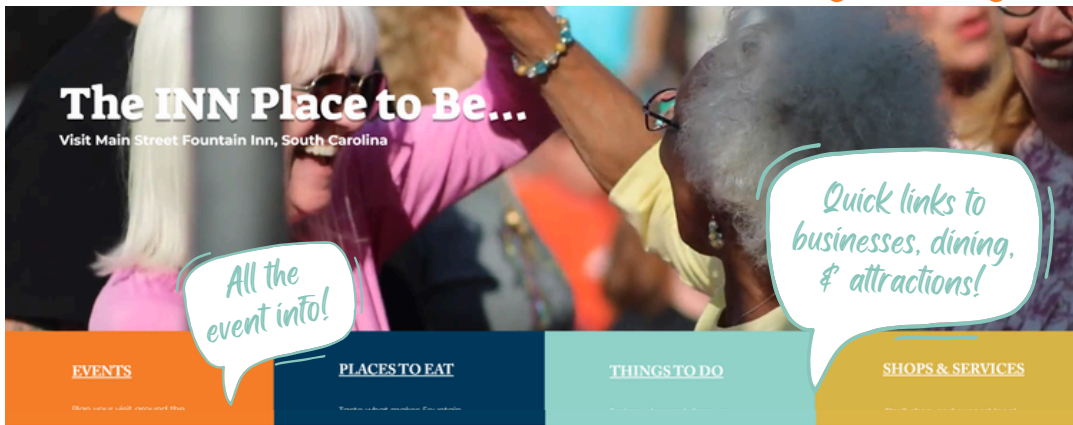
Visits 620.3K
Visitors 147.2K
Visit Frequency 4.15
Visits Yo3Y +18.5%
Most Popular Time of Day 6:00 PM
Most Popular Days Friday, Saturday, Thursday

Where are visitors coming from? →

29644	Fountain Inn, SC	254K (41%)
29681	Five Forks, SC	89.5K (14.4%)
29680	Simpsonville, SC	51.2K (8.2%)
29645	Gray Court, SC	40.6K (6.6%)
29360	Laurens, SC	19.5K (3.1%)
29607	Greenville, SC	13.3K (2.1%)
29662	Mauldin, SC	8.4K (1.4%)
29388	Woodruff, SC	8.1K (1.3%)

WWW.MAINSTREETFOUNTAININN.COM

The Main Street website is getting a makeover too!



MSFI Website Redesign Goals

- Create an engaging and visitor-focused experience
- Promote downtown businesses, dining, and attractions
- Improve event visibility and promotion
- Simplify navigation and business directory access
- Enhance mobile usability for visitors
- Strengthen tourism and downtown branding
- Increase merchant visibility and engagement
- Improve integration with social media and marketing
- Highlight seasonal events and community experiences
- Create a flexible platform for future growth

Welcome to Main Street Fountain Inn

Welcome to Fountain Inn, where southern charm, rich history, and modern momentum come together in the heart of the Upstate. While strolling down Main Street, you'll find yourself surrounded by timeless architecture, locally owned shops, and the kind of warm hospitality that makes you feel right at home. Fountain Inn isn't just about honoring the past, we're filled with energy, growth, and boundless possibilities.

Explore our downtown festivals, live music, and a dynamic culture filled with unique shops and restaurants! Our community knows how to celebrate every season in style. Whether you're here to escape a fast-paced life, discover our unique small-town flare, or simply connect with smiling faces, Fountain Inn invites you to linger a little longer, explore a little deeper, and see why we're proud to be the #BestInnSC!

Last 30 days (May 5 - Today)

Attribute to Last interaction

How our audience finds www.MainStreetFountainInn.com



Site sessions ↓ ⓘ	Unique visitors	Traffic source ⓘ
1,677	1,303	Summary
653	479	Direct
458	414	fountaininn.org
148	137	Facebook
112	106	agriculture.sc.gov
107	102	visitgreenvillesc.com
46	45	gofountaininn.com
35	34	Google
27	27	golaurens.com
21	20	fountaininn.org

In the works:

- Develop blog and downtown news features
- Add partner and community organization links
- Create an interactive downtown parking map
- Highlight awards, recognitions, and achievements
- Build event FAQs and visitor information pages
- Add information for hosting events in Downtown
- Expand and enhance individual event detail pages
- Continue refining navigation and visitor experience
- Upload additional photos, videos, and downtown content
- Strengthen business directory and merchant information
- Improve mobile responsiveness for visitors on the go
- Integrate social media and marketing tools
- Review ADA compliance and accessibility standards
- Finalize content updates and page organization

FIRE – FIRE DEPARTMENT SUMMARY

Monthly Department Report

During the reporting period, the department maintained a high level of operational readiness while advancing training, administrative priorities, and community engagement efforts.

Training and Compliance

Staff conducted 616.32 man hours of training to include SCBA, Rapid Intervention and Firefighter removal. We are preparing for an EMT course that will be hosted in-house in partnership with the SCEMS Association. This will be a no-cost class. .

Budget and Administrative Activities

The department continues budget preparation efforts to support current operations, training needs, and long-term planning objectives.

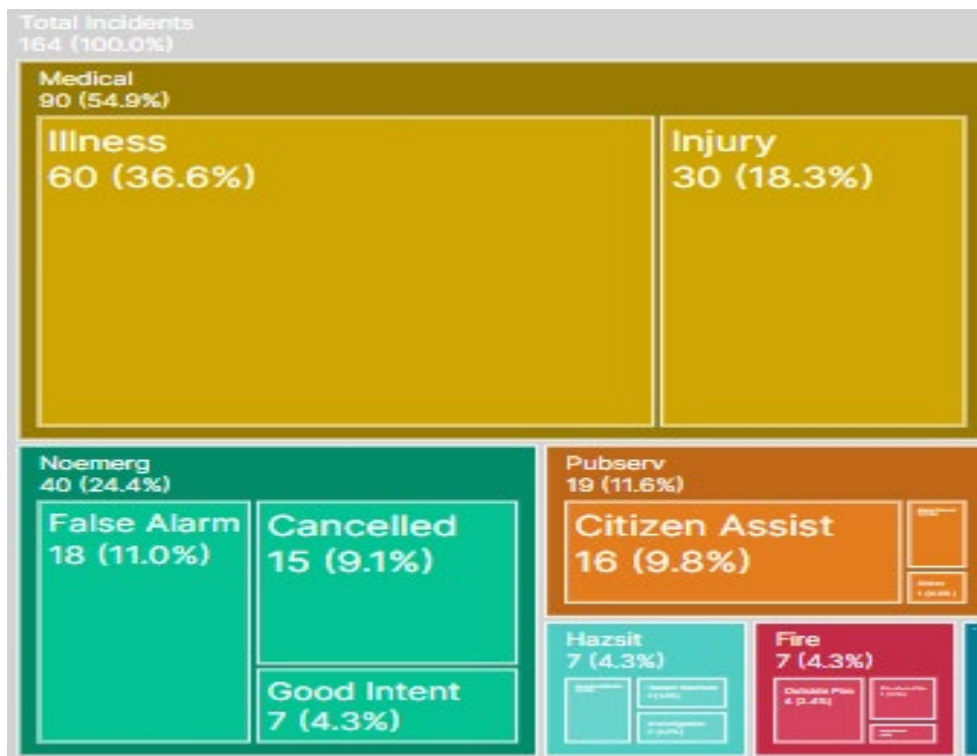
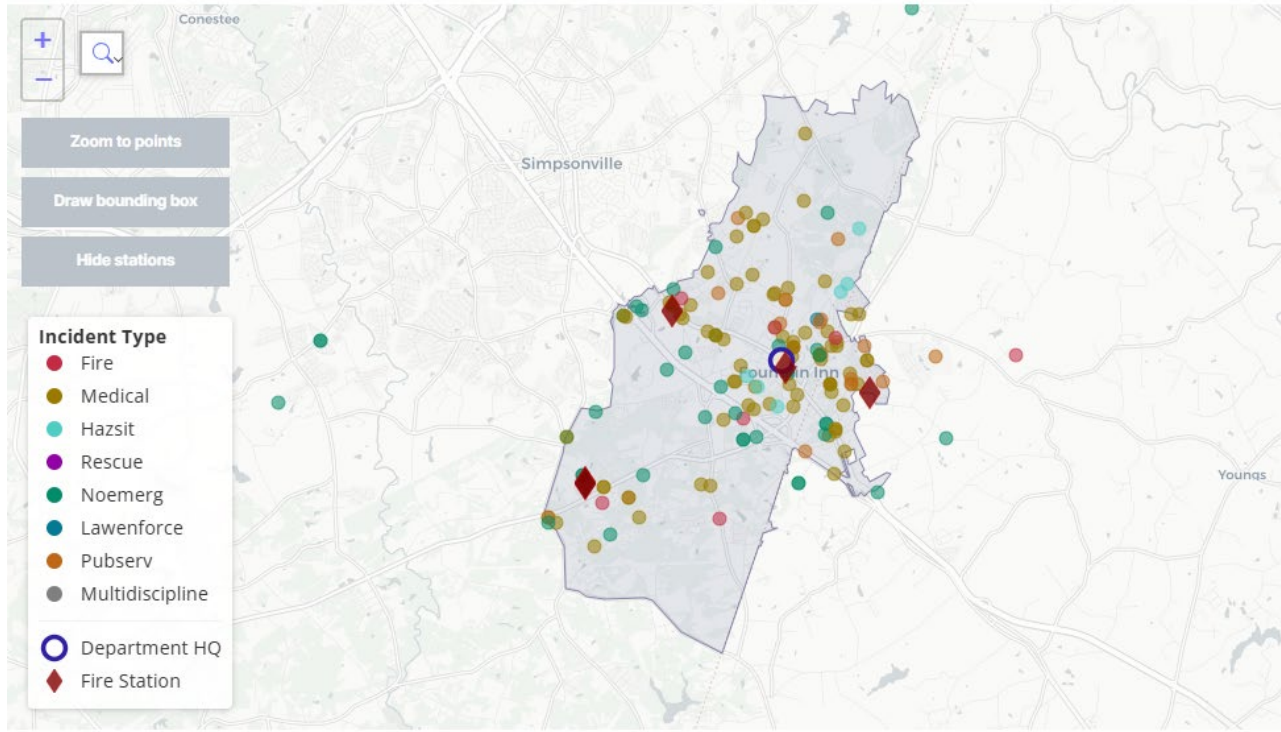
Professional Development and Community Outreach

Department members attended Metro Atlanta Fire Conference and were able to bring back some knowledge to share with other members. Members will be attending the state conference in June. Fountain Inn hosted the annual Greenville County vendors night at the activity center. This event helps with scholarship funds from the GCFCFA. Crews supported FIHS during playoffs while conducting fire safety and community interactions, members were recognized for Life Saving Awards at the Cardiac Arrest Survivor Ceremony (These members will be recognized next month with council), signing day for Alijah Reager who graduated from FIHS on May 22 and began June 1st with our department. Assisted with Firefighter Mobilization at the McCormick High School fire.

Operational Statistics

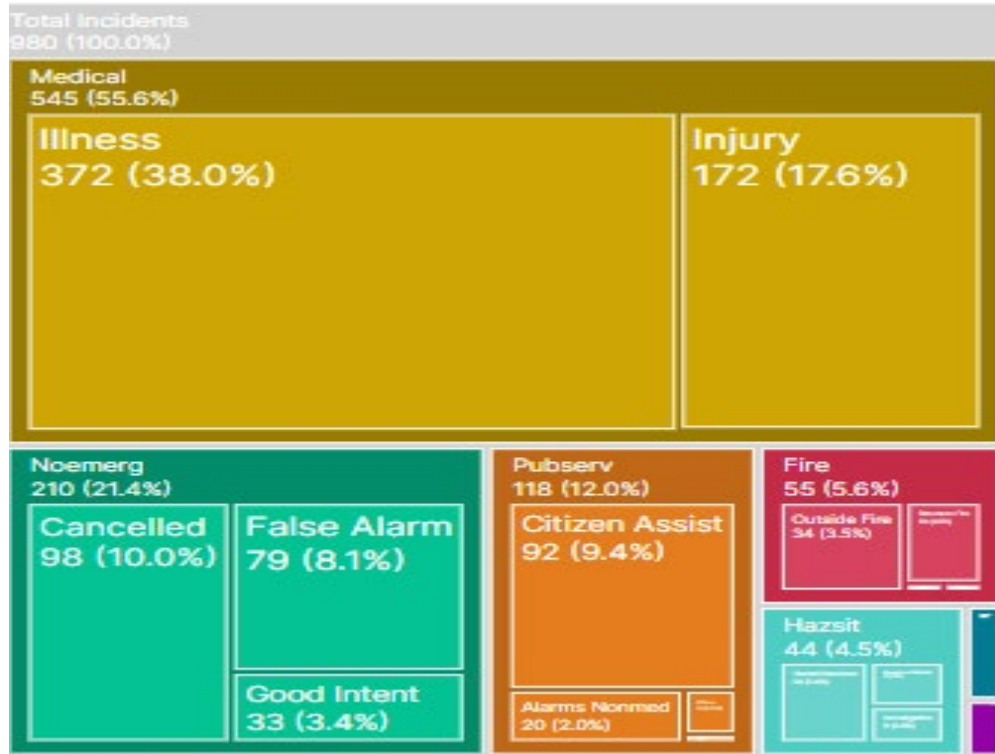
- Inspections Completed: 134 YTD / 57.26%
- Overlapping Incidents: 45
- Total Calls for Service: 189
- Total Training Hours 616.32

Incident Locations



May

YTD 26

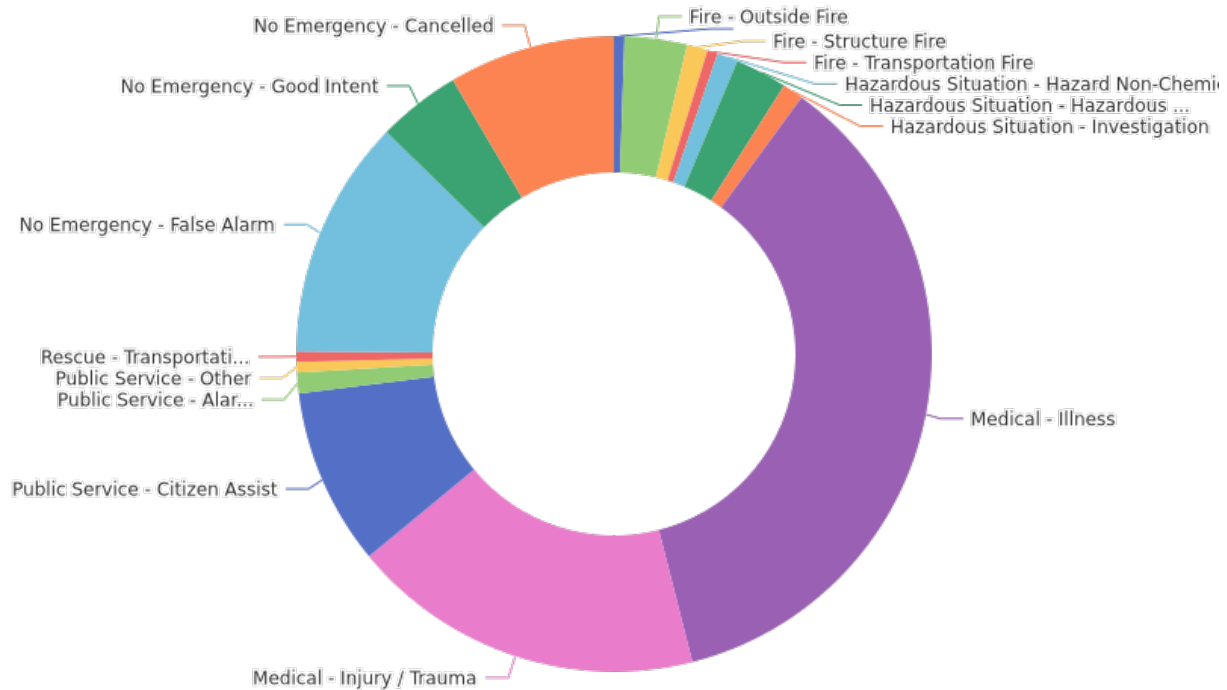








FDR-IR: Incident Count by Primary Incident Sub Group



PRIMARY INCIDENT GROUP / PRIMARY INCIDENT SUB GROUP	COUNT	PERCENT OF TOTAL
Fire	9	4.76%
Fire - Outside Fire	6	3.17%
Fire - Structure Fire	2	1.06%
Fire - Transportation Fire	1	0.53%
Hazardous Situation	9	4.76%
Hazardous Situation - Hazard Non-Chemical	2	1.06%
Hazardous Situation - Hazardous Materials	5	2.65%

FDR-IR: Incident Count by Primary Incident Sub Group

Fountain Inn FD
Address: 200 N Main St, Fountain Inn, SC, 29644



PRIMARY INCIDENT GROUP / PRIMARY INCIDENT SUB GROUP	COUNT	PERCENT OF TOTAL
Hazardous Situation - Investigation	2	1.06%
Medical	102	53.97%
Medical - Illness	68	35.98%
Medical - Injury / Trauma	34	17.99%
Public Service	20	10.58%
Public Service - Citizen Assist	17	8.99%
Public Service - Alarms (Non Medical)	2	1.06%
Public Service - Other	1	0.53%
Rescue	1	0.53%
Rescue - Transportation (Land)	1	0.53%
No Emergency	47	24.87%
No Emergency - False Alarm	23	12.17%
No Emergency - Good Intent	8	4.23%
No Emergency - Cancelled	16	8.47%
Law Enforcement Support	1	0.53%
	1	0.53%
Total	189	100.00%



City of Fountain Inn - Human Resources Monthly Report - May 2026

Home Department	April Headcount	May Hires	May Terms	May Headcount	DIVERSITY					
					Asian	Black or African American	Hispanic or Latino	White	Pacific Islander	One or More
000411 / Administration	2	0	0	2	0	0	0	2	0	0
000412 / Judicial	5	0	0	5	0	1	0	4	0	0
000413 / Council	8	0	0	8	0	0	1	7	0	0
000414 / Community Relations	5	1	0	6	0	0	0	6	0	0
000416 / Finance	9	0	0	9	0	3	0	6	0	0
000417 / Human Resources	2	0	0	2	0	0	0	2	0	0
000421 / Police	40	1	3	38	0	2	3	30	0	3
000422 / Fire	32	0	0	32	0	1	2	29	0	0
000424 / Public Works	3	0	0	3	0	1	0	2	0	0
000425 / Planning & Development	4	0	0	4	0	0	0	4	0	0
000431 / Parks/Grounds Maintenance	8	0	0	8	0	1	0	7	0	0
000432 / Sanitation	7	1	0	8	0	3	0	5	0	0
000434 / Sewer	3	0	0	3	0	0	0	3	0	0
000451 / Recreation	27	0	1	26	0	7	0	17	0	2
000453 / Facilities Maintenance	2	0	0	2	0	0	1	1	0	0
000510 / Gas Field	19	0	0	19	0	0	1	18	0	0
Totals:	176	3	4	175	0	19	8	143	0	5

Recruitment Status for Open Positions - AS OF 05/31/2026

421 Police: Certified UPO (2) Vacancies
421 Police: Police/Fire Dispatcher (3) Vacancies
422 Fire: Firefighter (1) Vacancy
431 Sanitation: CDL Drivers (1) Vacancy
434 Sewer/Stormwater: Technician I-III (2) Vacancies

*Offers Accepted as of 6.5.2026

417 Human Resources: City Hall CSR
510 Gas: Gas Tech I-IV
510 Gas: Billing and Customer Service Specialist
451 Recreation: Recreation Coordinator

New Hires - May 2026	Department	Title
Elizabeth Rose Barrineau	Comm Relations	College Intern
William Crisp	Police	Police Officer Recruit
Joshual Newman	Sanitation	Public Works Driver CDL
New Hires - June 2026	Department	Title
Clare Jones	Comm Relations	Main Street Coor.
Alijah Reager	Fire	Firefighter
Kristen Odom	Police	Community Police Officer

Judicial Department Monthly Report

At- a-Glance Summary – June 2026

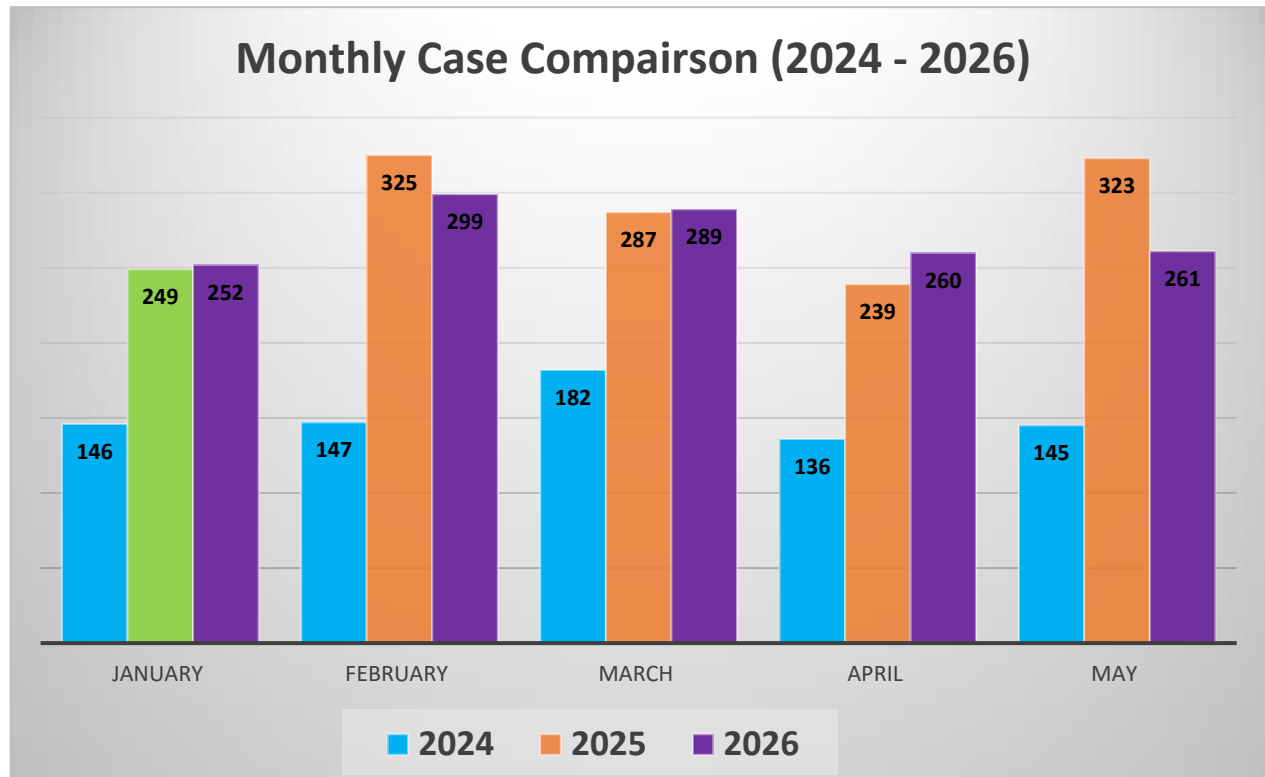
PERFORMANCE INDICATORS	CRIMINAL	TRAFFIC	TOTALS	YTD Totals
CASE TOTALS	68	193	261	1,401
TRANSFERRED CASES	34	19	27	
DISPOSED CASES	4	7	28	
PENDING CASES	30	167	205	

DEPARTMENT HIGHLIGHTS:

Activity increased sharply from 2024 to 2025 and remains elevated in 2026, with all months well above 2024 levels and closely aligned with 2025 despite minor fluctuations.

Current Projects:

- **Jury trials – May 2026**
 - 51 cases scheduled.
 - 1 trial, 6 cases continued, 44 cases resolved
 - 115 Jurors summoned.
- Judicial staff attended 31 hours of Continuing Law Education training.



Fountain Inn Natural Gas

GAS SUPPLY

- **May Gas Volume:** 42,429 Dths.
- **May Consumption:** 0.96% higher than May 2025 and 7.02% lower than the 3-year average for May.
- **Natural Gas Pricing:**
 - **June Gas Price:** \$3.095 per Dekatherm
 - **Change from May:** an increase of \$0.481 per Dekatherm.
 - **Note:** This price reflects the commodity cost only. The final "Cost of Gas" includes additional factors such as transportation, fees and other costs which affect FING's monthly billing.

GAS OPERATIONS

- The department surpassed **13,541** natural gas customers, reflecting continued growth within the service territory and ongoing demand for natural gas services.
- Construction commenced on the North End High-Pressure Steel Project, a major infrastructure improvement designed to increase system reliability and capacity in the northern portion of the distribution system. The project includes approximately 15,300 feet of 6-inch steel main and two new regulator stations.
- FING continued preparations for the 2026/2027 winter heating season by evaluating additional pipeline capacity and gas supply hedging strategies to improve reliability and reduce exposure to market volatility during peak demand periods.
- FING and Williams have reached an agreement on the upgrade of the existing city gate. Estimated project cost \$2.3 million to \$3.1 million.
Williams and the City continue to adjust the agreement which we expect to be finalized by late May.

KEY INDICATORS

PERFORMANCE INDICATORS	CURRENT	Y-T-D
NEW MAIN LINES INSTALLED	1,901 ft.	17,905 ft.
NEW SERVICE LINES INSTALLED	88 SL; 4,381 ft.	487 SL; 21,092 ft.
AVERAGE HOURS OF EMPLOYEE TRAINING	0	Avg. 0 hrs./EE

SOUTH CAROLINA RESIDENCIAL GAS RATES

Rate Comparison Notice

Below are the names and rates of other natural gas providers in South Carolina for reference. Please note that each utility operates under a different rate structure, cost-recovery methodology, and set of fixed charges, which makes direct, one-to-one comparisons difficult. These figures are provided for general context only and should not be interpreted as equivalent or directly comparable rates.

NOTE: May systems rates were not collected, FING's residential rate was \$1.128/Therm

A. Boards & Commissions

Planning Commission (May 21st)

- Meeting was cancelled due to no items on the agenda.

Board of Zoning Appeals (June 4th)

- SE-2026-04
Request: Special Exception to allow the use of the property for use in conjunction with the school.
TMS: 0340000600102
Location: 7 Add Court
Existing Zoning: R-M, Residential Multi-family
Vote: Meeting was cancelled due to no quorum. The item will be rescheduled and posted.

B. Code Enforcement

- Grass and property maintenance are the current focus.

BUILDING AND CODES

INSPECTIONS	MAY	APRIL
TOTAL INSPECTIONS	146	352
PERMITS ISSUED	66	65
SUBMITTED PERMITS	125	71
NEW SINGLE FAMILY	94	40
NEW MULTI-FAMILY (UNITS)	0	0
NEW COMMERCIAL	0	0
CERTIFICATES OF OCCUPANCY-ISSUED	49	48
REMODEL/ADD. RESIDENTIAL	4	6
REMODEL/ADD. COMMERCIAL	3	1
SIGN/ROOFING/SOLAR/MISC TRADE	24	24
COMMERCIAL PLAN REVIEWS	5	5
RESIDENTIAL PLAN REVIEWS	41	42

CODE COMPLIANCE

BUILDING CODE COMPLAINTS	MAY	APRIL
VEHICLES/OTHER	8	0
BUILDING – UNSAFE CONDITIONS	0	0
PROPERTY MAINTENANCE	24	18
TOTAL COMPLAINTS	32	18

FINANCIAL SUMMARY

FINANCIAL STATISTICS	MAY	APRIL
TOTAL VALUATION	\$13,613,545	\$17,343,075
TOTAL PERMIT FEES COLLECTED	\$62,138.04	\$71,399
TOTAL PLAN REVIEW REVENUE	\$27,265	\$35,355
TOTAL IMPACT FEES COLLECTED	\$120,778.23	\$144,302



Police Department *May 2026 Monthly Report*



Fountain Inn Police Department

FULL
~~June~~
22-26

RISING
3RD & 4TH
GRADERS

FULL
~~July~~
13-17

RISING
3RD & 4TH
GRADERS

FULL
~~July~~
27-31

RISING
5TH & 6TH
GRADERS

- Fun & Games
- Self-Confidence Building
- Teamwork Skills
- Lessons on Peer-Pressure, Drugs, Alcohol & Bullying

REGISTER HERE: SIGN
UPS CLOSE JUNE 6TH



Questions?
Community Police Officer
John Garrison

(864) 531-0630
John.Garrison@fountaininn.org



Fountain Inn Police Department Received Safe Designation by SCVAN

**First Law Enforcement Agency to receive
award in Greenville County**



Lt. Bobby Nelson Retirement Presentation At City Council Meeting



27th Annual Golf Tournament Supporting our Community Programs





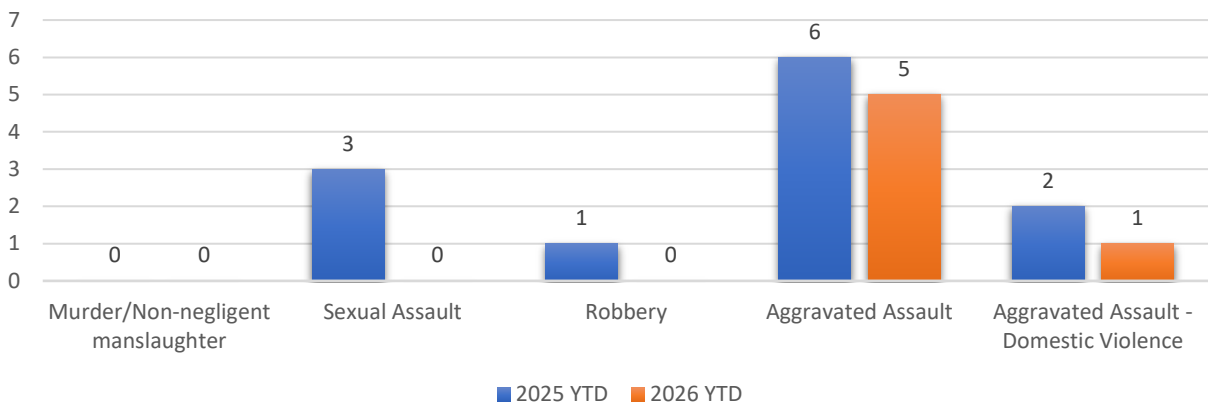
**National Police Week
May 10th - 17th**



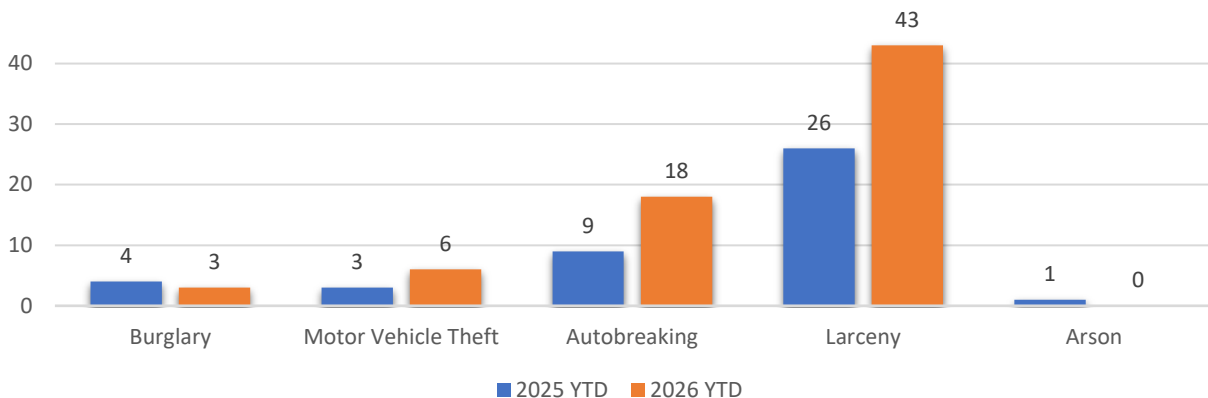
Violent Crime						
Crime Type	May 2025	May 2026	Difference	2025 YTD	2026 YTD	Difference
Murder/Non-negligent manslaughter	0	0	0	0	0	0
Sexual Assault	1	0	-1	3	0	-3
Robbery	0	0	0	1	0	-1
Aggravated Assault	1	1	0	6	5	-1
Aggravated Assault - Domestic Violence	0	0	0	2	1	-1
Total Violent Crime	2	1	-1	12	6	-6
Property Crime						
Crime Type	May 2025	May 2026	Difference	2025 YTD	2026 YTD	Difference
Burglary	0	0	0	4	3	-1
Motor Vehicle Theft	0	0	0	3	6	3
Autobreaking	2	0	-2	9	18	9
Larceny	3	15	12	26	43	17
Arson	0	0	0	1	0	-1
Total Property Crime	5	15	10	43	70	27
Total Part I Crime	7	16	9	55	76	21

Unfounded Cases Removed / Source: VConnect

Violent Crime - 2025/2026 Comparison

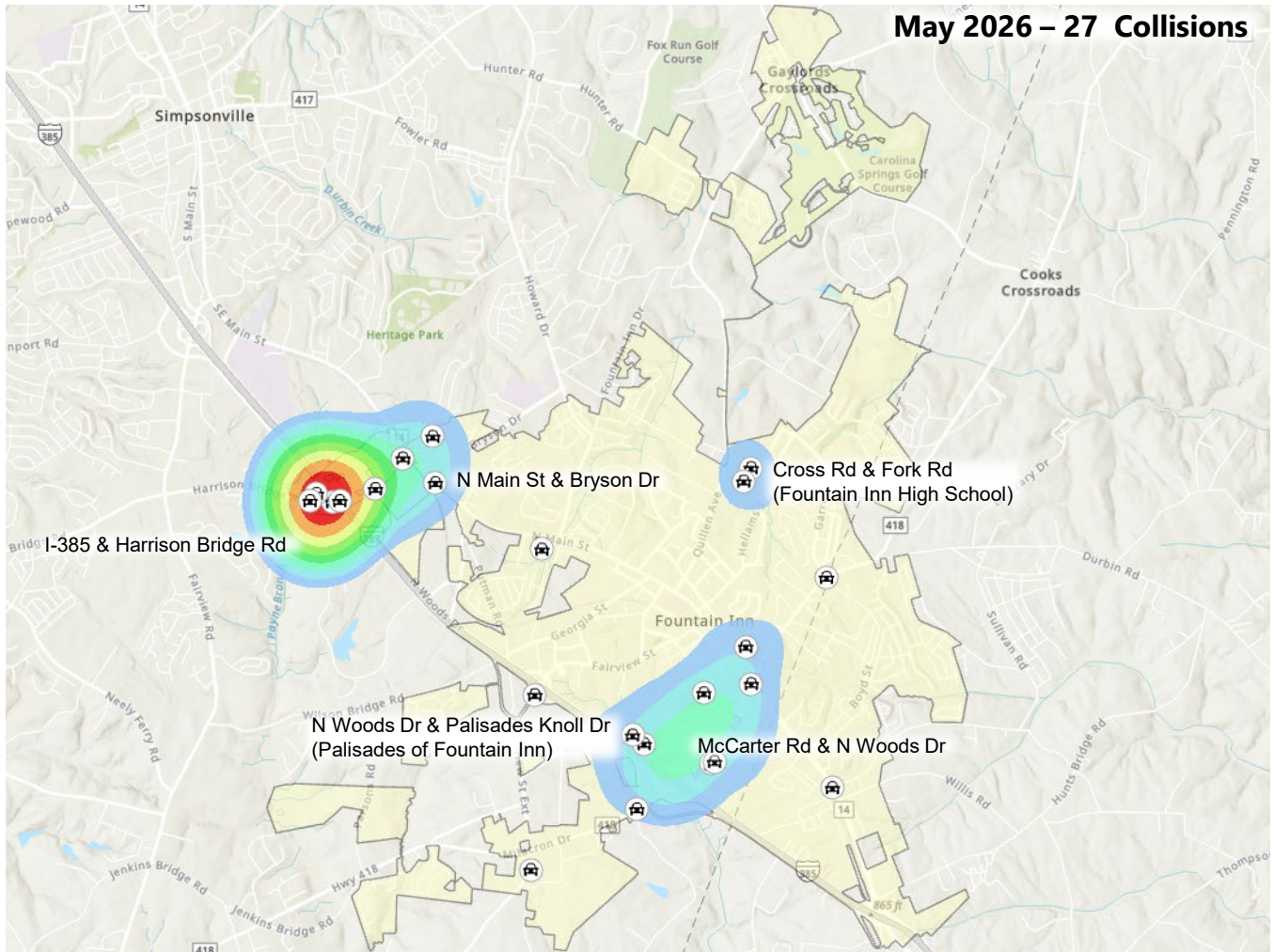


Property Crime - 2025/2026 Comparison

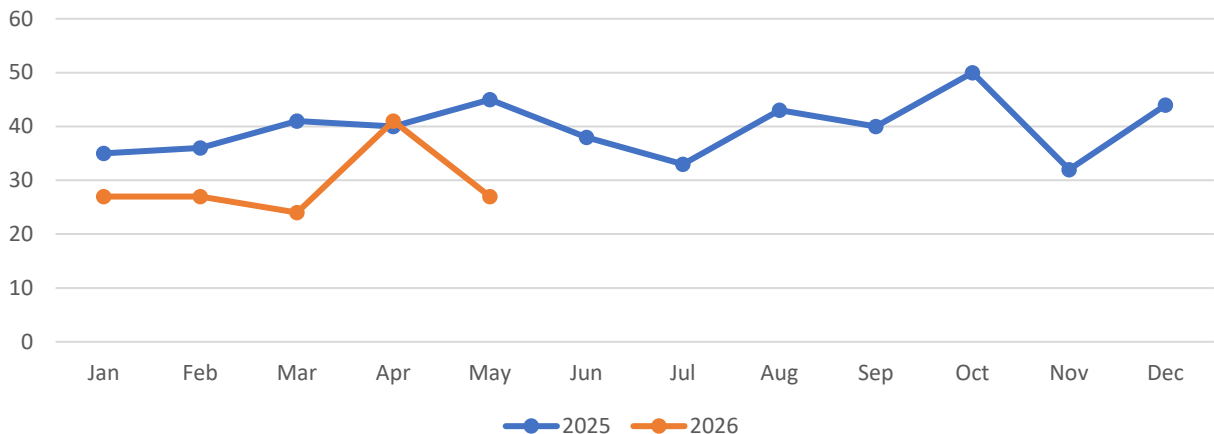




Collisions	May 2025	May 2026	Difference	YTD 2025	YTD 2026	Difference
Count	45	27	-18	197	146	-51



Collisions by Month - 2025/2026





May 2026 Collisions by Day of Week and Hour							
Hour	Sunday	Monday	Tuesday	Wednesday	Friday	Saturday	Grand Total
0500-0559						1	1
0600-0659		1					1
0800-0859				2			2
1200-1259	1	1	2		1		5
1400-1459			1		1	1	3
1500-1559		1					1
1600-1659		1	1		1		3
1700-1759			1	2	2		5
1800-1859				1	1		2
1900-1959	1	1					2
2100-2159			1				1
2300-2359					1		1
Grand Total	2	5	6	5	7	2	27

Hot Day for Collisions in May

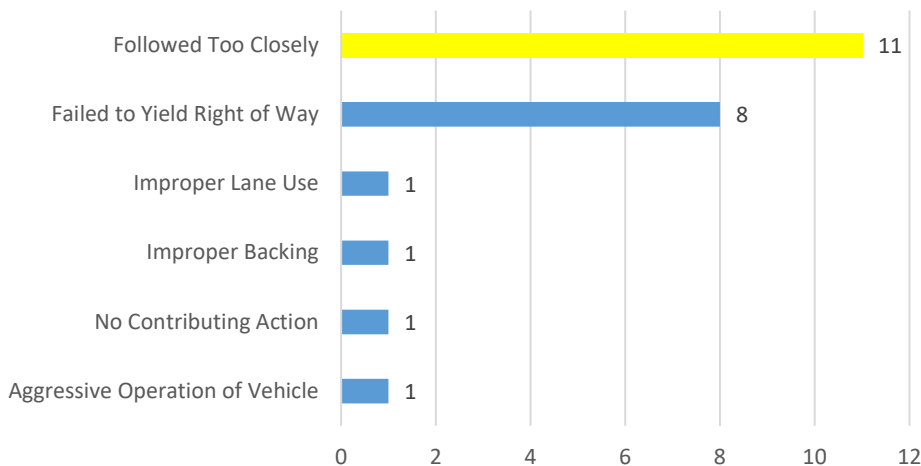
Fridays – 7 collisions

Hot Hours for Collisions in May

1200-1259 – 5 collisions

1700-1759 – 5 collisions

May 2026 Contributing Factors

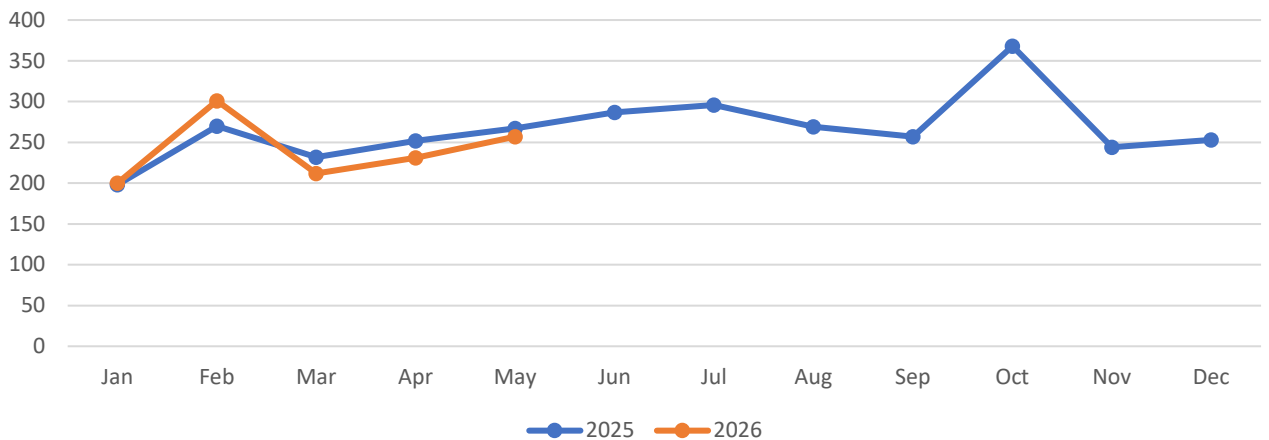




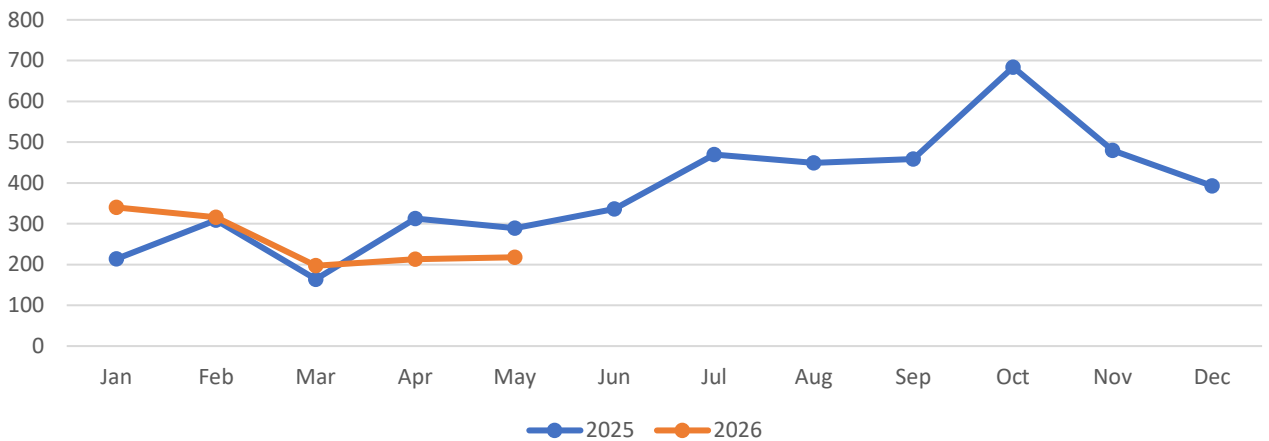
Citation/Warning Statistics

Contact Type	May 2025	May 2026	Difference	YTD 2025	YTD 2026	Difference
Citations	267	257	-10	1219	1201	-18
Warnings	289	218	-71	1289	1284	-5

Citation Comparison - 2025 - 2026



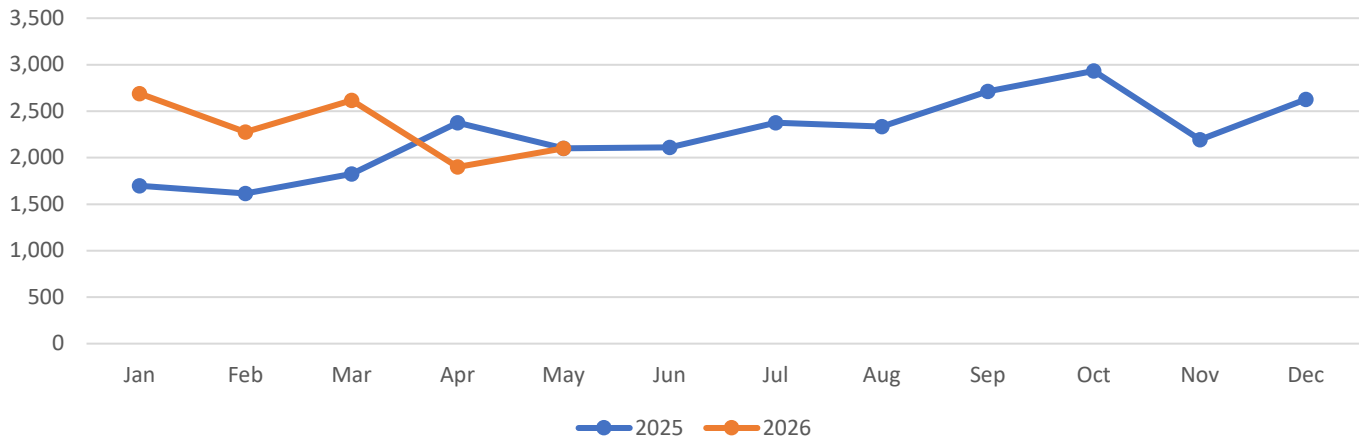
Warning Comparison - 2025 - 2026





CFS	May 2025	May 2026	Difference	YTD 2025	YTD 2026	Difference
Count	2,099	2,099	0	9,610	11,584	1,974

Calls for Service by Month - 2025/2026

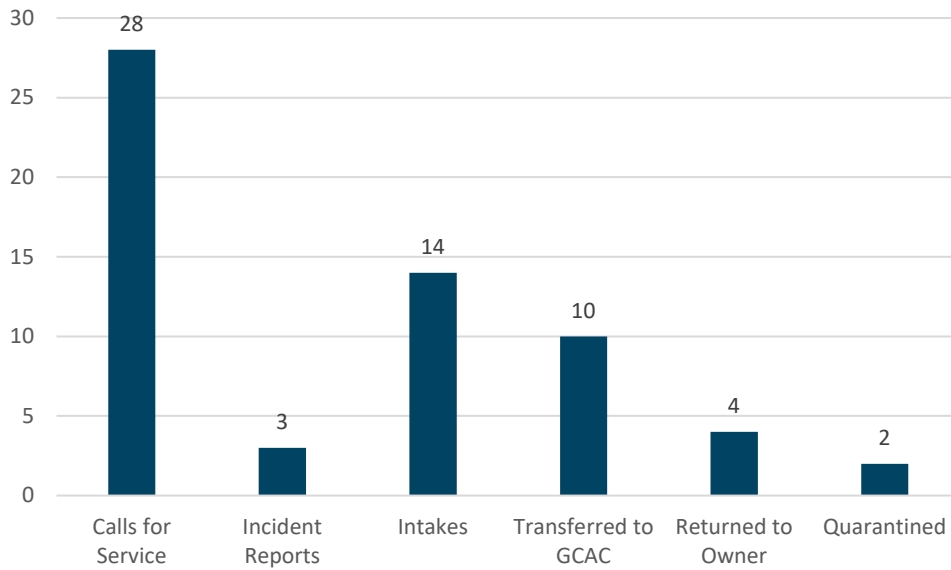


Communications Call Summary Report

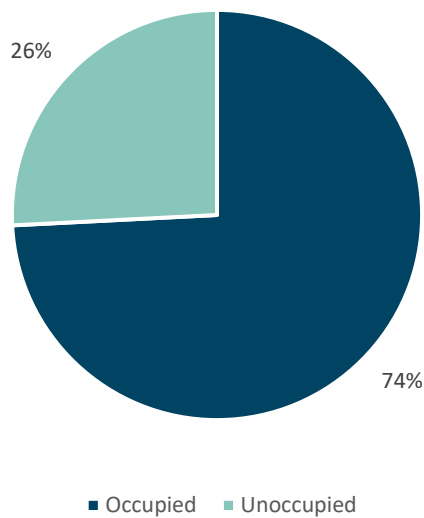
May Call Summary				
Call Type		May 2025	May 2026	% Change
911	Inbound	439	463	5.5%
	Inbound	1,674	1,410	-15.8%
	Outbound	713	939	31.7%



May 2026 Animal Control Activity



May 2026 Kennel Usage



- **Volleyball Camp** - Our June camp saw 62 participants from June 1st to 5th, up from 43 registered last year.



- **2026 Golden Strip Upstate Baseball & Softball Classic** - May 29th – May 31st
- Results: 10U SB Runners Up / 12U SB Champions
 - **District Softball Tournament** - June 4th - 8th at Horton Outdoor Recreational Area in Westminster
 - **State Softball Tournament** - June 19th - 21st in North Augusta
- Upcoming Summer Camps:** Basketball Camp - June 22nd thru 26th

Upcoming Registrations:

2026 REGISTRATION

TACKLE FOOTBALL

REGISTRATION OPEN
June 1 - July 3
AGES 7 - 12

PRESEASON CONDITIONING
JUNE 8 - JULY 12
MUST REGISTER OR SIGN WAIVER FIRST

REGISTER HERE

FI RESIDENTS - \$85
ADDITIONAL \$10 FEE FOR NON-RESIDENTS

ACTIVITIES CENTER - 610 FAIRVIEW STREET
YOU WILL NEED KNEE PADS, SHIRTS, & CLEATS
JERSEYS, HELMET & SHOULDER PADS PROVIDED

864-531-0644 | www.fountaininn.org | 610 Fairview Street, Fountain Inn

2026 FALL REGISTRATION

BASEBALL & SOFTBALL

REGISTRATION OPEN
June 15 - July 17

AGE GROUPS
T-Ball (Co-ed) 4 yr old
Baseball & Softball (Co-ed) 6U
8U, 10U, 12U, 15U

REGISTER HERE

FI RESIDENTS - \$75
ADDITIONAL \$10 FEE FOR NON-RESIDENTS

ACTIVITIES CENTER - 610 FAIRVIEW STREET

864-531-0644 | www.fountaininn.org | 644 Quillen Ave, Fountain Inn

2026 REGISTRATION

FLAG FOOTBALL

REGISTRATION OPEN
June 1 - July 3

AGES 5 - 12

REGISTER HERE
PRESEASON CONDITIONING IS WITH TACKLE FOOTBALL

FI RESIDENTS - \$75
ADDITIONAL \$10 FEE FOR NON-RESIDENTS

ACTIVITIES CENTER - 610 FAIRVIEW STREET
JERSEYS PROVIDED

864-531-0644 | www.fountaininn.org | 610 Fairview Street, Fountain Inn

2026 REGISTRATION

VOLLEYBALL

REGISTRATION OPEN
June 15 - July 17

GIRLS GRADES 3 - 8

REGISTER HERE

FI RESIDENTS - \$75
ADDITIONAL \$10 FEE FOR NON-RESIDENTS

ACTIVITIES CENTER - 610 FAIRVIEW STREET
YOU WILL NEED KNEE PADS, SHIRTS, & SHOES
JERSEYS PROVIDED

864-531-0644 | www.fountaininn.org | 610 Fairview Street, Fountain Inn

2026 REGISTRATION

CHEERLEADING

REGISTRATION OPEN
June 1 - July 3

AGES 6 - 12

REGISTER HERE

FI RESIDENTS - \$75
ADDITIONAL \$10 FEE FOR NON-RESIDENTS

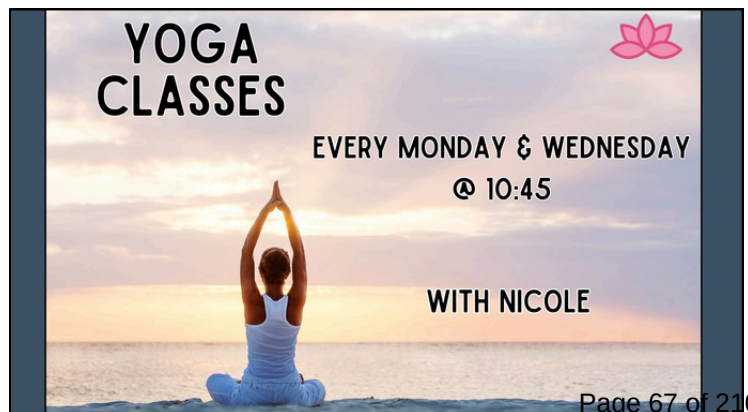
ACTIVITIES CENTER - 610 FAIRVIEW STREET
UNIFORMS & POM-POMS PROVIDED

864-531-0644 | www.fountaininn.org | 610 Fairview Street, Fountain Inn

Adult Coed Softball: The season officially began on June 2nd with a total of 10 teams registered. Games are played at PD Terry City Park Monday through Thursday evenings beginning at 6:00p. Come out and support these local players!!

Events:

- 6/8 - **Digital Drop-In**
- 6/10 - **Thrive Upstate Prom** - You are invited to volunteer at the Spring Prom for our local special needs adults! The theme is "Disco Inferno", so feel free to come dressed in costume.
- 6/11 - **Health & Wellness Fair** with Fountain Inn Chamber of Commerce
- 6/16 - **BINGO** sponsored by
- 6/18 - **Sunkissed Summer Kickoff** sponsored by Martha Franks and featuring the Soul Revival, with two former members of the Swinging Medallions
- 6/25 - **Ask a CPT**
- 6/25 - **Movin' & Groovin'** with Destyne and Kamryn
- 6/26 - **Laurens Landmark Tour** - with Lynn McQueen of Martha Franks for an exclusive first look at the museum's Revolutionary War exhibit and tour the historic villa on the grounds of Martha Franks
- 6/30 - **Birthday Celebration**



**REQUEST FOR COUNCIL ACTION**

City of Fountain Inn, South Carolina

To: Mayor and Members of City Council
From: Shawn M. Bell, City Administrator

June 11, 2026

Regular City Council Meeting

☐ Ordinance/First Reading ☒ Ordinance/Second Reading ☐ Resolution/First & Final Reading**Agenda Date Requested:** June 11, 2026**Ordinance/Resolution Caption:**

An Ordinance to Provide for the Annexation of the Property Described Herein to the City Limits of the City of Fountain Inn; to Establish a Zoning Classification; Therefore, to Assign the Annexed Property to a Council Ward and Various Matters Related Thereto.

Summary Background:

AXZ-2026-03 would annex approximately 3.3 acres located at 1587 Scuffletown Road, TMS# 0555010102211, into the City limits of Fountain Inn; zone the property to R-C, Residential Conservation District; and assign the parcel to Council Ward 4. The property is currently split-zoned in Greenville County, with the western portion zoned R-S and the eastern portion un-zoned. The City intends to develop the property with a new fire station.

The Planning Commission voted (5-0) in favor of the annexation and zoning of the property on April 16, 2026. No persons at the public hearing spoke in opposition to the request.

Impact If Denied:

The property would remain outside the City limits and split-zoned in Greenville County. The City would be subject to permitting and plan approval through Greenville County for the proposed public safety facility.

Impact If Approved:

The property will be annexed into the City limits and zoned R-C, Residential Conservation District. Public safety facilities are permitted by right in the R-C district, allowing the City to move forward with planning for a future fire station at this location.

ORDINANCE

AN ORDINANCE TO PROVIDE FOR THE ANNEXATION OF THE PROPERTY DESCRIBED HEREIN TO THE CITY LIMITS OF THE CITY OF FOUNTAIN INN; TO ESTABLISH A ZONING CLASSIFICATION THEREFOR; TO ASSIGN THE ANNEXED PROPERTY TO A COUNCIL WARD; AND OTHER RELATED MATTERS (located at 1587 Scuffletown Road).

WHEREAS, The City of Fountain Inn, has filed a proper petition with the City using the 100 percent petition method concerning those parcels or tracts of land, which property is contiguous to the City limits petitioning for annexation of said property to the City of Fountain Inn under the provisions of South Carolina Code Annotated section 5-3-150-(3) and described as follows:

ALL those certain pieces, parcels or tracts of land containing approximately 3.3 acres, being on Scuffletown Road and Jones Mill Road in Greenville County, South Carolina, and described as follows:

SEE EXHIBIT A ATTACHED HERETO AND MADE A PART HEREOF BY REFERENCE.

GREENVILLE COUNTY TMS # 0555010102211

WHEREAS, it appears to the City Council that annexation would be in the best interest of the property owners and the City; and

WHEREAS, the notice and public hearing requirements of South Carolina Code Annotated section 5-3-150 have been complied with:

NOW, THEREFORE, BE IT ORDAINED by the Mayor and Council of the City of Fountain Inn, South Carolina, as follows:

Section 1. **ANNEXATION:** That the property herein described is hereby annexed to and becomes a part of the City effective on the date of the passage of this Ordinance.

Section 2. **ZONING CLASSIFICATION:** The property herein described is hereby assigned the zoning classification of R-C: Residential Conservation.

Section 3. **DISTRICT ASSIGNMENT:** The described property shall be assigned to City Council Ward 4.

Section 4. **FLOOD RATE INSURANCE MAPS:** In accordance with the provisions of 44 CFR §64.4, in the event that the newly annexed area was previously located in a community participating in the NFIP Program, pending formal adoption of the amendment to its flood plain management regulations, the City hereby certifies that within the newly annexed area the flood plain management requirements previously applicable in the area remain in force. In the event that the newly annexed area was previously located in a community not participating in the NFIP Program, upon annexation, and pending formal adoption of the amendments to its flood plain management regulations, the City certifies that it shall enforce within the newly annexed area, existing flood insurance policies which shall remain in effect until their date of expiration may be renewed, and new policies may be issued.

Section 5. **AUTHORIZATION.** The Mayor, the City Administrator, and the City Clerk, for and on behalf of the City, acting jointly or individually, are fully empowered and authorized to take such further action as may be reasonably necessary to affect the actions authorized by this Ordinance in accordance with the conditions herein set forth.

Section 6. **EFFECTIVE DATE.** This Ordinance shall be effective upon second and final reading by the City Council.

CITY OF FOUNTAIN INN, SOUTH CAROLINA

George Patrick McLeer, Jr., Mayor

[CITY SEAL]

ATTEST:

Elizabeth Adams, City Clerk

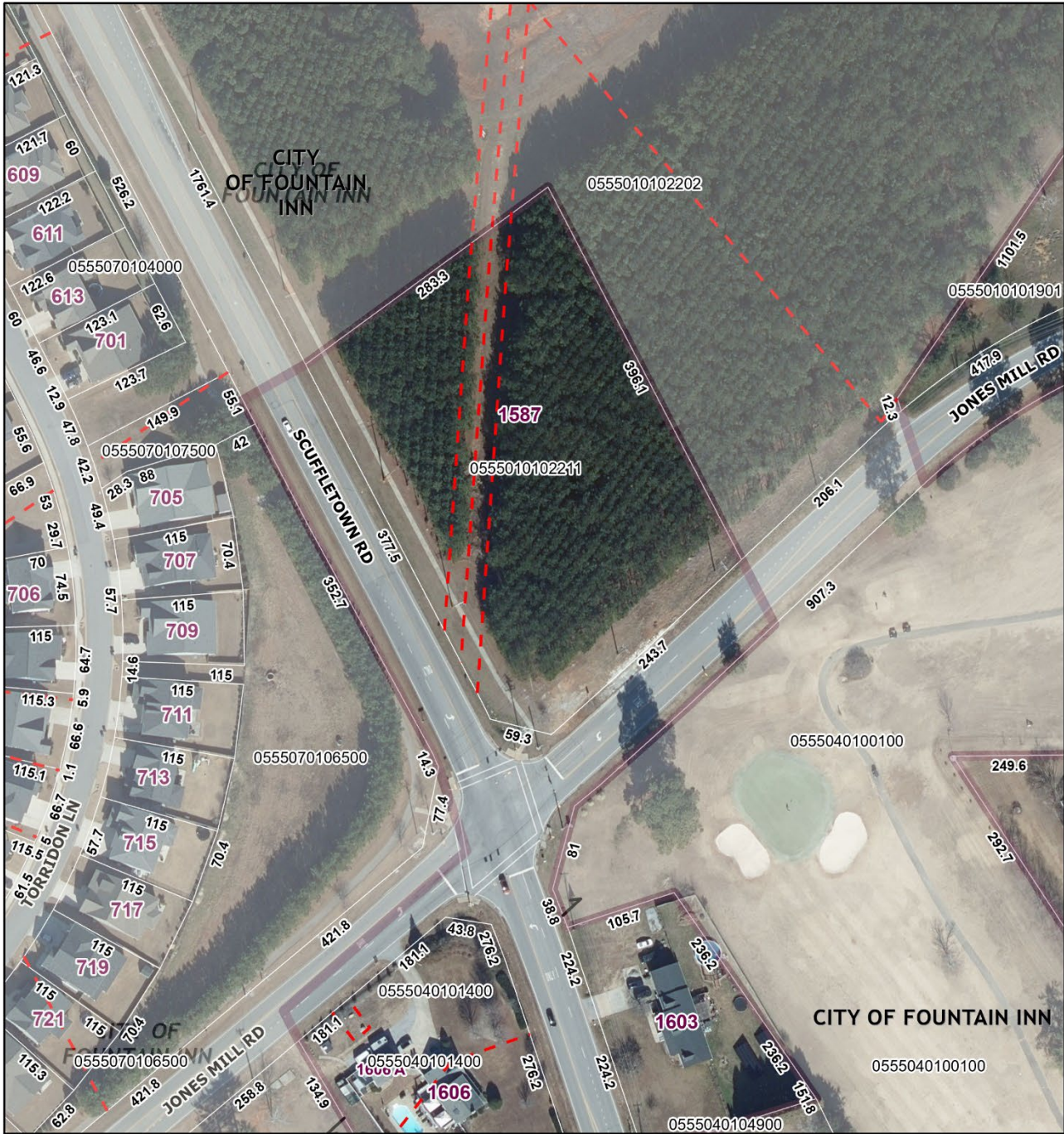
APPROVED AS TO FORM:

Michael E. Kozlarek, Esq.
King Kozlarek Law LLC

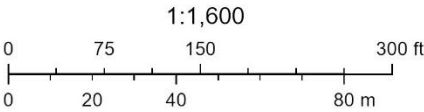
First Reading:	May 14, 2026
Second Reading / Final Approval:	June 11, 2026

EXHIBIT A

1587 Scuffletown Road



April 13, 2026



Greenville County GIS, Greenville County GIS Division



AGENDA ITEM

June 11, 2026

To: City Council

From: Planning Director, Jason Knudsen

Subject: AXZ-2026-03, Proposed Annexation/Rezoning of 1587 Scuffletown Road

Meeting Date: June 11, 2026

Type of Agenda Item: Annexation/Rezoning, Second Reading

Attachments: Zoning Map
Aerial Map
Photograph of property, notice posted
Draft Ordinance

OWNER(S): City of Fountain Inn

AUTHORIZED REP(S):

APPLICANT(S): City of Fountain Inn

LOCATION: 1587 Scuffletown Road (Tax Map #0555010102211)

CURRENT ZONING: Split, partly R-S & un-zoned (Greenville County)

DESIRED ZONING: R-C, Residential Conservation

COUNCIL WARD: Ward 4 – Phil Clemmer

SIZE OF PROPERTY: +/- 3.3 acres

REQUEST

The City of Fountain Inn has filed a petition requesting annexation into the City pursuant to South Carolina Code of Laws Section 5-3-150.

The Applicant has requested that this tract of land, which is presently split-zoned within Greenville County (split down the middle, R-S on the western half and un-zoned in the eastern half) to R-C (Residential Conservation) within the City of Fountain Inn.

LOCATION & SITE DESCRIPTION

The property in question is entirely bound by other properties within the corporate limits of the City of Fountain Inn. It is situated at the northern corner of Scuffletown Road and Jones Mill Road, consisting of just over three (3) acres which is currently undeveloped & wooded.

Adjacent land uses include Rudolf G. Gordon School to the north which directly abuts the property, Carolina Springs Golf Club to the east across Jones Mill Road, Jones Mill Crossing (a detached single-family residential development) to the west across Scuffletown Road, and other residential uses to the south.

Adjacent zoning districts include R-C to the north (the School), and FRD across each street.

The City intends to develop this property as fire station 3.

COMPREHENSIVE PLAN

The City's INNvision Comprehensive Plan identifies the area of this tract of land as "Neighborhood Center." The Neighborhood Center designation is generally located near concentrations existing or planned neighborhoods at key intersections. Neighborhood Centers include neighborhood-serving uses such as small-scale retail or grocery stores, service, and limited office uses; these are typically < 30,000 square feet and may be one- to two-stories high. Uses should be accessible by pedestrian facilities; building, parking, and lighting design should be considered to establish a pedestrian-friendly environment with minimum impacts on existing development. The designation may include a mix of housing types including single-family homes, live/work units or townhomes, house-scaled structures (i.e., duplexes, triplexes, etc.) as part of a planned development.

ZONING DISTRICT

Per Article 4 of the Fountain Inn Unified Development Ordinance, the R-C District includes agriculture and other rural uses as well as low-density residential development in established residential areas and areas that are rural in character. Development should be integrated into the natural landscape, respectful of adjacent agricultural uses, and intentionally designed to preserve trees and protect natural resources. Residential development includes homes on large lots or Open Space Residential Development with low overall density.

"Public Safety Facilit[ies]" (a police station, fire station, ambulance service facility, or other emergency medical service facility") are permitted by right in the R-C district.

PUBLIC HEARING

A public hearing regarding this petition was conducted on April 16, 2026 before the body of the Fountain Inn Planning Commission. There was no public comment.

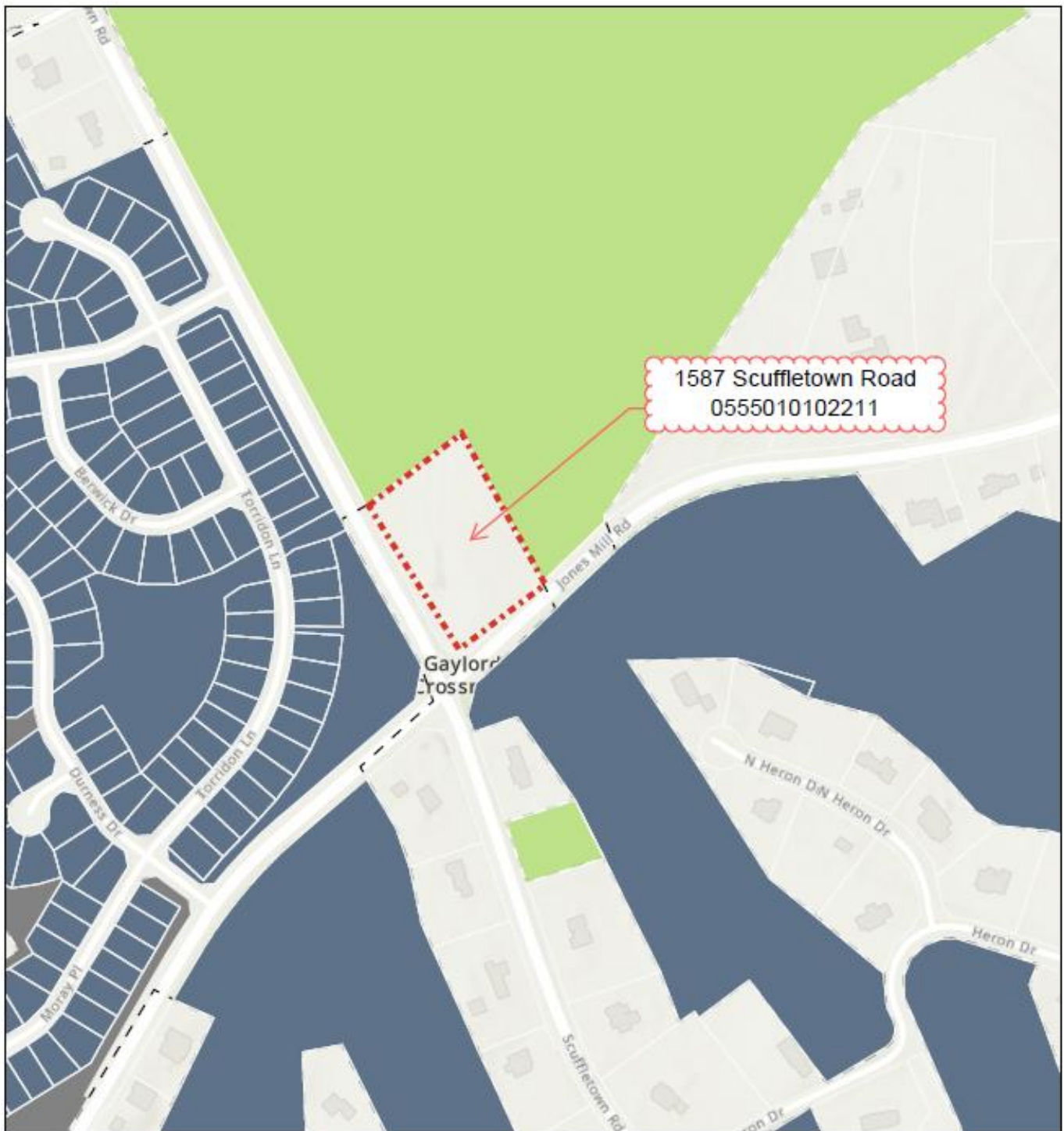
PLANNING COMMISSION REVIEW

The Fountain Inn Planning Commission reviewed the request to annex and rezone this property at their April 16, 2026 meeting. Staff introduced the agenda item and provided an overview of the request. The Planning Commission opened the public hearing for public testimony. No public comments were received. Following discussion, a motion was made to recommend approval of the annexation and rezoning request. By a vote of 5-0, the Planning Commission recommended approval of the requested annexation and rezoning.

STAFF COMMENTS

Staff finds that this requested annexation and zoning designation is consistent with the City's Comprehensive Plan and long-term planning goals for this area. The proposed zoning district permits public safety facilities by right and would allow development of a future City fire station at this location. Staff does not foresee any negative impacts associated with the request and supports approval.

ZONING MAP



3/20/2026

1:4,819

Proposed Fountain Inn Zoning

Existing Fountain Inn Zoning

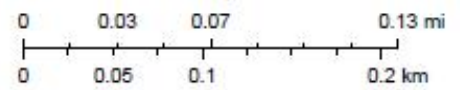
R-C: Residential Conservation

PD - Planned Development

FRD: Flexible Review District

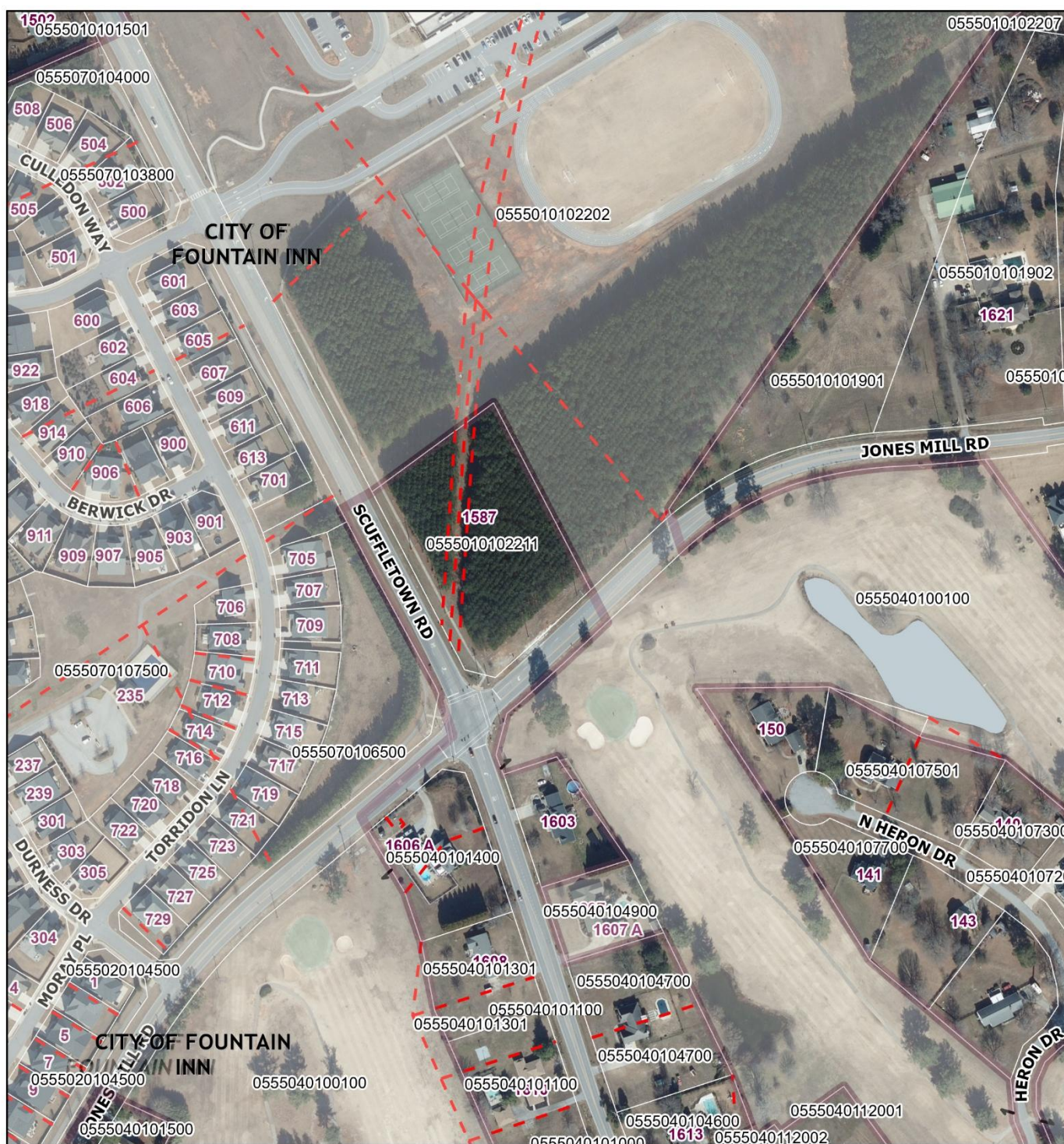
R-15 - Single-Family Residential

World_Hillshade



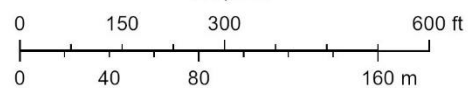
Sources: Esri, TomTom, Garmin, FAO, NOAA, USGS, (c) OpenStreetMap contributors, and the GIS User Community, Sources: Esri, Vantor, Airbus DS,

AERIAL MAP



March 20, 2026

1:3,200



Greenville County GIS, Greenville County GIS Division

PROPERTY POSTED – March 17, 2026



**REQUEST FOR COUNCIL ACTION**

City of Fountain Inn, South Carolina

To: Mayor and Members of City Council
From: Shawn M. Bell, City Administrator

June 11, 2026

Regular City Council Meeting

☐ Ordinance/First Reading ☒ Ordinance/Second Reading ☐ Resolution/First & Final Reading**Agenda Date Requested:** June 11, 2026**Ordinance/Resolution Caption:**

An Ordinance to Amend the Official Zoning Map of the City of Fountain Inn to Rezone the Property Located at 701 Fairview Street from GR-1, General Residential 1 District, to C-2, Commercial District; and Various Matters Related Thereto.

Summary Background:

PZ-2026-01 would rezone approximately 0.51 acres located at 701 Fairview Street, TMS# 033700010900, from GR-1, General Residential 1 District, to C-2, Commercial District. The application materials indicate the intended use of the property is a multiple-occupant salon.

The Planning Commission voted (5-0) in favor of the rezoning request on April 16, 2026. No persons at the public hearing spoke in opposition to the request.

Impact If Denied:

The property would remain zoned GR-1, General Residential 1 District. The proposed commercial use would not be allowed under the existing residential zoning classification.

Impact If Approved:

The property will be rezoned to C-2, Commercial District. Any future change of use or development will remain subject to all applicable site plan review, parking, lighting, buffering, landscaping, stormwater, and other development requirements.

AN ORDINANCE

AN ORDINANCE TO AMEND THE OFFICIAL ZONING MAP OF
FOUNTAIN INN, SAID AMENDMENT FOR THE PURPOSE OF
CHANGING THE ZONING CLASSIFICATION OF THE PROPERTY
DESCRIBED IN THIS ORDINANCE (701 FAIRVIEW STREET).

WHEREAS, the City of Fountain Inn received a petition for re-zoning of the real property described herein; and

WHEREAS, the Fountain Inn Planning Commission conducted a public hearing on the re-zoning petition and after duly considered same and the receiving a staff report voted to recommend the approval of the re-zoning request from GR-1: General Residential District to C-2: Commercial District; and

NOW, THEREFORE, BE IT ORDAINED by the Mayor and Council of the City of Fountain Inn, South Carolina:

SECTION 1: That the real property referred to herein is described fully in Docket Number PZ-2026-01 and is located at 701 Fairview Street, containing approximately 0.51 acres Greenville County Tax Map 033700010900, located in the City of Fountain Inn, South Carolina and more fully described on Exhibit A attached hereto and made a part hereof by reference.

SECTION 2. The Property is hereby rezoned from GR-1: General Residential District to C-2: Commercial District.

SECTION 3. This Ordinance shall be effective upon second and final reading by the City Council.

DONE IN REGULAR MEETING JUNE 11, 2026.

CITY OF FOUNTAIN INN, SOUTH CAROLINA

George Patrick McLeer, Jr., Mayor

[CITY SEAL]

ATTEST:

Elizabeth Adams, City Clerk

APPROVED AS TO FORM:

Michael E. Kozlarek, Esq.
King Kozlarek Law LLC

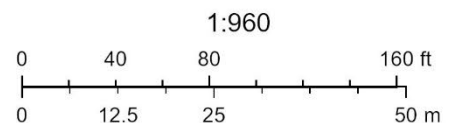
First Reading: May 14, 2026
Second Reading / Final Approval: June 11, 2026

EXHIBIT A

701 Fairview Street



March 20, 2026





AGENDA ITEM

June 11, 2026

To: City Council
From: Planning Director, Jason Knudsen
Subject: PZ-2026-01, 701 Fairview Street
Meeting Date: June 11, 2026
Type of Agenda Item: Rezoning, Second Reading
Attachments: Zoning Map
Aerial Map
Proposed Ordinance

OWNER(S): Alicia Jordan
AUTHORIZED REP(S): (above)
LOCATION: 701 Fairview Street (Tax Map # 033700010900).
CURRENT ZONING: GR-1 (Residential)
SIZE OF PROPERTY: Approximately 22,500 square feet (0.51 acre)
REQUESTED ZONING: C-2 (Commercial)

REQUEST

Pursuant to Section 3.2.17 of the City of Fountain Inn Unified Development Ordinance, the City of Fountain Inn has received a request to rezone a +/-0.51 acre parcel located at 701 Fairview Street to the C-2 Commercial District as shown as Exhibit A of the attached ordinance.

LOCATION & DESCRIPTION

The property measures approximately 100'x240' and is located east of the intersection of Fairview Street and Coleman Avenue. The property is currently developed with a detached dwelling structure, garage, and gravel ribbon driveway. Adjacent uses include a church to the east, a chiropractic office to the west, residential uses to the south, and apartments to the north across Fairview Street.

Abutting zoning districts include the C-2 to the west and north, and GR-1 to the east and south.

PROPOSED ZONING DISTRICT

Applicant is requesting C-2 zoning for this property. The application materials provided by the Applicant indicate the intended use of this property is to open a multiple-occupant salon. Per the Fountain Inn Zoning Ordinance, the C-2 district *“is established to provide goods and services for the convenience of local residents and visitors. Permitted uses in the C-2 district include medium to large scale retail, restaurants, offices, services, recreation/entertainment, institutional as well as lodging and some residential types. These areas are typically served by major roadways.”*

COMPREHENSIVE PLAN

This parcel has the future land use designation of “Commercial Mixed-Use.” The Commercial Mixed-Use designation serves a larger area than a Neighborhood Center and includes larger buildings with a retail anchor store. The area includes typically one anchor store, such as a grocery store with a variety of uses including commercial, service, office, and a mix of residential housing types. It may occasionally include taller buildings (max. 4-5 stories high). Multi-family housing may be integrated as part of mixed use. Higher density housing (e.g. apartments and townhomes) should be located near shopping and services.

PUBLIC HEARING PROCEEDING

A public hearing regarding this petition was conducted on April 16, 2026 before the body of the Fountain Inn Planning Commission. There was no public comment.

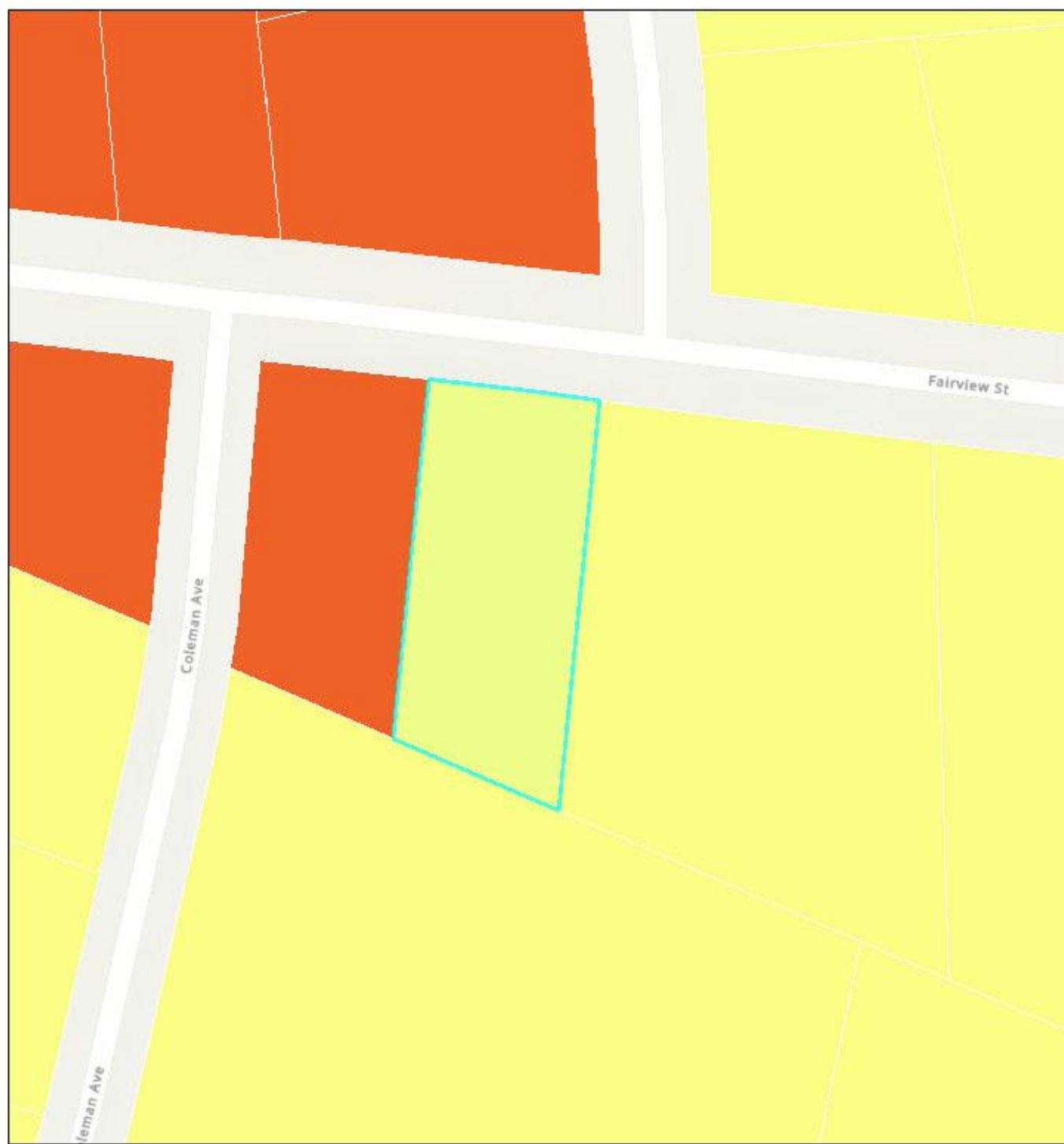
PLANNING COMMISSION REVIEW

The Fountain Inn Planning Commission reviewed the request at their April 16, 2026 meeting. Staff introduced the agenda item and provided an overview of the rezoning request. The Planning Commission opened the public hearing for public testimony. No public comments were received. Following discussion, a motion was made to recommend approval of the rezoning request. By a vote of 5-0, the Planning Commission recommended approval of the rezoning request.

STAFF COMMENTS

The requested rezoning is consistent with the Comprehensive Plan and compatible with surrounding commercial and mixed-use development patterns in the area. Approval of the rezoning does not constitute approval of any site plan or development proposal. All future development must comply with applicable City requirements. Staff supports approval of the request.

FOUNTAIN INN ZONING MAP



3/20/2026

1:1,205

Proposed Fountain Inn Zoning

Existing Fountain Inn Zoning

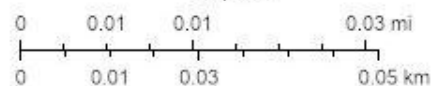
GR-1: General Residential 1

 C-2 - Commercial

 C-2: Commercial

R-15 - Single-Family Residential

World_Hillshade

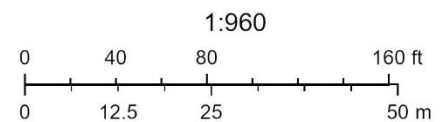


Sources: Esri, TomTom, Garmin, FAO, NOAA, USGS, (c) OpenStreetMap contributors, and the GIS User Community. Sources: Esri, Vantor, Airbus DS, USGS, NOAA, NASA, CGIAR, N. Robinson, MCRAS, MRS, OS, MMA.

AERIAL MAP



March 20, 2026



Greenville County GIS, Greenville County GIS Division

**REQUEST FOR COUNCIL ACTION**

City of Fountain Inn, South Carolina

To: Mayor and Members of City Council
From: Shawn M. Bell, City Administrator

June 11, 2026

Regular City Council Meeting

☐ Ordinance/First Reading ☒ Ordinance/Second Reading ☐ Resolution/First & Final Reading**Agenda Date Requested:** June 11, 2026**Ordinance/Resolution Caption: Ordinance 2026-07**

An ordinance to adopt a budget for the City of Fountain Inn for the fiscal year beginning July 1, 2026, and ending June 30, 2027 (FY 2026-2027) according to the terms and provisions contained therein and various related matters.

Summary Background: As presented, the FY 2026- 2027 budget is balanced and maintains the current property tax millage of 68.7 mills. Minor adjustments have been made to the proposed Fee Schedule related to the General Fund (*Exhibit B*).

Highlights:

- All eligible employees will receive a 3% cost-of-living adjustment (COLA).
- One new position has been added in the Natural Gas Department
- Changes overtime pay to a bi-weekly for the Police and Fire Departments
- Increases Holiday pay to 12 and 16 hours for the Police and Fire Departments
- Includes updating the Compensation & Classification Study, a Strategic Plan, and a sewer rate study
- Completes the Wall/Jones Street parking lot, as well as Phase 1 of PD Terry City Park improvements using Recreation Impact Fees
- No budgeted use of fund balances
- The Public Works Fee adjustment to \$239 (\$19.92 a month) accounts for increased landfill tipping fees and fully funds Solid Waste Department operating costs without the support of the General Fund
- A slight increase in sewer rates due to an increase in billing rates from billing partners
- Natural Gas rate increases position FING to upgrade infrastructure to accommodate current and future needs

Impact If Denied: The City is statutorily required to adopt a budget before July 1, 2025.

Financial Impact: The FY27 Annual Budget will authorize \$40,255,597 in expenditures across all funds.

FY 2026 - 2027 BUDGET ORDINANCE

AN ORDINANCE TO ADOPT A BUDGET FOR THE CITY OF FOUNTAIN INN FOR THE FISCAL YEAR BEGINNING JULY 1, 2026, AND ENDING JUNE 30, 2027 (FY 2026-2027) ACCORDING TO THE TERMS AND PROVISIONS AS CONTAINED THEREIN AND VARIOUS RELATED MATTERS.

WHEREAS, according to S.C. Code Ann. §5-9-40, the City Council shall adopt an annual budget for the operation of the City and capital improvements for Fiscal Year July 1, 2026 – June 30, 2027; and,

WHEREAS, Council has carefully studied and examined the financial needs for operations for the coming fiscal year after discussions with the City department heads and the City Administrator; and,

WHEREAS, having considered the budget requests for the coming fiscal year and having determined that it is in the best interests of the taxpayers of the City to adopt a comprehensive budget; and,

WHEREAS, the annual budget shall be based upon estimated revenues and shall provide appropriations for City operations and debt service for all departments; and

WHEREAS, according to S.C. Code Ann. §6-1-80, the City has provided notice to the public by advertising the public hearing before the adoption of the budget for the next fiscal year in a newspaper of general circulation in the area, given not less than fifteen days in advance of the public hearing in the form as prescribed by law; and,

WHEREAS, after a public hearing and consideration of public comments, City Council finds that the attached FY July 1, 2026 – June 30, 2027, budget should be adopted.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF FOUNTAIN INN, SOUTH CAROLINA, AS FOLLOWS:

Section 1: Adoption of Budget:

- 1.1 That the budget document entitled: “CITY OF FOUNTAIN INN: BUDGET FOR FISCAL YEAR JULY 1, 2026 – JUNE 30, 2027” is hereby ADOPTED and incorporated herein by reference, *Exhibit A*.

- 1.2 The millage rate for FY 2026-2027 is as follows:

OPERATING MILLAGE

	FYE 2026	Increase ¹	Total FYE 2027
Operating Base Millage	<u>57.1</u>	<u>0.00</u>	<u>57.1</u>
Reserve Account Millage*	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Lease Purchase Millage**			
Debt Millage	<u>11.6</u>	<u>0.0</u>	<u>11.6</u>
Total	<u>68.7</u>	<u>0.00</u>	<u>68.7</u>

*Millage levied pursuant to Sec. 6-1-320(D) to “maintain a reserve account.”

**Millage levied pursuant to Sec. 6-1-320(D) for “real property purchased using a lease-purchase agreement.”

¹Millage increases for 2026 are limited to the millage cap established by SC Code Sec. 6-1-320.

SURCHARGE MILLAGE

	FYE 2026	FYE 2027
Surcharge Millage	<u>0.00</u>	<u>0.00</u>

Statutory Reasons under Section 6-1-320(B) for surcharge: (check one)

- _____ (1) deficiency of the preceding year
_____ (2) catastrophic event (natural disaster, act of God, etc.)
_____ (3) compliance with a court order or decree
_____ (4) taxpayer closure (decreases by 10% or more from the prior year's revenue)
_____ (5) compliance with a federal or state unfunded regulation or statute

- 1.3 The County Auditors of Greenville County and Laurens County shall levy an ad valorem tax on all taxable property owned and used in the City of Fountain Inn, South Carolina, except such as may be exempt from taxation under the Constitution and laws of the State of South Carolina. The tax shall be collected and paid into the treasuries of Greenville County and Laurens County for credit to the City of Fountain Inn.
- 1.4 The City Administrator is authorized to inform the appropriate officers of Greenville County and Laurens County to levy such ad valorem millage as will be reasonable and appropriate to raise the ad valorem revenue reflected in the approved budget, provided such millage does not exceed the current

rate and is allowable under the limitations of Section 6-1-320 of the Code of Laws of South Carolina, 1976, as amended.

- 1.5 The City of Fountain Inn assesses a Public Works Fee of \$239.00 per year on each improved parcel of real property. The fee is to be collected by the Tax Collectors of Greenville County and Laurens County and reflected on the county tax notice. Revenue from the collection of the Public Works Fee must be used to cover the costs of providing solid waste services.
- 1.6 The City Administrator is authorized to arrange for the issuance of tax anticipation notes from time to time in anticipation of receipt of taxes by requesting bids for the issuance of such notes from such financial institutions as he shall determine. The aggregate amount of tax anticipation notes authorized hereunder to be issued by the City shall not exceed \$3 million. The notes shall be issued in compliance with State and Federal law. At the option of the City Administrator, the City may issue the notes as federally tax-exempt notes or as federally taxable notes. If the notes are issued as federally tax-exempt, the notes are designated as qualified tax-exempt obligations under Section 265(b) of the Internal Revenue Code of 1986, as amended (the "Code"). If the notes are issued as taxable for federal income tax purposes, then the interest on the notes is not excludable from gross income for federal income tax purposes under Section 103 of the Code. The City Administrator is authorized to award the notes to the financial institution offering the lowest rate of interest to the City and to name the Paying Agent, if any, for the issue without further action of the City Council. The note shall be executed by the Mayor or the City Administrator and be attested by the Municipal Clerk.
- 1.7 The City Administrator is authorized to arrange for one or more lease-purchase, or other similar arrangements, from time to time by requesting bids for such arrangements from such financial institutions as the City Administrator shall determine. The aggregate amount of such arrangements authorized hereunder shall not exceed \$3 million. These arrangements shall comply with State and Federal law. At the option of the City Administrator, the City may provide for such arrangements to be federally tax-exempt or federally taxable. If such arrangements are federally tax-exempt, then the notes may be designed as qualified tax-exempt obligations under Section 265(b) of the Code. If such arrangements are taxable for federal income tax purposes, then the interest on the notes is not excludable from gross income for federal income tax purposes under Section 103 of the Code. The City Administrator is authorized to provide for the grant of such arrangements to the financial institution offering the lowest rate of interest to the City and to name the Paying Agent, if any, without further action from the City Council. Each such arrangement note shall be executed by the Mayor or the City Administrator and be attested by the Municipal Clerk.

- 1.8 All revenues provided for by law shall be collected and placed in ordinary City funds to supplement and provide sufficient funds for all ordinary City purposes. No public funds of the City of Fountain Inn shall be deposited unless the bank or depository pledges to the City Administrator security equal in value to the funds deposited after Federal Deposit Insurance Corporation guarantees have been considered. The security shall consist of either a surety bond executed by a licensed surety company, United States Government Bonds, the State of South Carolina bonds, or such other security as shall be approved in writing by a majority of the City Council.
- 1.9 Funds appropriated herein are to be expended only in compliance with policies adopted by City Council or, at City Council's direction, as formulated and implemented by the City Administrator, either existing or adopted.
- 1.9.1 Where existing Statutes, Ordinances, Contracts, and Covenants govern the use of the funds according to legislatively or contractually determined formulae, the estimates in this ordinance referenced in Exhibit A are illustrative rather than controlling; an appropriation of those funds will adjust according to applicable provisions of such Statutes, Ordinances, Contracts, and Covenants. Governmental fund appropriations designated from previous appropriation ordinances for Capital Projects shall remain in force for the project's life and are accounted for in the General Capital Project Fund. Any net fund balance accumulation shall not lapse on June 30, 2027.
- 1.9.2 Appropriations for capital expenditure or investment or bond issuance costs or for the payment of annual installments of capitalized interest according to a predetermined schedule are made in Bond Ordinances. Nothing in this ordinance shall modify or amend the terms of any Bond Ordinance.
- 1.10 City Council reserves the right to amend and alter any appropriation contained herein.
- 1.11 The annual budget documents and the revenue estimates for the payment of the same are hereby adopted. They are made a part of this Ordinance as entirely as if incorporated herein.
- 1.12 Funds sufficient to cover all fiscal year ending June 30, 2027, budget items encumbered but unpaid at the close of the fiscal year ending June 30, 2027, shall be carried forward from the fiscal year ending June 30, 2027, budget to the succeeding budget to meet such lawful obligations of the City of Fountain Inn. All non-Federal funds not expended during the Fiscal Year shall accrue to the City's General Fund for re-allocation during subsequent

Fiscal Years. Federal funds that are earmarked shall be carried forward in accordance with federal mandates. Where no mandate exists, the funds shall be transferred to the City's General Fund for re-appropriation. Appropriations under any grant budget, the authorization for which extends beyond the end of the then-current fiscal year, shall not lapse at the end of such fiscal year. Any grant authorizations remaining at the end of such fiscal year shall be reappropriated in accordance with the conditions of the respective grant agreements.

- 1.13 All sums received by the City of Fountain Inn from any source whatsoever, unless by law designated for some special fund or purpose, may be used in meeting disbursements from the General Fund as described in the Budget Document identified in Section 1.1 above
- 1.14 The purchase of supplies and repairs must be made according to the provisions of the City's Procurement Ordinance; however, the City Administrator is authorized to purchase vehicles and equipment from cooperative purchasing programs and scheduled surplus equipment sales sponsored by City, County, State, and Federal governmental agencies outside of the Procurement Ordinance and procedures of the City of Fountain Inn.
- 1.15 Expenditure of funds from the General Fund and other City funds, as outlined in the General Fund budget or other budget as approved by the City Council, is hereby approved by the City Council, and the City Administrator is authorized to expend funds accordingly.
- 1.16 The City Administrator of the City, or the designee of the City Administrator, is authorized to transfer any sum from one budget line item to another or from one department or division to another as is necessary to achieve the goals of the FY 2027 Budget, provided that no such transfer shall be made from one fund to another fund to increase the total appropriated amount within any such fund. No such transfer shall be made that conflicts with any existing Bond ordinance or the City's financial policies adopted by the Council. Any changes or amendments to the FYE 2027 Budget that materially alter the total appropriated amount within any fund must be approved by the Council. Within each fund, the City Administrator shall also have the authority to implement salary adjustments and reorganize staff as needed. The City Administrator is authorized to approve job titles and pay grades, establish evaluation points, and make salary adjustments upon the recommendation of the Human Resources Director and within the amounts appropriated in this Budget.
- 1.17 The schedules setting forth various fees, user charges, penalties, and other charges of the City, as outlined in *Exhibit B* or the Code of Ordinances of the City of Fountain Inn, are hereby affirmed and incorporated herein by reference. If any fees, user charges, penalties, or other charges of the City,

as outlined in *Exhibit B*, conflict with the Code of Ordinances, all fees, user charges, penalties, and other charges of the City, as outlined in *Exhibit B*, shall take effect and be in full force from and after its passage and approval.

- 1.18 Fees collected by all offices shall be remitted to the Finance Director for deposit into their respective City accounts, as per the City Cash Handling Policy.
- 1.19 City Council ratifies the terms of the Employment Agreement with City Administrator Shawn M. Bell, adopted December 12, 2024, and executed December 16, 2024.
- 1.20 Without further action of the City Council, the City Administrator is authorized to settle any and all claims and/or potential liabilities of whatever nature, including, for example, tort, contract, and workers' compensation, which are resolved from insured funds and do not require the expenditure of any appropriated funds not otherwise covered by insurance, except to the extent of any applicable insurance deductibles, which are hereby appropriated for such purposes.

Section 2. Authorization. The City Administrator and the City Clerk, for and on behalf of the City, acting jointly or individually, are fully empowered and authorized to take further action as may be reasonably necessary to effect the changes approved by this Ordinance under the conditions set forth.

Section 3. Severability. The provisions of this Ordinance are hereby declared to be severable. Suppose any section, phrase, or provision shall, for any reason, be declared by a court of competent jurisdiction to be invalid or unenforceable. In that case, such a declaration shall not affect the validity of the remainder of the sections, phrases, and provisions hereunder.

Section 4. Repeal of Conflicting Ordinance. All ordinances, orders, resolutions, and parts thereof in conflict herewith are, to the extent of such conflict, hereby repealed, and this Ordinance shall take effect and be in full force from and after its passage and approval.

Section 5. Suppose any section, subsection, sentence, clause, or phrase of this ordinance is, for any reason, held to be unconstitutional. In that case, such a decision shall not affect the validity of the remaining portions of this ordinance. The CITY COUNCIL hereby declares that it would have passed this ordinance and each section, subsection, clause, or phrase thereof, irrespective of the fact that any one or more sections, subsections, sentences, clauses, and phrases be declared unconstitutional.

Section 6. The CITY CLERK is hereby ordered and directed to cause this ordinance to be published according to law.

Section 7. This ordinance and the rules, regulations, provisions, requirements, orders, and matters established and adopted hereby shall take effect and be in full force and effect from and after the date of its final passage and adoption as set forth herein.

[ONE SIGNATURE PAGE WITH EXHIBITS FOLLOW]
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DONE IN REGULAR SESSION THIS 11th DAY of June 2026.

SIGNATURE OF MAYOR:

George Patrick McLeer, Jr

ATTEST:

Elizabeth M. Adams
City Clerk

APPROVED AS TO FORM:

King Kozlarek Law LLC
City Attorney

FIRST READING: 5/14/26
PUBLIC HEARING: 6/11/26
SECOND READING: 6/11/26

Organizational Structure

Fund Accounting

Funds included in the City of Fountain Inn's proposed budget can be grouped into two types: governmental and proprietary. Governmental funds are the primary means by which most of the City's functions are financed. Proprietary funds are used to account for City activities like those commonly found in the private sector. Major City of Fountain Inn funds include:

General Fund

The General Fund is a governmental fund that encompasses most of the City's day-to-day operations, such as police, fire, street maintenance, parks, recreation, and administration. General Fund operations are primarily funded through property tax dollars but are also supported by franchise fees, service charges, license & permit fees, and investment earnings.

Enterprise Funds

Enterprise Funds are proprietary funds used to account for activities that operate like private businesses, in which expenses are primarily financed through revenues derived from user charges. For the City of Fountain Inn, these funds include:

- Natural Gas Fund
- Sewer Fund
- Solid Waste Fund

Capital & Special Revenue Funds

Capital Funds are used to account for capital replacements and improvements, and Special Revenue Funds are used to account for specific revenue sources that are restricted or committed to expenditures for specific purposes other than debt service or capital projects. Funding is provided from operations, federal or state grants, or long-term financing and may be annual appropriations or project appropriations. Appropriations are approved through the Capital Improvement Plan process. Capital & Special Revenue Funds include:

- General Capital Projects Fund
- Natural Gas Capital Projects Fund
- Sewer Capital Projects Fund
- Hospitality Tax Fund

Fund Reimbursements/Interfund Transfers

City funds interact in a variety of ways. Expenses incurred in one fund are frequently incurred to benefit another fund. When this occurs, the benefiting fund may reimburse the fund providing the goods and services. Examples of such transactions include general government services provided by the General Fund to the Solid Waste Fund.

Interfund transfers represent the movement of resources between funds for operational, capital, or policy purposes and do not create due-to or due-from balances. Due-to/due-from balances are established only when a repayment obligation exists, such as when a fund incurs expenditures on behalf of another fund with the expectation of reimbursement.

Interfund transfers may also be used to support ongoing operations or fund capital expenditures. For example, the FY 2026-2027 budget includes a transfer from the Natural Gas Fund to the General Fund to support operations. These transfers are not considered interfund liabilities and do not result in due-to/due-from balances. Transfers between funds are budgeted as both an expenditure on the transferring fund and a revenue to the receiving fund.

Financial Policies

Purpose

Primary among the responsibilities of the City of Fountain Inn to its citizens is the care of public funds and the wise management of the City's finances while providing for the adequate funding of the services desired by the public and the maintenance of public facilities. These financial management policies, designed to ensure the fiscal stability of the City of Fountain Inn, South Carolina, shall guide the development and administration of the annual operating and capital budgets. These financial policies address revenues, expenditures, debt management, capital planning, and budgeting.

Objectives

- To protect the policy-making ability of the City Council by ensuring that important policy decisions are not controlled by financial problems or emergencies.
- To enhance the policy-making ability of City Council by providing accurate information on program costs.
- To assist in the sound management of the City government by providing accurate and timely information on the financial condition.
- To provide sound principles to guide the important decisions of the City Council and of management, which have a significant fiscal impact.
- To set forth operational principles that minimize the cost of government, to the extent consistent with services desired by the public, that minimize financial risk.
- To employ policies which prevent undue or unbalanced reliance on certain revenues, which distribute the costs of City government services as fairly as possible, and provide adequate funds to operate desired programs.
- To provide essential public facilities and prevent deterioration of the City-owned facilities.
- To obtain, protect, and enhance the City's credit rating and prevent default on any debt obligations.
- To ensure the legal use of all City funds through a system of financial security and internal controls.

Achieving these Objectives

To achieve and maintain the objectives, the City Administrator's Office, working with City Council, will conduct an annual analysis of projected financial condition and key financial indicators. It is the focus of this analysis to:

- Identify the areas where the City is already reasonably strong in terms of protecting its financial condition;
- Identify existing or emerging problems in revenue sources, management practices, infrastructure conditions, and future funding needs;
- Forecast expenditure and revenue for the next five years, taking care to consider such external factors as state and federal actions, the bond market, and management options being explored and used by other local governments, as well as internal management actions taken during the last budget cycle and being examined for application.

Revenue Policies - Statements dealing with taxes and how the City raises revenue to fund operations.

Revenue Policy #1: Fund Balance

To maintain and improve upon the City's credit rating and meet seasonal cash flow shortfalls, the budget shall provide for a minimum Unassigned General Fund Balance (the "Fund Balance") of 20% of Operating Expenditures. Additionally, the City maintains a Fund Balance target of 25%. The Unassigned



Fund Balance shall be exclusive of all reserves not anticipated to be readily available for use in emergencies and contingencies. Should the Fund Balance fall below 20% of revenues, the City Administrator shall prepare and submit a plan for expenditure reductions and/or revenue increases to the City Council. In the event the Fund Balance is above 25%, the difference may be used to fund the following activities:

1. One-time capital expenditures that do not increase ongoing City costs;
2. Other one-time costs; and
3. Ongoing or new City programs provided such action is considered in the context of Council-approved multi-year projections or revenue and expenditures.

If, at the end of a fiscal year, the Fund Balance falls below 20%, then the City shall rebuild the balance within one year.

The City shall always maintain a minimum Unassigned Fund Balance of 10% of the most recent audited current fiscal year Hospitality and Accommodations Tax Revenues.

Generally, the Fund Balance levels are dictated by:

1. Cash flow requirements to support operating expenses;
2. Relative rate stability from year-to-year for special revenue and enterprise funds;
3. Susceptibility to emergencies or unanticipated expenditures;
4. Creditworthiness and capacity to support debt service requirements;
5. Legal or regulatory requirements affecting revenues, disbursements, and fund balances; and
6. Reliability of outside revenues.

Revenue Policy #2: Sources of Revenue

The City will strive to maintain a diversified and stable revenue system to shield the government from short-run fluctuations in any single revenue source and ensure its ability to provide ongoing services. Restricted revenue shall only be used for the purpose intended and in a fiscally responsible manner. Programs and services funded by restricted revenue will be clearly designated as such. A balance will be sought in the revenue structure between elastic and inelastic revenues. New sources of revenue will be sought to achieve the desirable balance.

Each time a new revenue source or a change in the rate of an existing source is considered, the City Administrator will thoroughly examine the effect of this change on the balance between elastic and inelastic revenue before including it in the proposed budget. In preparing the proposed budget, the City Administrator shall make recommendations to the City Council regarding options to reduce the City's reliance on property tax revenue.

Revenue Policy #3: Revenue Collection

The City shall strive to achieve a current property tax collection rate of at least 96%.

Revenue Policy #4: Fees - Licenses, Permits, Miscellaneous Items

All fees established by the City of Fountain Inn for licenses, permits, fines, and other miscellaneous charges should be set to recover the City's expenses in providing the attendant service. These fees shall be reviewed annually and shared with City Council so that adjustments may be made to reflect changes in the Consumer Price Index. An annual *Fee Schedule*, listing all such fees and charges of the City, shall be adopted with each fiscal year budget and posted on the City's website.

Revenue Policy #5: Fees - Utilities (Natural Gas System)

Gas Customer Rates and/or Fees (the "Gas Rates and Fees") for the Natural Gas System management shall be segregated from the General Fund in the Natural Gas System Enterprise Fund and will be cost of



service based (i.e., set to fully support the total direct, indirect and capital costs) and established so that the net operating revenues (including interest earnings) equal 1.30x annual debt service obligations. The Gas Rates and Fees shall include major capital costs for repairs, renovations, replacements, and expansions of its Natural Gas System Facilities.

The City shall, always, maintain a minimum Unassigned Natural Gas System Fund Balance (the “Natural Gas Fund Balance”), which is equivalent to 210 days of operating expenditures. Should the Natural Gas Unassigned Fund Balance fall below the requisite levels, the City Administrator shall propose a rate and/or fee increase for next year’s budget that will restore the Natural Gas Unassigned Fund Balance to its required level.

Revenue Policy #6: Fees - Utilities (Sewer)

Sewer Customer Rates and/or Fees (the “Sewer Rates and Fees”) for Sewer management shall be segregated from the General Fund in a Sewer Enterprise Fund and will be cost-of-service-based (i.e., set to fully support the total direct, indirect, and capital costs) and established so that the net operating revenues equal 1.30x total annual debt service obligations. The Sewer Rates and Fees shall provide for major capital costs, including repairs, renovations, replacement, and expansion of its Sewer Facilities.

The City shall, always, maintain a minimum Unassigned Sewer Fund Balance (the “Sewer Fund Balance”), which is equivalent to 180 days of operating expenditures. Should the Sewer Fund Balance fall below the requisite levels, the City Administrator shall propose a rate and/or fee increase for next year’s budget that will restore the Sewer Fund Balance to its required levels.

Revenue Policy #7: Interfund Transfers

To the maximum extent feasible and appropriate, interfund transfers to/from the General Fund shall be intended to support specific programs and/or services. City Council shall provide direction as to the repayment, if any, by the receiving fund.

Revenue Policy #8: Grants

The City shall aggressively pursue all grant opportunities; however, before accepting grants, the City will consider the current and future implications of both accepting and rejecting the monies.

Exhibit A

City of Fountain Inn

Budget Proposal Fiscal Year 2026 - 2027

Budget Summary

Revenue & Other Financing Sources	2025-2026 Budget	2026-2027 Proposed Budget
<i>General Fund Operating</i>	\$ 17,025,509	\$ 19,818,831
<i>Hospitality Tax Fund</i>	\$ 1,016,000	\$ 1,012,500
<i>Local Option Sales Tax Fund</i>	\$ 373,317	\$ 413,000
<i>Road Improvement Fund</i>	\$ 35,602	\$ 150,716
<i>Solid Waste Fund</i>	\$ 1,211,230	\$ 1,457,790
<i>Fountain Inn Natural Gas Fund</i>	\$ 12,553,048	\$ 15,379,442
<i>Fountain Inn Sewer Fund</i>	\$ 6,505,751	\$ 2,002,068
<i>Victim Assistance Fund</i>	\$ 11,670	\$ 21,250
Total Revenue & Other Financing Sources	\$ 38,732,127	\$ 40,255,597

Expenditures	2025-2026 Budget	2026-2027 Proposed Budget
<i>General Government</i>	\$ 1,474,073	\$ 3,032,428
<i>Administration Department</i>	\$ 361,448	\$ 324,947
<i>Judicial Department</i>	\$ 446,262	\$ 461,634
<i>Mayor/Council Department</i>	\$ 169,851	\$ 182,980
<i>Community Relations Department</i>	\$ 836,978	\$ 820,507
<i>Finance Department</i>	\$ 388,786	\$ 403,324
<i>Human Resources Department</i>	\$ 208,504	\$ 291,800
<i>Police Department</i>	\$ 5,900,522	\$ 6,122,324
<i>Fire Department</i>	\$ 3,694,073	\$ 4,199,508
<i>Public Works Department</i>	\$ 311,606	\$ 338,268
<i>Planning & Development Department</i>	\$ 605,125	\$ 771,004
<i>Public Works Department - Streets & Grounds</i>	\$ 965,592	\$ 1,087,325
<i>Recreation Department</i>	\$ 1,526,740	\$ 1,553,810
<i>Public Works Department - Facility Maintenance</i>	\$ 195,165	\$ 238,553
Total General Fund	\$ 17,084,725	\$ 19,828,412

Exhibit A

City of Fountain Inn

Budget Proposal Fiscal Year 2026 - 2027

Budget Summary

Expenditures - Other Funds	2025-2026 Budget	2026-2027 Proposed Budget
Hospitality Tax Fund	\$ 2,066,000	\$ 1,012,500
Local Option Sales Tax Fund	\$ 373,317	\$ 413,000
Road Improvement Fund	\$ 265,830	\$ 150,716
Solid Waste Fund	\$ 1,810,740	\$ 1,417,889
Fountain Inn Natural Gas	\$ 12,553,048	\$ 15,379,442
Fountain Inn Sewer Fund	\$ 6,505,751	\$ 2,002,068
Victim Assistance Fund	\$ 46,770	\$ 51,570
Total Expenditures & Other Financing Uses	\$ 40,706,180	\$ 40,255,597

City of Fountain Inn

Budget Proposal Fiscal Year 2026 - 2027

General Fund Budget Summary

	2025-2026 Budget	2026-2027 Proposed Budget
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Revenues:

General Fund		
Revenue Sources:		
Tax Revenue	\$ 4,889,207	\$ 5,816,226
Franchise Fees	\$ 982,669	\$ 1,012,200
Permits, Licenses and Fees	\$ 4,264,395	\$ 4,431,080
Grants	\$ 170,253	\$ 180,293
Court Fines	\$ 67,100	\$ 115,000
Other County Revenues	\$ 1,013,411	\$ 1,275,564
Other State Revenues	\$ 1,787,654	\$ 1,767,464
Other Revenue	\$ 574,196	\$ 832,098
Solid Waste Revenue	\$ 1,211,230	\$ 1,457,790
Victim Advocate Revenue	\$ 11,670	\$ 21,250
Other Financing Sources:		
Annual GO Bond	\$ 639,000	\$ 1,127,914
Transfer in - Local Option Sales Tax (LOST)	\$ 372,317	\$ 412,500
Transfer in - Gas Fund - Yearly Franchise Fee	\$ 1,235,269	\$ 1,169,803
Transfer in - Gas Fund - Allocation for Due to/Due from	\$ 100,000	\$ 100,000
Transfer in - Sewer Fund - Yearly Franchise Fee	\$ 110,038	\$ 46,566
Transfer in - Hospitality Fund - Christmas Inn our Town	\$ 450,000	\$ 450,000
Transfer in - Hospitality Fund - Community Relations	\$ 100,000	\$ 100,000
Transfer in - Hospitality Fund - Special Events	\$ 50,000	\$ 50,000
Transfer in - Hospitality Fund - Recreation	\$ 220,000	\$ 57,753
Transfer in - Fire Impact Fees	\$ -	\$ 113,370
Transfer in - Recreation Impact Fees		\$ 761,000
Total Revenues	\$ 18,248,409	\$ 21,297,871

City of Fountain Inn

Budget Proposal Fiscal Year 2026 - 2027

General Fund Budget Summary

	2025-2026 Budget	2026-2027 Proposed Budget
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Expenditures

General Fund		
Expenditures by Department:		
City Department	\$ 1,474,073	\$ 3,032,427
Administration Department	\$ 361,448	\$ 324,947
Judicial Department	\$ 446,262	\$ 461,634
Mayor/Council Department	\$ 169,851	\$ 182,979
Community Relations Department	\$ 836,978	\$ 820,507
Finance Department	\$ 388,786	\$ 403,324
Human Resources Department	\$ 208,504	\$ 291,800
Police Department	\$ 5,900,522	\$ 6,122,324
Fire Department	\$ 3,694,073	\$ 4,199,508
Public Works Department	\$ 311,606	\$ 338,268
Planning & Development Department	\$ 605,125	\$ 771,004
Public Works Department - Streets & Grounds	\$ 965,592	\$ 1,087,325
Recreation Department	\$ 1,526,740	\$ 1,553,810
Public Works Department - Facility Maintenance	\$ 195,165	\$ 238,553
Public Works Department - Solid Waste	\$ 1,810,740	\$ 1,417,890
Police Department - Victim Advocate	\$ 46,770	\$ 51,570
Total Expenditures	\$ 18,895,465	\$ 21,297,871

Surplus/(Deficit)	\$ (647,056)	\$ (0)
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City of Fountain Inn

Budget Proposal

Fiscal Year 2026-2027

Revenue

General Fund

	2025-2026	2026-2027
	Budget	Proposed Budget
Tax Revenue		
City Taxes - Greenville County	\$ 3,700,000	\$ 4,358,915
City Taxes - Laurens County	\$ 900,000	\$ 966,745
Homestead Exemption-Greenville	\$ 80,100	\$ 87,000
Homestead Exemption-Laurens	\$ 26,500	\$ 35,000
MFG Reimbursement - Greenville	\$ 150,000	\$ 325,000
MFG Reimbursement - Laurens	\$ 14,341	\$ 25,000
Merchants Inventory Tax	\$ 11,566	\$ 11,566
MUN Services - SAATI	\$ 6,700	\$ 7,000
Total Tax Revenue	\$ 4,889,207	\$ 5,816,226
Franchise Fees		
Duke Energy Franchise Fee	\$ 730,533	\$ 750,000
Laurens Electric Franchise Fee	\$ 182,804	\$ 190,000
Charter Communications Franchise Fee	\$ 67,975	\$ 70,000
AT&T Franchise Fee	\$ 1,357	\$ 1,200
Direct TV Franchise Fee	\$ -	\$ 1,000
Total Franchise Fees	\$ 982,669	\$ 1,012,200
Permits, Licenses and Fees		
Alcohol Beverage Permits	\$ 23,500	\$ 24,000
MASC - Insurance License	\$ 1,323,827	\$ 1,500,000
MASC - Brokers License	\$ 8,779	\$ 115,000
MASC - Telecommunications	\$ 15,300	\$ 14,500
Business License Tax Revenue	\$ 1,801,794	\$ 1,600,000
Business License Violations	\$ 10,000	\$ 1,000
Food Truck Inspections	\$ 500	\$ 500
Animal Control & Licenses	\$ -	\$ -
Building Permit Fees	\$ 707,130	\$ 776,720
Variance/Rezoning Fees	\$ 10,000	\$ 10,000
Plan Review Fees	\$ 353,565	\$ 388,360
Code Enforcement Violations	\$ 10,000	\$ 1,000
Total Permits, Licenses and Fees	\$ 4,264,395	\$ 4,431,080

City of Fountain Inn

Budget Proposal

Fiscal Year 2026-2027

Revenue

General Fund

	2025-2026 Budget	2026-2027 Proposed Budget
Grants		
Grant Revenues	\$ -	\$ -
FEMA Grant	\$ -	\$ -
Police Grants	\$ 155,253	\$ 140,293
SCMIT/SMIRF Grant	\$ 6,000	\$ 6,000
Fire SCMIT Grant	\$ 4,000	\$ 4,000
Grants	\$ -	\$ 25,000
Recreation Grants	\$ 5,000	\$ 5,000
Total Grants	\$ 170,253	\$ 180,293
Court Fines		
Police Fines	\$ 67,100	\$ 115,000
Public Defender Revenue	\$ -	\$ -
Total Court Fines	\$ 67,100	\$ 115,000
Other County Revenue		
Housing Authority - In-Lieu	\$ 17,947	\$ 16,500
City Taxes-Greenville-GO Debt	\$ 659,576	\$ 818,206
City Taxes-Laurens - GO Debt	\$ 220,000	\$ 309,708
Greenville Health Authority-In-Lieu	\$ 60,450	\$ 60,450
Property Valuation Exemption	\$ 53,000	\$ 53,000
Transp NTW Fee	\$ 1,138	\$ 1,200
Local Accommodations Tax	\$ 1,300	\$ 16,500
Total Other County Revenue	\$ 1,013,411	\$ 1,275,564
Other State Revenue		
State Aid to Subdivisions	\$ 282,347	\$ 296,464
State Accommodations Tax	\$ 9,758	\$ 21,000
Fire Service Are Fees - Greenville	\$ 1,495,549	\$ 1,450,000
Total Other State Revenue	\$ 1,787,654	\$ 1,767,464
Other Revenue		
Unclaimed Property Revenue	\$ -	\$ -
City Interest Earned	\$ 55,000	\$ 55,000
Decrease (Increase) in Investment	\$ -	\$ 2,500
Miscellaneous Revenue	\$ 1,000	\$ 184,450
Court Interest Earned	\$ 130	\$ 130
Miscellaneous Revenue	\$ -	\$ 100
Set Off Debt Fees	\$ -	\$ -
Special Events Sponsorships	\$ 10,000	\$ 10,000
Christmas Revenue	\$ 106,974	\$ 125,000
Farmers Market Event Revenue	\$ 6,000	\$ 1,000
Sounds of Summer Sponsorship	\$ 2,500	\$ 2,500

City of Fountain Inn

Budget Proposal

Fiscal Year 2026-2027

Revenue

General Fund

	2025-2026	2026-2027
	Budget	Proposed Budget
Christmas Festival Sponsorship	\$ 50,000	\$ 35,000
Special Events Revenue	\$ 4,000	\$ 10,000
Farmers Market Sponsorship	\$ 2,500	\$ 3,000
Police Security Revenue	\$ 120,000	\$ 181,779
False Alarm Fees	\$ 750	\$ 1,000
PD Proceeds from Insurance	\$ -	\$ -
Community Patrol Revenue	\$ 33,000	\$ 20,000
PD Miscellaneous Revenue	\$ 5,500	\$ 5,000
Innova pad Revenue	\$ 6,000	\$ 6,000
Fire Donations/Prevention	\$ -	\$ -
FD Miscellaneous Revenue	\$ -	\$ 250
PW Proceeds from Insurance	\$ -	\$ -
Volleyball Registration	\$ 9,000	\$ 8,335
Baseball/Softball Registration	\$ 70,000	\$ 64,017
Football Registration	\$ 11,250	\$ 22,293
Basketball Registration	\$ 20,000	\$ 21,820
Membership	\$ 600	\$ 1,455
Miracle League Registration	\$ 1,000	\$ 400
Senior Trips/Events	\$ -	\$ -
Wrestling Registration	\$ 5,000	\$ 6,125
Cheerleading Registration	\$ 5,000	\$ 4,575
Concessions	\$ 5,000	\$ 5,000
Adult Sports Registration	\$ 3,500	\$ 2,450
Rudolph Run Revenue	\$ 6,500	\$ 6,500
Facility Rentals	\$ 25,992	\$ 36,791
Commerce Park Rental	\$ 4,000	\$ 4,000
Recreation Sponsorships	\$ 1,000	\$ 2,628
Recreation Donations	\$ 3,000	\$ 3,000
Miscellaneous Revenue	\$ -	\$ -
Other Financing Sources		\$ -
Total Other Revenue	\$ 574,196	\$ 832,098
Total Revenue Before Other Financing Sources	\$ 13,748,885	\$ 15,429,925

City of Fountain Inn

Budget Proposal

Fiscal Year 2026-2027

Revenue

General Fund

	2025-2026	2026-2027
	Budget	Proposed Budget
Other Financing Sources - Annual GO Bond Proceeds	\$ 639,000	\$ 1,127,914
Other Financing Sources - 2025B GO Bond Proceeds	\$ -	\$ -
Other Financing Sources - 2026 GO Bond Proceeds (Fire Truck)		
Other Financing Sources - Local Option Sales Tax	\$ 372,317	\$ 412,500
Other Financing Sources - ARPA Funds	\$ -	\$ -
Other Financing Sources - Gas Funds	\$ 1,235,269	\$ 1,169,803
Other Financing Sources - Sewer	\$ 110,038	\$ 46,566
Other Financing Sources - H-Tax	\$ -	\$ -
Other Financing Sources - Hospitality Fund	\$ 450,000	\$ 450,000
Other Financing Sources - Hospitality Fund-Community Relations	\$ 100,000	\$ 100,000
Other Financing Sources - Gas Fund - Special Events	\$ 100,000	\$ 100,000
Other Financing Sources - Hospitality Fund - Special Events	\$ 50,000	\$ 50,000
Other Financing Sources - Insurance Proceeds - Police	\$ -	\$ -
Other Financing Sources - Proceeds on Disposal of Assets-Police	\$ -	\$ -
Other Financing Sources - Proceeds on Disposal of Assets-Streets	\$ -	\$ -
Other Financing Sources - Proceeds on Disposal of Assets-PW	\$ -	\$ -
Other Financing Sources - Hospitality Fund	\$ 220,000	\$ 57,753
Other Financing Sources - Fire Impact	\$ -	\$ 113,370
Other Financing Sources - Recreation Impact	\$ -	\$ 761,000
Total Other Financing Sources	\$ 3,276,624	\$ 4,388,906
Other Financing Uses - Transfer to Capital Projects Fund	\$ -	\$ -
Other Financing Uses - Transfer to Solid Waste	\$ -	\$ -
Total Other Financing Uses	\$ -	\$ -
Total Revenue After Other Financing Sources/Uses	\$ 17,025,509	\$ 19,818,831

City of Fountain Inn

Budget Proposal

Fiscal Year 2026-2027

City General Fund

	2025-2026	2026-2027
	Budget	Proposed Budget

Personnel Expenditures

Performance Bonus	\$ 90,000	\$ -
Payroll Service Fee	\$ 24,931	\$ 26,000
GASB 45 Requirements	\$ 15,000	\$ -
Drug Testing/Screenings	\$ 6,000	\$ 3,000
Total Personnel Expenditures	\$ 135,931	\$ 29,000

Operating Expenditures

Attorney Fees	\$ 33,000	\$ 35,000
Audit Fees	\$ 18,000	\$ 10,000
Financial Consultants	\$ 1,500	\$ 2,000
Cost of Issuance	\$ 19,300	\$ 20,000
Greenville County Storm Water Fee	\$ 5,448	\$ 6,000
Maintenance Agreements	\$ -	\$ 6,000
Complex Maintenance	\$ 9,000	\$ 9,000
Landscaping/Grounds Maintenance	\$ 6,500	\$ 7,000
General Liability - SCMIRF	\$ 14,000	\$ 15,000
Website/Email	\$ 51,000	\$ 87,153
Professional Fees	\$ 50,000	\$ 33,400
Community Support	\$ 3,000	\$ 3,000
Utilities	\$ 2,200	\$ 2,200
Investment Fees	\$ 650	\$ 200
FEMA/Disaster Recovery	\$ -	\$ -
Swamp Rabbit Trail		\$ -
Total Operating Expenditures	\$ 213,598	\$ 235,953

Debt Services

2021 IPRB - Principal	\$ 124,800	\$ 127,200
2021 IPRB - Interest	\$ 47,839	\$ 45,280
Annual G.O. Debt Service	\$ 652,150	\$ 1,173,031
2025 G.O. Bond Principal	\$ -	\$ 252,000
2025 G.O. Bond Interest	\$ -	\$ 85,379
Total Debt Expenditures	\$ 824,789	\$ 1,682,890

City of Fountain Inn

Budget Proposal

Fiscal Year 2026-2027

City General Fund

	2025-2026	2026-2027
	Budget	Proposed Budget

Other Financing Uses

Transfer Out-Solid Waste	\$ 299,755	\$ -
Total Financing Uses	\$ 299,755	\$ -

Capital Outlay

Facility & Building	\$ -	\$ -
Project Irish Agreement	\$ -	\$ 83,138
Project Irish Agreement	\$ -	\$ 50,000
Municipal Complex	\$ -	\$ -
Main Street - Street Scape Project	\$ -	\$ -
Wall Street Parking Project	\$ -	\$ 190,445
PD Terry Park Improvements	\$ -	\$ 761,000
Total Capital Outlay	\$ -	\$ 1,084,583

Contingency

Contingency	\$ -	\$ -
Total Contingency	\$ -	\$ -

Total Expenditures	\$ 1,474,073	\$ 3,032,427
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City of Fountain Inn

Budget Proposal Fiscal Year 2026-2027

Administration General Fund

	2025-2026 Budget	2026-2027 Proposed Budget
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Personnel Expenditures

Salaries - Administration	\$ 169,006	\$ 175,000
Annual Bonus	\$ 1,014	\$ 1,044
Health Insurance	\$ 11,074	\$ 11,960
FICA/Medicare	\$ 13,007	\$ 13,467
Retirement	\$ 31,368	\$ 32,281
Workers Comp	\$ 2,055	\$ 2,115
Total Personnel Expenditures	\$ 227,524	\$ 235,867

Operating Expenditures

Tax Billing Fees - Laurens County	\$ 12,875	\$ 8,500
Repairs & Maintenance - Equipment	\$ 750	\$ -
IT Maintenance	\$ 10,000	\$ 11,000
Internet Service	\$ 3,800	\$ 2,300
Vehicle Maintenance	\$ 1,000	\$ 1,000
General Liability - SCMIRF	\$ 4,390	\$ 5,000
Telephone	\$ 11,800	\$ 6,700
Legal Ad	\$ 200	\$ 200
Conferences/Training	\$ 13,000	\$ 13,000
Local Meetings & Meals	\$ 1,200	\$ 1,200
General Supplies	\$ 3,000	\$ 5,000
Utilities	\$ 3,709	\$ 3,700
Vehicle Gas	\$ 2,500	\$ 2,600
Dues/Subscriptions	\$ 50,000	\$ 5,000
Bank Charges	\$ 2,000	\$ 6,000
Uniforms	\$ 1,500	\$ 1,500
Rental / Lease Expenditures	\$ 11,000	\$ 15,180
Furniture, Fixtures & Computers	\$ 1,200	\$ 1,200
Total Operating Expenditures	\$ 133,924	\$ 89,080

Contingency

Contingency	\$ -	\$ -
Total Contingency	\$ -	\$ -

Total Expenditures	\$ 361,448	\$ 324,947
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City of Fountain Inn

Budget Proposal Fiscal Year 2026-2027

Judicial General Fund

	2025-2026	2026-2027
	Budget	Proposed Budget

Personnel Expenditures

Salaries - Judicial	\$ 205,562	\$ 217,000
Overtime - Judicial	\$ 2,000	\$ 2,000
Annual Bonus	\$ 1,134	\$ 1,200
Health Insurance	\$ 15,926	\$ 17,000
FICA/Medicare	\$ 15,965	\$ 17,000
Retirement	\$ 38,523	\$ 41,000
Workers Comp	\$ 1,346	\$ 1,400
Total Personnel Expenditures	\$ 280,456	\$ 296,600

Operating Expenditures

Repairs & Maintenance - Equipment	\$ 1,500	\$ 1,500
Judicial Building Maintenance	\$ 8,000	\$ 9,500
Landscaping	\$ 3,000	\$ 3,000
Computer Expense	\$ 1,500	\$ 1,500
Internet Service	\$ 1,700	\$ 1,700
General Liability - SCMIRF	\$ 2,796	\$ 4,000
Telephone	\$ 4,000	\$ 4,396
Conferences	\$ 7,210	\$ 5,000
Office Supplies/Printing	\$ 8,000	\$ 8,500
Court Expenditures	\$ 110,000	\$ 110,000
Utilities	\$ 7,000	\$ 7,000
Dues/Subscriptions	\$ 1,500	\$ 1,500
Bank Charges	\$ -	\$ -
Staff Uniforms	\$ 500	\$ 250
Rental / Lease Expenditures	\$ 3,100	\$ 3,105
Furniture, Fixtures & Computers	\$ 6,000	\$ 4,083
Total Operating Expenditures	\$ 165,806	\$ 165,034

Contingency

Contingency	\$ -	\$ -
Total Contingency	\$ -	\$ -

Total Expenditures	\$ 446,262	\$ 461,634
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City of Fountain Inn

Budget Proposal Fiscal Year 2026-2027

Mayor/Council General Fund

	2025-2026	2026-2027
	Budget	Proposed Budget

Personnel Expenditures

Salaries - Mayor/Council	\$ 68,756	\$ 70,000
Annual Bonus	\$ 227	\$ 250
Health Insurance	\$ 62,765	\$ 75,105
FICA/Medicare	\$ 5,277	\$ 5,374
Retirement	\$ 12,761	\$ 13,000
Workers Comp	\$ 1,207	\$ 1,300
Total Personnel Expenditures	\$ 150,993	\$ 165,029

Operating Expenditures

Mayor/Council Retreat	\$ 2,000	\$ 3,000
General Liability - SCMIRF	\$ 2,258	\$ 5,000
Telephone	\$ 300	\$ 1,200
Conferences	\$ 8,000	\$ 5,500
Supplies	\$ 800	\$ 250
Dues/Subscriptions	\$ 4,500	\$ 2,000
Uniforms	\$ 1,000	\$ 1,000
Total Operating Expenditures	\$ 18,858	\$ 17,950

Contingency

Contingency	\$ -	\$ -
Total Contingency	\$ -	\$ -

Total Expenditures	\$ 169,851	\$ 182,979
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City of Fountain Inn

Budget Proposal Fiscal Year 2026-2027

Community Relations General Fund

	2025-2026	2026-2027
	Budget	Proposed Budget

Personnel Expenditures

Salaries - Community Relations	\$ 209,593	\$ 200,000
Overtime - Community Relations	\$ 10,000	\$ 10,000
Annual Bonus	\$ 1,557	\$ 1,700
Health Insurance	\$ 34,178	\$ 33,000
FICA/Medicare	\$ 16,918	\$ 18,000
Unemployment Compensation	\$ -	\$ -
Retirement	\$ 40,757	\$ 43,000
Workers Comp	\$ 2,670	\$ 2,900
Total Personnel Expenditures	\$ 315,673	\$ 308,600

Operating Expenditures

Repairs & Maintenance	\$ 250	\$ 250
IT Maintenance	\$ 8,000	\$ 9,000
Internet Service	\$ 1,600	\$ 600
Vehicle Maintenance	\$ 500	\$ 250
General Liability - SCMIRF	\$ 3,015	\$ 4,300
Telephone	\$ 4,500	\$ 3,690
Marketing	\$ 5,000	\$ 20,000
Business & Community Development	\$ 5,000	\$ 5,000
Conferences & Training	\$ 10,000	\$ 5,000
Office Supplies & Postage	\$ 2,000	\$ 2,000
Utilities	\$ 5,040	\$ 5,040
Vehicle Gas	\$ 200	\$ 200
Dues/Subscriptions	\$ 10,000	\$ 22,257
Uniforms	\$ 1,200	\$ 1,200
Rental/Lease Expenditures	\$ 2,000	\$ 2,000
Main Street Grant Program	\$ 100,000	\$ 50,000
Merchandise	\$ 5,000	\$ 5,000
Special Events-Other	\$ 75,000	\$ 15,000
Christmas Festival Expenditures	\$ 230,000	\$ 230,000
Sounds of Summer	\$ 40,000	\$ 45,000
Farmers Market Event	\$ 8,000	\$ 6,000
Special Events - Mac Arnold	\$ -	\$ 20,000
Special Events - Juneteenth	\$ -	\$ 11,840

City of Fountain Inn

Budget Proposal Fiscal Year 2026-2027

Community Relations General Fund

	2025-2026	2026-2027
	Budget	Proposed Budget
Special Events - July 4th Celebration	\$ -	\$ 33,440
Special Events - Jeepers Creepers	\$ -	\$ 12,340
Furniture, Fixtures & Computers	\$ 5,000	\$ 2,500
Total Operating Expenditures	\$ 521,305	\$ 511,907
Contingency		
Contingency	\$ -	\$ -
Total Contingency	\$ -	\$ -
Total Expenditures	\$ 836,978	\$ 820,507

City of Fountain Inn

Budget Proposal Fiscal Year 2026-2027

Finance General Fund

	2025-2026 Budget	2026-2027 Proposed Budget
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Personnel Expenditures

Salaries	\$ 182,172	\$ 200,000
Overtime	\$ 3,000	\$ 5,000
Annual Bonus	\$ 1,111	\$ 1,200
Health Insurance	\$ 22,490	\$ 20,300
FICA/Medicare	\$ 14,251	\$ 15,774
Retirement	\$ 34,372	\$ 37,000
Workers Comp	\$ 1,121	\$ 1,250
Total Personnel Expenditures	\$ 258,517	\$ 280,524

Operating Expenditures

Maintenance Contracts	\$ 30,000	\$ 38,700
Building Maintenance	\$ 11,250	\$ 10,000
IT Maintenance	\$ 23,280	\$ 22,700
Internet Service	\$ 14,880	\$ 7,500
General Liability - SCMIRF	\$ 3,893	\$ 5,000
Telephone	\$ 4,752	\$ 3,600
Customer Billing	\$ 8,700	\$ -
Conferences & Training	\$ 9,000	\$ 5,000
Supplies	\$ 12,000	\$ 12,000
Utilities/Internet	\$ 7,254	\$ 8,000
Dues/Subscriptions	\$ 910	\$ 900
Credit Card Fees	\$ -	\$ -
Bank Charges	\$ 400	\$ 200
Uniforms & Logo wear	\$ 1,800	\$ 1,900
Rental/Lease Expenditures	\$ -	\$ 5,300
Furniture, Fixtures & Computers	\$ 2,150	\$ 2,000
Total Operating Expenditures	\$ 130,269	\$ 122,800

Contingency

Contingency	\$ -	\$ -
Total Contingency	\$ -	\$ -

Total Expenditures	\$ 388,786	\$ 403,324
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City of Fountain Inn

Budget Proposal

Fiscal Year 2026-2027

Human Resources

General Fund

	2025-2026 Budget	2026-2027 Proposed Budget
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Personnel Expenditures

Salaries	\$ 98,367	\$ 147,000
Annual Bonus	\$ 590	\$ 650
Health Insurance	\$ 16,136	\$ 21,500
FICA/Medicare	\$ 7,570	\$ 11,500
Retirement	\$ 18,257	\$ 27,200
Workers Comp	\$ 1,196	\$ 1,800
Employee Incentives	\$ 20,000	\$ 20,000
Total Personnel Expenditures	\$ 162,116	\$ 229,650

Operating Expenditures

Maintenance Contracts	\$ 1,450	\$ 1,200
General Liability - SCMIRF	\$ 2,282	\$ 2,400
Telephone	\$ 2,000	\$ 2,000
Employee Assistance Program	\$ 5,000	\$ 5,000
Professional Fees	\$ 10,000	\$ 25,000
Conferences & Training	\$ 9,500	\$ 8,000
Employee Wellness & Safety	\$ 9,000	\$ 9,000
Supplies	\$ 2,000	\$ 2,500
Utilities/Internet	\$ 2,556	\$ 2,600
Dues & Subscriptions	\$ 2,000	\$ 2,500
Uniforms & Logo wear	\$ 600	\$ 600
Rental/Lease Expenditures	\$ -	\$ 1,350
Total Operating Expenditures	\$ 46,388	\$ 62,150

Contingency

Contingency	\$ -	\$ -
Total Contingency	\$ -	\$ -

Total Expenditures	\$ 208,504	\$ 291,800
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City of Fountain Inn

Budget Proposal Fiscal Year 2026-2027

Police General Fund

	2025-2026	2026-2027
	Budget	Proposed Budget

Personnel Expenditures

Salaries - Police Department	\$ 2,779,653	\$ 2,948,000
Overtime	\$ 173,000	\$ 178,000
Annual Bonus	\$ 17,716	\$ 19,000
Health Insurance	\$ 538,404	\$ 561,000
Hiring, Recruitment & Retention	\$ 31,714	\$ 36,980
FICA/Medicare	\$ 227,302	\$ 242,000
Unemployment Compensation	\$ -	\$ -
Retirement	\$ 614,901	\$ 657,000
Workers Comp	\$ 136,658	\$ 140,000
Workers Comp - Deductible	\$ -	\$ -
Total Personnel Expenditures	\$ 4,519,348	\$ 4,781,980

Operating Expenditures

Portable Radio Maintenance	\$ 42,000	\$ 97,932
Building Maintenance	\$ 15,000	\$ 18,540
Landscaping	\$ 6,900	\$ 9,900
IT Maintenance	\$ 24,900	\$ 19,721
Internet Service	\$ 35,400	\$ 36,000
Vehicle Maintenance	\$ 40,000	\$ 60,000
Equipment Maintenance	\$ 11,500	\$ 17,960
General Liability - SCMIRF	\$ 158,870	\$ 175,000
Telephone	\$ 26,040	\$ 20,000
Recording System	\$ 6,554	\$ 6,555
Conferences	\$ 55,000	\$ 62,000
General Supplies	\$ 30,000	\$ 28,090
K-9 Expense	\$ 8,710	\$ 8,210
Ammunition	\$ 9,500	\$ 6,350
Taser Cartridges	\$ -	\$ 9,900
Community Patrol Expenses	\$ 30,000	\$ 34,800
Utilities	\$ 14,995	\$ 16,000
Vehicle Gas	\$ 80,000	\$ 108,000
Police Dues/Subscriptions	\$ 85,000	\$ 75,057
Uniforms	\$ 82,838	\$ 59,300
Rental Lease/Expenditures	\$ 340,911	\$ 383,880

City of Fountain Inn

Budget Proposal Fiscal Year 2026-2027

Police General Fund

	2025-2026 Budget	2026-2027 Proposed Budget
Animal Control	\$ 21,539	\$ 24,757
Furniture, Fixtures	\$ 19,250	\$ 39,892
Extradition Expense	\$ 9,000	\$ 8,000
Equipment (Non-Depreciable)	\$ 7,767	\$ -
Total Operating Expenditures	\$ 1,161,674	\$ 1,325,844
Capital Outlay		
Capital - Facility and Building	\$ 9,500	\$ -
Equipment/Vehicles (Depreciable)	\$ 210,000	\$ 14,500
Total Operating Expenditures	\$ 219,500	\$ 14,500
Contingency		
Contingency	\$ -	\$ -
Total Contingency	\$ -	\$ -
Total Expenditures	\$ 5,900,522	\$ 6,122,324

City of Fountain Inn

Budget Proposal Fiscal Year 2026-2027

Fire General Fund

	2025-2026 Budget	2026-2027 Proposed Budget
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Personnel Expenditures

Salaries - Fire Department	\$ 1,985,770	\$ 2,117,000
Overtime	\$ 73,000	\$ 67,500
Annual Bonus	\$ 12,345	\$ 13,500
Health Insurance	\$ 321,791	\$ 377,500
FICA/Medicare	\$ 158,347	\$ 168,147
Retirement	\$ 406,440	\$ 460,000
Workers Comp	\$ 75,741	\$ 70,292
Workers Comp - Deductible	\$ -	\$ -
Total Personnel Expenditures	\$ 3,033,434	\$ 3,273,939

Operating Expenditures

Drug Testing/Physicals	\$ 5,500	\$ 15,000
Portable Radio Maintenance	\$ 9,000	\$ 12,000
Operating Equipment Maintenance	\$ 50,000	\$ 50,000
Station Maintenance	\$ 25,000	\$ 25,000
Landscaping	\$ 7,000	\$ 7,000
Computer Support	\$ 30,000	\$ 35,960
Vehicle Maintenance	\$ 65,000	\$ 65,000
General Liability - SCMIRF	\$ 72,623	\$ 80,000
Telephone	\$ 14,000	\$ 7,200
Conferences	\$ 30,000	\$ 30,000
General Supplies	\$ 15,000	\$ 15,000
Prevention	\$ 3,000	\$ 3,000
K-9 Expense	\$ 1,500	\$ 1,200
Utilities	\$ 19,000	\$ 20,000
Vehicle Gas	\$ 30,000	\$ 30,000
Publications Dues/Subscriptions	\$ 36,030	\$ 40,000
Uniforms	\$ 30,000	\$ 30,000
Safety Equipment	\$ 25,000	\$ 40,000
Innova pad Expenditures	\$ 10,000	\$ 10,000
Furniture, Fixtures & Computers	\$ 20,000	\$ 10,000
Equipment/Vehicles (Depreciable)	\$ -	\$ -
Total Operating Expenditures	\$ 497,653	\$ 526,360

City of Fountain Inn

Budget Proposal Fiscal Year 2026-2027

Fire General Fund

	2025-2026 Budget	2026-2027 Proposed Budget
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Debt

2019 IPRB Principal	\$ 143,000	\$ 148,000
2019 IPRB Interest	\$ 19,986	\$ 15,239
2026 Lease Purchase Principal	\$ -	\$ 76,000
2026 Lease Purchase Interest	\$ -	\$ 37,370
Total Debt	\$ 162,986	\$ 276,609

Capital Outlay

Equipment (Depreciable)	\$ -	\$ 122,600
Total Capital Outlay	\$ -	\$ 122,600

Contingency

Contingency	\$ -	\$ -
Total Contingency	\$ -	\$ -

Total Expenditures	\$ 3,694,073	\$ 4,199,508
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City of Fountain Inn

Budget Proposal Fiscal Year 2026-2027

Public Works General Fund

	2025-2026 Budget	2026-2027 Proposed Budget
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Personnel Expenditures

Salaries - Public Works	\$ 143,949	\$ 150,000
Overtime	\$ 1,000	\$ 1,000
Annual Bonus	\$ 870	\$ 1,000
Health Insurance	\$ 16,773	\$ 21,250
FICA/Medicare	\$ 11,155	\$ 11,628
Retirement	\$ 26,903	\$ 28,000
Workers Comp	\$ 1,566	\$ 1,600
Total Personnel Expenditures	\$ 202,216	\$ 214,478

Operating Expenditures

Repairs & Maintenance Equipment	\$ 2,500	\$ 3,000
Building Maintenance	\$ 9,500	\$ 20,000
Software Maintenance	\$ 2,500	\$ 2,200
Internet Service	\$ 1,700	\$ -
IT Maintenance	\$ 11,000	\$ 11,000
Vehicle Maintenance	\$ 1,000	\$ 1,000
General Liability - SCMIRF	\$ 34,240	\$ 32,000
Telephone	\$ 3,000	\$ 2,700
Advertisement/Public Notice	\$ 250	\$ 250
Conferences & Meetings	\$ 5,500	\$ 3,000
General Supplies/Postage	\$ 2,200	\$ 3,500
Safety Equipment	\$ 1,500	\$ 1,200
Utilities	\$ 7,500	\$ 7,500
Vehicle Gas	\$ 4,000	\$ 3,000
Dues & Subscriptions	\$ 2,200	\$ 1,500
Uniforms/Logo wear	\$ 1,800	\$ 1,200
Rental/Lease Expenditures	\$ 17,000	\$ 16,440
Furniture, Fixtures and Computers	\$ 2,000	\$ -
Total Operating Expenditures	\$ 109,390	\$ 109,490

City of Fountain Inn

Budget Proposal Fiscal Year 2026-2027

Public Works General Fund

	2025-2026 Budget	2026-2027 Proposed Budget
Capital Outlay		
Replace & Repair Rubber Surface (Emanuel Sullivan)	\$ -	\$ 6,300
Park Canopy Repair (Emanuel Sullivan)	\$ -	\$ 8,000
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
Total Capital Outlay	\$ -	\$ 14,300
Contingency		
Contingency	\$ -	\$ -
Total Contingency	\$ -	\$ -
Total Expenditures	\$ 311,606	\$ 338,268

City of Fountain Inn

Budget Proposal

Fiscal Year 2026-2027

Planning & Development General Fund

	2025-2026	2026-2027
	Budget	Proposed Budget

Personnel Expenditures

Salaries - Planning & Development	\$ 225,587	\$ 232,500
Annual Bonus	\$ 1,354	\$ 1,500
Health Insurance	\$ 45,129	\$ 54,400
FICA/Medicare	\$ 17,361	\$ 17,901
Retirement	\$ 41,869	\$ 46,000
Workers Comp	\$ 2,248	\$ 3,250
Total Personnel Expenditures	\$ 333,548	\$ 355,551

Operating Expenditures

Contract Services	\$ 221,067	\$ 349,524
Repairs & Maintenance	\$ 701	\$ 700
IT Maintenance	\$ 10,000	\$ 10,364
Software Maintenance	\$ 10,500	\$ 19,000
Internet	\$ 3,579	\$ 3,579
Vehicle Maintenance	\$ 2,000	\$ 1,000
General Liability - SCMIRF	\$ 1,831	\$ 1,831
Telephone	\$ 3,374	\$ 3,060
Legal Ads	\$ 1,000	\$ 1,000
Mileage Reimbursement	\$ 500	\$ 500
Conferences & Training	\$ 3,000	\$ 5,000
General Supplies	\$ 3,000	\$ 5,000
Utilities	\$ 3,725	\$ 3,725
Vehicle Gas	\$ 2,000	\$ 500
Dues & Subscriptions	\$ 600	\$ 1,500
Uniforms/Logo wear	\$ 1,200	\$ 1,200
Rental/Lease Expenditures	\$ 2,500	\$ 2,470
Furniture, Fixtures and Computers	\$ 1,000	\$ 2,000
Equipment (Non-Depreciable)	\$ -	\$ 3,500
Total Operating Expenditures	\$ 271,577	\$ 415,453

City of Fountain Inn

Budget Proposal Fiscal Year 2026-2027

Planning & Development General Fund

	2025-2026 Budget	2026-2027 Proposed Budget
Capital Outlay		
Equipment (Depreciable)	\$ -	\$ -
Total Contingency	\$ -	\$ -
Contingency		
Contingency	\$ -	\$ -
Total Contingency	\$ -	\$ -
Total Expenditures	\$ 605,125	\$ 771,004

City of Fountain Inn

Budget Proposal

Fiscal Year 2026-2027

Public Works - Streets & Grounds General Fund

	2025-2026 Budget	2026-2027 Proposed Budget
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Personnel Expenditures

Salaries - Streets & Grounds	\$ 353,328	\$ 365,000
Overtime	\$ 12,000	\$ 15,000
Annual Bonus	\$ 2,210	\$ 2,300
Health Insurance	\$ 95,395	\$ 97,500
FICA/Medicare	\$ 28,346	\$ 29,500
Retirement	\$ 68,362	\$ 70,500
Workers Comp	\$ 8,361	\$ 8,800
Total Personnel Expenditures	\$ 568,002	\$ 588,600

Operating Expenditures

Splash Pad Maintenance	\$ 1,650	\$ 1,500
Grounds Maintenance	\$ 20,000	\$ 20,000
Main Street Maintenance/Hanging Baskets	\$ 8,000	\$ 26,000
Landscaping	\$ 45,000	\$ 45,000
Building Maintenance	\$ 3,500	\$ 3,500
Parks Ground Maintenance	\$ 20,897	\$ 44,125
Landscaping - Parks	\$ 18,754	\$ 19,000
Computer Support	\$ 350	\$ 350
Equipment/Vehicle Maintenance	\$ 32,000	\$ 32,000
General Liability - SCMIRF	\$ 1,969	\$ 4,500
Telephone	\$ 5,000	\$ 4,200
Conference and Training	\$ 3,000	\$ 2,500
General Supplies	\$ 7,200	\$ 10,000
Safety Equipment	\$ 9,000	\$ 7,000
Streets Sign Upgrade	\$ 8,000	\$ 5,000
Utilities	\$ 160,000	\$ 160,000
Vehicle Gas	\$ 16,800	\$ 16,800
Dues & Subscriptions	\$ 500	\$ 500
Uniforms	\$ 8,470	\$ 9,000
Rental/Lease Expenditures	\$ 500	\$ 26,000
Sidewalk Improvements	\$ 15,000	\$ 15,000
Tools & Equipment (Non-Depreciable)	\$ 12,000	\$ 10,000
Total Operating Expenditures	\$ 397,590	\$ 461,975

City of Fountain Inn

Budget Proposal Fiscal Year 2026-2027

Public Works - Streets & Grounds General Fund

	2025-2026 Budget	2026-2027 Proposed Budget
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Capital Outlay

Barricades / Park Projects	\$ -	\$ 36,750
Total Capital Outlay	\$ -	\$ 36,750

Contingency

Contingency	\$ -	\$ -
Total Contingency	\$ -	\$ -

Total Expenditures	\$ 965,592	\$ 1,087,325
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City of Fountain Inn

Budget Proposal Fiscal Year 2026-2027

Recreation General Fund

	2025-2026 Budget	2026-2027 Proposed Budget
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Personnel Expenditures

Salaries - Recreation	\$ 532,723	\$ 483,500
Overtime	\$ 10,000	\$ 15,000
Annual Bonus	\$ 3,256	\$ 3,000
Health Insurance	\$ 71,195	\$ 70,000
FICA/Medicare	\$ 41,767	\$ 38,500
Retirement	\$ 95,202	\$ 88,000
Workers Comp	\$ 12,320	\$ 11,500
Total Personnel Expenditures	\$ 766,463	\$ 709,500

Operating Expenditures

Equipment Maintenance	\$ 7,800	\$ 7,800
Activity Center Maintenance	\$ 59,100	\$ 65,000
Activity Center Upkeep	\$ 11,067	\$ 8,000
Swamp Rabbit Trail Maintenance	\$ -	\$ 5,000
Computer Maintenance	\$ 13,623	\$ 17,500
Cable/Internet Service	\$ 4,200	\$ 4,200
Vehicle Maintenance	\$ 2,000	\$ 1,500
General Liability - SCMIRF	\$ 28,310	\$ 30,000
Activity Center Telephone	\$ 7,800	\$ 6,000
Professional Fees	\$ -	\$ 500
Conferences / Training	\$ 7,500	\$ 7,500
General Supplies	\$ 15,000	\$ 15,000
Office/Park Utilities	\$ 73,428	\$ 73,428
Vehicle Gas	\$ 2,400	\$ 2,600
Dues/Subscriptions/Public Notice	\$ 1,228	\$ 1,000
Summer Camp	\$ 2,000	\$ 2,500
Programs - Special Needs	\$ 3,000	\$ 3,000
Programs - Senior Adults	\$ 11,500	\$ 13,500
Credit Card Fees	\$ 8,000	\$ 12,000
Uniforms	\$ 6,000	\$ 6,000
Recreation Reconditioning	\$ 3,600	\$ 3,600
Rental/Lease Expenditure	\$ 25,000	\$ 28,400
Programs - Basketball	\$ 15,000	\$ 15,000
Programs - Baseball/Softball	\$ 56,000	\$ 56,000
Programs - Football	\$ 30,000	\$ 35,000

City of Fountain Inn

Budget Proposal Fiscal Year 2026-2027

Recreation General Fund

	2025-2026 Budget	2026-2027 Proposed Budget
Programs - Volleyball	\$ 4,500	\$ 5,000
Sponsorship Expenditures	\$ 1,300	\$ 1,300
Concession Stand Expense	\$ 6,000	\$ 6,000
Rudolph Run Expenditures	\$ 7,000	\$ 8,000
Recreation Adult Sports	\$ 600	\$ 600
Sports Scholarships Expenditure	\$ 1,600	\$ 2,000
Programs - Miracle League	\$ 3,000	\$ 3,500
Programs - Wrestling	\$ 6,000	\$ 6,000
Programs - Cheerleading	\$ 4,500	\$ 5,500
Officiant Expense	\$ -	\$ 45,000
Daddy Daughter Dance	\$ -	\$ 6,000
Veteran's Day	\$ -	\$ 3,000
Furniture, Fixtures and Computers	\$ 7,000	\$ 7,000
Equipment (Non-Depreciable)	\$ -	\$ -
Total Operating Expenditures	\$ 435,056	\$ 518,928

Debt

2019 IPRB Principal - Emanuel Sullivan	\$ 206,000	\$ 213,000
2019 IPRB Interest - Emanuel Sullivan	\$ 119,221	\$ 112,382
Total Operating Expenditures	\$ 325,221	\$ 325,382

Contingency

Contingency	\$ -	\$ -
Total Contingency	\$ -	\$ -

Total Expenditures	\$ 1,526,740	\$ 1,553,810
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City of Fountain Inn

Budget Proposal

Fiscal Year 2026-2027

Public Works - Facility Maintenance General Fund

	2025-2026 Budget	2026-2027 Proposed Budget
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Personnel Expenditures

Salaries - Facility Maintenance	\$ 93,451	\$ 123,000
Overtime	\$ 1,500	\$ 5,000
Annual Bonus	\$ 591	\$ 800
Health Insurance	\$ 15,926	\$ 17,000
FICA/Medicare	\$ 7,577	\$ 9,853
Retirement	\$ 18,273	\$ 24,000
Workers Comp	\$ 6,153	\$ 8,500
Workers Comp - Deductible	\$ -	\$ -
Total Personnel Expenditures	\$ 143,471	\$ 188,153

Operating Expenditures

Repairs & Maintenance	\$ 2,000	\$ 2,000
Commerce Park Maintenance	\$ 6,000	\$ 6,000
Landscaping Maintenance	\$ 8,000	\$ 8,000
Facility Maintenance	\$ 8,300	\$ 8,000
Vehicle Maintenance	\$ 2,000	\$ 1,800
General Liability - SCMIRF	\$ 694	\$ 3,000
Telephone	\$ 3,600	\$ 800
General Supplies - Safety	\$ 2,000	\$ 4,000
Utilities/Internet	\$ 7,600	\$ 7,600
Vehicle Gas	\$ 5,000	\$ 5,000
Uniforms/Logo wear	\$ 2,000	\$ 1,700
Vehicles & Equipment	\$ 2,500	\$ 1,500
Equipment (Non-Depreciable)	\$ 2,000	\$ 1,000
Total Operating Expenditures	\$ 51,694	\$ 50,400

Capital Outlay

	\$ -	\$ -
Total Capital Outlay	\$ -	\$ -

Contingency

Contingency	\$ -	\$ -
Total Contingency	\$ -	\$ -

Total Expenditures	\$ 195,165	\$ 238,553
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City of Fountain Inn

Budget Proposal Fiscal Year 2026-2027

Solid Waste Budget Summary

	2025-2026 Budget	2026-2027 Proposed Budget
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Revenue

Grant Solid Waste	\$ 15,000	\$ 15,000
Solid Waste Fee (PW) - Greenville	\$ 1,138,000	\$ 1,101,790
Solid Waste Fee (PW) - Laurens Estimate	\$ -	\$ 280,000
2nd Container Fee	\$ 9,000	\$ 5,000
Garbage Can Sales	\$ 32,400	\$ 40,000
Recycle Can Sales	\$ 16,630	\$ 16,000
Recycle Proceeds	\$ 200	\$ -
Total Revenues	\$ 1,211,230	\$ 1,457,790

Personnel Expenditures

Salaries - Solid Waste	\$ 533,400	\$ 540,000
Overtime	\$ 30,000	\$ 30,000
Annual Bonus	\$ 3,380	\$ 3,500
Performance Bonus	\$ 9,000	\$ -
Employee Health Insurance	\$ 87,904	\$ 120,000
Screenings/DOT Physicals	\$ 3,000	\$ 4,000
FICA/Medicare	\$ 43,359	\$ 46,000
Retirement	\$ 103,967	\$ 110,000
Workers Compensation	\$ 34,228	\$ 38,000
Total Personnel Expenditures	\$ 848,238	\$ 891,500

Operating Expenditures

Landfill Fees	\$ 140,000	\$ 140,000
Building Maintenance	\$ 5,000	\$ 5,000
Vehicle/Equipment Maintenance	\$ 130,000	\$ 160,000
General Liability - SCMIRF	\$ 5,805	\$ 5,805
Cell Phones	\$ 6,000	\$ 6,000
Marketing/Advertising	\$ 2,500	\$ 1,400
Training	\$ 1,000	\$ 1,000
General Supplies	\$ 7,000	\$ 8,000
Safety Equipment	\$ 5,000	\$ 4,000
Purchased/Replacement - Trash	\$ 40,000	\$ 40,000
Utilities	\$ 6,376	\$ 6,376
Vehicle Gas	\$ 72,000	\$ 72,000
Dues & Subscriptions	\$ 500	\$ 500

City of Fountain Inn

Budget Proposal Fiscal Year 2026-2027

Solid Waste Budget Summary

	2025-2026 Budget	2026-2027 Proposed Budget
Uniforms	\$ 12,000	\$ 10,000
Rental/Lease Expenditures	\$ 11,000	\$ 11,000
Recycle Disposal Fee	\$ 10,800	\$ 11,500
General Supplies	\$ 500	\$ 500
Recycle Bins	\$ 18,000	\$ 20,000
Total Operating Expenditures	\$ 473,481	\$ 503,081

Debt Expenditures

Master Lease Principal	\$ 23,000	\$ 23,000
Master Lease Interest	\$ 617	\$ 308
2019 IPRB Principal	\$ 71,000	\$ -
2019 IPRB Interest	\$ 2,357	\$ -
2020 Master Lease Interest	\$ 1,292	\$ -
2020 Master Lease Principal	\$ 91,000	\$ -
Total Debt Expenditures	\$ 189,266	\$ 23,308

Capital Outlay

	\$ -	\$ -
Total Capital Outlay	\$ -	\$ -

Contingency

Contingency	\$ -	\$ -
Total Contingency	\$ -	\$ -

Other Financing Use

Transfer In - General Fund	\$ 299,755	\$ -
Total Other Financing Use	\$ 299,755	\$ -

Net After Transfer	\$ -	\$ 39,901
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City of Fountain Inn

Budget Proposal Fiscal Year 2026-2027

Victim Advocate Budget Summary

	2025-2026 Budget	2026-2027 Proposed Budget
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Revenue

Victim Services Revenue	\$ 7,800	\$ 16,000
Victim Conviction Surcharge	\$ 3,800	\$ 5,000
Interest Earned	\$ 70	\$ 250
Total Revenues	\$ 11,670	\$ 21,250

Personnel Expenditures

Salaries - Victim Advocate	\$ 20,599	\$ 22,000
Overtime	\$ 1,018	\$ 1,500
Annual Bonus	\$ 133	\$ 150
Employee Health Insurance	\$ 4,017	\$ 4,300
FICA/Medicare	\$ 1,701	\$ 1,800
Retirement	\$ 4,072	\$ 4,200
Workers Compensation	\$ 269	\$ 300
Total Personnel Expenditures	\$ 31,809	\$ 34,250

Operating Expenditures

Computer Expense	\$ 400	\$ 300
General Liability - SCMIRF	\$ 402	\$ 2,400
Telephone	\$ 600	\$ 600
Conferences and Training	\$ 2,000	\$ 2,000
Supplies	\$ 1,350	\$ 1,300
Vehicle Gas	\$ 800	\$ 720
Uniforms	\$ 200	\$ 200
Rental/Lease Expenditures	\$ 7,309	\$ 8,400
Victim Services Expenditures	\$ 1,000	\$ 1,000
Miscellaneous	\$ 900	\$ 400
Total Operating Expenditures	\$ 14,961	\$ 17,320

Other Financing Use

Transfer Out - General Fund	\$ -	\$ -
Total Other Financing Use	\$ -	\$ -

Net After Transfer	\$ (35,100)	\$ (30,320)
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City of Fountain Inn

Budget Proposal Fiscal Year 2026-2027

Hospitality Fund Budget Summary

	2025-2026 Budget	2026-2027 Proposed Budget
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Revenue

Hospitality Tax Revenue	\$ 998,000	\$ 1,000,000
Interest Income	\$ 18,000	\$ 12,500
Miscellaneous	\$ -	\$ -
Total Revenues	\$ 1,016,000	\$ 1,012,500

Debt Expenditures

2013A Accommodations & Hospitality Bond Principal	\$ 64,514	\$ 68,324
2013A Accommodations & Hospitality Bond Interest	\$ 7,442	\$ 4,568
2013B Accommodations & Hospitality Bond Principal	\$ 59,100	\$ 60,600
2013B Accommodations & Hospitality Bond Interest	\$ 4,820	\$ 3,255
Total Debt Expenditures	\$ 135,876	\$ 136,747

Operating Expenditures

Audit Fees	\$ 3,000	\$ 10,000
Financial Consultants	\$ 2,000	\$ 2,000
National Night Out	\$ 5,000	\$ 6,000
Community Support	\$ 200,000	\$ 200,000
Total Operating Expenditures	\$ 210,000	\$ 218,000

Capital Outlay

Capital Outlay	\$ 900,000	\$ -
Total Capital Outlay	\$ 900,000	\$ -

Contingency

Contingency	\$124	\$0
Total Contingency	\$124	\$0

City of Fountain Inn

Budget Proposal Fiscal Year 2026-2027

Hospitality Fund Budget Summary

	2025-2026 Budget	2026-2027 Proposed Budget
Other Financing Use		
Transfer to General Fund -	\$ -	\$ -
Transfer to General Fund - Tourism	\$ 450,000	\$ 450,000
Transfer to General Fund - Community Relations	\$ 100,000	\$ 100,000
Transfer to General Fund - Special Events	\$ 50,000	\$ 50,000
Transfer to General Fund - Recreation	\$ 220,000	\$ 57,753
Total Other Financing Use	\$ 820,000	\$ 657,753
Net After Transfer	-\$1,050,000	\$0

City of Fountain Inn

Budget Proposal

Fiscal Year 2026-2027

Local Option Sales Tax (LOST) Budget Summary

	2025-2026 Budget	2026-2027 Proposed Budget
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Revenue

Local Option Sales Tax Revenue	\$367,317	\$410,000
Interest Income	\$6,000	\$3,000
Total Revenues	\$373,317	\$413,000

Operating Expenditures

Deposit/Check Order	\$500	\$500
Total Operating Expenditures	\$500	\$500

Other Financing Use

Transfer to General Fund -	\$372,817	\$412,500
Total Other Financing Use	\$372,817	\$412,500

Net After Transfer	\$0	\$0
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City of Fountain Inn

Budget Proposal Fiscal Year 2026-2027

Road Improvement Fund Budget Summary

	2025-2026 Budget	2026-2027 Proposed Budget
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Revenue

Road Improvement Revenue	\$35,602	\$40,716
Total Revenues	\$35,602	\$40,716

Operating Expenditures

Street Improvements	\$0	\$0
Infrastructure - Road Improvements	\$150,716	\$150,716
Total Operating Expenditures	\$150,716	\$150,716

Other Financing Use

Transfer in - Gas Fund	\$80,000	\$80,000
Transfer in - Sewer Fund	\$35,114	\$30,000
Total Other Financing Use	\$115,114	\$110,000

Net After Transfer	\$0	\$0
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City of Fountain Inn

Budget Proposal

Fiscal Year 2026-2027

Natural Gas Fund

Budget Summary

	2025-2026 Budget	2026-2027 Proposed Budget
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Revenue

Interest Earned	\$ 67,000	\$ 75,000
Decrease (Increase) in Investment	\$ -	\$ -
Natural Gas Revenue	\$ 10,750,830	\$ 6,955,335
Service Charges	\$ 86,179	\$ 90,000
Meter Sta./Svc. Line Fee	\$ 89,000	\$ 95,000
Application Fees	\$ 186,000	\$ 215,000
Miscellaneous Revenue	\$ 11,400	\$ 10,000
Distribution Revenue	\$ -	\$ 5,001,500
Penalties Revenue	\$ 62,639	\$ 50,000
Facility Fee Revenue	\$ 1,300,000	\$ 2,188,795
Gas Proceeds from Insurance	\$ -	\$ -
Set Off Debt Fees	\$ -	\$ -
Credit Card Convenience Fee	\$ -	\$ 237,500
Utility Rider	\$ -	\$ 461,312
Total Revenues	\$ 12,553,048	\$ 15,379,442

Personnel Expenditures

Salaries - Gas	\$ 1,936,639	\$ 1,965,500
Overtime	\$ 40,000	\$ 40,000
Annual Bonus	\$ 11,860	\$ 12,000
Performance Bonus	\$ 42,000	\$ -
Payroll Service Fees	\$ 11,900	\$ 13,000
Health Insurance	\$ 309,200	\$ 340,000
FICA/Medicare	\$ 152,120	\$ 155,000
Retirement	\$ 366,065	\$ 371,000
Workers Compensation	\$ 85,696	\$ 90,500
Workers Compensation Deductible	\$ -	\$ -
Drug Testing/Screening	\$ 2,500	\$ 2,500
Total Personnel Expenditures	\$ 2,957,980	\$ 2,989,500

Operating Expenditures

Leak Control Survey	\$ 40,000	\$ 50,000
CP Inspection & Maintenance	\$ 5,000	\$ 2,500
Locating Services - 811	\$ 18,000	\$ 19,000
Gas Attorney Fees	\$ 28,000	\$ 10,000

City of Fountain Inn

Budget Proposal

Fiscal Year 2026-2027

Natural Gas Fund

Budget Summary

	2025-2026 Budget	2026-2027 Proposed Budget
Audit Fees	\$ 18,000	\$ 18,000
Financial Advisor Fees	\$ 2,500	\$ 5,000
Consulting Fees	\$ 75,000	\$ 78,250
Meters and Regulator Ins	\$ 5,000	\$ 20,000
Gas Storm Water Fee	\$ 775	\$ -
Maintenance Agreements	\$ 16,050	\$ 17,000
Right of Way & Yard Maintenance	\$ 12,500	\$ 15,000
Equipment Maintenance	\$ 10,000	\$ 7,500
Building Maintenance	\$ 20,000	\$ 5,000
Computer Support	\$ 25,000	\$ 20,000
General Liability - SCMIRF	\$ 49,078	\$ 50,000
Cell Phones	\$ 23,000	\$ 23,000
Website	\$ 3,700	\$ 3,000
Advertisement/Marketing	\$ 19,500	\$ 5,000
Customer Billing	\$ 278,400	\$ 100,000
Credit Card Convenience Fee		\$ 237,500
Conferences	\$ 19,000	\$ 15,000
Training and OQ	\$ 40,000	\$ 25,000
Public Awareness/Pipeline	\$ 20,000	\$ 12,500
Miscellaneous Expense	\$ -	\$ -
Reserve	\$ 62,765	\$ -
Office Supplies/Printing	\$ 8,000	\$ 2,000
Materials & Supplies	\$ 250,000	\$ 75,000
Safety Equipment & Supplies	\$ 5,000	\$ 3,000
Meter Reading Equipment	\$ 29,000	\$ 3,000
Locating & Leak Equipment	\$ 6,000	\$ -
Utilities/Telephone/Internet	\$ 36,600	\$ 38,000
Utilities/Phone/Cable/Internet	\$ -	\$ -
Vehicle Fuel	\$ 80,000	\$ 45,000
Vehicle Maintenance	\$ -	\$ 30,000
Comm. Support & Econ Dev.	\$ 8,000	\$ 5,000
Business Dev & Employee	\$ 5,000	\$ 5,000
Dues & Subscriptions	\$ 35,000	\$ 45,000
Bank Charges	\$ 2,000	\$ 3,000
Investment Fees	\$ 8,000	\$ -
Uniforms	\$ 11,000	\$ 8,000
Rental/Lease Expenditures	\$ 350	\$ -

City of Fountain Inn

Budget Proposal

Fiscal Year 2026-2027

Natural Gas Fund

Budget Summary

	2025-2026 Budget	2026-2027 Proposed Budget
Natural Gas Purchases	\$ 4,571,993	\$ 6,955,335
PSC Utility Assessment	\$ 10,000	\$ 10,000
GIS Project	\$ 5,000	\$ 5,000
Emergency Preparedness & Response	\$ -	\$ 10,000
Equipment (Non-Depreciable)	\$ 10,000	\$ 7,000
Furniture, Fixtures and Computers	\$ 1,000	\$ -
Construction Contract (Maintenance)	\$ 50,000	\$ 100,000
Total Operating Expenditures	\$ 5,923,211	\$ 8,087,585

Debt Expenditures

Series 2015 Principal	\$ 374,000	\$ 385,000
Series 2015 Interest	\$ 66,514	\$ 55,205
Series 2021 Principal	\$ 156,000	\$ 159,000
Series 2021 Interest	\$ 59,799	\$ 56,601
2026 Gas Bond Principal		\$ 247,000
2026 Gas Bond Interest		\$ 276,694
Total Debt Expenditures	\$ 656,313	\$ 1,179,499

Capital Outlay

Reserve for Capital	\$ 1,300,275	\$ -
Vehicles & Equipment (Depreciable)	\$ -	\$ 90,000
Software Expense (Depreciable)	\$ -	\$ -
Braxton Ridge Phase 2	\$ -	\$ 62,000
Briar Gate Phase 3	\$ -	\$ 16,000
Bridge Way Phase 2	\$ -	\$ 16,000
Canterbrook Farms Phase	\$ -	\$ 16,000
Coachman Reserve 2 Lots	\$ -	\$ 16,000
Durbin Meadows Phase 5	\$ -	\$ 16,000
Hampton Woods	\$ -	\$ 46,000
Aberdeen Townes	\$ -	\$ -
Dylan Roberts/Hinson Farms	\$ -	
Fountainside Trail	\$ -	\$ 59,000
Hampton Chase Phase 1	\$ -	\$ 59,000
Heritage Crossing Phase 3	\$ -	\$ 16,000
Mulberry Estates Phase 2	\$ -	\$ 16,000
Prince Williams Court	\$ -	\$ 16,000
Stoneledge Cottages Phase	\$ -	\$ 34,000

City of Fountain Inn

Budget Proposal Fiscal Year 2026-2027

Natural Gas Fund Budget Summary

	2025-2026 Budget	2026-2027 Proposed Budget
Shadow Stone 3	\$ -	\$ 48,000
Wexford Towns	\$ -	\$ 68,000
Rolling Oats	\$ -	\$ 131,000
901 N. Main Street @ Vaughn	\$ -	\$ -
1216 N. Main Street (Quail	\$ -	\$ -
Inn Circle Replacement	\$ -	\$ -
Cedar Gap Subdivision	\$ -	\$ 16,000
Wells Creek Subdivision	\$ -	\$ 16,000
Bethany Farms	\$ -	\$ 16,000
Choice Park	\$ -	\$ 16,000
Pennington Ridge	\$ -	\$ 66,000
Landon Station	\$ -	\$ -
Brooklawn Dr @ Woodvalle	\$ -	\$ -
Blue Ridge Trail	\$ -	\$ 16,000
1217 N. Main Street	\$ -	
803 N. Main Street -Leak pipe	\$ -	
Gas Meter, Regulators, ERT's	\$ 300,000	\$ -
Bates St. Old Pipe Replacement	\$ -	\$ 40,000
Odorator 2	\$ -	\$ 6,000
40" Pipe Trailer	\$ -	\$ 20,000
2" Coil Pipe Trailer	\$ -	\$ 10,000
3" Pneumatic Piercing Tool	\$ -	\$ 8,000
1,100 Meters/Reg/ERT's	\$ -	\$ 455,000
Ind. Meters/Reg/Communication	\$ -	\$ 100,000
Gas portion of Wall Street Parking Lot	\$ -	\$ 263,055
Total Capital Outlay	\$ 1,600,275	\$ 1,773,055

Contingency

Contingency	\$ -	\$ -
Total Contingency	\$ -	\$ -

Other Financing Use

Transfer Out - General Fund	\$ 100,000	\$ 100,000
Transfer Out - Road Fund	\$ 80,000	\$ 80,000
Transfer Out - General Fund	\$ 1,235,269	\$ 1,169,803
Total Other Financing Use	\$ 1,415,269	\$ 1,349,803

City of Fountain Inn

Budget Proposal Fiscal Year 2026-2027

Natural Gas Fund Budget Summary

	2025-2026 Budget	2026-2027 Proposed Budget
Net After Transfer	\$ -	\$ 0

City of Fountain Inn

Budget Proposals

Fiscal Year 2026-2027

Sewer Fund

Budget Summary

	2025-2026 Budget	2026-2027 Proposed Budget
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Revenue

Grant Revenue	\$ 4,537,367	\$ -
SCIIP Grant	\$ -	\$ -
SRF Loan Revenue	\$ -	\$ -
Interest Income	\$ 21,275	\$ 9,000
Proceeds from Insurance	\$ -	\$ -
Sewer Maintenance Fee-Greenville	\$ 1,626,013	\$ 1,648,625
Sewer Maintenance Fee - Laurens	\$ 137,346	\$ 131,443
Sewer Tap Fee Revenue	\$ 183,750	\$ 213,000
Total Revenues	\$ 6,505,751	\$ 2,002,068

Personnel Expenditures

Salaries - Sewer	\$ 663,907	\$ 624,000
Overtime	\$ 6,000	\$ 6,000
Annual Bonus	\$ 4,307	\$ 4,000
Performance Bonus	\$ 9,000	\$ -
Payroll Service Fees	\$ 12,382	\$ 12,000
Health Insurance	\$ 112,625	\$ 95,000
FICA/Medicare	\$ 55,249	\$ 50,000
Retirement	\$ 133,124	\$ 119,000
Workers Compensation	\$ 21,716	\$ 16,250
Workers Compensation Deductible	\$ -	\$ -
Drug Testing/Screening	\$ 1,000	\$ 1,000
Total Personnel Expenditures	\$ 1,019,310	\$ 927,250

Operating Expenditures

Location Services	\$ 4,000	\$ 4,000
Attorney Fees	\$ 35,000	\$ 35,000
Consulting Fees	\$ 1,000	\$ 34,250
Audit Fees	\$ 6,000	\$ 8,000
Building Maintenance	\$ 3,300	\$ 4,000
Sewer Right-of-Way Maintenance	\$ 11,424	\$ 9,000
Computer Support	\$ 7,000	\$ 7,000
Vehicle/Equipment Maintenance	\$ 35,000	\$ 35,000
General Liability - SCMIRF	\$ 10,645	\$ 10,645
Telephone	\$ 4,200	\$ 4,200

City of Fountain Inn

Budget Proposals

Fiscal Year 2026-2027

Sewer Fund

Budget Summary

	2025-2026 Budget	2026-2027 Proposed Budget
Greenville Water Billing Fees	\$ 78,124	\$ 91,765
Laurens Water Billing Fees	\$ 9,200	\$ 9,200
Conferences and Training	\$ 8,400	\$ 4,000
Safety Equipment & Supplies	\$ 7,100	\$ 6,500
Supplies	\$ 6,000	\$ 7,500
Utilities	\$ 6,400	\$ 9,000
Vehicle Gas	\$ 8,000	\$ 8,000
Dues & Subscriptions	\$ 2,500	\$ 1,400
Bank Charges	\$ 3,000	\$ 7,000
Uniforms and Logo wear	\$ 7,500	\$ 7,000
Rental/Lease Expenditures	\$ 22,500	\$ 22,500
Equipment (Non-Depreciable)	\$ 2,500	\$ 2,500
Engineering Fee In House	\$ 15,000	\$ 15,000
Repairs/Rehabilitation	\$ 25,000	\$ 25,000
Sewer Lift Station	\$ 67,200	\$ 67,200
Total Operating Expenditures	\$ 385,993	\$ 434,660

Debt Expenditures

2024 SRF Loan	\$ -	\$ 82,095
2021 IPRB Principal	\$ 31,200	\$ 31,800
2021 IPRB Interest	\$ 11,960	\$ 11,320
2014 Sewer Bond Principal	\$ 90,000	\$ 93,000
2014 Sewer Bond Interest	\$ 11,642	\$ 8,870
2012 Sewer Bond Principal	\$ 244,723	\$ 262,310
2012 Sewer Bond Interest	\$ 28,404	\$ 21,585
Total Debt Expenditures	\$ 417,929	\$ 510,981

Capital Outlay

Vehicles & Equipment (Depreciable)	\$ -	\$ -
RIA Grant Expenditures	\$ 4,537,367	\$ 52,611
Total Capital Outlay	\$ 4,537,367	\$ 52,611

Contingency

Contingency	\$ -	\$ -
Total Contingency	\$ -	\$ -

Other Financing Use

City of Fountain Inn

Budget Proposals Fiscal Year 2026-2027

Sewer Fund Budget Summary

	2025-2026 Budget	2026-2027 Proposed Budget
Transfer Out - Road Fund	\$ 35,114	\$ 30,000
Transfer Out - General Fund	\$ 110,038	\$ 46,566
Total Other Financing Use	\$ 145,152	\$ 76,566
Net After Transfer	\$ 0	\$ (0)

FY 2026-2027 CITY OF FOUNTAIN INN – FEE SCHEDULE

General Fees Charged by All Departments

<u>Election Filing Fee</u>	
- Council Member	\$100.00
- Mayor	\$150.00
<u>FOIA</u>	
- Initial Deposit	25% of Estimated Costs
- Search/Retrieval/Redaction/Copying	\$17.17/HR
- Postage/Shipping	FedEX/UPS/USPS Rates
- Copies:	
• Paper Records – Black/White	\$0.10/Page
• Paper Records – Color	\$0.25/Page
• Paper Records, Legal Size – Black/White	\$0.50/Page
• Paper Records, Legal Size – Color	\$0.50/Page
• Paper Records, Ledger Size – Black/White	\$0.50/Page
• Paper Records, Ledger Size – Color	\$0.75/Page
- (Tapes, CD's, DVDs, or other Electronic, Optical or Magnetic Media)	\$17.17/Hour
<u>Returned Check Fee</u>	\$35.00
<u>Refund Processing Fee</u>	\$10.00
<u>Credit Card Processing Fee – Collected by SC. Gov</u>	
- Online Transactions	4%/Total CC
- Check Processing or E-check	\$ 2.50

Police

<u>Police Officer Security</u>	
- Hourly Fee	\$50.00
<u>Fingerprints</u>	\$10.00
<u>Police Reports</u>	\$5.00
<u>Towing Fees – Regular Business Hours</u>	\$150.00
<u>Towing Fees – After Hours and Weekends</u>	\$230.00
<u>Storage (Outside)</u>	\$30.00 per day
<u>Storage (Inside)</u>	\$40.00 per day
<u>False Alarm Fee – After 3rd Occurrence Per Qtr.</u>	\$200.00
<u>Animal Control</u>	
- Dog Boarding Fee Per Day	\$20.00/day
- Dog Dart Fee	\$25.00
- Animal Reclaim Fee	\$100.00

FY 2026-2027 CITY OF FOUNTAIN INN – FEES SCHEDULE

Fire

<u>Fire Report</u>	\$5.00
<u>EMT Fee for Special Events</u>	\$50.00/Per Hour
<u>Fireworks Fee</u>	\$100.00
<u>Fire Watch (4 Hour Minimum)</u>	\$25.00/Per Hour
<u>Burn Permit</u>	\$250.00
<u>Fire Inspection</u>	
- Residential	\$25.00
- Commercial	\$50.00
- Mobile Food Vendor	\$25.00
- Re-Inspection Fee	\$50.00
<u>Plan Review</u>	\$100.00
<u>False Alarm Fees</u>	
- False Alarm Administrative Fee – 4 th Call	\$50.00
- False Alarm Fee in Excess of 4 Calls Per Calendar Year	\$200.00
<u>Incident Response Fee (Collected by Innovapad LP):</u>	
- Heavy Apparatus (Engines, Aerials, Rescues, Air/Light Units)	\$305/Hour
- Light Apparatus (Brush Units, Support Vehicles, etc.)	\$225/Hour
- Command Staff Vehicles (Battalion Buggies, EMS Sup., etc.)	\$195/Hour
- Extrication (Without Use of Hydraulic Tools)	\$835.00
- Extrication (With Use of Hydraulic Tools)	\$2,015.00
- Landing Zone (Without Extrication Services)	\$1,025.00
- Landing Zone (With Extrication Services)	\$2,335.00
- Landing Zone Command and Control (Without Extrication Services)	\$900.00
- Light Tower & Operation of Light Tower and Generator to Provide Scene Lighting	\$47/Hour
<u>Consumable Materials/Damaged Equipment</u>	Actual Cost
<u>Level 1/MVA Flat Rate</u>	\$535.00
<u>Fire/Hazmat Flat Rate</u>	\$600
<u>Operational Permit Fee</u>	\$100
<u>Construction Permit Fee</u>	\$100

A fine, not to exceed \$2,000.00 will be assessed on any work that has begun before permit is issued.-
New Fee.

FY2026-2027 CITY OF FOUNTAIN INN – FEE SCHEDULE

Planning/Development

Plan Review Fees				
- Subdivision Review				
• Engineering				
▪ 1-50 Lots				\$1,600.00
▪ 51 + Lots (plus \$20 for each additional lot)				\$1,600.00 +
▪ Revised Plans				\$200.00
• Planning				
▪ 1-24 Lots				\$200.00
▪ 25-75 Lots				\$400.00
▪ 75 + Lots				\$600.00
▪ Revisions to an approved plan or if 3 rd review is required				\$125.00
• Final Development Plan				
▪ Minor Revision (Administrative Level)				\$75.00
▪ Major Revision (Planning Commission)				\$100.00
• Final Plat Revisions				
▪ Final Plat Revisions				\$50.00
- Group Residential Developments: Single Family Attached and Multi-family developments of 3 or more dwelling units				\$250.00
- Commercial/Industrial Site Plan Review				\$250.00
• Revisions to an approved plan or if 3 rd review is required				\$125.00
Rezoning Fees: (Upon Receipt of Rezoning Application)				
Size of Property	Residential	Multi-Family	Non-Residential	PD/FRD
<2 acres	\$100	\$205	\$270	\$650 (FRD only)
2 acres	\$130	\$240	\$305	\$650
3 acres	\$160	\$270	\$340	\$650
4 acres	\$190	\$305	\$375	\$650
5 acres	\$220	\$340	\$405	\$650
6 acres	\$250	\$375	\$440	\$650
7 acres	\$270	\$405	\$475	\$650
8 acres	\$300	\$440	\$510	\$650
9 acres	\$330	\$475	\$540	\$650
10+ acres	\$400	\$500	\$600	\$650
Annexation	\$400	\$1000	\$600	\$650
Occupancy Inspections (Excluding Permitted Work)				
- Commercial Building				\$75.00
- New Mobile Home				\$250.00
- Reinspection Fee				\$50.00
• If 4 th Review is Required				
▪ Commercial				\$500.00
▪ Residential				\$100.00

FY 2026-2027 CITY OF FOUNTAIN INN – FEE SCHEDULE

Planning/Development (Continued)

Building Permit Fees		
- Plan Review Fee		½ Total Permit Fees
- Building Permit Fees by Valuation		
TOTAL VALUATION	FEE (Per \$1,000 or Fraction Thereof)	
\$0 - \$2,000	\$40 to include 1 inspection	
\$2,001 to \$15,000	\$40 for the first \$2,000, plus \$7.00 per each additional \$1,000 of value, or fraction thereof.	
\$15,001 to \$50,000	\$132.00 for the first \$15,000, plus \$6.00 per each additional \$1,000 of value, or fraction thereof.	
\$50,001 to \$100,000	\$324.00 for the first \$50,000, plus \$4.00 per each additional \$1,000 of value, or fraction thereof.	
\$100,001 to \$500,000	\$524.00 for the first \$100,000, plus \$3.50 per each additional \$1,000 of value, or fraction thereof.	
\$500,000 or Greater	\$1723.50 for the first \$500,000, plus \$2.50 per each additional \$1,000 of value, or fraction thereof.	
- Demolition		
• Residential		\$75.00
• Commercial		\$125.00
• Failure to schedule inspection upon completion		\$500.00
• Failure to remove debris		\$500.00
- Moving of Buildings or Structures		\$125.00
- Outdoor Displays and Café Permit		
• Sign Encroachment Only		\$50.00
• Encroachment Less Than 250 sq.ft.		\$150.00
• Encroachment Between 251 & 500 sq.ft.		\$250.00
• Encroachment Between 501 & 1500 sq.ft.		\$350.00
• Encroachment Between 1501 & 2500 sq.ft.		\$450.00

Work Performed without a permit:

Permit fees shall be doubled for any work that is started prior to obtaining a permit. Payment of this fee shall not relieve any person from fully complying with the requirement of the adopted codes in the execution of the work nor from any other penalties prescribed herein.

Re-inspection Fees:

There shall be a \$40.00 re-inspect fee on all second re-inspections.

Permit Reinstatement (Expired)

Base permit fee per trade – **plan review fees may apply*

FY 2026-2027 CITY OF FOUNTAIN INN – FEE SCHEDULE

Planning/Development (Continued)

Sign Permits	
- Temporary Signs	\$50.00

Permanent Signs:

- Permit Fees:
 - \$40.00 + 1 percent of the cost of the sign and valuation of work to be performed.
 - Signs including electrical work requiring an inspection also require an electrical permit based on the cost of work less the cost of the sign.
 - Signs over 7' also require a building permit based on the cost of work less the cost of the sign.
 - Resubmittal Fee: There will be a resubmittal fee of \$25.00 when 3 or more reviews are required for the same project.
 - Re-inspection Fees: There will be a ~~\$30.00~~ \$50.00 fee applied to the 3rd inspection request on work that has already been inspected.
 - Work Performed without a permit: Permit fees shall be doubled for any work that is started prior to obtaining a permit. Payment of this fee shall not relieve any persons from fully complying with the requirement of the adopted codes in the execution of the work nor from any other penalties prescribed herein.

Miscellaneous	
- Text Amendment (non-staff initiated)	\$300.00
- Board of Zoning Appeals	
• Variance	\$250.00
• Special Exception	\$200.00
• Administrative Appeal	\$100.00
- Misc. Planning Commission Meeting	\$100.00
- Home Occupation Permit	\$25.00
- Road Name Change	\$500.00
- Grading Permit	\$40.00
- Precious Metals Operating Permit (for the sale & purchasing of precious metals as a business)	\$50.00
- Zoning Compliance Letter	\$125.00
- Zoning Verification Letter	\$25.00
- Feasibility Review	\$75.00
Code Enforcement	
- Administrative Fees	
• Condemnation Resulting in Demolition	\$100.00
• Structures to be Secured	\$100.00 + cost of labor & supplies

FY 2026-2027 CITY OF FOUNTAIN INN – FEE SCHEDULE

Planning/Development (Continued)

Code Enforcement Cont.	
• Removal of brush, undergrowth or debris	\$100.00 + cost of labor
• Stop Work Order	\$500.00
- Mowing of Overgrown Lots (during the same growing season)	
• First Offense	\$100.00 + cost of labor
• Second Offense	\$200.00 + cost of labor
• Third Offense	\$300.00 + cost of labor
• Fourth Offense	\$500.00 + cost of labor

Public Works

Sanitation	
- Public Works Fee	\$239 Year
- New Trash Container Fee (Or Current Cost to City)	\$80.00
- Second Trash Container Service Fee	\$96.00/Year
- Recycle Container Fee (Or Current Cost to City)	\$80.00
- Debris Pick Up Fee (Abatement – 3 Hour Minimum)	\$173 per hour
Sewer	
Meter Fees	
Residential Meters	
- 5/8" Meter	\$22.47
Commercial Meters	
- 5/8" Meter	\$41.01
- 1" Meter	\$109.20
- 1 1/2" Meter	\$205.23
- 2" Meter	\$547.62
- 3" Meter	\$684.26
- 4" Meter	\$1369.03
Sewer Tap Fees	
- Residential	\$750.00
- Commercial	\$1,500.00
Public Works Special Event Pay	
- Roll Cart and Sanitation Service	\$30.00 per hr.

FY 2026-2027 CITY OF FOUNTAIN INN – FEES SCHEDULE

Recreation

Sports Fees:		In City		Out of City	
- Adult Softball		\$350.00/team		\$350.00/team	
- Basketball		\$75.00		\$90.00	
- Baseball/Softball		\$75.00		\$90.00	
- Cheer		\$75.00		\$90.00	
- Flag Football		\$75.00		\$90.00	
- Miracle League Registration Fee		\$25.00		\$25.00	
- Tackle Football		\$85.00		\$100.00	
- Volleyball		\$75.00		\$90.00	
- Wrestling		\$75.00		\$90.00	
- Youth Sports Camps/Clinics		\$75.00		\$85.00	
- Late Registration Fee		\$10.00		\$15.00	
- Credit Card Convenience Fee		\$2.50 Per Transaction		\$2.50 Per Transaction	
<u>Gym Membership (Aerobics Classes Included):</u>					
- Individual – Monthly		\$15.00		\$15.00	
- Family – Monthly		\$20.00		\$20.00	
- Senior Citizen (55 and over)		FREE		FREE	
Recreation Rentals (Non-Profits can request %50 discount)					
Rental Location			Rate	Rental Min	Deposit
Activity Center					
- Activity Center Rental Security Deposit-Refundable					\$200.00
- Community Room					
• During Business Hours			\$20.00	4 Hours	\$20.00
• Outside Business Hours (<45 guest)			\$60.00	4 Hours	\$60.00
• Outside Business Hours (>45 guest)			\$85.00	4 Hours	\$100.00
- Gym					
• Outside Business Hours			\$135.00	5 Hours	\$250.00
• Outside Business Additional Hours			\$100.00	1 Hour	\$0
• Setup Fee Day Before Event			\$60.00	1 Hour	N/A
Emanuel Sullivan Sports Complex					
- Emanuel Sullivan Rental Security Deposit-Refundable					\$50.00
- Baseball & Football Field (Per Field)			\$62.50	2 hours	\$62.50
- Lights (Per Field)/Non-Profit Rate <\$25.00			\$50.00	NA	NA
- Non-Tournaments (Per Field)			\$162.00	4 hours	\$162.00
- Tournament Hours (Per Field) Full Day-10 Hrs.			\$117.50	10 hours	\$390.00
- Tournament Hours (Per Field) Half Day-5 Hrs.			\$135.00	5 hours	\$220.00
- Park Shelter			\$25.00	2 hours	N/A

FY 2026-2027 CITY OF FOUNTAIN INN – FEE SCHEDULE

Recreation (Cont'd)

Rental Location	Rate	Rental Min	Deposit
P. D. Terry			
- PD Terry Park Security Deposit – Refundable			\$25.00
- Baseball & Football Field	\$32.50	2 hours	\$32.50
- Lights/Non-Profit Rate <\$25.00	\$50.00	NA	\$50.00
- Park Shelter	\$12.50	2 hours	N/A

Sanctified Hill	Rate	Rental Min	Deposit
- Basketball Courts	\$40.00	2 hours	\$40.00
- Picnic Shelters (Small)	\$12.50	2 hours	N/A
- Picnic Shelters (Large)	\$25.00	2 hours	N/A

Community Relations

<u>Depot Street Rentals</u>	Rate	Rental Min	Deposit
- Pavilion Rental	\$100.00 per hour	2 hours	\$100.00
- Pavilion Rental (Non-Profit)	\$75.00 per hour	2 hours	\$75.00
- Amphitheater/Stage	\$75.00 per hour	2 hours	\$75.00
- Amphitheater/Stage (Non-Profit)	\$60.00 per hour	2 hours	\$60.00
- Staffing Fee	\$30.00 per hour	2 hours	NA
- Application Processing Fee	\$25.00		
- Depot Street Closure	\$30.00	2 hours	\$30.00
- Vendor Application Fee (City hosted events)	\$10.00 yearly		
<u>Farmers Market Vendor Space</u>			
- Seasonal Pavilion		\$200.00	
- Seasonal Outside		\$175.00	
- Seasonal Farmer		\$150.00	
- Weekly Farmer		\$15.00	
- Weekly (Non-Profit)		\$10.00	
- Weekly Makers & Bakers Vendor		\$25.00	
<u>City Sponsored Events</u>			
- Booth Vendor		\$25.00	
- Booth Vendor (Non-Profit)		\$20.00	
- Booth Vendor with Power		\$50.00	
- Booth Vendor with Power (Non-Profit)		\$40.00	
- Food Refreshment Truck Vendor		\$50.00	
- Participation Requirements Late Fee (based on date set by CR Department per event)		Double Fees Owed	
- Vendor Background Check if applicable		\$26.00	

FY 2026-2027 CITY OF FOUNTAIN INN – FEE SCHEDULE

Fountain Inn Natural Gas

Residential Standard Service Rates:	
Facilities Charge	\$12.50
Delivery Charge	\$5.79/Dt + cost of gas
Small Commercial Standard Service:	
- Facilities Charge	\$13.50
- Delivery Charge	\$5.90/Dt + cost of gas
Medium Volume	
- <u>Medium Volume Load Factor 1 Service:</u>	
• Facilities Charge	\$135.00
• Delivery Charge	\$3.60/Dt + cost of gas
- <u>Medium Volume Load Factor 2 Service:</u>	
• Facilities Charge	\$135.00
• Delivery Charge	\$4.25/Dt + cost of gas
- <u>Medium Volume Load Factor 3 Service:</u>	
• Facilities Charge	\$135.00
• Delivery Charge	\$5.50/Dt + cost of gas
- <u>Medium Volume Load Factor 4 Service:</u>	
• Facilities Charge	\$135.00
• Delivery Charge	\$5.30/Dt + cost of gas
Large Volume	
- <u>Large Volume Load Factor 1 Service: (75+%)</u>	
• Facilities Charge	\$150.00
• Delivery Charge	\$2.50/Dt + cost of gas
- <u>Large Volume Load Factor 2 Service: (50-74%)</u>	
• Facilities Charge	\$150.00
• Delivery Charge	\$2.85/Dt + cost of gas
- <u>Large Volume Load Factor 3 Service: (25-49%)</u>	
• Facilities Charge	\$150.00
• Delivery Charge	\$4.25/Dt + cost of gas
- <u>Large Volume Load Factor 4 Service: (Below 25%)</u>	
• Facilities Charge	\$150.00
• Delivery Charge	\$4.65/Dt + cost of gas
Firm Transportation for Large Industrial Accts. Only	
Facilities Charge	\$460.00
Delivery Charge	Per agreement

*Cost of gas calculated monthly and passed through to customers without markup

FY 2026-2027 CITY OF FOUNTAIN INN – FEE SCHEDULE

Fountain Inn Natural Gas (Cont'd)

<u>Delinquent Account Fees and Other Fees</u>	
Delinquent Account-Applied 10 days after late fee applied	\$85.00
Meter Tampering Fee	\$250.00
NSF Fee	\$35.00
Late Fee	\$3.00 or 5%
<u>Inspection On/Off Fee</u>	\$70.00
On	\$35.00 On
Off	\$35.00 Off
<u>Service Calls/Light Pilot Fee-during regular working hours</u>	\$35.00
<u>Builder Application Fee</u>	\$200.00
<u>Service Application Fee</u>	\$50.00
<u>Excess Flow Valve Fee</u>	\$50.00
<u>Main Line Damage Recoupment Fee</u>	\$1,000 minimum or cost
<u>Service Line Damage Recoupment Fee/Damages</u>	\$500 minimum or cost
<u>Credit card fee for payments over \$1500</u>	3%
<u>Credit Card Convenience Fee</u>	\$2.50 per transaction
<u>Utility Rider (Expires July 2031)</u>	\$2.80 per month

After-Hours Service Calls: any service calls other than emergency calls, are subject to a \$80.00 fee.



REQUEST FOR COUNCIL ACTION

City of Fountain Inn, South Carolina

To: Mayor and Members of City Council
From: Shawn M. Bell, City Administrator

June 11, 2026

Regular City Council Meeting

☐ Ordinance/First Reading ☐ Ordinance/Second Reading ☒ Resolution/First & Final Reading

Agenda Date Requested: June 11, 2026

Ordinance/Resolution Caption:

An Ordinance to Approve a Major Change to the Flexible Review District for Property Associated with the La Vida Apartment Development on Speedway Drive; and Various Matters Related Thereto.

Summary Background:

SP-2026-01 would approve a major change to an existing PD/FRD to combine the subject property with the remainder of the La Vida Phase 1 apartment site on adjacent parcel TMS# 0354000100306. The Phase 2 request would allow two new apartment buildings on the combined site: one two-story building with six (6) one-bedroom units and one three-story building with twelve (12) two-bedroom units. A total of 41 parking spaces will be provided, and access will be internal through the existing La Vida development with no new access onto Speedway Drive.

The subject property is currently part of the original Fountainside Flexible Review District (FRD), formerly approved as the Fountainside Planned Development (PD). The original Fountainside PD included Quillen Manor, the area now developed as Fountainside Trail, the existing La Vida apartment development, and the subject property.

Under the original approval, Quillen Manor was approved and developed as a dependent living facility. Fountainside Trail was approved as a residential subdivision. The existing La Vida property and the subject parcel were approved together for a total of sixty (60) assisted living units.

Over time, portions of the original Fountainside PD were modified through separate approvals. The existing La Vida property was removed from the original Fountainside district and approved as its own Flexible Review District. The assisted living use was not developed and the property was instead developed as the existing 32-unit La Vida apartment community. The subject parcel remained within the original Fountainside FRD and has remained undeveloped.

This request would remove the remaining undeveloped parcel from the original Fountainside FRD and incorporate it into the existing La Vida FRD, allowing it to be developed as a continuation of the existing La Vida apartment community.

The subject parcel currently contains no dwelling units. The proposed amendment would allow eighteen (18) additional apartment units consisting of one six-unit building and one twelve-unit building. If approved, the combined La Vida development would contain a total of fifty (50) apartment units.

The Planning Commission voted (5-0) in favor of the major change to the FRD on March 19, 2026. No persons spoke during the public hearing.

Impact If Denied:

The requested major change would not be approved, and the applicant could not proceed with the proposed Phase 2 apartment buildings as presented.

Impact If Approved:

The major change to the FRD will allow the Phase 2 expansion of the La Vida apartment development to move forward, subject to all applicable final development plan, site plan, permitting, and infrastructure requirements.



AGENDA ITEM

June 11, 2026

To: City Council
From: Planning Director, Jason Knudsen
Subject: SP-2026-01, Raby Properties, LLC
Meeting Date: June 11, 2026
Type of Agenda Item: Major Change to FRD
Attachments: Zoning Map
Aerial Map
Site Plan dated January 21, 2026 consisting of one (1) sheet
Statement of Intent, revised January 21, 2026

OWNER(S): Raby Properties, LLC
AUTHORIZED REP(S): Michael Raby
LOCATION: Speedway Drive (Tax Map # 0354000100308)
CURRENT ZONING: FRD
SIZE OF PROPERTY: Approximately 0.96 acres

REQUEST

The City of Fountain Inn has received a request for a major change to a PD/FRD to combine this property with the remainder of the La Vida Phase 1 apartment site on the adjacent parcel (#0354000100306). This 2nd phase will allow the development of two (2) new apartment buildings, one being a two-story 6-unit apartment building and the other being a three-story 12-unit apartment building

LOCATION & DESCRIPTION

The site is presently undeveloped. La Vida Phase 1 was constructed on the 2.364-acre parcel 0354000100306. The proposed Phase 2 will be constructed on the adjacent 0.958-acre parcel 0354000100308, which has been combined with parcel 0354000100306. The total combined area is 3.322 acres. The recombination plat was approved by the City of Fountain Inn Planning & Development on 5-15-25 and was recorded with Greenville County on 5-15-25.

Under this change, an apartment building closest to Speedway Drive will contain six (6) 1-bedroom units within a two-story building closest to Speedway Drive, in an overall footprint of 72'x30'. A second apartment building will be set deeper into the property, containing twelve (12) 2-bedroom units within a three-story building, in an overall footprint of 62'x81'. A total of 41 parking spaces will be provided around these buildings, being accessed internally from the remainder of the La Vida development (Lulz Way, meaning no new access off Speedway Drive).

DEVELOPMENT HISTORY

The subject property is part of the original Fountainside Planned Development (PD), now called Fountainside FRD, which consisted of several distinct development areas. The original Fountainside PD included the Quillen Manor facility, the area now developed as Fountainside Trail, the existing La Vida apartment property, and the subject parcel that is the focus of this request.

Under the original Fountainside PD approval, Quillen Manor was approved for and developed as a dependent living facility. The area now developed as Fountainside Trail was approved as a residential subdivision. The existing La Vida property and the subject parcel were approved together for a total of sixty (60) assisted living units.

Over time, portions of the original Fountainside PD were modified through separate approvals. The existing La Vida property was removed from the original Fountainside PD and approved as its own Flexible Review District (FRD). The assisted living units originally approved for that area were not developed, and the property was subsequently developed as the apartment community that exists today.

The subject parcel remained within the original Fountainside PD and has remained undeveloped.

The request before City Council is to remove the subject parcel from the original Fountainside FRD and incorporate it into the existing La Vida FRD. If approved, the property would be developed as a continuation of the existing La Vida apartment community and would utilize the existing internal access and infrastructure associated with the adjoining development.

The proposed amendment would allow construction of two apartment buildings containing a total of eighteen (18) dwelling units. While the property is currently undeveloped, the site was previously approved as part of a larger assisted living component consisting of sixty (60) units shared between the existing La Vida property, thirty two (32) dwelling units, and the subject parcel. The total dwelling units of the existing apartment buildings and the two proposed will be fifty (50).

The request does not introduce multifamily residential development to a property previously planned for non-residential purposes, but instead modifies how the remaining undeveloped portion of the original approval may be developed.

ZONING DISTRICT

The subject property is currently located within the original Fountainside Flexible Review District (FRD). The request would remove the property from the original Fountainside FRD and incorporate it into the existing La Vida FRD. If approved, the parcel would be developed as Phase 2 of the La Vida apartment community and would utilize existing access and infrastructure associated with the adjoining development.

PLANNING COMMISSION REVIEW

The Fountain Inn Planning Commission reviewed the request at their March 19, 2026 meeting. Staff introduced the agenda item and provided an overview of the proposed major change to the Flexible Review District. The Planning Commission opened the public hearing for public testimony. No public comments were received. Following discussion, a motion was made to recommend approval of the requested major change. By a vote of 5-0, the Planning Commission recommended approval of the request.

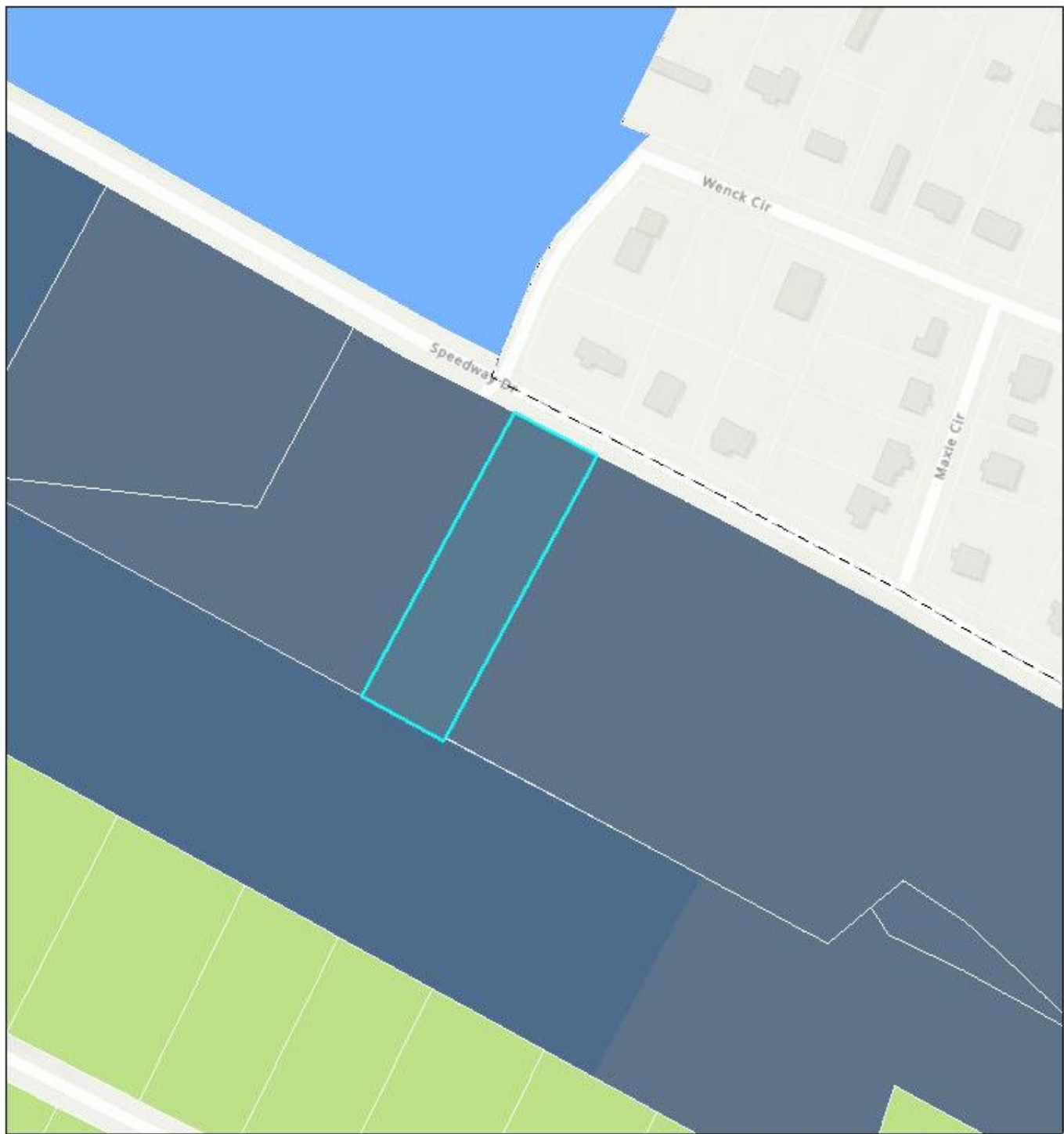
STAFF COMMENTS

The subject parcel is currently undeveloped and remains within the original Fountainside FRD. The request would remove the parcel from that district and incorporate it into the existing La Vida FRD.

The proposed amendment would permit the construction of eighteen (18) apartment units on the property. While this represents an increase from the current condition of zero (0) dwelling units on the parcel, the property has previously been approved for residential development as part of the original Fountainside PD. The parcel was included within an assisted living component that, together with the existing La Vida property, was approved for a total of sixty (60) units.

Staff finds that the request represents a logical extension of the existing La Vida apartment development, utilizes existing access and infrastructure, and is consistent with the purpose and intent of the Flexible Review District.

ZONING MAP



3/11/2026

1:2,410

Proposed Fountain Inn Zoning

■ PD - Planned Development

R-C: Residential Conservation

R-15 - Single-Family Residential

 S-1: Services District

 S-1 - Services District

FRD: Flexible Review District

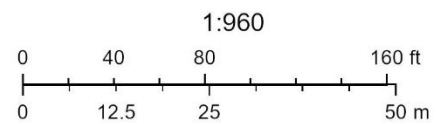
World Hillshade

Sources: Esri, TomTom, Garmin, FAO, NOAA, USGS, (c) OpenStreetMap contributors, and the GIS User Community. Sources: Esri, Vantor, Airbus DS, USGS, NOAA, NASA, CGIAR, N. Robinson, MCRS, MS, OS, MMA.

AERIAL MAP

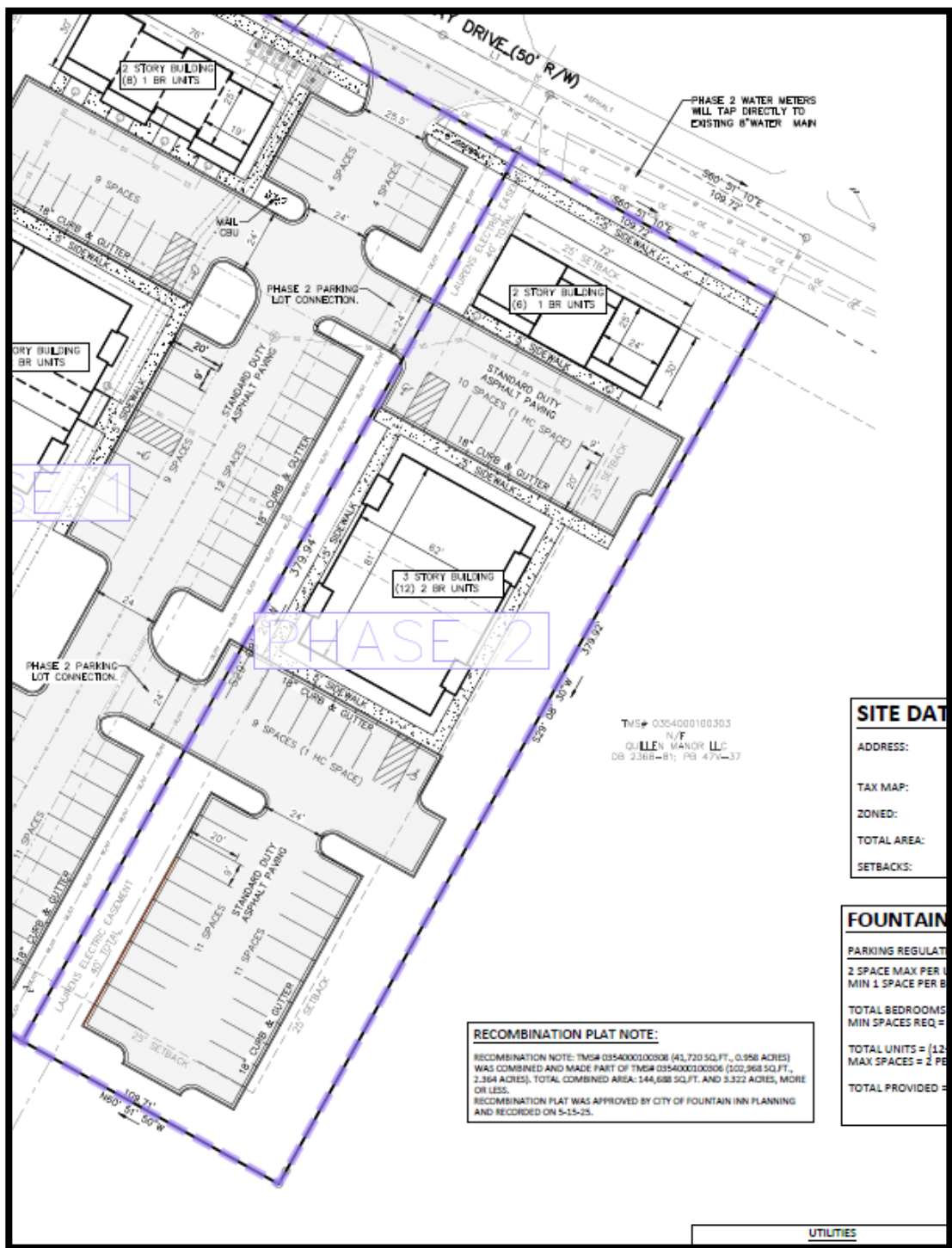


March 9, 2026



Greenville County GIS, Greenville County GIS Division

SITE PLAN





La Vida Apartments

Statement of Intent (Revised 1-21-26)

Property Recombination

La Vida "Phase 1" was constructed on the 2.364-acre parcel 0354000100306. The proposed "Phase 2" will be constructed on the adjacent 0.958-acre parcel 0354000100308, which has been combined with parcel 0354000100306. The total combined area is 3.322 acres. The recombination plat was approved by the City of Fountain Inn Planning & Development on 5-15-25 and was recorded with Greenville County on 5-15-25.

Project Overview

La Vida Apartments is a small apartment home development intended to service the growing community and housing needs in Fountain Inn, SC. The three larger buildings will have 2 bedroom units, and the two smaller buildings will have 1 bedroom and studio style units. Two of the larger buildings and the 8-unit, 1-bedroom building have already been constructed as "Phase 1". The remaining large building and 6-unit, 1-bedroom building will be constructed as "Phase 2". There will be 50 units total on the property. The three main buildings are 3 stories in height, and the two smaller buildings are a two-story structure. These units are wood framed with brick veneer (probably painted) and cement fiber (commonly known as Hardie board) siding. Architectural asphalt shingles and low maintenance vinyl, pvc, or aluminum trim will be used for soffits, trim and gutter/downspouts. These materials have been selected for their durability, low maintenance and aesthetic appeal. Color palette is intended to be neutral and widely appealing to potential tenants/renters. The overall intent is to create a desirable space that is visually attractive, well-maintained, and safe. The design team will work with the local building department and the Planning Commission, to ensure that all applicable codes and ordinances are adhered to as put forth by the local Authority Having Jurisdiction.

HOA Community Management

Covenants, Conditions and Restrictions will be developed for the community and enforced by an HOA management company. All common open space areas, and stormwater management will be owned and maintained by the HOA.

Schedule

The Phase 1 buildings are complete and have obtained the Certificate of Occupancy. Pending approval of this application, development of Phase 2 is expected to begin March 2026 and continue through March 2028. We anticipate building construction and sales to continue through 2028.

Public Improvements

There are no planned public improvements. All roadways and structures inside the project will be private. Sidewalk has been constructed along the Phase 1 property frontage parallel to Speedway Drive and will continue across the Phase 2 frontage. The sidewalk is located outside of the ROW and will be privately maintained. Additional private sidewalk will be installed throughout the site to provide access from parking areas to the buildings.



Public Facilities

A new sanitary sewer main has been constructed onsite as a part of Phase 1. The onsite sewer main will also be the connection point for the two new structures' sewer services. The new sanitary sewer main is owned by the City of Fountain Inn. There is an existing 8" water main in Speedway Drive. A new parallel, 6" water main extension has been constructed in the Speedway Drive ROW to serve the water meters for the Phase 1 buildings. The new water services for the two Phase 2 buildings will be tapped onto the existing 8" main in Speedway Drive. The existing water main is owned by Greenville Water. Both utilities have confirmed availability to serve this community. The new sewer and water mains already constructed within the community have been built to public standards and have been turned over to the City of Fountain Inn and Greenville Water.

Landscaping and Screening

The Phase 1 site is fully landscaped and completed. The proposed Phase 2 site will receive landscaping and screening meeting the City of Fountain Inn's Landscape Ordinance and consistent with the current landscaping on the Phase 1 site.

Stormwater Detention

The stormwater detention pond has been constructed as a part of Phase 1. The detention pond will be modified in order to treat the additional area in Phase 2. A maintenance plan will be prepared as part of the stormwater management and erosion control plan. The stormwater detention pond will be maintained in accordance with Greenville County requirements. The pond will be screened and landscaped in accordance with the City of Fountain Inn landscape ordinance.



May 26, 2026

Mayor George Patrick McLeer Jr.
City of Fountain Inn
200 N. Main Street
Fountain Inn, SC 29644

Dear Mayor McLeer:

RE: Urban County Participation Decision Letter

Every three years, the U.S. Department of Housing and Urban Development (HUD) requires Greenville County to requalify as an Urban County and to certify the continuation of the Cooperative Agreement between The Greenville County Redevelopment Authority (GCRA) and the City of Fountain Inn. Now in 2026, Greenville County is required by HUD to update its Cooperative Agreement with the City of Fountain Inn. The new Cooperative Agreement for the Qualifying Periods of Fiscal Years (FYs) 2027 - 2029, including the Auto-Renewal period (FYs 2030 - 2032) is enclosed for your review and execution.

If the City of Fountain Inn would like to continue to participate in Greenville County's Urban County program, please sign and return this letter, the executed Cooperative Agreement, and a Resolution (template provided). The Cooperative Agreement would continue for Fiscal Years (FYs) 2027 - 2029 (July 1, 2027, to June 30, 2030). The City of Fountain Inn would not be able to opt out of the Cooperative Agreement within FY 2027 - 2029. The Cooperative Agreement Auto-Renewal period includes FY2030-FY2032. During FY2029, City of Fountain Inn will be given the option to opt-out of the Auto-Renewal.

The City of Fountain Inn has the option of opting out to participate in Laurens County's Entitlement County program. Enclosed is information on the split place requirements related to participating in Greenville County's Urban County Program. The entire municipality of Fountain Inn is currently located in Greenville County's Urban County Program

If the City of Fountain Inn does elects not to execute the new Cooperative Agreement and provide the executed Resolution, the City will not receive funds from the CDBG and HOME program. You must also notify us and the HUD Field Office in Columbia by July 1, 2026, in writing if you choose to terminate the agreement.

Please sign below and return this letter and the executed Resolution to Jose Reynoso by July 1, 2026.

If you have any questions, please contact Jose Reynoso at (864) 242-9801 extension 127, or email him at jreynoso@gcra-sc.org.

Sincerely,

Joe Smith
Executive Director

Enclosure

cc: Shawn M. Bell, City Administrator
Elizabeth Adams, City Clerk

The City of Fountain Inn will continue to participate in Greenville County's Urban County Program.

Mayor George Patrick McLeer Jr.

6/2/26

Date

RESOLUTION NUMBER 2026-04

TO APPROVE THE COOPERATIVE AGREEMENT BETWEEN GREENVILLE COUNTY AND THE MUNICIPALITY OF FOUNTAIN INN TO OBTAIN URBAN COUNTY STATUS WITH THE UNITED STATES DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT AND APPOINT THE GREENVILLE COUNTY REDEVELOPMENT AUTHORITY (GCRA) AS ITS AGENT FOR THE PURPOSE OF ADMINISTERING ANY GRANT FUNDS RECEIVED AS A RESULT OF THE AGREEMENT.

WHEREAS, since 1978 the County of Greenville has joined with the five included small municipalities of Fountain Inn, Greer, Mauldin, Simpsonville, and Travelers Rest, executing and renewing a Cooperative Agreement for successive three-year qualification periods, in order to obtain Urban County status with the United States Department of Housing and Urban Development and be eligible to receive annual Urban County entitlement grants of Community Development Block Grant, HOME Investment Partnerships Program and Emergency Solutions Grant funds; and

WHEREAS, the partnership has been successful, resulting in the receipt of millions of dollars in grant funds by the County and these municipalities which has been vital in providing and improving housing for low- and moderate-income families in the County and the municipalities, as well as the infrastructure in their communities, economic development, recreation, and social services throughout the County; and

WHEREAS, the Fountain Inn City Council finds that participation by the municipality of Fountain Inn in the County of Greenville Urban County Community Development Block Grant and the HOME Investment Partnership Grant programs has been advantageous to the City of Fountain Inn in assisting in the redevelopment of the City; and

WHEREAS, the County and the municipalities have designated the Greenville County Redevelopment Authority (GCRA) as their agent to administer the grant funds; and

WHEREAS, the prior Cooperative Agreement between the County and the municipalities, dated on or about August 14, 2014 (the "2014 Agreement"), automatically renewed for an additional three qualifying periods covering Federal Fiscal Years 2018-2020, 2021-2023, and 2024-2026, the last of which was confirmed by Greenville County Council Resolution No. 1933 (July 18, 2023); and

WHEREAS, the auto-renewal capacity of the 2014 Agreement is fully expended at the close of Federal Fiscal Year 2026, requiring the parties to enter a new Cooperative Agreement to support qualification for Federal Fiscal Years 2027-2029 and successive three-year qualification periods; and

WHEREAS, the elected governing body of the City of Fountain Inn has chosen to continue participation in the grant programs and enter a new Cooperative Agreement with the County for the period FY 2027-2029 with successive three-year qualification periods; and

WHEREAS, the form of the new Cooperative Agreement for Federal Fiscal Years 2027-2029 has been presented to and reviewed by the City Council, a copy of which is attached hereto as Exhibit A and incorporated herein by reference; and

WHEREAS, the City understands that, once executed, the Cooperative Agreement may not be terminated or withdrawn during a qualification period, and that the City's right to elect not to participate in any successive three-year qualification period is preserved in accordance with 24 C.F.R. § 570.307 and the applicable HUD Urban County Qualification Notice.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Members of the Council of the City of Fountain Inn, in Council Assembled that:

(a) The City of Fountain Inn shall enter into a new Cooperative Agreement with the County of Greenville for Federal Fiscal Years 2027-2029 and successive three-year qualification periods, substantially in the form attached hereto as Exhibit A, and shall appoint the Greenville County Redevelopment Authority (GCRA) as its agent for the purpose of administering any Community Development Block Grant, HOME Investment Partnerships Program, and Emergency Solutions Grant funds received as a result of the Agreement;

(b) The Mayor is authorized to execute the Cooperative Agreement, substantially in the form attached as Exhibit A, with such non-substantive revisions as may be approved by the City Attorney, and to take all further actions necessary to carry out the intent of this Resolution;

(c) The City Clerk is directed to deliver a certified copy of this Resolution, together with the executed Cooperative Agreement, to the County of Greenville and to the Greenville County Redevelopment Authority (GCRA); and

(d) Nothing in this Resolution waives the City's right, preserved under 24 C.F.R. § 570.307 and the applicable HUD Urban County Qualification Notice, to elect not to participate in any successive three-year qualification period upon timely written notice to the County and HUD.

[One Signature Page Follows]
[Remainder of Page Intentionally Blank]

Adopted: _____, 2026

CITY OF FOUNTAIN INN, SOUTH CAROLINA

George Patrick McLeer, Jr., Mayor

[CITY SEAL]

ATTEST:

Elizabeth Adams, City Clerk

APPROVED AS TO FORM:

Michael E. Kozlarek, Esq.
Kozlarek Root Law LLC

EXHIBIT A
SUBSTANTIALLY FINAL FORM OF COOPERATIVE AGREEMENT

AGREEMENT BETWEEN
GREENVILLE COUNTY REDEVELOPMENT AUTHORITY
AND
CITY OF FOUNTAIN INN
FOR
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)

THIS AGREEMENT entered on this 1st day of July 2026, between the **GREENVILLE COUNTY REDEVELOPMENT AUTHORITY (GCRA)** hereinafter called the "Grantee" and, **CITY OF FOUNTAIN INN** hereinafter called the "Subrecipient". **WHEREAS** the Grantee has applied for and received funds from the United States Government under Title I of the Housing and Community Development Act of 1974, Public Law 93-383; and **WHEREAS** the Grantee wishes to engage the Subrecipient to assist the Grantee in utilizing such funds. **WHEREAS** the Subrecipient's physical office location is at **200 N. Main Street, Fountain Inn, SC 29644**. **NOW, THEREFORE**, it is agreed between the parties hereto that:

I. SCOPE OF SERVICE

A. Activities:

The Subrecipient will be responsible for administering a **Program Year 2026 Community Development Block Grant (CDBG) program to provide fitness, health, and exercise programs as well as recreational activities for seniors** in a manner satisfactory to the Grantee and consistent with any standards required as a condition of providing these funds. Such program will include the following activities as its goals:

Program Delivery:

Activity #1: Operational Costs – Purchase of Equipment & Supplies

1. For Subrecipient Goals, see Attachment A.
2. **General Administration:** The program will be administered by the Subrecipient and shall provide services to **ONLY** Greenville County residents, outside City of Greenville limits. **The Subrecipient must actively seek to prioritize assistance to clients from the Grantee's Special Emphasis Neighborhoods in the unincorporated area of Greenville County and in the five participating municipalities namely: Fountain Inn, Greer, Mauldin, Simpsonville, and Travelers Rest.**

B. National Objectives:

All activities funded with CDBG funds must meet one of the CDBG program's National Objectives: benefit low- and moderate-income persons; aid in the prevention or elimination of slums or blight; or meet community development needs having a particular urgency, as defined in 24 CFR 570.208.

The activities carried out by the Subrecipient will benefit low- and moderate- income persons.

C. Levels of Accomplishment:

In addition to the normal administrative services required as part of this Agreement, the Subrecipient agrees to provide the following levels of program services: For Subrecipient Goals, see Attachment A.

D. Performance Monitoring:

The Grantee will monitor the performance of the Subrecipient against goals and performance standards indicated in Goals of section I. A. Substandard performance as determined by the Grantee will constitute non-compliance with this agreement. If action to correct such substandard performance is not taken by the Subrecipient within thirty days after being notified by the Grantee, Agreement suspension or termination procedures will be initiated.

II. TIME OF PERFORMANCE

Services of the Subrecipient shall start on the **1st day of July 2026 and end on the 30th day of June 2027**. The term of this Agreement and the provisions herein shall be extended to cover any additional time period during which the Subrecipient remains in control of CDBG funds or other assets including program income.

III. PAYMENT

The Subrecipient must bill for reimbursement on this Agreement within 60 days of the date of the Agreement and hereinafter must submit for reimbursement monthly. It is expressly agreed and understood that the total amount to be paid in the form of reimbursement by the Grantee under this Agreement shall not exceed **\$5,000.00**. Drawdowns for the payment of eligible expenses shall be made against the line-item budgets specified in Attachment B herein and in accordance with performance. All reimbursements must be submitted by **July 10, 2027**, to be eligible for **Program Year 2026** reimbursement. Payments may be contingent upon certification of the Subrecipient's financial management system in accordance with the standards specified in 2 CFR 200.

IV. NOTICES

Communication and details concerning this Agreement shall be directed to the following Agreement representatives:

Grantee:

GCRA
Joe Smith, Executive Director
301 University Ridge, Suite S-4300
Greenville, SC 29601
(864) 242-9801
Email: jsmith@gcra-sc.org

Subrecipient:

CITY OF FOUNTAIN INN
Shawn Bell, City Administrator
200 N. Main Street
Fountain Inn, SC 29644
(864) 862-4675
Email: shawn.bell@fountaininn.org

V. GENERAL CONDITIONS

A. General Compliance and Training:

The Subrecipient agrees to comply with the requirements of Title 24 of the Code of Federal Regulations, Part 570, the U.S. Housing and Urban Development regulations concerning Community Development Block Grants (CDBG)) including subpart K of these regulations, except that (1) the Subrecipient does not assume the recipient's responsibility for initiating the review process under the provisions of 24 CFR 52. The Subrecipient also agrees to comply with all other applicable Federal, state, and local laws, regulations, and policies governing the funds provided under this contract. The Subrecipient further agrees to read the HUD sponsored manual, "A Handbook for CDBG Subrecipients on Administrative Systems: Playing by the Rules" and agrees to attend training sessions at the discretion of the Grantee.

B. Independent Contractor:

Nothing contained in this agreement is intended to, or shall be construed in any manner, as creating, or establishing the relationship of employer/employee between the parties. The Subrecipient shall at all times remain an independent contractor with respect to the services to be performed under this agreement. The Grantee shall be exempt from payment of all Unemployment Compensation, FICA, Medicare, retirement, life and/or medical insurance and Workers' Compensation Insurance as the Subrecipient is an independent contractor.

C. Hold Harmless:

The Subrecipient shall hold harmless, defend, and indemnify the Grantee from any and all claims, actions, suits, charges, and judgments whatsoever that arise out of the Subrecipient's performance or nonperformance of the services or subject matter called for in this agreement.

D. Workers' Compensation:

The Subrecipient shall provide Workers' Compensation Insurance coverage for all

employees involved in the performance of this Agreement.

E. Insurance and Bonding:

The Subrecipient shall carry sufficient insurance coverage to protect Agreement assets from loss due to theft, fraud, and/or undue physical damage, and may purchase a blanket fidelity bond covering all employees in an amount equal to cash from the Grantee. The Subrecipient shall comply with the bonding and insurance requirements of 2 CFR 200, Bonding, and Insurance.

F. Grantee Recognition:

The Subrecipient shall insure recognition of the role of the Grantee in providing services through this Agreement. All activities, facilities, and items utilized pursuant to this agreement shall be prominently labeled as to the funding source. In addition, the Subrecipient will include a reference to the support provided herein in all publications made possible with funds made available under this Agreement.

G. Amendments:

Grantee or Subrecipient may amend this Agreement at any time provided that such amendments make specific reference to this Agreement, and are executed in writing, signed by a duly authorized representative of both organizations, and approved by the Grantee's Executive Director or their designee or governing body whichever is applicable. Such amendments shall not invalidate this Agreement, nor relieve or release Grantee or Subrecipient from its obligations under this Agreement. Grantee may, in its discretion, amend this Agreement to conform with federal, state, or local governmental guidelines, policies and available funding amounts, or for other reasons. If such amendments result in a change in the funding, the scope of services, or schedule of, the activities to be undertaken as part of this Agreement, such modifications will be incorporated only by written amendment signed by both Grantee and Subrecipient.

H. Suspension or Termination:

In accordance with 2 CFR 200, the Grantee may suspend or terminate this Agreement if the Subrecipient materially fails to comply with any terms of this Agreement, which include (but are not limited to) the following:

1. Failure to comply with any of the rules, regulations or provisions referred to herein, or such statutes, regulations, executive orders, and HUD guidelines, policies or directives as may become applicable at any time.
2. Failure, for any reason, of the Subrecipient to fulfill in a timely and proper manner its obligations under this Agreement.
3. Ineffective or improper use of funds provided under this Agreement; or
4. Submission by the Subrecipient to the Grantee reports that are incorrect or incomplete in any material respect.

In accordance with 2 CFR 200, this Agreement may also be terminated for convenience by either the Grantee or the Subrecipient, in whole or in part, by setting forth the reasons for such termination, the effective date and, in the case of partial termination, the portion to be terminated. However, if in the case of a partial termination, the Grantee determines that the remaining portion of the award will accomplish the purpose for which the award was made the Grantee may terminate the award in its entirety.

I. Financial Management

1. **Accounting Standards:** The Subrecipient agrees to comply with 2 CFR 200 and agrees to adhere to the accounting principles therein, utilize adequate internal controls, and maintain necessary source documentation for all costs incurred.
2. **Cost Principles:** The Subrecipient shall administer its program in conformance with 2 CFR 200 as applicable. These principles shall be applied for all costs incurred whether charged on a direct or indirect basis.

J. Documentation and Recordkeeping

1. Records to be Maintained:

The Subrecipient shall maintain all records required by the federal regulations specified in 24 CFR Part 570, and that are pertinent to the activities to be funded under this Agreement. Such records shall include but not be limited to:

- a. Records providing a full description of each activity undertaken.
- b. Records demonstrating that each activity undertaken meets one of the National Objectives of the CDBG program.
- c. Records required to determine the eligibility of activities.
- d. Records documenting compliance with the fair housing and equal opportunity components of the CDBG program.
- e. Financial records as required by 24 CFR Part 570.502 and 2 CFR 200;
- f. Records documenting the income of the program beneficiaries.
- g. Other records necessary to document compliance with 2 Subpart K of 24 CFR Part 570.

2. Retention:

The Subrecipient shall retain demographic data on all beneficiaries. The Subrecipient shall retain all financial records, supporting documents, statistical records, and all other records pertinent to the Agreement for a period of four (4) years. The retention period begins on the date of the submission of the Grantee's annual performance evaluation report to HUD in which the activities assisted under the Agreement are reported on for the final time. Notwithstanding the above, if there is litigation, claims, audits, negotiations or other actions that

involve any of the records cited and that have started before the expiration of the four-year period, then such records must be retained until completion of the actions and resolutions of all issues, or the expiration of the four-year period, whichever occurs later.

3. **Data on Beneficiaries:**

The Subrecipient shall maintain data on all beneficiaries of the program to demonstrate eligibility for services provided. Such data shall include, but not be limited to, client name, address, income level, and description of service provided. Such information shall be made available to Grantee monitors or their designees for review upon request. The information is included as a report due to the Grantee, see Attachment C. The data on beneficiaries of the program is to be submitted semi-annually. Additionally, a copy of the Subrecipient's intake form will be kept on record by the Grantee.

4. **Disclosure:**

The Subrecipient understands that client information collected under this Agreement is private and the use or disclosure of such information, when not directly connected with the administration of the Grantee's or Subrecipient's responsibilities with respect to services provided under this Agreement, is prohibited unless written consent is obtained from such person receiving service and, in the case of a minor, that of a responsible parent/guardian.

5. **Property Records:**

The Subrecipient shall maintain real property inventory records which clearly identify properties purchased, improved, or sold. Properties retained shall continue to meet eligibility criteria and shall conform to the property restrictions specified in 24 CFR 570. **For nonexpendable personal properties (equipment and capital, etc.) purchased under this grant, inventory records must be maintained and made available for the Grantee upon site review visit by the Grantee.**

6. **National Objectives:**

The Subrecipient agrees to maintain documentation that demonstrates that the activities carried out with funds provided under this Agreement meet one or more of the CDBG program's national objectives:

- a. Benefit low/moderate income persons
- b. Aid in the prevention or elimination of slums or blight
- c. Meet community development needs having a particular urgency - as defined in 24 CFR Part 570.208

7. **Close-Outs:**

Subrecipient obligation to the Grantee shall not end until all close-out requirements are completed. Activities during this close-out period shall include, but are not limited to, making final payments, disposing of program assets (including the return of all unused materials, equipment, unspent cash advances, program income balances, and receivable accounts to the Grantee), and determining the custodianship of records.

8. **Audits and Inspections:**

All Subrecipient records with respect to any matters covered by this agreement shall be made available to the Grantee, grantor agency, their designees, or the federal government, at any time during normal business hours, as often as the Grantee or grantor agency deems necessary, to audit, examine, and make excerpts or transcripts of all relevant data. Any deficiencies noted in audit reports must be fully cleared by the Subrecipient within a reasonable period of time. Failure of the Subrecipient to comply with the above audit requirements will constitute a violation of this Agreement and may result in the withholding of future payments.

K. **Reporting and Payment Procedures**

1. **Budgets:**

See Attachment B for a detailed Agreement budget agreed to by both parties. The Parties may agree to revise the budget in accordance with existing Grantee change order procedures. **Budget revisions will not be accepted after May 15, 2027.**

2. **Payment Procedures:**

The Subrecipient shall fill out and sign a Request for Payment form when submitting documentation for payment. The Grantee will pay to the Subrecipient funds available under this Agreement based upon information submitted by the Subrecipient and consistent with any approved budget and Grantee policies concerning payments. Payments will be made for eligible expenses actually incurred by the Subrecipient, and not to exceed actual cash requirements. The Grantee reserves the right to liquidate funds available under this Agreement for costs incurred by the Grantee on behalf of the Subrecipient.

3. **Progress Reports on Goals:**

The Subrecipient shall submit regular Progress Reports on Goals on a bi-annual basis to the Grantee. The report shall include but is not limited to the quarterly progress of the goals of this Agreement. The year-end cumulative report shall be due no later than the **July 10, 2027**, and the Grantee reserves the right to refuse payment of any unexpended funds available under the Agreement pending receipt

of said reports. The Progress Report on Goals is due to the Grantee bi-annually; see Attachment C, Recordkeeping and Reports.

L. **Procurement**

1. **Compliance:**

The Subrecipient shall comply with current Grantee policy concerning the purchase of equipment and shall maintain inventory records of all non-expendable personal property as defined by such policy as may be procured with funds provided herein. The Subrecipient shall comply with 2 CFR 200 Procurement Standards. All program assets procured through funding from this Agreement (unexpended program income, property, equipment, etc.) shall revert to the Grantee upon termination of this Agreement.

Procurement policies for single item purchases:

Up to \$2,500	Three verbal quotes (documented)
\$2,501 - \$10,000	Three written quotes (documented)
\$10,001 - \$50,000	Advertised written quotes (documented)
\$ 50,001 and up	Formal bids

2. **Davis Bacon Requirements:**

When the Subrecipient must hire contractors or subcontractors to perform construction work on public buildings in order to accomplish the activities set forth in the scope of work portion of this agreement, it shall comply with all Federal Labor Standards specifically, those of the Davis-Bacon Act and Section 5 of Title 29 of the Code of Federal Regulations, including, but not limited to, obtaining a wage determination for all skills to be utilized, verification of wage payments, review of payroll records and on the site interviews with laborers.

3. **OMB Standards:**

Unless, specified otherwise within this agreement, the Subcontractor shall procure all materials, property, or services in accordance with the requirements of 2 CFR 200.

4. **Travel:**

The Subrecipient shall obtain written approval from the Grantee for any travel outside the metropolitan area with funds provided under this Agreement.

VI. **PERSONNEL & PARTICIPANT CONDITIONS**

A. **Civil Rights**

1. **Compliance:**

The Subrecipient agrees to comply with Title VI of the Civil Rights Act of 1964 as amended, Title VII of the Civil Rights Act of 1968 as amended, Section 109 of Title 1 of the Housing and Community Development Act of 1974, Section 504 of the Rehabilitation Act of 1973, the Americans with Disabilities Act of 1990, the Age Discrimination Act of 1975, Executive Order 11063, and with Executive Order 11246 as amended by Executive Orders 11375, 11478, 12107 and 12086.

2. **Nondiscrimination:**

In accordance with 24 CFR 92.350 and 92.35 1, no person shall on ground of race, color, religion, sex, disability, familial status, national origin, or age be excluded from participation of in, be denied the benefits of, or be subjected to discrimination under any Program activity funded in whole or in part from the CDBG fund. Subrecipient must comply with all applicable fair housing and civil rights requirements in 24 CFR 5.105(a). In addition, the Subrecipient must make known that CDBG services are available to all on a nondiscriminatory basis and ensure that all citizens have equal access to information about CDBG and equal access to the financial assistance and services provided under this program. Among other things, this means that each grantee must take reasonable steps to ensure meaningful access to programs to persons with limited English proficiency (LEP), pursuant to Title VI of the Civil Rights Act of 1964. This may mean providing language assistance or ensuring that program information is available in the appropriate languages for the geographic area served by the jurisdiction and that limited English proficient persons have meaningful access to CDBG assistance. All notices and communications shall be provided in a manner that is effective for persons with hearing, visual, and other communication elated disabilities consistent with section 504 of the Rehabilitation Act of 1973 and implementing regulations at 24 CFR 8.6. If the procedures that the Subrecipient intends to use to make known the availability of the rental assistance and services are unlikely to reach persons of any particular race, color, religion, sex, age, national origin, familial status, or disability who may qualify for such rental assistance and services, the grantee must establish additional procedures that will ensure that such persons are made aware of the rental assistance and services.

3. **Section 504:**

The Subrecipient agrees to comply with any federal regulations issued pursuant to compliance with Section 504 of the Rehabilitation Act of 1973, (29 U.S.C. 794) which prohibits discrimination against the handicapped in any federally assisted program. The Grantee shall provide the Subrecipient with any guidelines necessary for compliance with that portion of the regulations in force during the term of this Agreement.

B. **Affirmative Action**

1. Approved Plan:

The Subrecipient agrees that it shall be committed to carry out pursuant to the Grantee's specifications an Affirmative Action Program in keeping with the principles as provided in President's Executive Order 11246 of September 24, 1965. The Grantee shall provide Affirmative Action guidelines to the Subrecipient to assist in the formulation of such program. The Subrecipient shall submit a plan for an Affirmative Action Program for approval prior to the award of funds.

2. Access to Records:

The Subrecipient shall furnish and cause each of its Sub-subrecipients to furnish all information and reports required hereunder and will permit access to its books, records and accounts by the Grantee, HUD or its agent, or other authorized federal officials for purposes of investigation to ascertain compliance with the rules, regulations and provisions stated herein.

3. Notifications:

The Subrecipient shall post copies of a notice regarding the above in conspicuous places available to employees and applicants for employment.

4. EEO/AA Statement:

The Subrecipient will, in all solicitations or advertisements for employees placed by or on behalf of the Subrecipient, state that it is an Equal Opportunity or Affirmative Action employer.

5. Subcontract Provisions:

The Subrecipient will include the provisions of Paragraphs VII A, Civil Rights, and B, Affirmative Action, in every subcontract or purchase order, specifically or by reference, so that such provisions will be binding upon each Sub-subrecipient or vendor.

C. Employment Restrictions

1. Prohibited Activity:

The Subrecipient is prohibited from using funds provided herein or personnel employed in the administration of the program for political activities; sectarian or religious activities; lobbying, political patronage, and nepotism activities.

2. OSHA:

Where employees are engaged in activities not covered under the Occupational Safety and Health Act of 1970, they shall not be required or permitted to work, be trained, or receive services in buildings or surroundings or under working conditions which are unsanitary, hazardous, or dangerous to the participants' health or safety.

3. Right to Know:

Participants employed or trained for inherently dangerous occupations, e.g., fire or police jobs, shall be assigned to work in accordance with reasonable safety practices.

4. Labor Standards:

The Subrecipient agrees to comply with the requirements of the Secretary of Labor in accordance with the Davis-Bacon Act as amended, the provisions of Contract Work Hours and Safety Standards Act (40 U.S.C. 327 et seq.) and all other applicable Federal, state, and local laws and regulations pertaining to labor standards insofar as those acts apply to the performance of this Agreement. The Subrecipient agrees to comply with the Copeland Anti-Kick Back Act (18 U.S.C. 874 et seq.) and its implementing regulations of the U.S. Department of Labor at 29 CFR 5. The Subrecipient shall maintain documentation that demonstrates compliance with hour and wage requirements of this part. Such documentation shall be made available to the Grantee for review upon request.

The Subrecipient agrees that, except with respect to the rehabilitation or construction of residential property containing less than eight (8) units, all contractors engaged under contracts in excess of \$2,000.00 for construction, renovation, or repair work financed in whole or in part with assistance provided under this contract, shall comply with Federal requirements adopted by the Grantee pertaining to such contracts and with the applicable requirements of the regulations of the Department of Labor, under 29 CFR 1, 3, 5 and 7 governing the payment of wages and ratio of apprentices and trainees to journey workers; provided that, if wage rates higher than those required under the regulations are imposed by state or local law, nothing hereunder is intended to relieve the Subrecipient of its obligation, if any, to require payment of the higher wage. The Subrecipient shall cause or require to be inserted in full, in all such contracts subject to such regulations and provisions meeting the requirements of this paragraph.

5. "Section 3" Clause

a. Compliance

Compliance with the provisions of Section 3 of the HUD Act of 1968, as amended, and as implemented by the regulations set forth in 24 CFR Part 75, and all applicable rules and orders issued hereunder prior to the

execution of this contract shall be a condition of the Federal financial assistance provided under this contract and binding upon the Grantee, the Subrecipient and any of the Subrecipient's subrecipients and subcontractors. Failure to fulfill these requirements shall subject the Grantee, the Subrecipient, and any of the Subrecipient's subrecipients and subcontractors, their successors, and assigns, to those sanctions specified by the Agreement through which Federal assistance is provided. The Subrecipient certifies and agrees that no contractual or other disability exists that would prevent compliance with these requirements.

The Subrecipient further agrees to comply with these "Section 3" requirements and to include the following language in all subcontracts executed under this Agreement:

"The work to be performed under this Agreement is a project assisted under a program providing direct Federal financial assistance from HUD and is subject to the requirements of Section 3 of the Housing and Urban Development Act of 1968, as amended (12 U.S.C. 1701). Section 3 requires that to the greatest extent feasible opportunities for training and employment be given to low- and very low-income residents of the project area, and that contracts for work in connection with the project be awarded to business concerns that provide economic opportunities for low- and very low-income persons residing in the metropolitan area in which the project is located."

The Subrecipient further agrees to ensure that opportunities for training and employment arising in connection with a housing rehabilitation (including reduction and abatement of lead-based paint hazards), housing construction, or other public construction project are given to low- and very low-income persons residing within the metropolitan area in which the CDBG-funded project is located; where feasible, priority should be given to low- and very low-income persons within the service area of the project or the neighborhood in which the project is located, and to low- and very low-income participants in other HUD programs; and award contracts for work undertaken in connection with a housing rehabilitation (including reduction and abatement of lead-based paint hazards), housing construction, or other public construction project to business concerns that provide economic opportunities for low- and very low-income persons residing within the metropolitan area in which the CDBG-funded project is located; where feasible, priority should be given to business concerns that provide economic opportunities to low- and very low-income residents within the service area or the neighborhood in which the project is located, and to low- and very low-income participants in other HUD programs.

The Subrecipient certifies and agrees that no contractual or other legal incapacity exists that would prevent compliance with these requirements.

b. Notifications

The Subrecipient agrees to send to each labor organization or representative of workers with which it has a collective bargaining agreement or other contract or understanding, if any, a notice advising said labor organization or worker's representative of its commitments under this Section 3 clause and shall post copies of the notice in conspicuous places available to employees and applicants for employment or training.

c. Subcontracts

The Subrecipient will include this Section 3 clause in every subcontract and will take appropriate action pursuant to the subcontract upon a finding that the subcontractor is in violation of regulations issued by the grantor agency. The Subrecipient will not subcontract with any entity where it has notice or knowledge that the latter has been found in violation of regulations under 24 CFR Part 75 and will not let any subcontract unless the entity has first provided it with a preliminary statement of ability to comply with the requirements of these regulations.

D. Conduct

1. Assignability:

The Subrecipient shall not assign or transfer any interest in this Agreement without the prior written consent of the Grantee. This Agreement may be assigned to a bank, trust company, or other financial institution without such approval. Notice of any such assignment or transfer shall be furnished promptly to the Grantee.

2. Hatch Act:

The Subrecipient agrees that no funds provided, nor personnel employed under this Agreement, shall be in any way or to any extent engaged in the conduct of political activities in violation of Chapter 15 of Title V United States Code.

3. Conflict of Interest:

The Subrecipient agrees to abide by the provisions of 2 CRA 200 and 570.611 and the Code of Laws of the State of South Carolina which include but are not limited to the following:

- a. The Subrecipient shall maintain a written code or standards of conduct that shall govern the performance of its officers, employees, or agents engaged in the award and administration of contracts supported by Federal funds.
- b. No employee, officer, or agent of the Subrecipient shall participate in the selection, or in the award, or administration of, a contract supported by Federal funds if a conflict of interest, real or apparent, would be involved.
- c. No covered persons who exercise or have exercised any functions or responsibilities with respect to CDBG-assisted activities , or who are in a position to have participated in a decision-making process or gain inside information with regard to such activities, may obtain a financial interest in any contract, or have a financial interest in any contract, subcontract, or agreement with respect to the CDBG assisted activity or with respect to the proceeds from the CDBG-assisted activity, either for themselves or those with whom they have business or immediate family ties, during their tenure or for a period of one year thereafter. For purposes of this paragraph, a covered person includes any person who is an employee, agent, consultant, officer, or elected or appointed official of the Grantee, the Subrecipient, or any designated public agency.

4. **Lobbying:**

The subrecipient hereby certifies that:

- a. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee or any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
- b. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency , a Member of Congress an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL "Disclosure Form to Report Lobbying," in accordance with its instructions; and
- c. It will require that the language of paragraph (d) of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all Subrecipients shall certify and disclose accordingly:
- d. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S.C. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

5. Subcontracts:

- a. **Approvals:** The Subrecipient shall not enter into any subcontracts with any agency or individual in the performance of this Agreement without the written consent of the Grantee prior to the execution of such agreement.
- b. **Monitoring:** The Subrecipient will monitor all subcontracted services on a regular basis to assure Agreement compliance. Results of monitoring efforts shall be summarized in written reports and supported with documented evidence of follow-up actions taken to correct areas of noncompliance.
- c. **Content:** The Subrecipient shall cause all of the provisions of this Agreement in its entirety to be included in and made a part of any subcontract executed in the performance of this agreement.
- d. **Selection Process:** The Subrecipient shall undertake to ensure that all subcontracts let in the performance of this agreement shall be awarded on a fair and open competition basis. Executed copies of all subcontracts shall be forwarded to the Grantee along with documentation concerning the selection process.

6. Copyright:

If this Agreement results in any copyrightable material, the Grantee and/or grantor agency reserves the right to royalty-free, non-exclusive, and irrevocable license to reproduce, publish or otherwise use and to authorize others to use, the work for government purposes.

7. Religious Organization:

The Subrecipient agrees that funds provided under this Agreement will not be utilized for religious activities, to promote religious interests, or for the benefit of a religious organization in accordance with the federal regulations specified in 24 CFR 576.23.

8. Freedom of Information Act:

With the acceptance and utilization of Federal or State Funds, the Subrecipient may be subject to the requirements of the South Carolina and Federal Freedom of Information Acts. These requirements include the holding of meetings,

announced in advance, and open to the public when decisions are to be made by the Subrecipient's board or governing body regarding the use of said funds; the taking of any votes regarding the utilization, expenditure, or other use of said funds in open session; and the provision of information in response to a FOIA request relating to said funds. Business matters not related to the use of said funds are not subject to FOIA rules.

VII. ENVIRONMENTAL CONDITIONS

A. Air and Water:

The Subrecipient agrees to comply with the following regulations insofar as they apply to the performance of this Agreement:

1. Clean Air Act, 42 U.S.C., 1857, et seq.
2. Federal Water Pollution Control Act, as amended, 33 U.S.C. 1251, et seq., as amended 1318 relating to inspection, monitoring, entry, reports, and information, as well as other requirements specified in said Section 114 and Section 308, and all regulations and guidelines issued thereunder.
3. Environmental Protection Agency (EPA) regulations pursuant to 40 C.F.R., Part 50, as amended.
4. National Environmental Policy Act of 1969.
5. HUD Environmental Review Procedures (24 CFR, Part 58).

B. Flood Disaster Protection:

The Subrecipient agrees to comply with the requirements of the Flood Disaster Protection Act of 1973 (P.L.-2234) in regard to the sale, lease or other transfer of land acquired, cleared, or improved under the terms of this Agreement, as it may apply to the provisions of this Agreement.

C. Lead-Based Paint:

The Subrecipient agrees that any construction or rehabilitation of residential structures with assistance provided under this Agreement shall be subject to HUD Lead-Based Paint Regulations at 24 CFR 576.57, and 24 CFR Part 35, and in particular Sub-Part B thereof. Such regulations pertain to all HUD-assisted housing and require that all owners, prospective owners, and tenants or properties constructed prior to 1978 be properly notified that such properties may include lead-based paint. Such notification shall point out the hazards of lead-based paint and explain the symptoms, treatment and precautions that should be taken when dealing with lead-based paint poisoning.

D. Historic Preservation:

The Subrecipient agrees to comply with the Historic Preservation requirements set forth in the National Historic Preservation Act of 1966, as amended (16 U.S.C. 470) and the

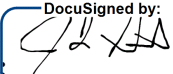
procedures set forth in 36 CFR, Part 800, Advisory Council on Historic Preservation Procedures for Protection of Historic Properties, insofar as they apply to the performance of this Agreement. In general, this requires concurrence from the State Historic Preservation Officer for all rehabilitation and demolition of historic properties that are fifty years old or older or that are included on a Federal, State, or local historic property list.

IN WITNESS WHEREOF, the Parties have executed this Agreement as of the date first written above.

**GREENVILLE COUNTY
REDEVELOPMENT AUTHORITY**

CITY OF FOUNTAIN INN

DocuSigned by:



By: _____

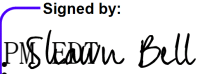
204BD2436F37487...

Joe Smith

Executive Director

Date: 06/09/26 | 1:49 PM EDT

Signed by:



By: _____

B11C7491FF7D465...

Shawn Bell

City Administrator

Date: 06/07/26 | 5:17 PM EDT

Signed by:



Attest: _____

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DocuSigned by:



Attest: _____

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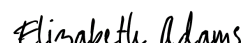
Signed by:



Attest: _____

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Signed by:



Attest: _____

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ATTACHMENT A**CDBG PY 26-27 OUTCOME-BASED GOALS****Organization Name: City of Fountain Inn**

Goal	Activities	Outcome Targets
-Increase Community engagement, enhance collaboration with partners, improve visual and audio learning, and provide both flexible and adaptable teaching/class options for seniors. Facility Upgrades: Foyer kiosk-ADA compliant Indoor & outdoor ergonomic benches, and professional grade dumbbell set & rack.	-Daily senior services -Group Fit 1, 2, & 3 -Stability Ball -Floor Yoga - Ask a CPT (ask certified personal trainer) -Zumba -Nutritional Classes -Newly upgraded audio and visual systems will enhance our daily interactions with seniors, making classes and social events more accessible and engaging.	(indicate # of clients within income limits) <u>Income Limits</u> <u>1050</u> 0 – 30% <u>395</u> 31 – 50% <u>255</u> 51 – 80% <u>1700</u> Estimated clients to be served

ATTACHMENT B

CDBG PY 25-26 ITEMIZED BUDGET

Organization Name: City of Fountain Inn

LINE ITEM: Equipment & Supplies BUDGETED AMOUNT: 5,000.00

Total Grant

\$5,000.00

ATTACHMENT C

REPORTS ON GRANT AGREEMENT GOALS & BENEFICIARIES:

<u>REPORT:</u>	<u>PERIOD REPORTED:</u>	<u>DUE DATE</u>
Bi-Annual	July 1, 2026- December 31, 2026	January 10, 2027
Annual	July 1, 2026- June 30, 2027	July 10, 2027

STATE OF SOUTH CAROLINA) MEMORANDUM OF UNDERSTANDING
) AND AUTOMATIC AID AGREEMENT
COUNTY OF GREENVILLE)

This MEMORANDUM OF UNDERSTANDING (“Agreement”) is made and entered into by and between the CITY OF FOUNTAIN INN, SOUTH CAROLINA (“Fountain Inn”), for and on behalf of the City of Fountain Inn Fire Department (the “FIFD”), and CANEBRAKE FIRE DEPARTMENT (“Canebrake”), for and on behalf of the Canebrake Fire Department (the “CFD”) (each a “Party” and collectively, the “Parties”), and shall be effective on the date that the Agreement has been signed by the last of the Parties hereto. Each party is responsible for any approval requirements of their respective governing bodies as may be required under the laws of the State of South Carolina.

WHEREAS, Fountain Inn is an incorporated municipality and political subdivision of the State of South Carolina; and

WHEREAS, Canebrake is unincorporated area of Greenville County and political subdivision of the State of South Carolina; and

WHEREAS, the South Carolina Constitution, Article VIII, Section 13, provides that any county, incorporated municipality, or other political subdivision may agree with the State or with any other political subdivision for the joint administration of any function and exercise of powers and the sharing of the costs thereof; and

WHEREAS, Fountain Inn and Canebrake acknowledge that this Agreement is an intergovernmental agreement authorized under Article VIII, Section 13, of the South Carolina Constitution; and

WHEREAS, the South Carolina Code of Laws, Section 6-11-1810 provides that any municipality, fire district, fire protection agency, or other emergency service entity may provide mutual aid assistance, upon request, from any other municipality, fire district, fire protection agency, or other emergency service delivery system in the State at the time of a significant incident such as fire, earthquake, hurricane, flood, tornado, hazardous material event, or other such disaster; and

WHEREAS, the Parties are dedicated to providing support to each other to improve the safety of their citizens and their firefighters; and

WHEREAS, “Automatic Aid” is defined herein as assistance that is automatically dispatched for emergency incidents occurring within the designated areas of the Parties’ respective jurisdictions; and

WHEREAS, the Parties desire to memorialize their understanding of Automatic Aid for emergency incidents that occur in the designated response areas of their respective jurisdictions.

NOW, THEREFORE, in consideration of the mutual covenants and promises contained herein, the Parties hereto agree as follows:

I. Terms of Automatic Aid Dispatch.

A. It is expressly agreed and understood that the primary responsibility of the CFD and the FIFD is to provide emergency services within the geographical boundaries of their respective jurisdictions, with said geographical boundaries of each jurisdiction being defined within the CAD system utilized by the

CFD and the FIFD Communications Center. Therefore, it is agreed that a Party whose assistance is requested shall be the sole judge as to whether or not it can respond to an emergency incident and to what extent it can comply with the request for assistance from the other Party.

B. This Agreement applies to all calls for service for reported or confirmed structure fires occurring or other calls for service related to emergencies (“emergency incidents”) within the designated areas of the CFD and the FIFD.

C. Each Party agrees to follow the following procedure for Automatic Aid:

1. Upon receiving a dispatch from a Communication Center/PSAP, the CFD and/or the FIFD will automatically respond to emergency incidents occurring in each fire department’s protection area.
2. The request for assistance shall include: (i) a description of the situation creating the need for assistance, (ii) the specific aid needed, (iii) the specific apparatus needed, and (iv) the location to which firefighters are to be dispatched. It is recommended that all the information listed above be delivered through the Computer Automatic Aid (CAD) and that the fire departments acknowledge their response with Mobile Data Terminals (MDT) if available.
3. All emergency incident operations will be conducted in accordance with 29 CFR §1910.134, Respiratory Protection Program, for personnel working in atmospheres that pose an immediate threat to life and health (IDLH).
4. All tactical units and personnel responding to a mutual dispatch emergency incident will operate in accordance with the Incident Command System prescribed by the U.S. Department of Homeland Security's National Incident Management System (NIMS). The use of 10-codes shall be prohibited. Good judgment for using “Plain Language” should prevail. Keep radio traffic to the minimum necessary to convey information. Radio traffic shall be clear and concise. Upon arrival at scene, the use of the Blue Card radio reporting template to convey the situation to incoming units is recommended. Incidents will be under the command of the first arriving officer on scene, regardless of jurisdiction, until command is assumed by an officer of appropriate rank from the jurisdiction in which the incident is located.
Incident Commander
5. Units responding to emergency incidents must comply with the agreed upon standard operating guidelines (SOG) for structural firefighting, its SOG for incident management, and/or the Incident Commander's directions. A committee will be formed with equal representation from each Party to establish these SOGs.
6. Incident Commanders will use a personnel accountability system to monitor the location and assignment of personnel during emergency incident operations.
7. Only personnel trained according to NFPA 1001, Standard for Fire Fighter Professional Qualifications, Firefighter II, or an equivalent level will participate in emergency incidents when providing Automatic Aid.

8. All Automatic Aid apparatus will be staffed with a minimum of two (2) personnel meeting NFPA qualifications examples (NFPA 1001, NFPA 1002 and NFPA 1021).

D. Each Party shall bear its own costs and expenses in complying with this Agreement. The assisting Party shall not be reimbursed by the requesting Party for the use of its equipment and personnel. For the avoidance of doubt, this Agreement shall in no manner affect the compensation, pension, or retirement rights of any responding personnel.

E. Each Party shall be responsible for its own equipment and personnel and further agrees to waive any and all claims it may have against the other Party for compensation of any loss, damage, personal injury, or death occurring as a result of any performance under the terms of this Agreement.

F. The Parties agree to participate in quarterly joint training exercises.

II. **Apparatus and Personnel Staging.** The Parties agree to use the following levels of staging:

A. ON SCENE: Staging area for personnel will be designated by the Incident Commander. All personnel arriving at the scene shall report to staging and check in for accountability.

B. LEVEL I: Level I is located one or two blocks from the scene, where apparatuses are staged, but not committed to the emergency incident until given an assignment by the Incident Commander.

C. LEVEL II: For large emergency incidents where command desires to maintain a reserve of apparatuses and manpower close to the scene, respond and standby at the pre-determined, designated staging area and await assignment by the Staging Area Manager.

III. **Recordkeeping.**

A. The requesting Party shall be primarily responsible for maintaining records relating to the emergency incident for which Automatic Aid has been requested. However, each Party shall maintain records of activities of its personnel that it would otherwise generate within its own jurisdiction including, but not limited to, incident reports. Each Party shall make these records available to the other Party upon request and without cost.

B. The requesting Party shall be primarily responsible for responding to Freedom of Information ("FOIA") requests relating to the emergency incident for which assistance has been requested. However, each Party shall maintain records as set forth above and assist the requesting Party in responding to FOIA requests in a timely manner and without cost.

IV. **Terms of the Agreement.**

A. Term; Termination. This Agreement shall continue in effect for three years, unless earlier terminated by the Parties hereto as provided herein. Any renewal of this Agreement shall be accomplished only by legislative act of equal dignity.

B. Termination. Each Party shall have the right to terminate this Agreement upon 90 days' prior written notice to the other Party. Such notice shall be effective upon receipt by the other Party.

C. Entire Agreement; Amendments. This Agreement represents the entire agreement between the Parties hereto with respect to the subject matter hereof and supersedes any existing agreements, written

or otherwise, among the Parties concerning the subject matter of Automatic Aid. This Agreement shall not be modified, amended, or changed in any manner except upon express written consent of each of the Parties to this Agreement.

D. Other Agreements. THIS AGREEMENT DOES NOT ALTER, IN ANY WAY, EXISTING AGREEMENTS WITH OTHER AGENCIES.

E. Assignment. This Agreement may not be assigned by either Party hereto without the express written consent of the other Party. This Agreement shall be binding upon the respective successors and permitted assigns of the Parties.

F. Employment Status. Nothing herein shall be construed or interpreted to imply that the firefighters responding in accordance with this Agreement shall be the employees of the fire agency requesting such assistance.

G. Insurance. Each Party shall maintain suitable insurance coverage for general liability, automobile liability, workers' compensation for the benefit of their own employees, and other such coverage as may be required by law or deemed advisable by individual Parties.

H. No Indemnification or Third-Party Rights. To the extent provided by law, the Parties shall be solely responsible for the acts and omissions of their respective employees, officers, and officials, and for any claims, lawsuits, or damages that arise from the activities of their employees, officers, and officials under this Agreement. No right of indemnification is created by this Agreement, and the Parties expressly disclaim such right. This Agreement shall not be deemed to give rise to or vest any rights or obligations in favor of any person or entity not a party to this Agreement.

I. Choice of Law. This Agreement shall be governed by and interpreted under the laws of the State of South Carolina.

[Signature page follows]

IN WITNESS WHEREOF, the duly authorized representatives of each of the Parties hereto have executed this Agreement as of the dates set forth below.

CITY OF FOUNTAIN INN, SOUTH CAROLINA

Shawn Bell
City Administrator
Date: _____

CANEBRAKE FIRE, SOUTH CAROLINA

Mark Jones
Chairman
Date: _____

Approved as to form:

Michael Lozarek, City Attorney

Reviewed:

Fountain Inn Fire Chief

Reviewed:

Canebrake Fire Chief

STATE OF SOUTH CAROLINA)
)
COUNTY OF GREENVILLE)

MEMORANDUM OF UNDERSTANDING
AND AUTOMATIC AID AGREEMENT

This MEMORANDUM OF UNDERSTANDING (“Agreement”) is made and entered into by and between the CITY OF FOUNTAIN INN, SOUTH CAROLINA (“Fountain Inn”), for and on behalf of the of Clear Spring Fire Rescue (the “FIFD”), and CLEAR SPRING FIRE RESCUE (“Clear Spring”), for and on behalf of the Clear Spring Fire Rescue (the “CSFR”) (each a “Party” and collectively, the “Parties”), and shall be effective on the date that the Agreement has been signed by the last of the Parties hereto. Each party is responsible for any approval requirements of their respective governing bodies as may be required under the laws of the State of South Carolina.

WHEREAS, Fountain Inn is an incorporated municipality and political subdivision of the State of South Carolina; and

WHEREAS, Clear Spring is unincorporated area of Greenville County and political subdivision of the State of South Carolina; and

WHEREAS, the South Carolina Constitution, Article VIII, Section 13, provides that any county, incorporated municipality, or other political subdivision may agree with the State or with any other political subdivision for the joint administration of any function and exercise of powers and the sharing of the costs thereof; and

WHEREAS, Fountain Inn and Clear Spring acknowledge that this Agreement is an intergovernmental agreement authorized under Article VIII, Section 13, of the South Carolina Constitution; and

WHEREAS, the South Carolina Code of Laws, Section 6-11-1810 provides that any municipality, fire district, fire protection agency, or other emergency service entity may provide mutual aid assistance, upon request, from any other municipality, fire district, fire protection agency, or other emergency service delivery system in the State at the time of a significant incident such as fire, earthquake, hurricane, flood, tornado, hazardous material event, or other such disaster; and

WHEREAS, the Parties are dedicated to providing support to each other to improve the safety of their citizens and their firefighters; and

WHEREAS, “Automatic Aid” is defined herein as assistance that is automatically dispatched for emergency incidents occurring within the designated areas of the Parties’ respective jurisdictions; and

WHEREAS, the Parties desire to memorialize their understanding of Automatic Aid for emergency incidents that occur in the designated response areas of their respective jurisdictions.

NOW, THEREFORE, in consideration of the mutual covenants and promises contained herein, the Parties hereto agree as follows:

I. Terms of Automatic Aid Dispatch.

A. It is expressly agreed and understood that the primary responsibility of the CSFR and the FIFD is to provide emergency services within the geographical boundaries of their respective jurisdictions, with said geographical boundaries of each jurisdiction being defined within the CAD system utilized by the

CSFR and the FIFD Communications Center. Therefore, it is agreed that a Party whose assistance is requested shall be the sole judge as to whether or not it can respond to an emergency incident and to what extent it can comply with the request for assistance from the other Party.

B. This Agreement applies to all calls for service for reported or confirmed structure fires occurring or other calls for service related to emergencies (“emergency incidents”) within the designated areas of the CSFR and the FIFD.

C. Each Party agrees to follow the following procedure for Automatic Aid:

1. Upon receiving a dispatch from a Communication Center/PSAP, the CSFR and/or the FIFD will automatically respond to emergency incidents occurring in each fire department’s protection area.
2. The request for assistance shall include: (i) a description of the situation creating the need for assistance, (ii) the specific aid needed, (iii) the specific apparatus needed, and (iv) the location to which firefighters are to be dispatched. It is recommended that all the information listed above be delivered through the Computer Automatic Aid (CAD) and that the fire departments acknowledge their response with Mobile Data Terminals (MDT) if available.
3. All emergency incident operations will be conducted in accordance with 29 CFR §1910.134, Respiratory Protection Program, for personnel working in atmospheres that pose an immediate threat to life and health (IDLH).
4. All tactical units and personnel responding to a mutual dispatch emergency incident will operate in accordance with the Incident Command System prescribed by the U.S. Department of Homeland Security's National Incident Management System (NIMS). The use of 10-codes shall be prohibited. Good judgment for using “Plain Language” should prevail. Keep radio traffic to the minimum necessary to convey information. Radio traffic shall be clear and concise. Upon arrival at scene, the use of the Blue Card radio reporting template to convey the situation to incoming units is recommended. Incidents will be under the command of the first arriving officer on scene, regardless of jurisdiction, until command is assumed by an officer of appropriate rank from the jurisdiction in which the incident is located.
Incident Commander
5. Units responding to emergency incidents must comply with the agreed upon standard operating guidelines (SOG) for structural firefighting, its SOG for incident management, and/or the Incident Commander's directions. A committee will be formed with equal representation from each Party to establish these SOGs.
6. Incident Commanders will use a personnel accountability system to monitor the location and assignment of personnel during emergency incident operations.
7. Only personnel trained according to NFPA 1001, Standard for Fire Fighter Professional Qualifications, Firefighter II, or an equivalent level will participate in emergency incidents when providing Automatic Aid.

8. All Automatic Aid apparatus will be staffed with a minimum of two (2) personnel meeting NFPA qualifications examples (NFPA 1001, NFPA 1002 and NFPA 1021).

D. Each Party shall bear its own costs and expenses in complying with this Agreement. The assisting Party shall not be reimbursed by the requesting Party for the use of its equipment and personnel. For the avoidance of doubt, this Agreement shall in no manner affect the compensation, pension, or retirement rights of any responding personnel.

E. Each Party shall be responsible for its own equipment and personnel and further agrees to waive any and all claims it may have against the other Party for compensation of any loss, damage, personal injury, or death occurring as a result of any performance under the terms of this Agreement.

F. The Parties agree to participate in quarterly joint training exercises.

II. **Apparatus and Personnel Staging.** The Parties agree to use the following levels of staging:

A. ON SCENE: Staging area for personnel will be designated by the Incident Commander. All personnel arriving at the scene shall report to staging and check in for accountability.

B. LEVEL I: Level I is located one or two blocks from the scene, where apparatuses are staged, but not committed to the emergency incident until given an assignment by the Incident Commander.

C. LEVEL II: For large emergency incidents where command desires to maintain a reserve of apparatuses and manpower close to the scene, respond and standby at the pre-determined, designated staging area and await assignment by the Staging Area Manager.

III. **Recordkeeping.**

A. The requesting Party shall be primarily responsible for maintaining records relating to the emergency incident for which Automatic Aid has been requested. However, each Party shall maintain records of activities of its personnel that it would otherwise generate within its own jurisdiction including, but not limited to, incident reports. Each Party shall make these records available to the other Party upon request and without cost.

B. The requesting Party shall be primarily responsible for responding to Freedom of Information ("FOIA") requests relating to the emergency incident for which assistance has been requested. However, each Party shall maintain records as set forth above and assist the requesting Party in responding to FOIA requests in a timely manner and without cost.

IV. **Terms of the Agreement.**

A. Term; Termination. This Agreement shall continue in effect for three years, unless earlier terminated by the Parties hereto as provided herein. Any renewal of this Agreement shall be accomplished only by legislative act of equal dignity.

B. Termination. Each Party shall have the right to terminate this Agreement upon 90 days' prior written notice to the other Party. Such notice shall be effective upon receipt by the other Party.

C. Entire Agreement; Amendments. This Agreement represents the entire agreement between the Parties hereto with respect to the subject matter hereof and supersedes any existing agreements, written

or otherwise, among the Parties concerning the subject matter of Automatic Aid. This Agreement shall not be modified, amended, or changed in any manner except upon express written consent of each of the Parties to this Agreement.

D. Other Agreements. THIS AGREEMENT DOES NOT ALTER, IN ANY WAY, EXISTING AGREEMENTS WITH OTHER AGENCIES.

E. Assignment. This Agreement may not be assigned by either Party hereto without the express written consent of the other Party. This Agreement shall be binding upon the respective successors and permitted assigns of the Parties.

F. Employment Status. Nothing herein shall be construed or interpreted to imply that the firefighters responding in accordance with this Agreement shall be the employees of the fire agency requesting such assistance.

G. Insurance. Each Party shall maintain suitable insurance coverage for general liability, automobile liability, workers' compensation for the benefit of their own employees, and other such coverage as may be required by law or deemed advisable by individual Parties.

H. No Indemnification or Third-Party Rights. To the extent provided by law, the Parties shall be solely responsible for the acts and omissions of their respective employees, officers, and officials, and for any claims, lawsuits, or damages that arise from the activities of their employees, officers, and officials under this Agreement. No right of indemnification is created by this Agreement, and the Parties expressly disclaim such right. This Agreement shall not be deemed to give rise to or vest any rights or obligations in favor of any person or entity not a party to this Agreement.

I. Choice of Law. This Agreement shall be governed by and interpreted under the laws of the State of South Carolina.

[Signature page follows]

IN WITNESS WHEREOF, the duly authorized representatives of each of the Parties hereto have executed this Agreement as of the dates set forth below.

CITY OF FOUNTAIN INN, SOUTH CAROLINA

Shawn Bell
City Administrator
Date: _____

CLEAR SPRING FIRE, SOUTH CAROLINA

Aaron Dix
Chairman
Date: _____

Approved as to form:

Michael Lozarek, City Attorney

Reviewed:

Fountain Inn Fire Chief

Reviewed:

Clear Spring Fire Chief

STATE OF SOUTH CAROLINA) MEMORANDUM OF UNDERSTANDING
) AND AUTOMATIC AID AGREEMENT
COUNTY OF GREENVILLE)

This MEMORANDUM OF UNDERSTANDING (“Agreement”) is made and entered into by and between the CITY OF SIMPSONVILLE, SOUTH CAROLINA (“Simpsonville”), for and on behalf of the City of Simpsonville Fire Department (the “SFD”), and CITY OF FOUNTAIN, SOUTH CAROLINA (“Fountain Inn”), for and on behalf of the City of Fountain Inn Fire Department (the “FIFD”) (each a “Party” and collectively, the “Parties”), and shall be effective on the date that the Agreement has been signed by the last of the Parties hereto. Each party is responsible for any approval requirements of their respective governing bodies as may be required under the laws of the State of South Carolina.

WHEREAS, Simpsonville is an incorporated municipality and political subdivision of the State of South Carolina; and

WHEREAS, Fountain Inn is an incorporated municipality and political subdivision of the State of South Carolina; and

WHEREAS, the South Carolina Constitution, Article VIII, Section 13, provides that any county, incorporated municipality, or other political subdivision may agree with the State or with any other political subdivision for the joint administration of any function and exercise of powers and the sharing of the costs thereof; and

WHEREAS, Simpsonville and Fountain Inn acknowledge that this Agreement is an intergovernmental agreement authorized under Article VIII, Section 13, of the South Carolina Constitution; and

WHEREAS, the South Carolina Code of Laws, Section 6-11-1810 provides that any municipality, fire district, fire protection agency, or other emergency service entity may provide mutual aid assistance, upon request, from any other municipality, fire district, fire protection agency, or other emergency service delivery system in the State at the time of a significant incident such as fire, earthquake, hurricane, flood, tornado, hazardous material event, or other such disaster; and

WHEREAS, the Parties are dedicated to providing support to each other to improve the safety of their citizens and their firefighters; and

WHEREAS, “Automatic Aid” is defined herein as assistance that is automatically dispatched for emergency incidents occurring within the designated areas of the Parties’ respective jurisdictions; and

WHEREAS, the Parties desire to memorialize their understanding of Automatic Aid for emergency incidents that occur in the designated response areas of their respective jurisdictions.

NOW, THEREFORE, in consideration of the mutual covenants and promises contained herein, the Parties hereto agree as follows:

I. Terms of Automatic Aid Dispatch.

A. It is expressly agreed and understood that the primary responsibility of the SFD and the FIFD is to provide emergency services within the geographical boundaries of their respective jurisdictions, with said geographical boundaries of each jurisdiction being defined within the CAD system utilized by the

SFD and the FIFD Communications Center. Therefore, it is agreed that a Party whose assistance is requested shall be the sole judge as to whether or not it can respond to an emergency incident and to what extent it can comply with the request for assistance from the other Party.

B. This Agreement applies to all calls for service for reported or confirmed structure fires occurring or other calls for service related to emergencies (“emergency incidents”) within the designated areas of the SFD and the FIFD.

C. Each Party agrees to follow the following procedure for Automatic Aid:

1. Upon receiving a dispatch from a Communication Center/PSAP, the SFD and/or the FIFD will automatically respond to emergency incidents occurring in each fire department’s protection area.
2. The request for assistance shall include: (i) a description of the situation creating the need for assistance, (ii) the specific aid needed, (iii) the specific apparatus needed, and (iv) the location to which firefighters are to be dispatched. It is recommended that all the information listed above be delivered through the Computer Automatic Aid (CAD) and that the fire departments acknowledge their response with Mobile Data Terminals (MDT) if available.
3. All emergency incident operations will be conducted in accordance with 29 CFR §1910.134, Respiratory Protection Program, for personnel working in atmospheres that pose an immediate threat to life and health (IDLH).
4. All tactical units and personnel responding to a mutual dispatch emergency incident will operate in accordance with the Incident Command System prescribed by the U.S. Department of Homeland Security's National Incident Management System (NIMS). The use of 10-codes shall be prohibited. Good judgment for using “Plain Language” should prevail. Keep radio traffic to the minimum necessary to convey information. Radio traffic shall be clear and concise. Upon arrival at scene, the use of the Blue Card radio reporting template to convey the situation to incoming units is recommended. Incidents will be under the command of the first arriving officer on scene, regardless of jurisdiction, until command is assumed by an officer of appropriate rank from the jurisdiction in which the incident is located.
Incident Commander
5. Units responding to emergency incidents must comply with the agreed upon standard operating guidelines (SOG) for structural firefighting, its SOG for incident management, and/or the Incident Commander's directions. A committee will be formed with equal representation from each Party to establish these SOGs.
6. Incident Commanders will use a personnel accountability system to monitor the location and assignment of personnel during emergency incident operations.
7. Only personnel trained according to NFPA 1001, Standard for Fire Fighter Professional Qualifications, Firefighter II, or an equivalent level will participate in emergency incidents when providing Automatic Aid.

8. All Automatic Aid apparatus will be staffed with a minimum of two (2) personnel meeting NFPA qualifications examples (NFPA 1001, NFPA 1002 and NFPA 1021).

D. Each Party shall bear its own costs and expenses in complying with this Agreement. The assisting Party shall not be reimbursed by the requesting Party for the use of its equipment and personnel. For the avoidance of doubt, this Agreement shall in no manner affect the compensation, pension, or retirement rights of any responding personnel.

E. Each Party shall be responsible for its own equipment and personnel and further agrees to waive any and all claims it may have against the other Party for compensation of any loss, damage, personal injury, or death occurring as a result of any performance under the terms of this Agreement.

F. The Parties agree to participate in quarterly joint training exercises.

II. **Apparatus and Personnel Staging.** The Parties agree to use the following levels of staging:

A. ON SCENE: Staging area for personnel will be designated by the Incident Commander. All personnel arriving at the scene shall report to staging and check in for accountability.

B. LEVEL I: Level I is located one or two blocks from the scene, where apparatuses are staged, but not committed to the emergency incident until given an assignment by the Incident Commander.

C. LEVEL II: For large emergency incidents where command desires to maintain a reserve of apparatuses and manpower close to the scene, respond and standby at the pre-determined, designated staging area and await assignment by the Staging Area Manager.

III. **Recordkeeping.**

A. The requesting Party shall be primarily responsible for maintaining records relating to the emergency incident for which Automatic Aid has been requested. However, each Party shall maintain records of activities of its personnel that it would otherwise generate within its own jurisdiction including, but not limited to, incident reports. Each Party shall make these records available to the other Party upon request and without cost.

B. The requesting Party shall be primarily responsible for responding to Freedom of Information ("FOIA") requests relating to the emergency incident for which assistance has been requested. However, each Party shall maintain records as set forth above and assist the requesting Party in responding to FOIA requests in a timely manner and without cost.

IV. **Terms of the Agreement.**

A. Term; Termination. This Agreement shall continue in effect for three years, unless earlier terminated by the Parties hereto as provided herein. Any renewal of this Agreement shall be accomplished only by legislative act of equal dignity.

B. Termination. Each Party shall have the right to terminate this Agreement upon 90 days' prior written notice to the other Party. Such notice shall be effective upon receipt by the other Party.

C. Entire Agreement; Amendments. This Agreement represents the entire agreement between the Parties hereto with respect to the subject matter hereof and supersedes any existing agreements, written

or otherwise, among the Parties concerning the subject matter of Automatic Aid. This Agreement shall not be modified, amended, or changed in any manner except upon express written consent of each of the Parties to this Agreement.

D. Other Agreements. THIS AGREEMENT DOES NOT ALTER, IN ANY WAY, EXISTING AGREEMENTS WITH OTHER AGENCIES.

E. Assignment. This Agreement may not be assigned by either Party hereto without the express written consent of the other Party. This Agreement shall be binding upon the respective successors and permitted assigns of the Parties.

F. Employment Status. Nothing herein shall be construed or interpreted to imply that the firefighters responding in accordance with this Agreement shall be the employees of the fire agency requesting such assistance.

G. Insurance. Each Party shall maintain suitable insurance coverage for general liability, automobile liability, workers' compensation for the benefit of their own employees, and other such coverage as may be required by law or deemed advisable by individual Parties.

H. No Indemnification or Third-Party Rights. To the extent provided by law, the Parties shall be solely responsible for the acts and omissions of their respective employees, officers, and officials, and for any claims, lawsuits, or damages that arise from the activities of their employees, officers, and officials under this Agreement. No right of indemnification is created by this Agreement, and the Parties expressly disclaim such right. This Agreement shall not be deemed to give rise to or vest any rights or obligations in favor of any person or entity not a party to this Agreement.

I. Choice of Law. This Agreement shall be governed by and interpreted under the laws of the State of South Carolina.

[Signature page follows]

IN WITNESS WHEREOF, the duly authorized representatives of each of the Parties hereto have executed this Agreement as of the dates set forth below.

CITY OF SIMPSONVILLE, SOUTH CAROLINA

Tee Coker
City Administrator
Date: _____

CITY OF FOUNTAIN INN, SOUTH CAROLINA

Shawn Bell
City Administrator
Date: _____

Approved as to form:

Daniel R. Hughes, City Attorney

Reviewed:

Simpsonville Fire Chief

Reviewed:

Fountain Inn Fire Chief

STATE OF SOUTH CAROLINA)
)
COUNTY OF GREENVILLE)

MEMORANDUM OF UNDERSTANDING
AND AUTOMATIC AID AGREEMENT

This MEMORANDUM OF UNDERSTANDING (“Agreement”) is made and entered into by and between the CITY OF FOUNTAIN INN, SOUTH CAROLINA (“Fountain Inn”), for and on behalf of the City of Fountain Inn Fire Department (the “FIFD”), and SOUTH GREENVILLE FIRE DEPARTMENT (“South Greenville”), for and on behalf of the South Greenville Fire Department (the “SGFD”) (each a “Party” and collectively, the “Parties”), and shall be effective on the date that the Agreement has been signed by the last of the Parties hereto. Each party is responsible for any approval requirements of their respective governing bodies as may be required under the laws of the State of South Carolina.

WHEREAS, Fountain Inn is an incorporated municipality and political subdivision of the State of South Carolina; and

WHEREAS, South Greenville is unincorporated area of Greenville County and political subdivision of the State of South Carolina; and

WHEREAS, the South Carolina Constitution, Article VIII, Section 13, provides that any county, incorporated municipality, or other political subdivision may agree with the State or with any other political subdivision for the joint administration of any function and exercise of powers and the sharing of the costs thereof; and

WHEREAS, Fountain Inn and South Greenville acknowledge that this Agreement is an intergovernmental agreement authorized under Article VIII, Section 13, of the South Carolina Constitution; and

WHEREAS, the South Carolina Code of Laws, Section 6-11-1810 provides that any municipality, fire district, fire protection agency, or other emergency service entity may provide mutual aid assistance, upon request, from any other municipality, fire district, fire protection agency, or other emergency service delivery system in the State at the time of a significant incident such as fire, earthquake, hurricane, flood, tornado, hazardous material event, or other such disaster; and

WHEREAS, the Parties are dedicated to providing support to each other to improve the safety of their citizens and their firefighters; and

WHEREAS, “Automatic Aid” is defined herein as assistance that is automatically dispatched for emergency incidents occurring within the designated areas of the Parties’ respective jurisdictions; and

WHEREAS, the Parties desire to memorialize their understanding of Automatic Aid for emergency incidents that occur in the designated response areas of their respective jurisdictions.

NOW, THEREFORE, in consideration of the mutual covenants and promises contained herein, the Parties hereto agree as follows:

I. Terms of Automatic Aid Dispatch.

A. It is expressly agreed and understood that the primary responsibility of the SGFD and the FIFD is to provide emergency services within the geographical boundaries of their respective jurisdictions, with said geographical boundaries of each jurisdiction being defined within the CAD system utilized by the

SGFD and the FIFD Communications Center. Therefore, it is agreed that a Party whose assistance is requested shall be the sole judge as to whether or not it can respond to an emergency incident and to what extent it can comply with the request for assistance from the other Party.

B. This Agreement applies to all calls for service for reported or confirmed structure fires occurring or other calls for service related to emergencies (“emergency incidents”) within the designated areas of the SGFD and the FIFD.

C. Each Party agrees to follow the following procedure for Automatic Aid:

1. Upon receiving a dispatch from a Communication Center/PSAP, the SGFD and/or the FIFD will automatically respond to emergency incidents occurring in each fire department’s protection area.
2. The request for assistance shall include: (i) a description of the situation creating the need for assistance, (ii) the specific aid needed, (iii) the specific apparatus needed, and (iv) the location to which firefighters are to be dispatched. It is recommended that all the information listed above be delivered through the Computer Automatic Aid (CAD) and that the fire departments acknowledge their response with Mobile Data Terminals (MDT) if available.
3. All emergency incident operations will be conducted in accordance with 29 CFR §1910.134, Respiratory Protection Program, for personnel working in atmospheres that pose an immediate threat to life and health (IDLH).
4. All tactical units and personnel responding to a mutual dispatch emergency incident will operate in accordance with the Incident Command System prescribed by the U.S. Department of Homeland Security's National Incident Management System (NIMS). The use of 10-codes shall be prohibited. Good judgment for using “Plain Language” should prevail. Keep radio traffic to the minimum necessary to convey information. Radio traffic shall be clear and concise. Upon arrival at scene, the use of the Blue Card radio reporting template to convey the situation to incoming units is recommended. Incidents will be under the command of the first arriving officer on scene, regardless of jurisdiction, until command is assumed by an officer of appropriate rank from the jurisdiction in which the incident is located.
Incident Commander
5. Units responding to emergency incidents must comply with the agreed upon standard operating guidelines (SOG) for structural firefighting, its SOG for incident management, and/or the Incident Commander's directions. A committee will be formed with equal representation from each Party to establish these SOGs.
6. Incident Commanders will use a personnel accountability system to monitor the location and assignment of personnel during emergency incident operations.
7. Only personnel trained according to NFPA 1001, Standard for Fire Fighter Professional Qualifications, Firefighter II, or an equivalent level will participate in emergency incidents when providing Automatic Aid.

8. All Automatic Aid apparatus will be staffed with a minimum of two (2) personnel meeting NFPA qualifications examples (NFPA 1001, NFPA 1002 and NFPA 1021).

D. Each Party shall bear its own costs and expenses in complying with this Agreement. The assisting Party shall not be reimbursed by the requesting Party for the use of its equipment and personnel. For the avoidance of doubt, this Agreement shall in no manner affect the compensation, pension, or retirement rights of any responding personnel.

E. Each Party shall be responsible for its own equipment and personnel and further agrees to waive any and all claims it may have against the other Party for compensation of any loss, damage, personal injury, or death occurring as a result of any performance under the terms of this Agreement.

F. The Parties agree to participate in quarterly joint training exercises.

II. **Apparatus and Personnel Staging.** The Parties agree to use the following levels of staging:

A. ON SCENE: Staging area for personnel will be designated by the Incident Commander. All personnel arriving at the scene shall report to staging and check in for accountability.

B. LEVEL I: Level I is located one or two blocks from the scene, where apparatuses are staged, but not committed to the emergency incident until given an assignment by the Incident Commander.

C. LEVEL II: For large emergency incidents where command desires to maintain a reserve of apparatuses and manpower close to the scene, respond and standby at the pre-determined, designated staging area and await assignment by the Staging Area Manager.

III. **Recordkeeping.**

A. The requesting Party shall be primarily responsible for maintaining records relating to the emergency incident for which Automatic Aid has been requested. However, each Party shall maintain records of activities of its personnel that it would otherwise generate within its own jurisdiction including, but not limited to, incident reports. Each Party shall make these records available to the other Party upon request and without cost.

B. The requesting Party shall be primarily responsible for responding to Freedom of Information ("FOIA") requests relating to the emergency incident for which assistance has been requested. However, each Party shall maintain records as set forth above and assist the requesting Party in responding to FOIA requests in a timely manner and without cost.

IV. **Terms of the Agreement.**

A. Term; Termination. This Agreement shall continue in effect for three years, unless earlier terminated by the Parties hereto as provided herein. Any renewal of this Agreement shall be accomplished only by legislative act of equal dignity.

B. Termination. Each Party shall have the right to terminate this Agreement upon 90 days' prior written notice to the other Party. Such notice shall be effective upon receipt by the other Party.

C. Entire Agreement; Amendments. This Agreement represents the entire agreement between the Parties hereto with respect to the subject matter hereof and supersedes any existing agreements, written

or otherwise, among the Parties concerning the subject matter of Automatic Aid. This Agreement shall not be modified, amended, or changed in any manner except upon express written consent of each of the Parties to this Agreement.

D. Other Agreements. THIS AGREEMENT DOES NOT ALTER, IN ANY WAY, EXISTING AGREEMENTS WITH OTHER AGENCIES.

E. Assignment. This Agreement may not be assigned by either Party hereto without the express written consent of the other Party. This Agreement shall be binding upon the respective successors and permitted assigns of the Parties.

F. Employment Status. Nothing herein shall be construed or interpreted to imply that the firefighters responding in accordance with this Agreement shall be the employees of the fire agency requesting such assistance.

G. Insurance. Each Party shall maintain suitable insurance coverage for general liability, automobile liability, workers' compensation for the benefit of their own employees, and other such coverage as may be required by law or deemed advisable by individual Parties.

H. No Indemnification or Third-Party Rights. To the extent provided by law, the Parties shall be solely responsible for the acts and omissions of their respective employees, officers, and officials, and for any claims, lawsuits, or damages that arise from the activities of their employees, officers, and officials under this Agreement. No right of indemnification is created by this Agreement, and the Parties expressly disclaim such right. This Agreement shall not be deemed to give rise to or vest any rights or obligations in favor of any person or entity not a party to this Agreement.

I. Choice of Law. This Agreement shall be governed by and interpreted under the laws of the State of South Carolina.

[Signature page follows]

IN WITNESS WHEREOF, the duly authorized representatives of each of the Parties hereto have executed this Agreement as of the dates set forth below.

CITY OF FOUNTAIN INN, SOUTH CAROLINA

Shawn Bell
City Administrator
Date: _____

SOUTH GREENVILLE FIRE, SOUTH CAROLINA

Jim Darby
Chairman
Date: _____

Approved as to form:

Michael Lozarek, City Attorney

Reviewed:

Fountain Inn Fire Chief

Reviewed:

South Greenville Fire Chief