



## AGENDA

**Council Chambers**  
**300 Wall Street, Fountain Inn, SC 29644**

**FORMAL MEETING OF CITY COUNCIL**  
**Thursday, May 14, 2026 at 6 p.m.**

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Citizens may access the meeting at the following YouTube address:  
[YouTube Link](#) · @cityoffountaininn3536

1. Call to Order
2. Invocation and Pledge of Allegiance
3. Introduce New Employees
  - a. Don Clemons, Public Works  
Josh Newman, Public Works  
John Garrison, Police  
William Crisp, Police
4. Presentations
  - a. Lt. Bobby Nelson's Retirement Recognition, Police Department
  - b. City of Fountain Inn Police Department Safe Agency Designation presented by Amanda White, Statewide Forensic Nurse Program Coordinator, and Sabrina Gast, Statewide Forensic Nurse Program Director.
  - c. Citizen's Police Academy Graduates
  - d. Mental Health Awareness Proclamation
5. Public Forum - Persons wishing to speak may signup 15 minutes prior to the meeting. Signups will be on a first-come, first-served basis. Your remarks will be limited to 3 minutes.
6. Consent Agenda - There will be no discussion of Consent Agenda items unless a Council member so requests in which event the item in question will be considered separately.

*Council may enter executive session to discuss any item on the agenda as permitted by S.C. Code Ann. § 30-4-70.*

- a. Draft Minutes of the Regularly Scheduled Council Meeting on April 9, 2026
  - b. Draft Minutes of the Special Called Council Meeting, April 28, 2026
  - c. Draft Minutes of the Special Called Council Meeting, April 30, 2026
  - d. Financials for March 2026
7. City Administrator's Report - Shawn M. Bell
- a. Department Reports
8. Unfinished Business
9. New Business
- a. First Reading of AXZ-2026-03 would annex approximately 3.3 acres located at 1587 Scuffletown Road, TMS# 0555010102211, into the City limits of Fountain Inn; zone the property to R-C, Residential Conservation District; and assign the parcel to Council Ward 4.
  - b. First Reading of PZ-2026-01 to Amend the Official Zoning Map of the City of Fountain Inn to Rezone the Property Located at 701 Fairview Street from GR-1, General Residential 1 District, to C-2, Commercial District; and Various Matters Related Thereto.
  - c. First and Final Reading of SP-2026-01, to Approve a Major Change to the Flexible Review District for Property Associated with the La Vida Apartment Development on Speedway Drive; and Various Matters Related Thereto.
  - d. First Reading of Ordinance 2026-07, an ordinance to adopt a budget for the City of Fountain Inn for the fiscal year beginning July 1, 2026, and ending June 30, 2027 (FY 2026-2027) according to the terms and provisions contained therein and various related matters.
10. Executive Session -After coming out of executive session, Council may vote on items discussed during executive session.
11. Adjourn

*Council may enter executive session to discuss any item on the agenda as permitted by S.C. Code Ann. § 30-4-70.*

# CERTIFICATE OF APPRECIATION

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Congratulations upon your retirement from the City of Fountain Inn  
Presented In Appreciation of Twenty Eight Years of Dedicated Service to the City of Fountain Inn

August 20, 1998 to May 15, 2026

**BOBBY NELSON**

Given at Fountain Inn, South Carolina  
this 14th day of May 2026.



**FOUNTAIN INN**  
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City Administrator

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Mayor



FOUNTAIN INN  
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# PROCLAMATION

*Fountain Inn City Council recognizes*

## MENTAL HEALTH AWARENESS MONTH

**WHEREAS**, mental health is essential to the overall well-being, resilience, and quality of life of individuals, families, schools, workplaces, and communities; and

**WHEREAS**, mental health challenges affect people of every age, background, and walk of life, and access to compassionate care and supportive resources is vital to building a healthy and thriving community; and

**WHEREAS**, the City of Fountain Inn recognizes the importance of increasing awareness, reducing stigma, encouraging early intervention, and ensuring that those experiencing mental health challenges feel seen, supported, and empowered to seek help; and

**WHEREAS**, local schools, healthcare providers, first responders, faith communities, nonprofit organizations, businesses, civic groups, and volunteers throughout Fountain Inn play a critical role in supporting mental wellness and creating safe, caring environments for residents; and

**WHEREAS**, community connection, neighborly support, and open conversations about mental health strengthen the social fabric of Fountain Inn and help foster hope, healing, and understanding; and

**WHEREAS**, Mental Health Awareness Month provides an opportunity for residents of Fountain Inn to unite in promoting education, advocacy, prevention efforts, and access to resources that improve mental and emotional well-being for all;

**NOW, THEREFORE**, I, Mayor McLeer of the City of Fountain Inn, South Carolina, do hereby proclaim the month of May 2026 as “Mental Health Awareness Month” in the City of Fountain Inn and encourage all residents, community leaders, organizations, and businesses to join in supporting mental health awareness initiatives, extending compassion to those in need, and helping build a stronger, healthier, and more connected community.

In witness whereof I have hereunto set my hand and caused this  
seal to be affixed

\_\_\_\_\_  
George Patrick McLeer, Jr.  
Mayor

\_\_\_\_\_  
Witness

\_\_\_\_\_  
May 14, 2026  
Date



**MINUTES**  
**FORMAL MEETING OF CITY COUNCIL**  
Thursday, April 9, 2026 at 6 p.m.

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**1. Call to Order**

The following members of City Council were in attendance: GP McLeer, Phil Clemmer, Mack Blackstone, Jason Sanders, John Don, and AJ Dearybury.

Mayor McLeer called the meeting to order at 6 p.m.

**2. Invocation and Pledge of Allegiance**

**3. Presentation**

**a. Representative Mark Willis honoring Fire Chief, Russell Alexander**

**b. Chad Beam honoring Fire Chief, Russell Alexander**

**c. Autism Acceptance Month Proclamation**

Councilwoman Dearybury presented the Autism Acceptance Month proclamation.

**4. Introduce New Employees**

**a. Mya Gilbert, Public Works**  
**Marina Rodriguez, Police Department**

Mr. Slatton introduced Mya Gilbert.

Chief Fortenberry introduced Marina Rodriguez.

**5. Appointment**

- a. **Appointment of Taylor Jones the Mayor's At Large Seat on the Planning Commission with a term ending December 31, 2029**  
Motion by Mayor McLeer McLeer, to approve the Appointment of Taylor Jones for the Mayor's At Large Seat on the Planning Commission with a term ending December 31, 2029.

The motion carried unanimously 6/0.

6. **Public Forum - Persons wishing to speak may signup 15 minutes prior to the meeting. Signups will be on a first-come, first-served basis. Your remarks will be limited to 3 minutes.**

No one signed up to speak.

7. **Consent Agenda- There will be no discussion of Consent Agenda items unless a Council member so requests in which event the item in question will be considered separately.**

Motion by Councilman Clemmer, seconded by Councilman Sanders to approve the Consent Agenda.

The motion carried unanimously 6/0.

- a. **Minutes from the Special Called City Council Meeting/Annual Council Retreat on March 7, 2026**
- b. **Minutes from the regularly scheduled City Council Meeting on March 12, 2026**
- c. **Financials, February 2026**

8. **City Administrator's Report- Shawn M. Bell**

Mr. Bell presented the following information: streetscape project update met onsite today and was instructed to remill and repave the current joints and from Jones to Highway 418. The Mayor clarified that the paving is under warranty and will not be a City cost along with the trees. Sewer rehab project scheduled for completion on May 1, 2026 and it's one of the best sewer systems in the area. Public Works Spring Cleaning is coming up, with over 100 residents signed up so far. 20th Annual Cornbread and Collard Greens Blues Festival is this Saturday with the Jeep Jam. Earth Day community clean up on April 22, we will be cleaning up Putman Road. Farmers Market kick off will be on May 2. May 22-Aug 14 is the Sounds of Summer. Civics Academy is scheduled for September 22, 24, and 29 from 5-8pm. Police Superhero 5k, May 20 is the Annual PD Golf Tournament, and the National DEA Drug Take Back is scheduled for April 25 from 10am-2pm. At the Younts Center, Moana Jr will be

performed from April 17-May 2. The Chamber's Annual Membership Luncheon is coming up.

a. **Department Reports**

9. **Unfinished Business**

- a. **Second and final reading of Ordinance 2026-03, confirming, ratifying, and approving acceptance of the dedication of Parsons Street and any associated rights of way and easements, and providing for related matters.**

Motion by Councilman Sanders, seconded by Councilmember Dearybury to approve Second and final reading of Ordinance 2026-03, confirming, ratifying, and approving acceptance of the dedication of Parsons Street and any associated rights of way and easements, and providing for related matters.

The motion carried unanimously 6/0.

- b. **Second and final reading of Ordinance 2026-04, an ordinance disclaiming any right, title, interest, and/or control of "Cherry Street" along with any associated rights of way and/or easements; and providing for other related matters.**

Motion by Councilmember Dearybury, seconded by Mayor Pro Tem Don, to approve Second and final reading of Ordinance 2026-04, an ordinance disclaiming any right, title, interest, and/or control of "Cherry Street" along with any associated rights of way and/or easements; and providing for other related matters..

The motion carried unanimously 6/0.

- c. **Second and final reading of Ordinance 2026-05, an ordinance to amend the City of Fountain Inn Flood Damage Prevention ordinance.**

Motion by Councilman Blackstone, seconded by Councilman Sanders to approve Second and final reading of Ordinance 2026-05, an ordinance to amend the City of Fountain Inn Flood Damage Prevention ordinance.

The motion carried unanimously 6/0.

- d. **Second and final reading of Ordinance 2026-06, an ordinance providing for the issuance and sale of a not exceeding seven million, one hundred fifty thousand dollars (\$7,150,000) City of Fountain Inn, South Carolina Natural Gas System Revenue Bond, series 2026; and other matters relating thereto.**

Motion by Mayor Pro Tem Don, seconded by Councilman Blackstone to approve the second and final reading of Ordinance 2026-06, an ordinance providing for the issuance and sale of a not exceeding seven million, one hundred fifty thousand dollars (\$7,150,000) City of Fountain Inn, South Carolina Natural Gas System Revenue Bond, series 2026; and other matters relating thereto.

The motion carried unanimously 6/0.

**10. New Business**

**a. Approval to Authorize the City Administrator to Execute an Engagement Agreement with Love Bailey, LLC to provide auditing services for the City of Fountain Inn for fiscal years 2026-2028.**

Motion by Councilman Sanders, seconded by Councilmember Dearybury to approve Approval to Authorize the City Administrator to Execute an Engagement Agreement with Love Bailey, LLC to provide auditing services for the City of Fountain Inn for fiscal years 2026-2028.

The motion carried unanimously 6/0.

**11. Executive Session -After coming out of executive session, Council may vote on items discussed during executive session.**

No Executive Session needed.

**12. Adjourn**

Adjourned at 6:40 p.m.



**MINUTES**  
**FORMAL MEETING OF CITY COUNCIL**

**Tuesday, April 28, 2026 at 5:30 p.m.**  
**300 Wall Street, Fountain Inn, SC 29644**

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**1. Call to Order**

Mayor McLeer called the meeting to order.

The following members of City Council were in attendance: GP McLeer, Jay Thomason, Phil Clemmer, Mack Blackstone, Jason Sanders, John Don, and AJ Dearybury

**2. 2026-2027 Budget Workshop**

**a. General Fund Discussion**

**3. Adjourn**

Mayor McLeer adjourned the meeting.



**MINUTES**  
**FORMAL MEETING OF CITY COUNCIL**  
Thursday, April 30, 2026 at 5:30 p.m.  
200 N. Main Street Fountain Inn, SC 29644

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**1. Call to Order**

Mayor McLeer called the meeting to order.

The following members of City Council were in attendance: GP McLeer, Jay Thomason, Phil Clemmer, Mack Blackstone, John Don, and AJ Dearybury.

**2. 2026-2027 Budget Workshop**

**a. Non-General Fund Proposed Budgets**

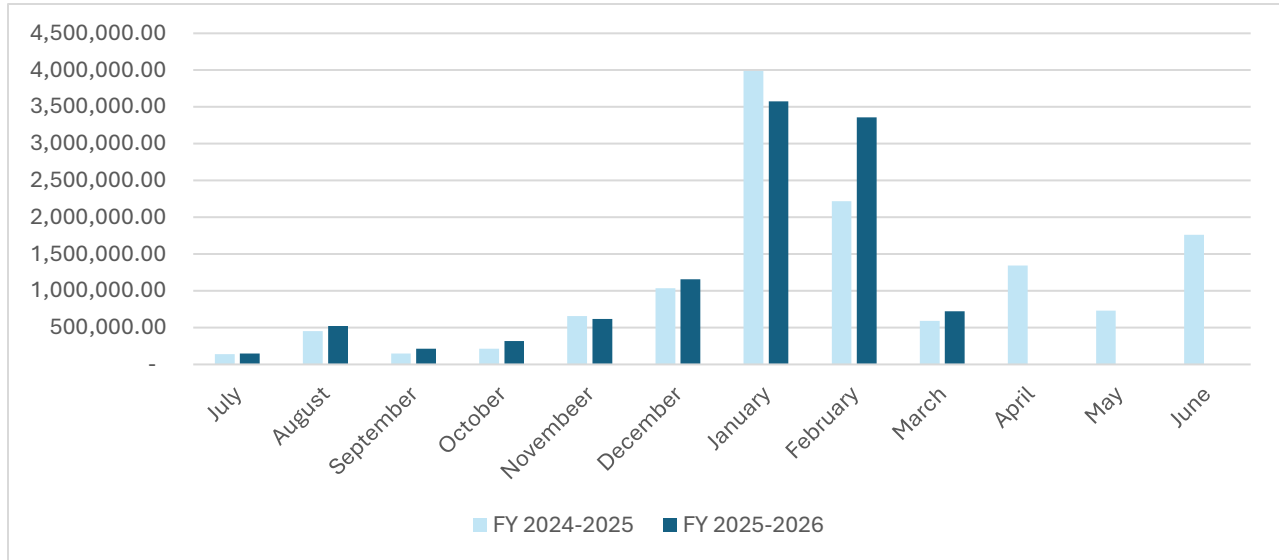
**b. Proposed Fee Schedule**

**3. Adjourn**

Mayor McLeer adjourned the meeting.

# Preliminary Monthly Financial Update–March 2026

## GENERAL FUND – Revenue Overview



FY 2024-2025	Revenue	FY 2025- 2026	Revenue
July 2024	\$139,462.24	July 2025	\$149,610.04
August 2024	\$454,594.25	August 2025	\$520,144.73
September 2024	\$146,204.88	September 2025	\$211,468.47
October 2024	\$214,149.24	October 2025	\$333,503.18
November 2024	\$658,884.69	November 2025	\$616,687.45
December 2024	\$1,033,738.22	December 2025	\$1,156,404.01
January 2025	\$3,988,534.88	January 2026	\$3,575,279.01
February 2025	\$2,217,082.30	February 2026	\$3,356,225.80
March 2025	\$592,858.25	March 2026	\$722,042.89
April 2025	\$1,344,155.54	April 2026	\$0.00
May 2025	\$730,858.80	May 2026	\$0.00
June 2025	\$1,759,951.43	June 2026	\$0.00
Year to Date Other Financing Sources	\$3,886,205.31	Year to Date Other Financing Sources	\$6,728,144.10
<b>YTD Revenue</b>	<b>\$17,166,680.03</b>	<b>YTD Revenue</b>	<b>\$17,369,509.68</b>
<b>% of Budget</b>	<b>106%</b>	<b>% of Budget</b>	<b>102%</b>
<b>BUDGET</b>	<b>\$13,138,528.00</b>	<b>BUDGET</b>	<b>\$13,827,899.00</b>
<b>Budgeted Other Financing Sources</b>	<b>\$3,045,913.00</b>	<b>Budgeted Other Financing Sources</b>	<b>\$3,276,624.00</b>
<b>Total Budget FYE 25</b>	<b>\$16,184,441.00</b>	<b>Total Budget FYE 26</b>	<b>\$17,104,523.00</b>

Preliminary Monthly Financial Update—March 2026



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***GENERAL FUND – Other Financing Sources Detail***

Account – Other Financing Sources	Budget	Year to Date
GO Bond Proceeds 2025A – Annual	\$639,000.00	\$852,000.00
GO Bond Proceeds 2025B	\$0.00	\$1,964,508.32
Transfer In – Local Option Sales Tax	\$372,317.00	\$248,211.36
Transfer In – Gas Fund	\$1,235,269.00	\$1,039,311.14
Transfer In – Sewer Fund	\$110,038.00	\$116,518.34
Transfer In – Hospitality Fund (Christmas)	\$450,000.00	\$375,000.00
Transfer In – Gas Fund (Special Events)	\$100,000.00	\$66,666.64
Transfer In – Hospitality Fund (Special Events)	\$50,000.00	\$73,952.85
Transfer In – ARPA	\$0.00	\$757,260.19
Insurance Proceeds	\$0.00	\$0.00
Proceeds on Disposal of Capital Assets	\$0.00	\$0.00
Transfer In – Hospitality Fund	\$0.00	\$98,715.32
Transfer In – Hospitality Fund (Street & Grounds)	\$220,000.00	\$183,333.30
Transfer In – Hospitality Fund (Community Relations Grant)	\$100,000.00	\$66,666.64
<b>Total FY 2024-2025</b>	<b>\$3,276,624.00</b>	<b>\$5,842,144.10</b>

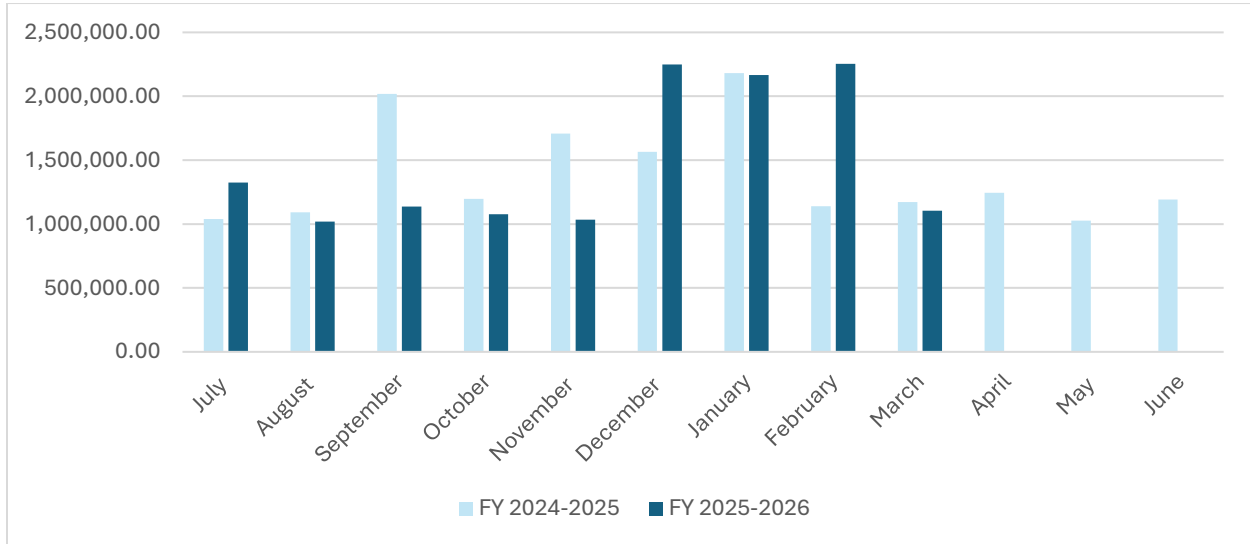
***GENERAL FUND – Debt Overview***

Debt	Maturity Date	Original Amount	Remaining Balance (Principal)	Payments Already Made FYE 2026	Amount Still Due in FYE 2026
2019 IPRB Woodside Park Recreation	6/30/2039	\$4,349,000.00	\$3,591,000.00	\$325,221.20 Principal & Interest	\$0.00
2019 IPRB Ladder Truck Fire	6/30/2039	\$1,391,000.00	\$602,000.00	\$162,986.40 Principal & Interest	\$0.00

*General Fund - Cash on hand as of 4/30/26: \$3,140,328.29*

# Preliminary Monthly Financial Update-March 2026

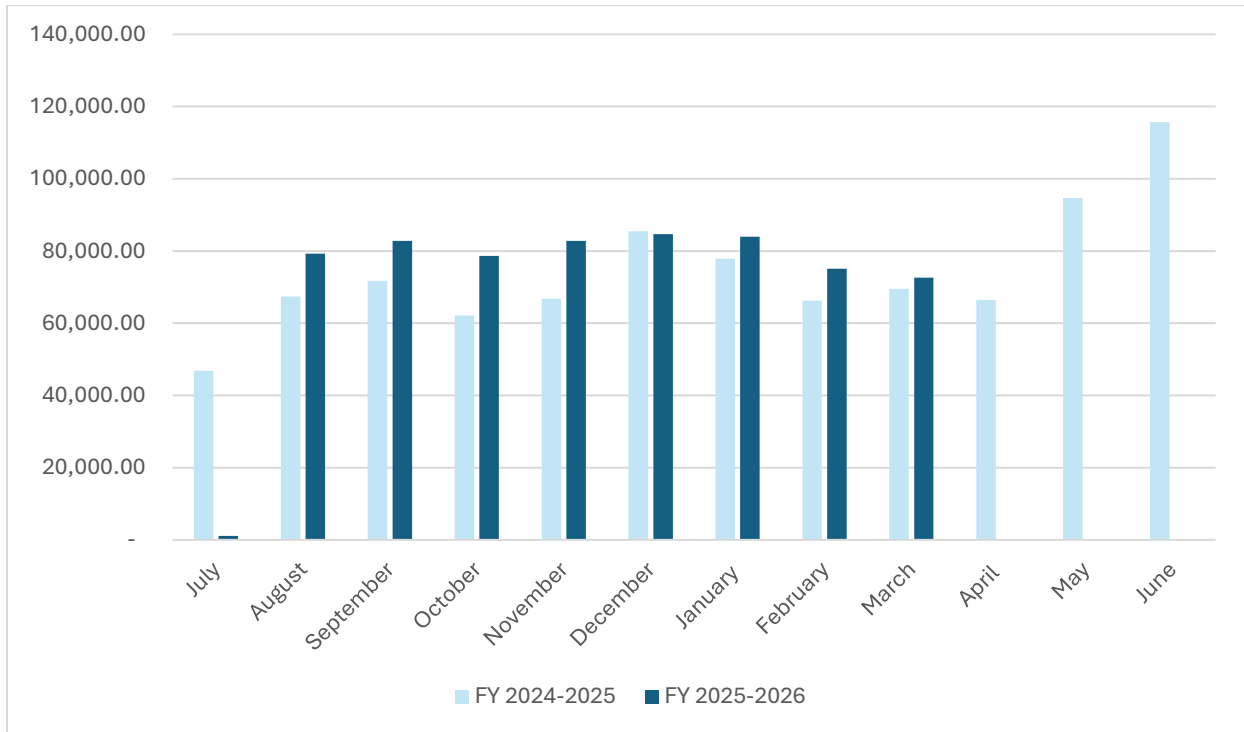
## GENERAL FUND – Expenditure Overview



FY 2024-2025	Expenditures	FY 2025- 2026	Expenditures
July 2024	\$1,038,038.44	July 2025	\$1,267,980.97
August 2024	\$1,092,057.09	August 2025	\$1,123,947.35
September 2024	\$2,017,417.90	September 2025	\$1,133,818.53
October 2024	\$1,196,473.90	October 2025	\$1,189,441.79
November 2024	\$1,708,730.24	November 2025	\$1,144,294.37
December 2024	\$1,565,277.49	December 2025	\$2,250,288.01
January 2025	\$2,179,860.31	January 2026	\$2,167,170.36
February 2025	\$1,139,916.62	February 2026	\$2,387,159.94
March 2025	\$1,170,752.41	March 2026	\$1,103,291.45
April 2025	\$1,244,570.87	April 2026	\$0.00
May 2025	\$1,026,462.13	May 2026	\$0.00
June 2025	\$1,191,660.17	June 2026	\$0.00
Year to Date Other Financing Use	\$77,000.00	Year to Date Other Financing Use	\$89,243.52
<b>Year to Date</b>	<b>\$16,648,217.57</b>	<b>Year to Date</b>	<b>\$13,856,636.29</b>
<b>% of Budget</b>	<b>105%</b>	<b>% of Budget</b>	<b>81%</b>
<b>BUDGET</b>	<b>\$15,788,640.00</b>	<b>BUDGET</b>	<b>\$17,104,523.00</b>
Budgeted Other Financing Use	\$395,801.00	Budgeted Other Financing Use	\$0.00
<b>Budget FYE 25</b>	<b>\$15,788,640.00</b>	<b>Budget FYE 26</b>	<b>\$17,104,523.00</b>

# Preliminary Monthly Financial Update—March 2026

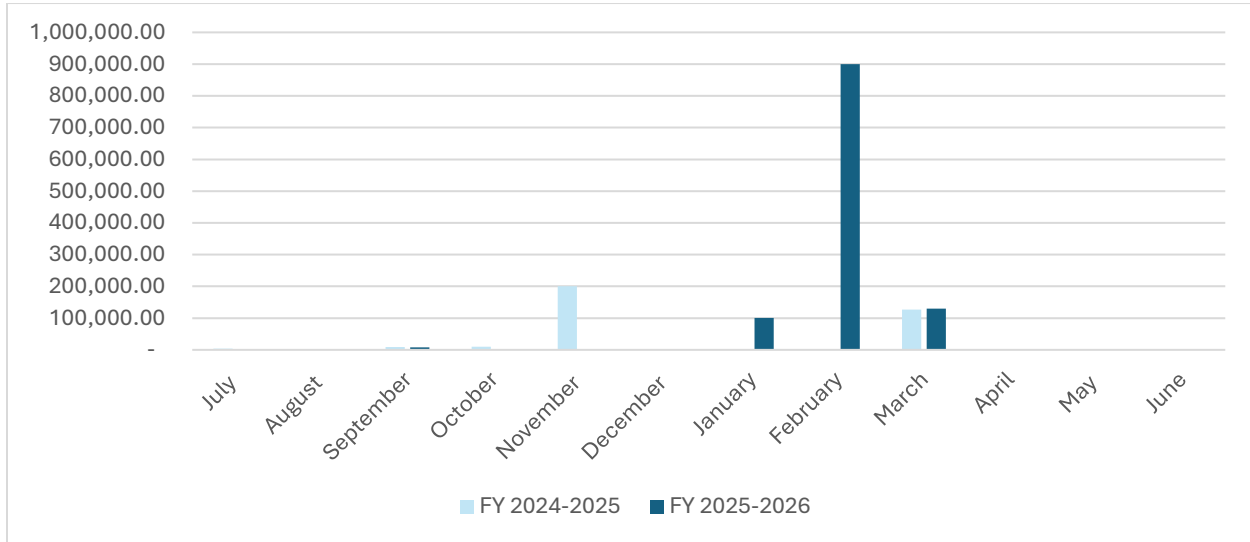
## HOSPITALITY FUND – Revenue Overview



FY 2024-2025	Revenue	FY 2025- 2026	Revenue
July 2024	\$46,855.02	July 2025	\$8,468.87
August 2024	\$67,354.35	August 2025	\$79,266.38
September 2024	\$71,696.16	September 2025	\$82,770.25
October 2024	\$62,168.82	October 2025	\$78,666.04
November 2024	\$66,778.83	November 2025	\$82,780.48
December 2024	\$85,454.91	December 2025	\$84,672.18
January 2025	\$77,803.03	January 2026	\$83,925.35
February 2025	\$66,237.36	February 2026	\$75,050.17
March 2025	\$69,543.07	March 2026	\$72,625.34
April 2025	\$66,420.25	April 2026	\$0.00
May 2025	\$94,717.58	May 2026	\$0.00
June 2025	\$115,646.02	June 2026	\$0.00
<b>YTD Revenue</b>	<b>\$890,675.40</b>	<b>YTD Revenue</b>	<b>\$648,225.06</b>
<b>% of Budget</b>	<b>94%</b>	<b>% of Budget</b>	<b>64%</b>
<b>Total Budget FYE 25</b>	<b>\$949,939.00</b>	<b>Total Budget FYE 26</b>	<b>\$2,066,000.00</b>

# Preliminary Monthly Financial Update—March 2026

## HOSPITALITY FUND – Expenditure Overview



FY 2024-2025	Expenditures	FY 2025- 2026	Expenditures
July 2024	\$4,313.26	July 2025	\$893.43
August 2024	\$1,490.46	August 2025	\$631.59
September 2024	\$8,468.94	September 2025	\$7,668.57
October 2024	\$10,139.05	October 2025	\$616.59
November 2024	\$200,139.05	November 2025	\$670.59
December 2024	\$550.95	December 2025	\$258.24
January 2025	\$1,939.05	January 2026	\$100,154.59
February 2025	\$1,159.95	February 2026	\$900,000.00
March 2025	\$126,954.28	March 2026	\$129,899.93
April 2025	\$870.75	April 2026	\$0.00
May 2025	\$789.05	May 2026	\$0.00
June 2025	\$293.62	June 2026	\$0.00
Year to Date	\$496,354.47	Year to Date	\$797,668.11
Other Financing Uses		Other Financing Uses	
<b>Year to Date</b>	<b>\$853,462.88</b>	<b>Year to Date</b>	<b>\$1,938,461.64</b>
<b>% of Budget</b>	<b>90%</b>	<b>% of Budget</b>	<b>94%</b>
<b>BUDGET</b>	<b>\$439,939.00</b>	<b>BUDGET</b>	<b>\$1,246,000.00</b>
Budgeted Other Financing Uses	\$510,000.00	Budgeted Other Financing Uses	\$820,000.00
<b>Budget FYE 25</b>	<b>\$949,939.00</b>	<b>Budget FYE 25</b>	<b>\$2,066,000.00</b>

Preliminary Monthly Financial Update—March 2026



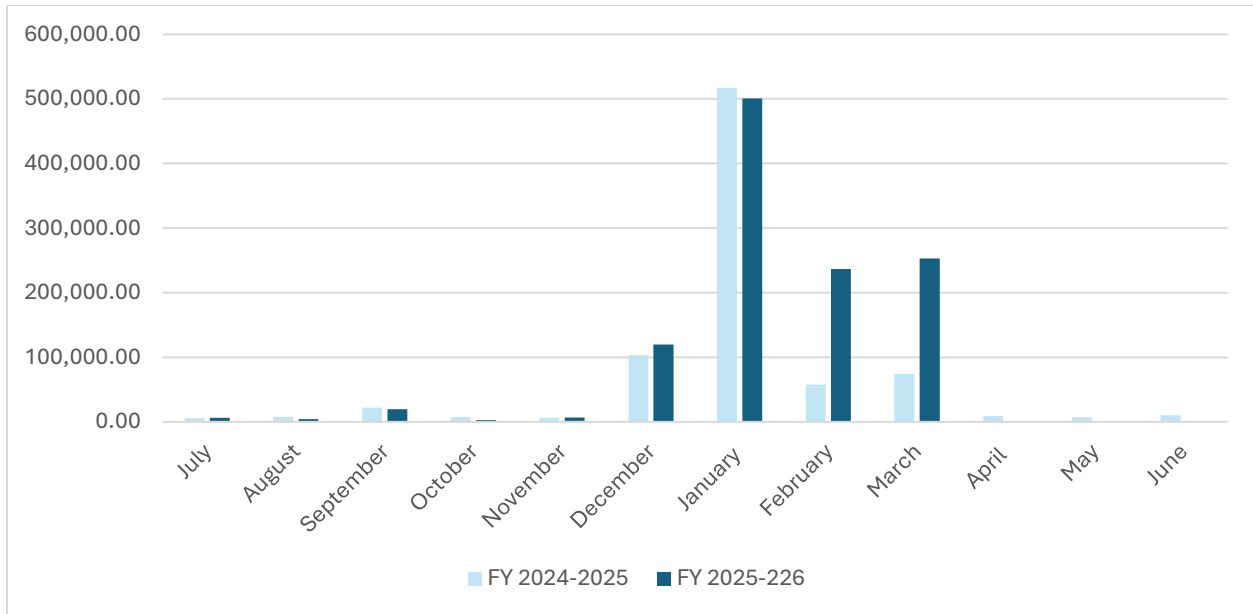
*HOSPITALITY FUND – Debt Overview*

Debt	Maturity Date	Original Amount	Remaining Balance (Principal)	Payments Already Made FYE 2026	Amount Still Due in FYE 2026
2013A A&H Tax Bond	4/01/2029	\$914,833.33	\$270,603.72	\$71,955.96 Principal & Interest	\$0.00
2013B A&H Tax Bond	4/01/2028	\$785,000.00	\$181,900.00	\$63,920.36 Principal & Interest	\$0.00

*Hospitality Fund - Cash on hand as of 4/30/26: \$140,520.22*

# Preliminary Monthly Financial Update—March 2026

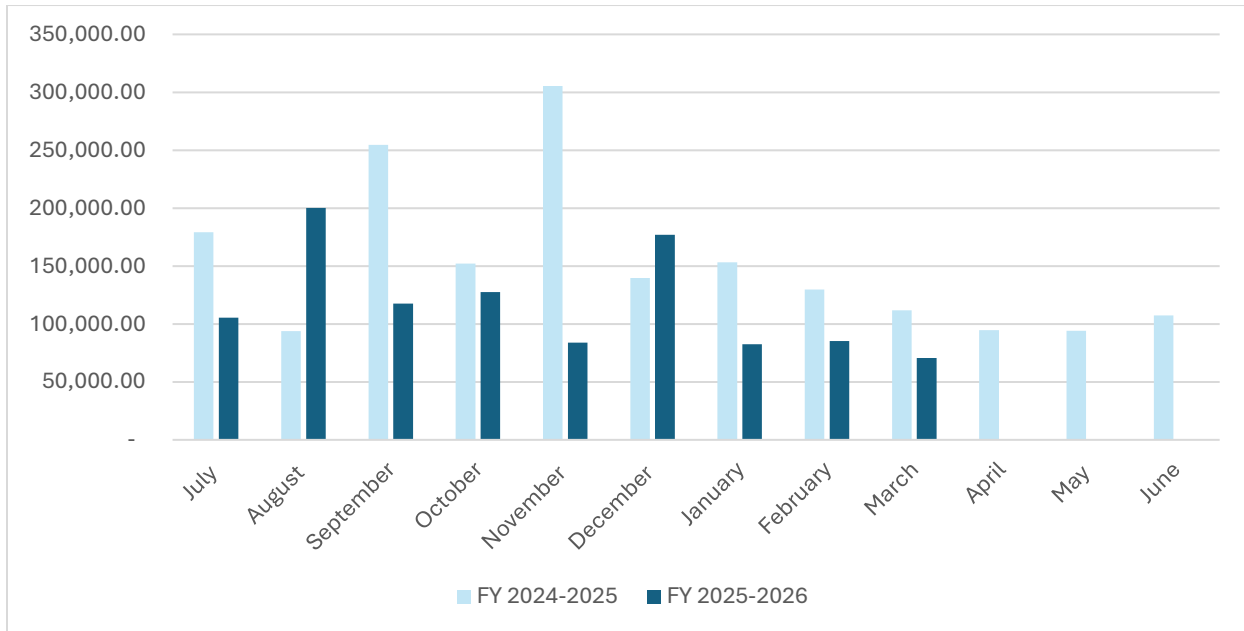
## SOLID WASTE FUND – Revenue Overview



FY 2024-2025	Revenue	FY 2025- 2026	Revenue
July 2024	\$5,780.00	July 2025	\$6,328.00
August 2024	\$7,472.00	August 2025	\$4,376.00
September 2024	\$22,296.00	September 2025	\$20,056.00
October 2024	\$7,448.00	October 2025	\$2,900.00
November 2024	\$6,120.00	November 2025	\$6,907.00
December 2024	\$103,348.00	December 2025	\$119,908.00
January 2025	\$517,221.00	January 2026	\$500,556.00
February 2025	\$57,942.07	February 2026	\$236,531.19
March 2025	\$74,254.00	March 2026	\$252,917.00
April 2025	\$9,192.00	April 2026	\$0.00
May 2025	\$7,272.00	May 2026	\$0.00
June 2025	\$10,192.00	June 2026	\$0.00
Year to Date	\$0.00	Year to Date	\$0.00
Other Financing Sources		Other Financing Sources	
<b>YTD Revenue</b>	<b>\$828,537.07</b>	<b>YTD Revenue</b>	<b>\$1,150,479.19</b>
<b>% of Budget</b>	<b>74%</b>	<b>% of Budget</b>	<b>95%</b>
<b>BUDGET</b>	<b>\$1,120,389.00</b>	<b>BUDGET</b>	<b>\$1,510,985.00</b>
<b>Budgeted Other Financing Sources</b>	<b>\$395,801.00</b>	<b>Budgeted Other Financing Sources</b>	<b>\$0.00</b>
<b>Total Budget FYE 25</b>	<b>\$1,156,190.00</b>	<b>Total Budget FYE 26</b>	<b>\$1,510,985.00</b>

# Preliminary Monthly Financial Update—March 2026

## SOLID WASTE FUND – Expenditure Overview



FY 2024-2025	Expenditures	FY 2025- 2026	Expenditures
July 2024	\$179,305.25	July 2025	\$105,566.03
August 2024	\$93,862.34	August 2025	\$206,246.46
September 2024	\$254,605.27	September 2025	\$117,623.41
October 2024	\$152,219.68	October 2025	\$133,675.37
November 2024	\$305,293.76	November 2025	\$90,018.18
December 2024	\$139,582.17	December 2025	\$176,894.22
January 2025	\$153,237.69	January 2026	\$82,507.63
February 2025	\$129,820.19	February 2026	\$89,882.86
March 2025	\$111,866.00	March 2026	\$70,648.66
April 2025	\$94,773.12	April 2026	\$0.00
May 2025	\$94,011.61	May 2026	\$0.00
June 2025	\$107,399.15	June 2026	\$0.00
<b>Year to Date</b>	<b>\$1,815,976.23</b>	<b>Year to Date</b>	<b>\$1,073,062.82</b>
<b>% of Budget</b>	<b>120%</b>	<b>% of Budget</b>	<b>71%</b>
<b>Budget FYE 25</b>	<b>\$1,516,190.00</b>	<b>Budget FYE 26</b>	<b>\$1,510,985.00</b>

Preliminary Monthly Financial Update—March 2026

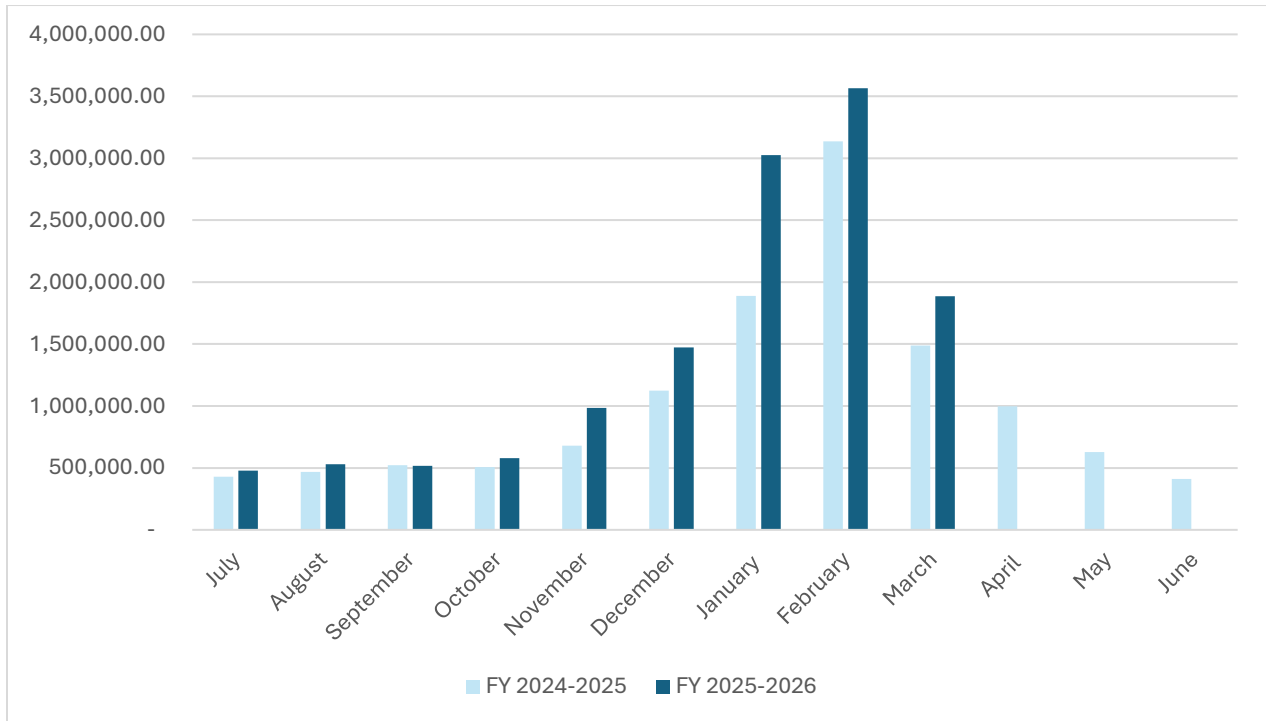


*SOLID WASTE FUND – Debt Overview*

Debt	Maturity Date	Original Amount	Remaining Balance (Principal)	Payments Already Made FYE 2026	Amount Still Due in FYE 2026
2019 IPRB (Debris Truck)	6/30/2026	\$459,000.00	\$71,000.00	\$73,357.20 Principal & Interest	\$0.00
2020 Master Lease (Sanitation Vehicle)	6/30/2026	\$443,000.00	\$91,000.00	\$92,292.18 Principal & Interest	\$0.00
2021 Master Lease	6/30/2027	\$113,000.00	\$46,000.00	\$23,616.40 Principal & Interest	\$0.00

# Preliminary Monthly Financial Update—March 2026

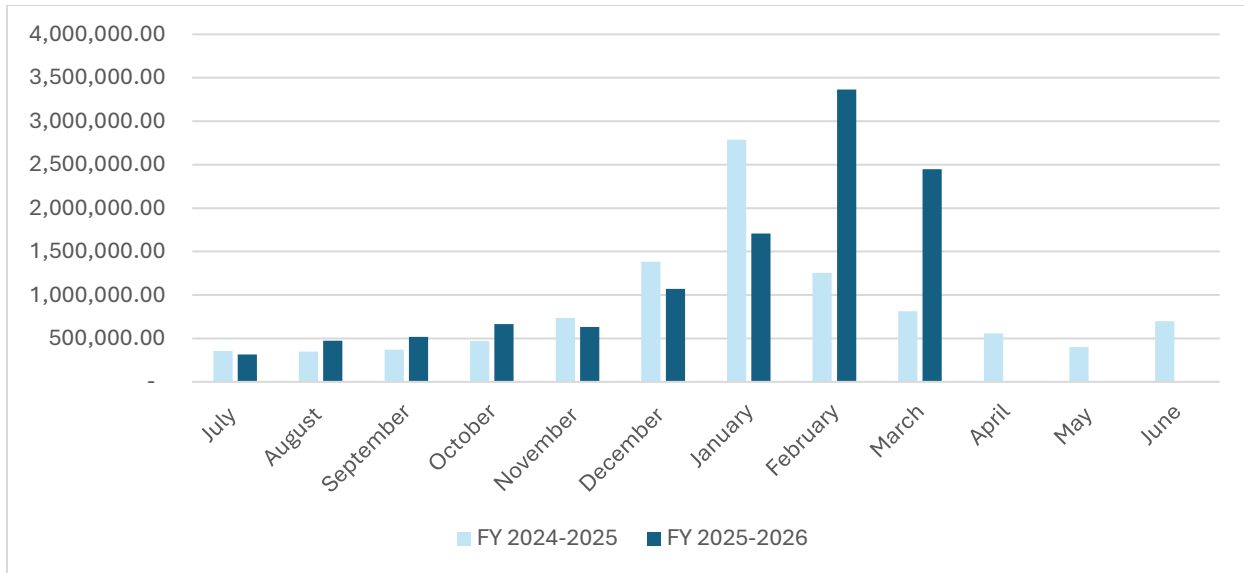
## NATURAL GAS – Revenue Overview



FY 2024-2025	Revenue	FY 2025- 2026	Revenue
July 2024	\$429,142.59	July 2025	\$478,603.07
August 2024	\$468,134.26	August 2025	\$529,781.21
September 2024	\$521,699.86	September 2025	\$517,879.47
October 2024	\$506,817.73	October 2025	\$577,622.62
November 2024	\$680,417.38	November 2025	\$983,662.92
December 2024	\$1,123,258.56	December 2025	\$1,473,220.72
January 2025	\$1,889,426.67	January 2026	\$2,411,351.22
February 2025	\$3,136,973.81	February 2026	\$4,035,918.18
March 2025	\$1,487,057.78	March 2026	\$1,886,330.62
April 2025	\$997,640.80	April 2026	\$0.00
May 2025	\$628,970.42	May 2026	\$0.00
June 2025	\$411,824.85	June 2026	\$0.00
<b>YTD Revenue</b>	<b>\$12,281,364.71</b>	<b>YTD Revenue</b>	<b>\$12,894,370.03</b>
<b>% of Budget</b>	<b>101%</b>	<b>% of Budget</b>	<b>103%</b>
<b>Total Budget FYE 25</b>	<b>\$12,148,482.00</b>	<b>Total Budget FYE 26</b>	<b>\$12,553,048.00</b>

# Preliminary Monthly Financial Update—March 2026

## NATURAL GAS FUND – Expenditure Overview



FY 2024-2025	Expenditures	FY 2025- 2026	Expenditures
July 2024	\$357,357.26	July 2025	\$314,783.38
August 2024	\$346,953.46	August 2025	\$474,450.88
September 2024	\$371,132.65	September 2025	\$519,546.07
October 2024	\$470,885.40	October 2025	\$668,409.97
November 2024	\$735,065.16	November 2025	\$661,656.75
December 2024	\$1,381,965.87	December 2025	\$1,073,220.90
January 2025	\$2,785,048.79	January 2026	\$1,709,092.15
February 2025	\$1,253,630.37	February 2026	\$3,365,981.63
March 2025	\$811,114.00	March 2026	\$2,447,267.07
April 2025	\$558,216.38	April 2026	\$0.00
May 2025	\$399,900.46	May 2026	\$0.00
June 2025	\$697,019.88	June 2026	\$0.00
Year to Date	\$1,401,182.00	Year to Date	\$1,105,977.78
Other Financing Uses		Other Financing Uses	
<b>Year to Date</b>	<b>\$11,569,471.68</b>	<b>Year to Date</b>	<b>\$12,340,386.58</b>
<b>% of Budget</b>	<b>95%</b>	<b>% of Budget</b>	<b>98%</b>
<b>BUDGET</b>	<b>\$10,747,300.00</b>	<b>BUDGET</b>	<b>\$9,837,504.00</b>
<b>Budgeted Other Financing Uses</b>	<b>\$1,401,182.00</b>	<b>Budgeted Other Financing Uses</b>	<b>\$2,715,544.00</b>
<b>Budget FYE 25</b>	<b>\$12,148,482.00</b>	<b>Budget FYE 26</b>	<b>\$12,553,048.00</b>

Preliminary Monthly Financial Update-March 2026



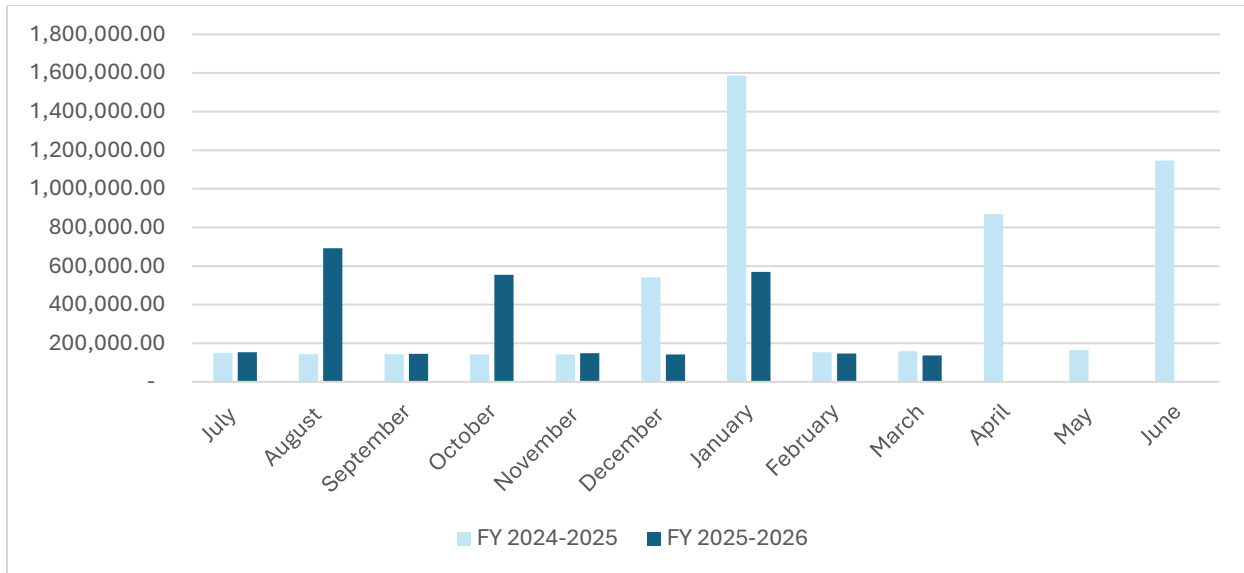
NATURAL GAS FUND – Debt Overview

Debt	Maturity Date	Original Amount	Remaining Balance (Principal)	Payments Already Made FYE 2026	Amount Still Due in FYE 2026
2015A Gas Bond	10/01/2030	\$3,465,000	\$2,419,000.00	\$440,513.60 Principal & Interest	\$0.00
2021 IPRB	6/30/2041	\$3,562,500	\$2,917,000.00	\$215,798.50 Principal & Interest	\$0.00

*Natural Gas Fund - Cash on hand as of 4/30/26: \$2,039,079.66*

# Preliminary Monthly Financial Update—March 2026

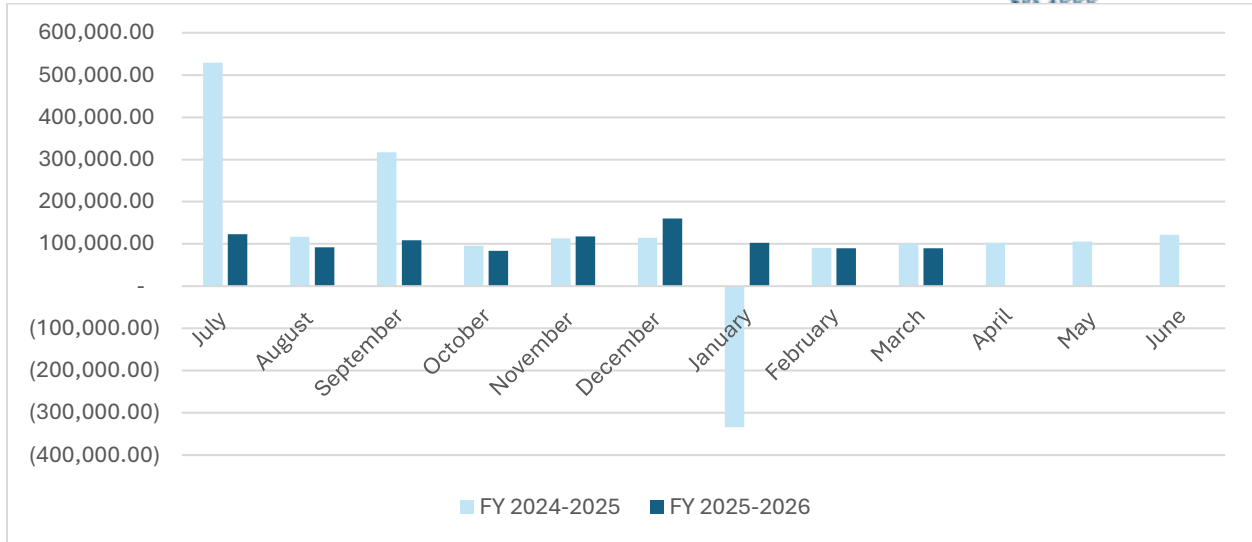
## SEWER FUND – Revenue Overview



FY 2024-2025	Revenue	FY 2025- 2026	Revenue
July 2024	\$149,385.05	July 2025	\$153,605.50
August 2024	\$143,835.25	August 2025	\$691,559.72
September 2024	\$143,455.50	September 2025	\$144,776.27
October 2024	\$141,274.70	October 2025	\$555,271.17
November 2024	\$141,172.77	November 2025	\$148,239.43
December 2024	\$541,384.20	December 2025	\$142,555.65
January 2025	\$1,585,647.79	January 2026	\$570,208.78
February 2025	\$152,742.54	February 2026	\$146,355.04
March 2025	\$158,579.33	March 2026	\$137,197.28
April 2025	\$869,009.83	April 2026	\$0.00
May 2025	\$165,595.37	May 2026	\$0.00
June 2025	\$1,145,644.60	June 2026	\$0.00
Year to Date	\$10,761.12	Year to Date	\$0.00
Other Financing Sources		Other Financing Sources	
<b>YTD Revenue</b>	<b>\$5,348,488.05</b>	<b>YTD Revenue</b>	<b>\$2,689,768.84</b>
<b>% of Budget</b>	<b>253%</b>	<b>% of Budget</b>	<b>41%</b>
<b>BUDGET</b>	<b>\$2,113,073.00</b>	<b>BUDGET</b>	<b>\$6,505,751.00</b>
Budgeted Other Financing Sources	\$0.00	Budgeted Other Financing Sources	\$0.00
<b>Total Budget FYE 25</b>	<b>\$2,113,073.00</b>	<b>Total Budget FYE 26</b>	<b>\$6,505,751.00</b>

# Preliminary Monthly Financial Update—March 2026

## SEWER FUND – Expenditure Overview



FY 2024-2025	Expenditures	FY 2025- 2026	Expenditures
July 2024	\$528,963.50	July 2025,	\$123,095.43
August 2024	\$117,384.39	August 2025	\$92,151.86
September 2024	\$317,143.32	September 2025	\$108,634.48
October 2024	\$95,686.23	October 2025	\$100,371.74
November 2024	\$113,242.20	November 2025	\$125,466.46
December 2024	\$114,809.91	December 2025	\$162,815.05
January 2025	-\$333,593.22	January 2026	\$106,926.41
February 2025	\$90,876.07	February 2026	\$105,251.78
March 2025	\$101,067.28	March 2026	\$89,805.89
April 2025	\$102,955.38	April 2026	\$0.00
May 2025	\$105,873.13	May 2026	\$0.00
June 2025	\$121,915.64	June 2026	\$0.00
Year to Date	\$266,570.00	Year to Date	\$116,518.34
Other Financing Uses		Other Financing Uses	
<b>Year to Date</b>	<b>\$1,742,893.83</b>	<b>Year to Date</b>	<b>\$1,131,037.44</b>
<b>% of Budget</b>	<b>82%</b>	<b>% of Budget</b>	<b>17%</b>
<b>BUDGET</b>	<b>\$1,846,503.00</b>	<b>BUDGET</b>	<b>\$6,360,599.00</b>
Budgeted Other Financing Uses	\$266,570.00	Budgeted Other Financing Uses	\$145,152.00
<b>Budget FYE 25</b>	<b>\$2,113,073.00</b>	<b>Budget FYE 26</b>	<b>\$6,505,751.00</b>

Preliminary Monthly Financial Update—March 2026



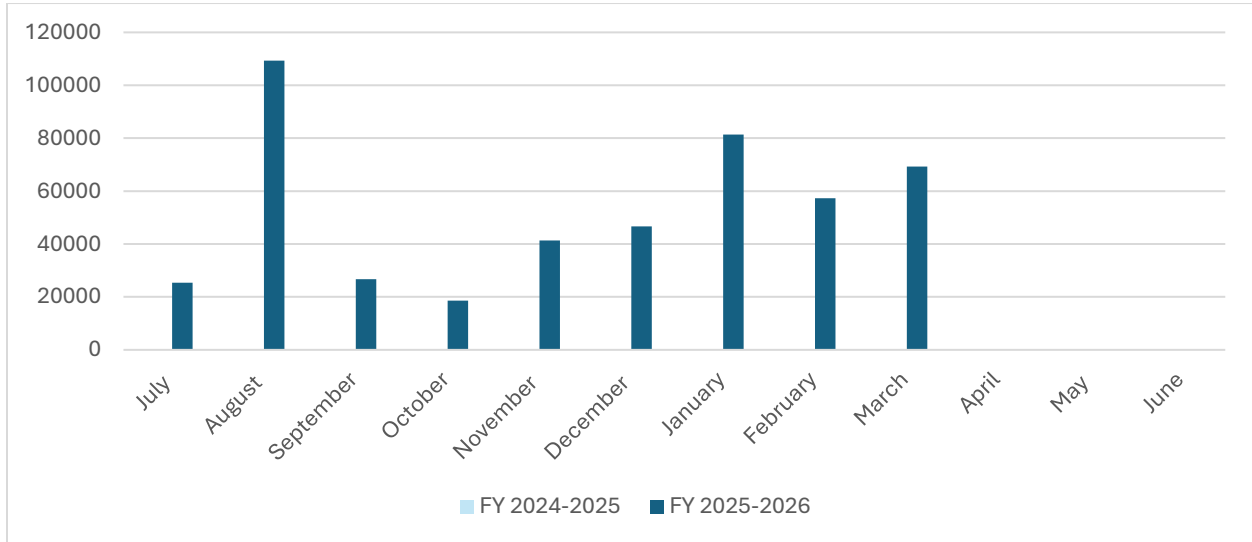
***SEWER FUND – Debt Overview***

Debt	Maturity Date	Original Amount	Remaining Balance (Principal)	Payments Already Made FYE 2026	Amount Still Due in FYE 2026
2012 Sewer Bond	5/01/2029	\$3,706,981.57	\$1,063,817.34	\$280,393.26 Principal & Interest	\$280,393.26
2014 Sewer Bond	5/01/2029	\$1,118,000.00	\$378,000.00	\$99,982.20 Principal & Interest	\$0.00
2021 IPRB	6/30/2041	\$712,500.00	\$583,400.00	\$43,159.70 Principal & Interest	\$0.00
2024 SRF Loan	2/1/2046	\$1,337,883.00	\$1,337,883.00	\$0.00 Principal & Interest	\$0.00

*Sewer Fund - Cash on hand as of 4/30/26: \$848,804.51*

# Preliminary Monthly Financial Update—March 2026

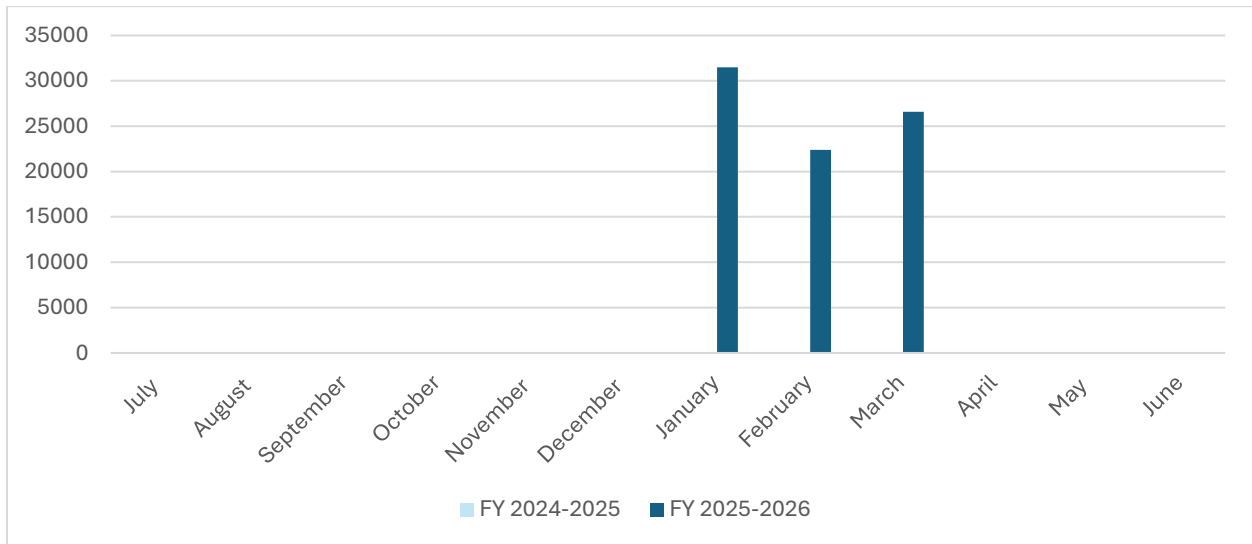
## Impact Fees – Parks & Recreation – Revenue Overview



FY 2025- 2026		Revenues
July 2025,		\$25,327.00
August 2025		\$109,306.00
September 2025		\$26,660.00
October 2025		\$18,662.00
November 2025		\$41,323.00
December 2025		\$46,655.00
January 2026		\$81,313.00
February 2026		\$57,319.00
March 2026		\$69,316.00
April 2026		\$0.00
May 2026		\$0.00
June 2026		\$0.00
Year to Date		\$475,881.00

# Preliminary Monthly Financial Update—March 2026

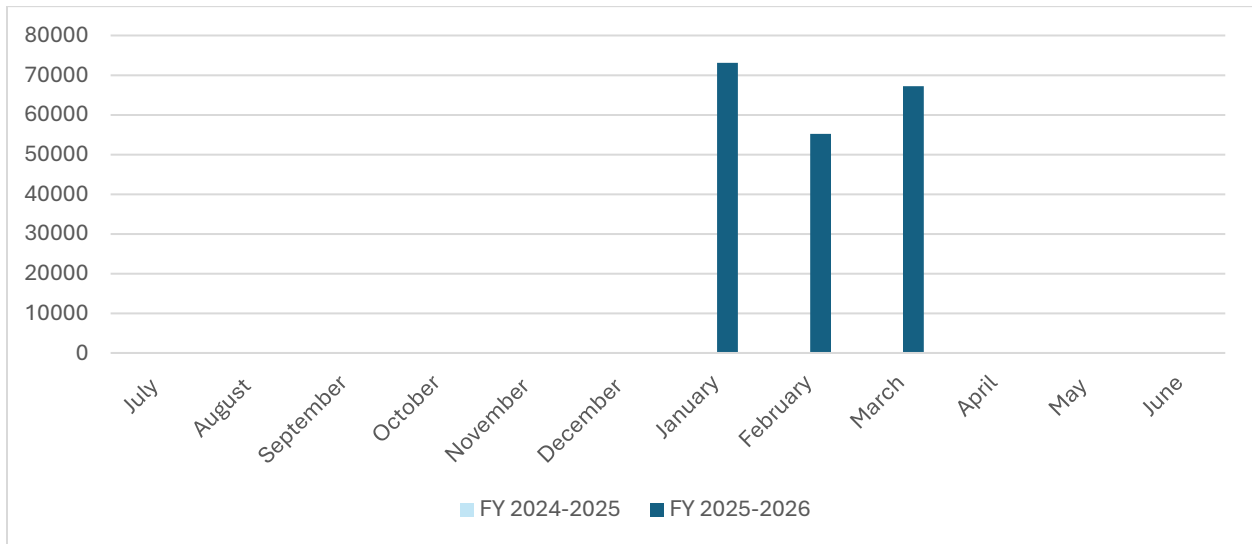
## Impact Fees – Police Department – Revenue Overview



FY 2025- 2026		Revenues
July 2025,		\$0.00
August 2025		\$0.00
September 2025		\$0.00
October 2025		\$0.00
November 2025		\$0.00
December 2025		\$0.00
January 2026		\$31,501.00
February 2026		\$22,403.00
March 2026		\$26,571.00
April 2026		\$0.00
May 2026		\$0.00
June 2026		\$0.00
<b>Year to Date</b>		<b>\$80,475.00</b>

# Preliminary Monthly Financial Update—March 2026

## Impact Fees – Fire Department – Revenue Overview



FY 2025- 2026		Revenues
July 2025,		\$0.00
August 2025		\$0.00
September 2025		\$0.00
October 2025		\$0.00
November 2025		\$0.00
December 2025		\$0.00
January 2026		\$73,131.00
February 2026		\$55,169.00
March 2026		\$67,237.00
April 2026		\$0.00
May 2026		\$0.00
June 2026		\$0.00
<b>Year to Date</b>		<b>\$195,537.00</b>

# Preliminary Budget Update—March 2026

(Ideal Percentage Remaining 25%)



Department	Budgeted Expenditures	YTD Expenditures	Encumbrance	Remaining Balance	Percent Remaining
City	\$1,474,073.00	\$1,804,733.62	\$0.00	-\$330,660.62	-22%*
Administration	\$361,448.00	\$270,592.51	\$0.00	\$90,885.49	25%
Court	\$446,262.00	\$310,561.80	\$0.00	\$135,700.20	30%
Mayor/Council	\$169,851.00	\$130,075.36	\$0.00	\$39,775.64	23%
Community Relations	\$836,978.00	\$503,443.81	\$623.28	\$332,910.91	40%
Finance	\$395,284.00	\$273,543.92	\$0.00	\$121,740.08	31%
Human Resources	\$209,704.00	\$137,999.09	\$0.00	\$71,704.91	34%
Police Dept.	\$5,912,622.00	\$3,733,257.01	\$44,842.90	\$2,134,522.09	36%
Fire Dept.	\$3,694,073.00	\$3,906,615.20	\$14,983.99	-\$227,526.19	-6%**
Public Works	\$311,606.00	\$251,304.11	\$5,208.89	\$55,093.00	18%
Planning & Development	\$605,125.00	\$454,486.66	\$0.00	\$150,638.34	25%
Streets & Grounds	\$965,592.00	\$731,523.56	\$68,732.31	\$165,336.13	17%
Recreation	\$1,526,740.00	\$1,180,169.91	\$35,630.44	\$310,939.65	20%
Facility Maintenance	\$195,165.00	\$168,329.73	\$14,234.75	\$12,600.52	6%
Hospitality	\$2,066,000.00	\$1,938,461.64	\$0.00	\$127,538.36	6%
Solid Waste	\$1,510,985.00	\$1,073,062.82	\$26,529.12	\$411,393.06	27%
Natural Gas	\$12,553,048.00	\$12,340,386.58	\$49,540.33	\$163,121.9	1%
Sewer	\$6,505,751.00	\$1,131,037.44	\$19,067.82	\$5,355,645.74	82%

\*The city budget overage was attributable to costs associated with the 2025B bond issuance and the annual GO bond exceeding initial projections.

\*\*The fire budget overage was attributed to the cost of the new fire truck purchased.

## **CITY ADMINISTRATOR REPORT**



Agenda Date: May 14, 2026

To: Mayor and City Council

From: Shawn M. Bell, ICMA-CM  
City Administrator

### **Administration**

- Main Street Streetscape
  - Byrd Paving has been directed to mill and repave both travel lanes, mill and repave designated sections of the center lane, and correct the gaps in the paving joints
  - As part of the sewer rehabilitation project, Main Street from Fairview Street to Jones Street will be repaved
- Wall/Jones Street Parking Lot
  - Pre-construction meeting scheduled for 5/18
  - All debris has been removed and is ready for construction to commence on 6/1
- Annual May Spring Clean through 5/21
  - Residents must schedule a time for pickup

### **Community Relations**

- Upcoming Events
  - The Farmers Market runs through 8/8 every Saturday morning from 8:00 a.m. - noon
  - Sounds of Summer (6:00 - 9:00 p.m.) begins on 5/22 and runs through 8/14
    - 5/22 - Harvest Moon
    - 5/29 - Kendall Langford
    - 6/5 - Randomonium
    - 6/12 - David Locke
    - 6/19 - Soultown Revue
    - 6/26 - Concealed Damage
    - 7/2 - Six One Five Collective
    - 7/10 - Kids in America
    - 7/17 - Turn Up the Monster
    - 7/24 - Pandora's Box
    - 7/31 - The Entertainers
    - 8/7 - Rhythm Jab
    - 8/14 - Away Team
  - Juneteenth Soul Food Festival on June 19 from 3:00 - 9:00 p.m.
  - Fourth of July Spectacular on 7/2 at 6:00 p.m.
  - Civics Academy from 5:00 - 8:00 p.m. on 9/22, 9/24, and 9/29

- Website Redesigns
  - Both [fountaininn.org](http://fountaininn.org) and [mainstreetfountaininn.com](http://mainstreetfountaininn.com) websites have new appearances
  - Content is still being cleaned up and updated

## **Fire**

- April 2026
  - 207 calls for service
    - 116 were medical incidents (57%)
    - 46 overlapping incidents (22%)
  - 37 inspections completed
  - Over 600 hours of training conducted (driving, pump operations, hazmat, and extrication)
- Fire Station #3
  - Additional geotechnical work has been completed
  - We are currently navigating utility challenges/options

## **Judicial**

- April 2026
  - 260 total cases
    - 56 criminal and 204 traffic
  - 205 pending cases
  - 28 disposed cases

## **Human Resources**

- Human Resources
  - City Hall Customer Service Representative - One vacancy
- Natural Gas
  - Gas Technician I-IV - One vacancy
- Police
  - Certified Uniform Patrol Officer - Two vacancies
  - Police/Fire Dispatcher - Three vacancies; job posted
- Public Works
  - Sewer/Stormwater Technician I-III - Two vacancies
  - Sanitation CDL Driver - One vacancy

## **Natural Gas**

- Gas Supply
  - Deliveries for April 2026
    - Gas volume of 48,435 Dekatherms

- Gas consumption was 3.44% lower than April 2025 and 19.2% lower than the April three-year average (lowest April consumption in 9 years)
- Gas Prices/Rates
  - The price of natural gas for May 2026 settled at \$2.559 per Dekatherm, representing a \$0.536 decrease from April's price
- Operations
  - The three-mile 6" high-pressure steel pipe project has begun
  - April 2026 Key Indicators
    - 4,643 feet of new main lines installed
      - 16,004 installed Y-T-D
    - 5,009 feet of new service lines installed (113)
      - 16,801 installed Y-T-D (401)
    - 13,466 active customers

### **Planning & Development**

- April 2026 Building & Codes
  - Inspections & Permits
    - 65 permits issued with a total valuation of \$17,343,075
    - 352 inspections
    - 42 residential plan reviews and five commercial plan reviews
    - 48 certificates of occupancy issued
  - Code Compliance Complaints
    - 18 property maintenance
- Impact Fees collected through the end of March 2026
  - Parks & Recreation: \$475,881
  - Police: \$80,475
  - Fire: \$195,537

### **Police**

- 27<sup>th</sup> Annual Golf Tournament on May 20 at Carolina Springs Golf Course with a 10:00 a.m. shotgun start
- Key Indicators for April 2026
  - 1,900 calls for service
  - 520 inbound 911 calls
  - 231 citations issued
  - 213 warnings issued
  - 41 collisions
  - Animal Control
    - 12 calls for service
    - 1 incident report

- 6 intakes
- 5 transferred to Greenville County Animal Control
- 3 returned to owner
- 3 quarantined
- 100% kennel usage

### **Recreation**

- Adult Co-ed Softball registration runs through 5/31
- Spring Baseball/Softball
  - Playoffs began on 5/11
  - Golden Strip Upstate Baseball & Softball Classic from 5/29 - 5/31
  - District Softball Tournament from 6/4 - 6/8 in Westminster
  - State Softball Tournament from 6/19 - 6/21 in North Augusta
- Summer Camps: Registration through 5/29
  - Volleyball (6/1 - 6/5)
    - Ages 7-14
    - 9:00 a.m. - noon
  - Basketball (6/22 - 6/26)
    - Ages 7-13
    - 9:00 a.m. - noon
- 55+ Program
  - 55+ Night Out in Woodruff at Capris Italian Restaurant on 5/21 at 4:30 p.m.

### **Younts Center for Performing Arts**

- No Mercy at Sundown on 5/22 at 7:30 p.m.
- Slippery When Wet: Bon Jovi Tribute on 6/5
- Boot Scootin' Boogie: A Country Experience from 8/7 - 8/16

### **Fountain Inn Chamber of Commerce**

- 3<sup>rd</sup> Annual Golf Cart Parade on 5/23 at 4:00 p.m.
- Health & Wellness Fair on 6/11 from 9:00 a.m. - 1:00 p.m.

## **Assistant City Administrator – May 2026**

### **PROJECT HIGHLIGHTS**

#### **Main Street Streetscape:**

COTRANSCO, SCDOT, AOS Construction and Byrd paving met on site on April 9<sup>th</sup> 2026. After walking the site Byrd paving was directed to mill and repave both travel lanes, mill and repave designated sections of the center lane and correct the gaps in the paving joints. COTRANSCO and AOS are pushing for a resolution. Will keep everyone informed as information becomes available.

#### **Parking Lot Revitalization Project:**

The pre-construction meeting is schedule for Tuesday, May 18<sup>th</sup>. We have removed all debris and are ready for construction to commence on June 1<sup>st</sup>.

#### **Municipal Complex:**

The schematic design phase has been completed. The project is currently on hold.

#### **Fire Station #3:**

Had meeting with construction team on May 6<sup>th</sup>. Geo-Technical is completed, working through utilities hookups at this point. Next step is to receive and review the construction estimate from Cloverleaf.



20th Annual Mac Arnold  
Cornbread & Collard Greens  
Blues Festival  
Fountain Inn, SC

Over 8000 People  
in Attendance

APRIL 11  
12:00 - 5:00PM

**SUCCESS**

mainstreetfountaininn.com




The City of Fountain Inn was honored to welcome representatives from the South Carolina Entertainment & Music Hall of Fame during the 20th Annual Mac Arnold Cornbread & Collard Greens Blues Festival on April 11, 2026. During the festival, the organization presented a special on-stage recognition honoring Hall of Famer Mac Arnold for his lasting impact on South Carolina's musical heritage and celebrating 20 years of the iconic festival. The City of Fountain Inn was also recognized for its continued support and partnership in hosting the event, which has become a signature cultural celebration for the community and region.



Kid Zone  
Face Painting  
Splash Pad Open



Live Music:  
Jaguar 4  
King Bees  
Song Band  
Marvin King Review  
Mac Arnold & Plate Full of Blues



A huge congratulations to Joey Phillips, winner of our Best INN Show Jeep Jam People's Choice Award with Jeep #64! Joey's blue vintage Jeep has been a true labor of love, something he and his wife have been working on for years—and this was his first time coming out, he plans to join us for Jeepers Creepers!



**Jeep**  
Jam!

Over 40 Jeeps



**SPRING**  
Market

33 Vendors

**DUCK HUNT CHALLENGE**

April 11, 2026  
Noon-6:00 PM



Downtown In-Store Duck Hunt

17 Participating Businesses

59 Completed Hunt Cards

May 2025 • Council # 7 Court • Community Relations Department  
*Kicked off Saturday, May 2. Runs through August 8*



**MAY-AUG**  
 SATURDAY MORNINGS • 8AM - 12PM • THE PAVILION

	MAY	JUNE	JULY	AUGUST
<b>May's Mental Health Awareness Month</b>	2 <b>KICKOFF</b>	6 <b>TOUCH-A-TRUCK</b>	4 <b>INDEPENDENCE DAY MARKET</b>	1
	9 <i>Girl's Day</i>	13	11	8 <b>BACK TO SCHOOL CELEBRATION</b>
	16	20 <b>WELLNESS DAY</b>	18	
<b>July's Art Month</b> Featuring new artists each week	23 Kids Day Summer Kickoff	27	25	
	30			



**Sounds of Summer**  
 FRIDAYS 6:00 PM - 9:00 PM  
 FOUNTAIN INN THE PAVILION

MAY 22	Harvest Moon
MAY 29	Kendall Lanford
JUNE 5	Randomonium
JUNE 12	David Locke
JUNE 19	Soultown Revue
JUNE 26	Concealed Damage
JULY 2	Six One Five Collective
JULY 10	Kids in America
JULY 17	Turn Up The Monster
JULY 24	Pandora's Box
JULY 31	The Entertainers
AUG 7	Rhythm Jab
AUG 14	Away Team

WWW.MAINSTREETFOUNTAININN.COM

*Kicks off Friday, May 22*  
 Live Music  
 Food & Fun  
 Every Friday Night



*Save the Date*  
 Thursday, July 2  
 Fireworks Celebration



Note the new day & time this year! Traditionally held on a Saturday, 12-6 pm, we are trying something new.

The Fountain Inn Juneteenth Festival is a vibrant celebration of freedom, culture, and community. Held downtown, this annual event honors Juneteenth with live music, local vendors, great food, and family-friendly activities. Join us as we celebrate with unity, joy, and reflection — all are welcome!

**SAVE THE DATE**

**FOUNTAIN INN CIVICS ACADEMY**

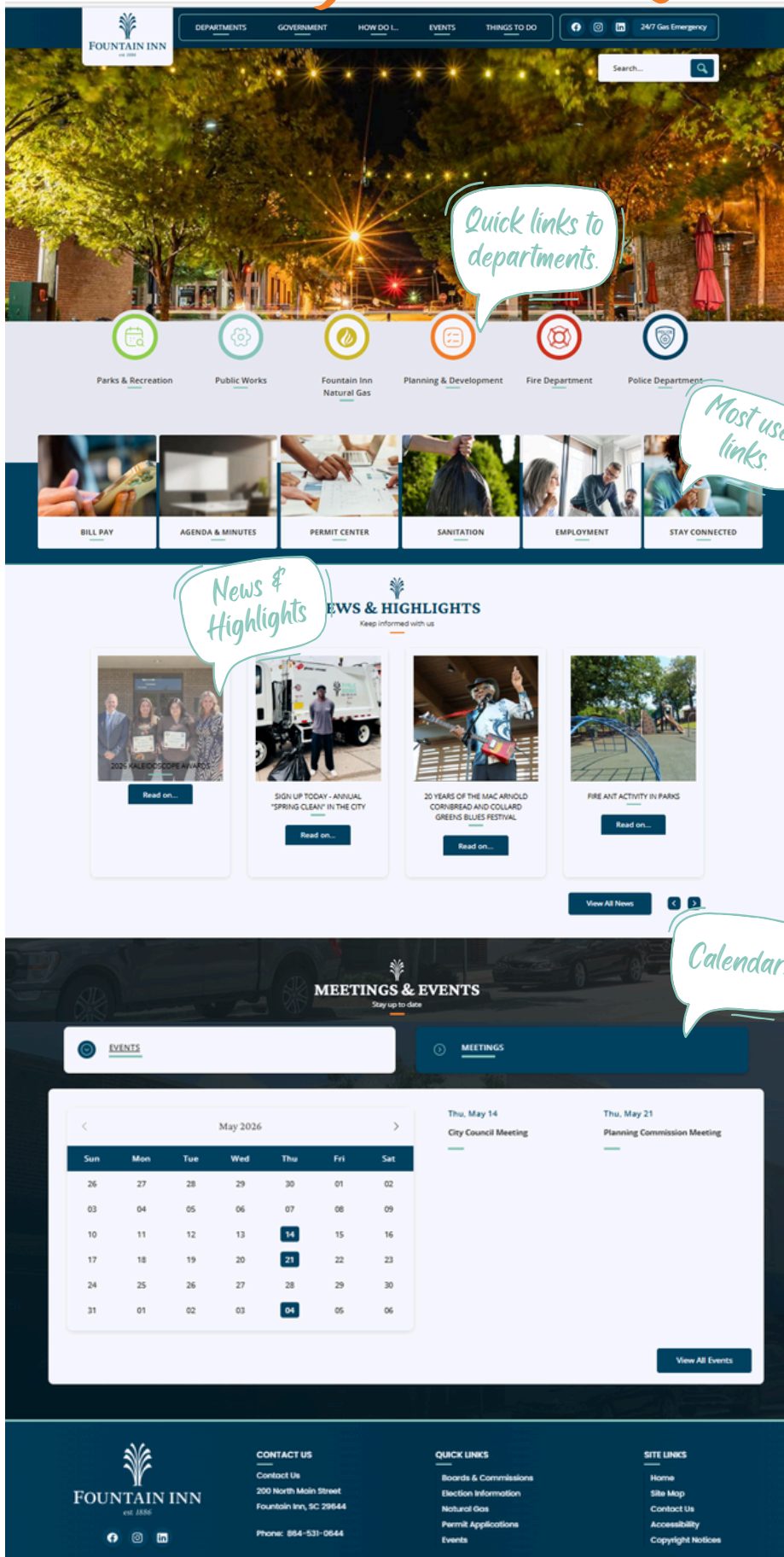
Take a behind-the-scenes tour of your City! Civics Academy brings you face-to-face with the people, places, and services that keep our community running.

Tuesday, September 22 • 5:00-8:00 pm  
 Thursday, September 24 • 5:00-8:00 pm  
 Tuesday, September 29 • 5:00-8:00 pm

Registration opens in August.

# WWW.FOUNTAININN.ORG

The City website is getting a makeover!



## City Website Redesign Goals

- Improve user experience and accessibility
- Simplify navigation and information access
- Create a central hub for City services and updates
- Increase transparency and public communication
- Improve mobile responsiveness
- Streamline online forms, payments, and requests
- Modernize the website design and branding
- Improve organization across departments
- Make content easier for staff to manage
- Strengthen emergency and public notifications

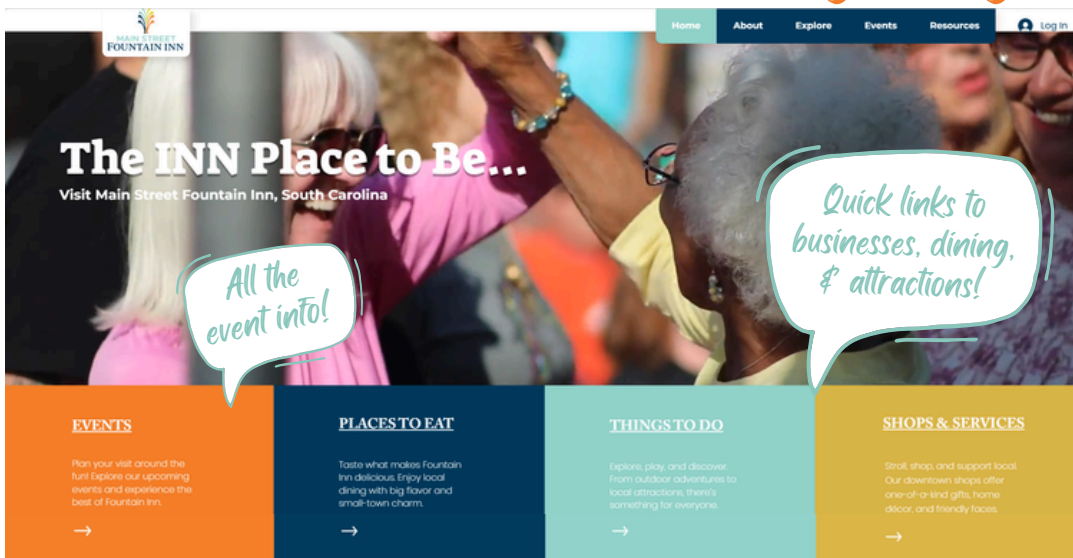
The Community Relations Team worked with CivicPlus over the past four months on the new look! We are very excited about the results & now for the content...

## In the works:

- Remove outdated documents and unnecessary archived content
- Review and update content with each City department
- Organize pages and information for easier navigation
- Improve consistency across all website pages
- Test and update all website links and redirects
- Build notification sign-up and user subscription features
- Update staff directory and City Council information
- Develop online forms, applications, and registration tools
- Streamline online processes for residents and visitors
- Optimize content for mobile users and accessibility
- Upload updated photos, graphics, and branding elements
- Improve event calendars, news, and announcement features
- Finalize department layouts and page structures
- Enhance search functionality and information organization
- Review ADA compliance and accessibility standards

# WWW.MAINSTREETFOUNTAININN.COM

The Main Street website is getting a makeover too!



## MSFI Website Redesign Goals

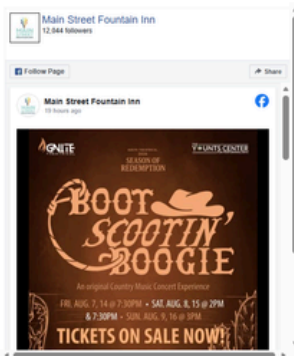
- Create an engaging and visitor-focused experience
- Promote downtown businesses, dining, and attractions
- Improve event visibility and promotion
- Simplify navigation and business directory access
- Enhance mobile usability for visitors
- Strengthen tourism and downtown branding
- Increase merchant visibility and engagement
- Improve integration with social media and marketing
- Highlight seasonal events and community experiences
- Create a flexible platform for future growth

## Welcome to Main Street Fountain Inn

Welcome to Fountain Inn, where southern charm, rich history, and modern momentum come together in the heart of the Upstate. While strolling down Main Street, you'll find yourself surrounded by timeless architecture, locally owned shops, and the kind of warm hospitality that makes you feel right at home. Fountain Inn isn't just about honoring the past, we're filled with energy, growth, and boundless possibilities.

Explore our downtown festivals, live music, and a dynamic culture filled with unique shops and restaurants! Our community knows how to celebrate every season in style. Whether you're here to escape a fast-paced life, discover our unique small-town flare, or simply connect with smiling faces, Fountain Inn invites you to linger a little longer, explore a little deeper, and see why we're proud to be the #BestInNC!

About Main Street

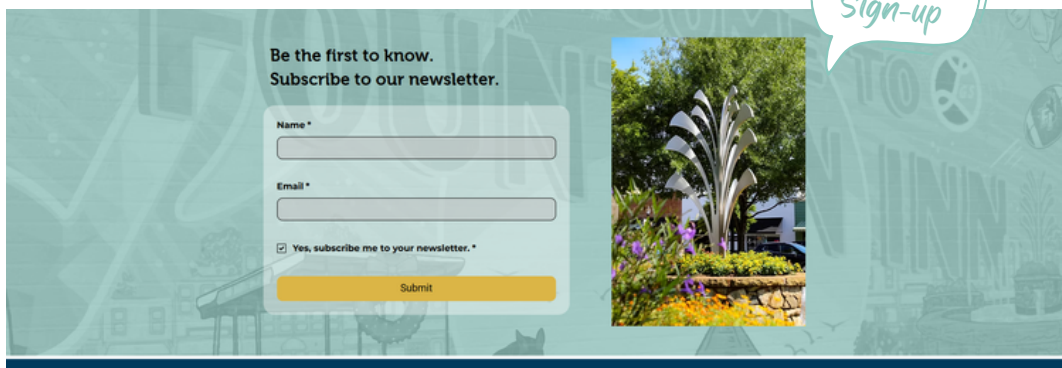


Social view!

Newsletter Sign-up

## In the works:

- Develop blog and downtown news features
- Add partner and community organization links
- Create an interactive downtown parking map
- Highlight awards, recognitions, and community achievements
- Build event FAQs and visitor information pages
- Add information for hosting events in Downtown
- Expand and enhance individual event detail pages
- Continue refining navigation and visitor experience
- Upload additional photos, videos, and downtown content
- Strengthen business directory and merchant information
- Improve mobile responsiveness for visitors on the go
- Integrate social media and marketing tools
- Review ADA compliance and accessibility standards
- Finalize content updates and page organization



### Contact

Amanda Benfield  
Director of Community Relations  
864-531-0644  
200 N. Main Street  
Fountain Inn, SC 29644



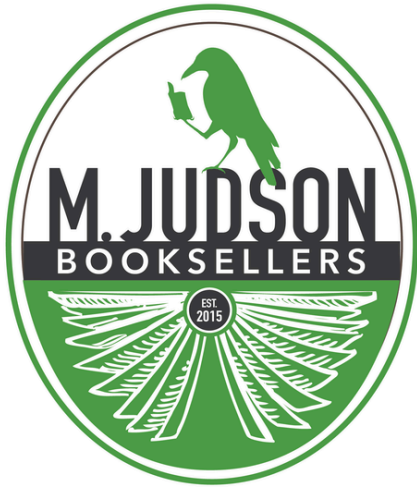
### Top Pages

Shop  
Eat  
Things to Do  
Resources  
About Main Street



### Find Us On





# BREAKING NEWS

“Popular downtown Greenville indie bookstore M. Judson plans to expand into Fountain Inn”



We work hard to create meaningful events throughout the year—and it truly takes a team!

From planning to execution, multiple City departments come together to help bring these experiences to life for our residents and visitors. It's a shared effort, and this recognition reflects that collaboration!

We're honored to have Christmas Inn Our Town named Best Event Series and Jeepers Creepers Trunk-or-Treat recognized with a Silver Award for Unique Seasonal Celebrations by the Southeast Festivals & Events Association.

Congratulations to all of our City team members for a job well done—and thank you for the pride you take in serving our community!

**Attention Fountain Inn Residents**  
**May 4 - 21** No pickups on Fridays

### Spring Cleaning Time

As part of our commitment to keeping Fountain Inn clean and beautiful, our Public Works team dedicates an entire month to helping residents dispose of bulky household items not included in regular sanitation pickup. Residents must register to secure their scheduled pickup date.

**Sign Up Here**

- Registration required
- One pickup per household, City limits only
- Items must be curbside by 7:00 AM on your assigned day
- Staff cannot assist with moving items
- Registered items only, with free fee tag
- All guidelines must be followed to participate

For more: [fountaininn.org/4527/spring-cleaning](http://fountaininn.org/4527/spring-cleaning)

## MAY 4 - MAY 21 · There is still time to register!

As part of our commitment to keeping Fountain Inn clean and beautiful, our Public Works team dedicates an entire month to helping residents dispose of bulky household items not included in regular sanitation pickup. Residents must register to secure their scheduled pickup date.



As of 4/5/26, we have 88 residents registered.

## WEDNESDAY, APRIL 22

Earth Month INN Action! our community came together to celebrate Earth Day with a cleanup effort on Putman Road—collecting approximately 30 bags of litter (around 300 pounds)!

Thank you to everyone who showed up and served alongside our City team! While it may seem like a small impact, we're working to set the example—take pride in your City, don't litter, and pick up trash when you see it. Those small actions matter!

Thank you to our partners Keep Greenville County Beautiful, Keep Laurens County Beautiful, and PalmettoPride for the impact you make across SC and the support of communities like ours!



## **FIRE – FIRE DEPARTMENT SUMMARY**

### **Monthly Department Report**

During the reporting period, the department maintained a high level of operational readiness while advancing training, administrative priorities, and community engagement efforts.

#### **Training and Compliance**

Staff conducted over 600 man hours of training to include driver training, pump operations, Haz Mat and extrication. We are preparing for an EMT course that will be hosted in-house in partnership with the SCEMS Association. This will be a no-cost class. Crews conducted Auto-Aid training with South Greenville and Simpsonville Fire consisting of live fire scenarios.

#### **Budget and Administrative Activities**

The department continues budget preparation efforts to support current operations, training needs, and long-term planning objectives.

#### **Professional Development and Community Outreach**

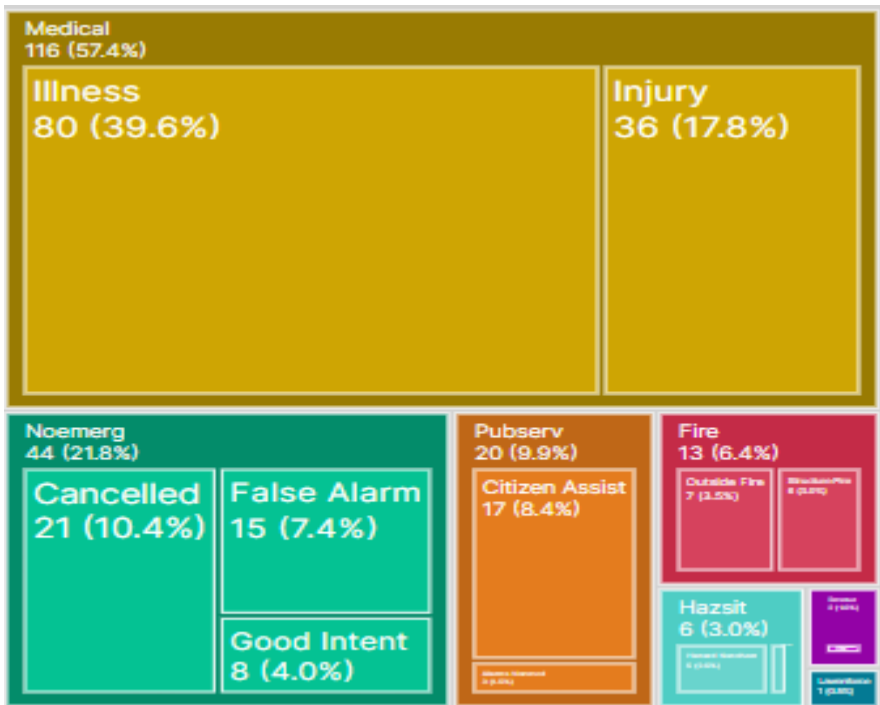
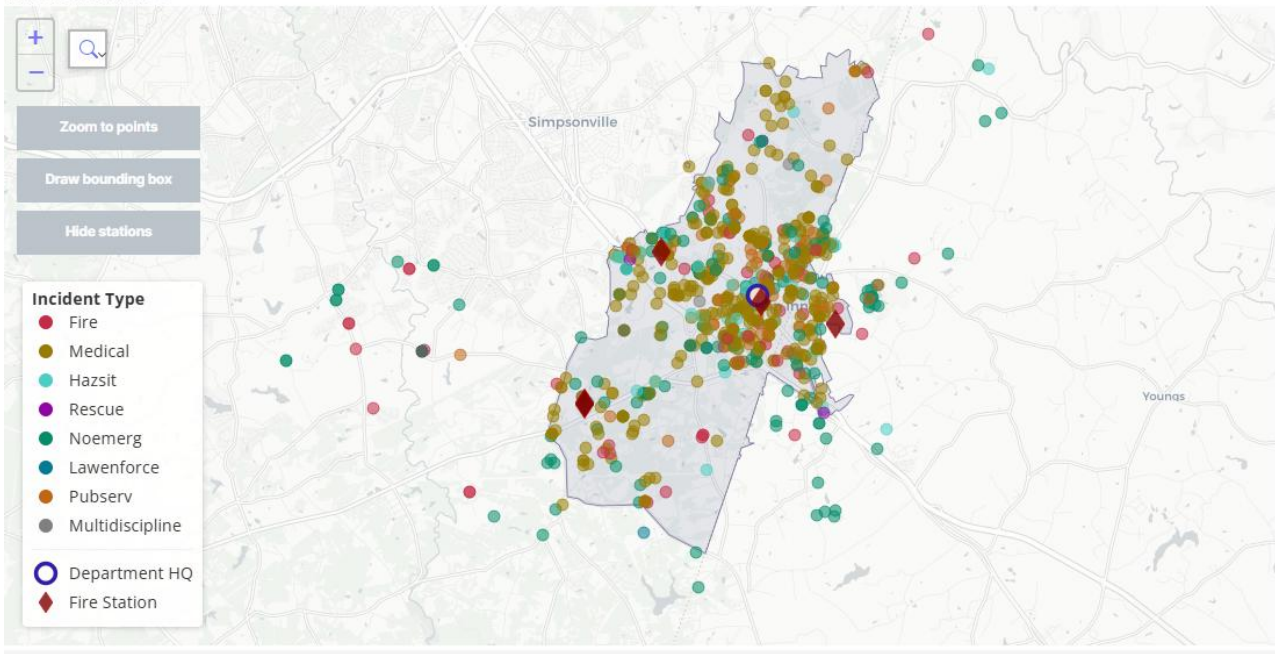
Department members attended FDIC in Indianapolis for professional development training and to research new equipment. This is a great opportunity to network with firefighters from across the world to learn new tactics and how to better our department. This conference had over 37,000 firefighters from across the world in attendance.

Multiple contacts made for fire prevention and Community Outreach at the Mac Arnauld festival. Crews spent the day talking with children and adults about fire safety in the home.

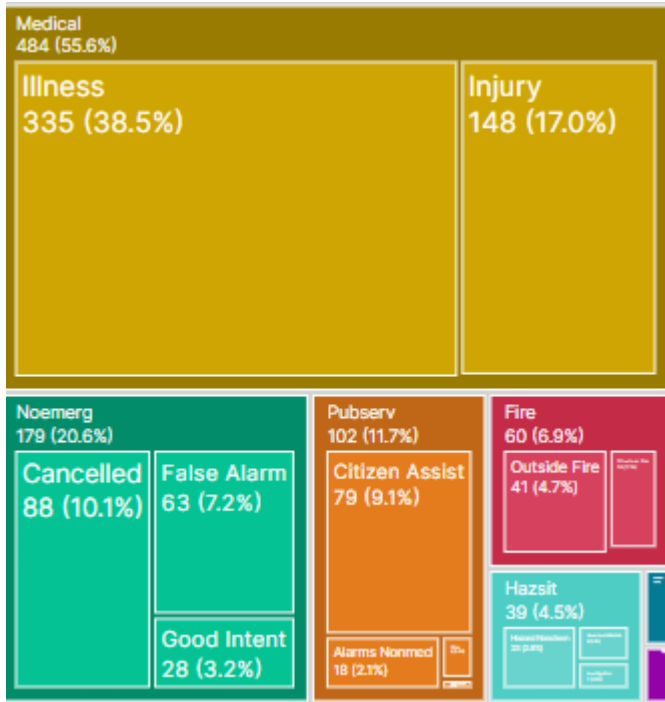
#### **Operational**

- Inspections Completed: 37
- Overlapping Incidents: 46
- Total Calls for Service 207

Incident Locations



April 26

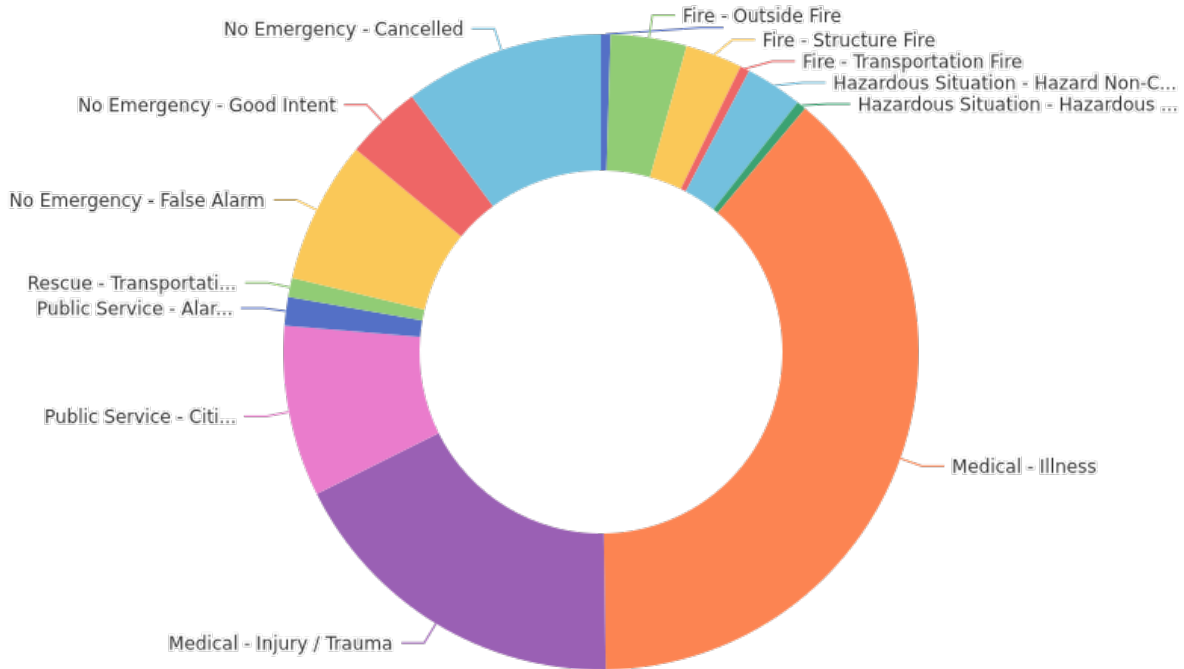


YTD 26





**FDR-IR: Incident Count by Primary Incident Sub Group**



PRIMARY INCIDENT GROUP / PRIMARY INCIDENT SUB GROUP	COUNT	PERCENT OF TOTAL
<b>Fire</b>	<b>15</b>	<b>7.25%</b>
Fire - Outside Fire	8	3.86%
Fire - Structure Fire	6	2.90%
Fire - Transportation Fire	1	0.48%
<b>Hazardous Situation</b>	<b>7</b>	<b>3.38%</b>
Hazardous Situation - Hazard Non-Chemical	6	2.90%
Hazardous Situation - Hazardous Materials	1	0.48%
<b>Medical</b>	<b>117</b>	<b>56.52%</b>

# FDR-IR: Incident Count by Primary Incident Sub Group

Fountain Inn FD  
 Address: 200 N Main St, Fountain Inn, SC, 29644



PRIMARY INCIDENT GROUP / PRIMARY INCIDENT SUB GROUP	COUNT	PERCENT OF TOTAL
Medical - Illness	80	38.65%
Medical - Injury / Trauma	37	17.87%
<b>Public Service</b>	<b>21</b>	<b>10.14%</b>
Public Service - Citizen Assist	18	8.70%
Public Service - Alarms (Non Medical)	3	1.45%
<b>Rescue</b>	<b>2</b>	<b>0.97%</b>
Rescue - Transportation (Land)	2	0.97%
<b>No Emergency</b>	<b>44</b>	<b>21.26%</b>
No Emergency - False Alarm	15	7.25%
No Emergency - Good Intent	8	3.86%
No Emergency - Cancelled	21	10.14%
<b>Law Enforcement Support</b>	<b>1</b>	<b>0.48%</b>
	1	0.48%
<b>Total</b>	<b>207</b>	<b>100.00%</b>



**City of Fountain Inn - Human Resources Monthly Report - April 2026**

Home Department	March Headcount	April Hires	April Terms	April Headcount	DIVERSITY					
					Asian	Black or African American	Hispanic or Latino	White	Pacific Islander	One or More
000411 / Administration	2	0	0	2	0	0	0	2	0	0
000412 / Judicial	5	0	0	5	0	1	0	4	0	0
000413 / Council	8	0	0	8	0	0	1	7	0	0
000414 / Community Relations	5	0	0	5	0	0	0	5	0	0
000416 / Finance	9	0	0	9	0	3	0	6	0	0
000417 / Human Resources	2	0	0	2	0	0	0	2	0	0
000421 / Police	43	1	2	42	0	2	3	34	0	3
000422 / Fire	32	0	0	32	0	1	2	29	0	0
000424 / Public Works	3	0	0	3	0	1	0	2	0	0
000425 / Planning & Development	4	0	0	4	0	0	0	4	0	0
000431 / Parks/Grounds Maintenance	8	0	0	8	0	1	0	7	0	0
000432 / Sanitation	6	1	0	7	0	3	0	4	0	0
000434 / Sewer	3	0	0	3	0	0	0	3	0	0
000451 / Recreation	26	3	0	29	0	8	0	19	0	2
000453 / Facilities Maintenance	2	0	0	2	0	0	1	1	0	0
000510 / Gas Field	20	0	0	20	0	0	1	19	0	0
<b>Totals:</b>	<b>178</b>	<b>5</b>	<b>2</b>	<b>181</b>	<b>0</b>	<b>20</b>	<b>8</b>	<b>148</b>	<b>0</b>	<b>5</b>

**Recruitment Status for Open Positions - AS OF 04/30/2026**

- 417 Human Resources:** City Hall CSR (1) Vacancy; Interviews Starting 5/11/2026
- 421 Police:** Certified UPO (2) Vacancies
- 421 Police:** Police/Fire Dispatcher (3) Vacancies
- 431 Sanitation:** CDL Drivers (1) Vacancy
- 434 Sewer/Stormwater:** Technician I-III (2) Vacancies
- 451 Recreation:** Support Staff (5) Vacancies; Positions on hold while Recreation Director evaluates needs post spring season
- 510 GAS:** Gas Tech I-IV (1) Vacancy



<b><u>New Hires - April/May 2026</u></b>	<b><u>Department</u></b>	<b><u>Title</u></b>	<b><u>*Offers Accepted as of 04/30/2026</u></b>
Garrison IV, John Marshall	Police	Community Police Officer	
William Crisp	Police	Police Officer Recruit	
Mabry, Abigail O'Keitha	Recreation	Recreation Support Staff	
Sherrill, Jacob Eugene	Recreation	Recreation Support Staff	
Workman, Chloe Rheagan	Recreation	Recreation Support Staff	
Clemons, Kewan Dontak	Sanitation	Public Works Driver CDL	
Joshual Newman	Sanitation	Public Works Driver CDL	

## Fountain Inn Natural Gas

### GAS SUPPLY

- **April Gas Volume:** 48,435 Dths.
- **April Consumption:** 3.44% lower than April 2025 and 19.2% lower than the 3-year average for April, making this our lowest April consumption in 9 years.
- **Natural Gas Pricing:**
  - **May Gas Price:** \$2.559 per Dekatherm
  - **Change from April:** a decrease of \$0.536 per Dekatherm.
    - **Note:** This price reflects the commodity cost only. The final "Cost of Gas" includes additional factors such as transportation, fees and other costs which affect FING’s monthly billing.

### GAS OPERATIONS

- **Customer Base:** Currently we serve 13,466 customers in total.
- Fountain Inn Natural Gas has partnered with *Utility Financial Solutions* to perform a comprehensive review of FING’s cost of service, rate structure, reserve funding, and meter charges. This analysis is intended to ensure that rates are properly aligned with the true cost of providing service, that adequate reserves are maintained for system reliability and growth, and that the utility is positioned to meet future capital, operational, and regulatory requirements in a financially responsible way. The study was successfully completed, and results were presented to Council at the April 30<sup>th</sup>, 2026, budget work session.
- **System Improvement:** The planned 3 miles of 6” high pressure steel job to serve the North end of our system will start the first week in May. The contractor has started to mobilize equipment and personnel.
- **Williams/Transco City Gate:**  
FING and Williams have reached an agreement on the upgrade of the existing city gate. Estimated project cost \$2.3 million to \$3.1 million.  
Williams and the City continue to adjust the agreement which we expect to be finalized by late May.

### KEY INDICATORS

PERFORMANCE INDICATORS	CURRENT	Y-T-D
NEW MAIN LINES INSTALLED	4,643 ft.	16,004 ft.
NEW SERVICE LINES INSTALLED	113 SL; 5,009 ft.	401 SL; 16,801 ft.
AVERAGE HOURS OF EMPLOYEE TRAINING	0	Avg. 0 hrs./EE

## SOUTH CAROLINA RESIDENCIAL GAS RATES

### Rate Comparison Notice

Below are the names and rates of other natural gas providers in South Carolina for reference. Please note that each utility operates under a different rate structure, cost-recovery methodology, and set of fixed charges, which makes direct, one-to-one comparisons difficult. These figures are provided for general context only and should not be interpreted as equivalent or directly comparable rates.

SOUTH CAROLINA GAS RATE COMPARISONS					
April 2026 Billing Rates					
COMPANY	SERVICE CLASS	METER CHARGE PER MONTH	AVEWRAGE RATE PER THERM	EST.AVG. USAGE THERMS	TOTAL COST PER MONTH
LANCASTER COUNTY, SC	Residential	\$5.00	\$1.12400	50.00	\$61.20
GREENWOOD CPW, SC	Residential	\$11.00	\$1.09250	50.00	\$65.63
YORK NATURAL GAS, SC	Residential	\$9.25	\$1.15375	50.00	\$66.94
<b>FOUNTAIN INN, SC</b>	<b>Residential</b>	<b>\$10.00</b>	<b>\$1.18600</b>	<b>50.00</b>	<b>\$69.30</b>
CHESTER COUNTY, SC	Residential	\$6.50	\$1.28899	50.00	\$70.95
GREER CPW, SC	Residential	\$10.00	\$1.26280	50.00	\$73.14
CITY OF ORANGEBURG, SC	Residential	\$13.00	\$1.29860	50.00	\$77.93
FORT HILL NATURAL GAS, SC	Residential	\$11.50	\$1.33000	50.00	\$78.00
PIEDMONT, SC	Residential	\$8.00	\$1.44070	50.00	\$80.04
DOMINION, SC	Residential	\$10.90	\$1.83671	50.00	\$102.74
Laurens CPW*	Residential	\$11.00*	n/a	50.00	
CLINTON-NEWBERRY, SC	Residential	\$18.00	n/a	50.00	

\* Estimated based on actual gas bill

# Judicial Department Monthly Report

## At- a-Glance Summary – April 2026

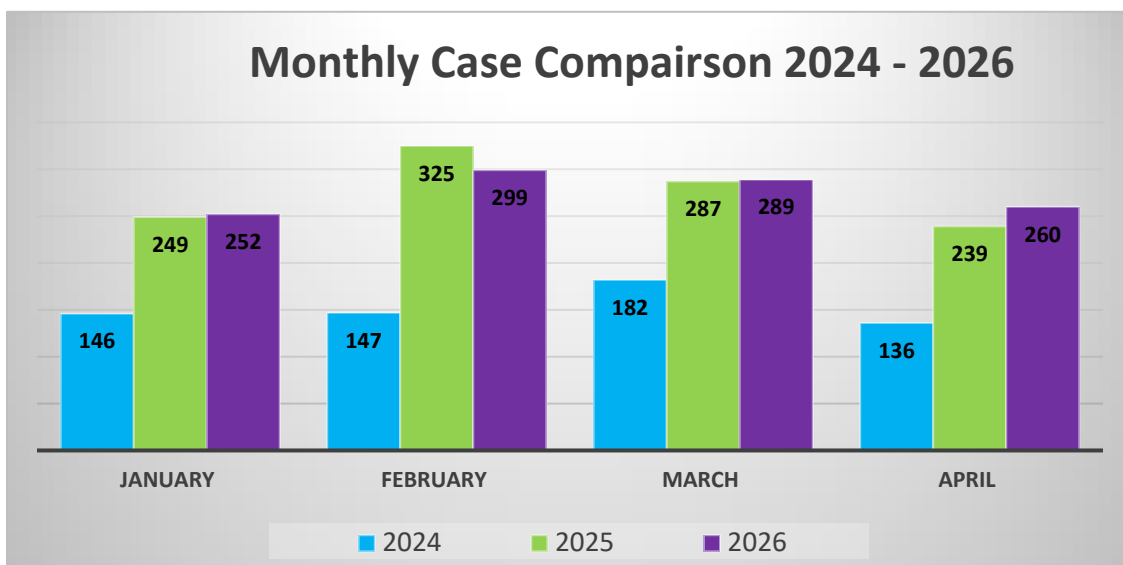
PERFORMANCE INDICATORS	CRIMINAL	TRAFFIC	TOTALS	YTD Totals
CASE TOTALS	56	204	260	1,100
TRANSFERRED CASES	21	6	27	105
DISPOSED CASES	3	25	28	316
PENDING CASES	32	173	205	679

### DEPARTMENT HIGHLIGHTS:

Activity rose sharply from 2024 to 2025, and then remained consistently elevated in 2026. While 2026 shows a slight decrease from the prior year, overall activity levels remain significantly higher than 2024.

**Current Projects:**

- **Jury trials – May 2026**
  - 51 cases scheduled.





Police Department  
*April 2026 Monthly Report*



WEDNESDAY  
**MAY 20**

Carolina Springs  
10:00 am Shotgun Start



27<sup>th</sup> ANNUAL

**GOLF**

**TOURNAMENT**

Scan the QR Code  
to Register  
Team Sponsorships Available  
Team Fee • \$400  
Mulligans • \$20 each



FOUNTAIN INN POLICE DEPARTMENT PRESENTS

**Proceeds benefit our  
Community Programs:**

- Youth Summer Camp
- Senior Watch Program
- Citizen's Police Academy
- Neighborhood Watch Programs
- FIPD Santa Toy Drive

**What to expect:**

- ✓ Great Food
- ✓ Awards
- ✓ Tons of Fun



Website:  
[www.fountaininn.org](http://www.fountaininn.org)



Location:  
Carolina Springs Golf Course  
1680 Scuffletown Road



## National Telecommunicators Week





**Community Police Officer  
John Garrison  
Swearing In**



## Superhero 5K for Autism





**Citizens Police Academy  
Crime Scene Training-(Fingerprinting)**



## Violent Crime

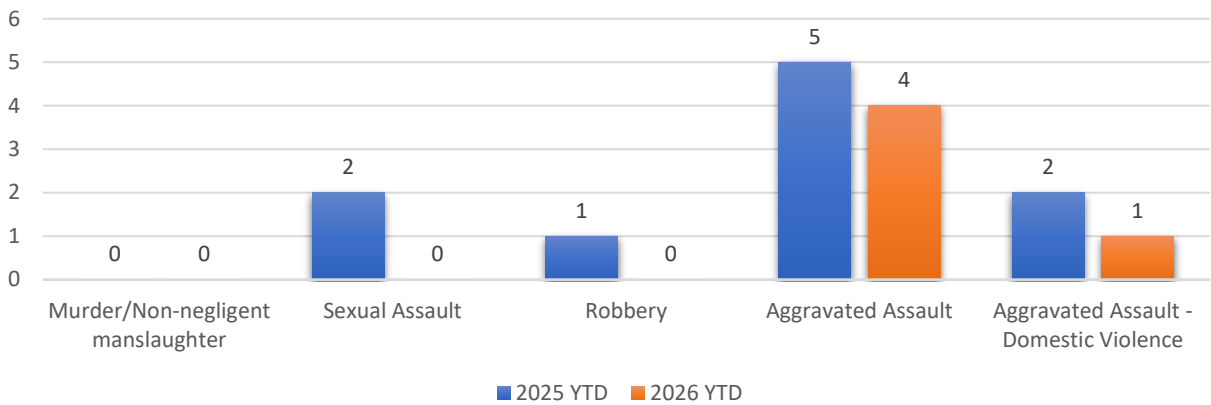
Crime Type	Apr 2025	Apr 2026	Difference	2025 YTD	2026 YTD	Difference
Murder/Non-negligent manslaughter	0	0	0	0	0	0
Sexual Assault	0	0	0	2	0	-2
Robbery	0	0	0	1	0	-1
Aggravated Assault	1	0	-1	5	4	-1
Aggravated Assault - Domestic Violence	1	0	-1	2	1	-1
<b>Total Violent Crime</b>	<b>2</b>	<b>0</b>	<b>-2</b>	<b>10</b>	<b>5</b>	<b>-5</b>

## Property Crime

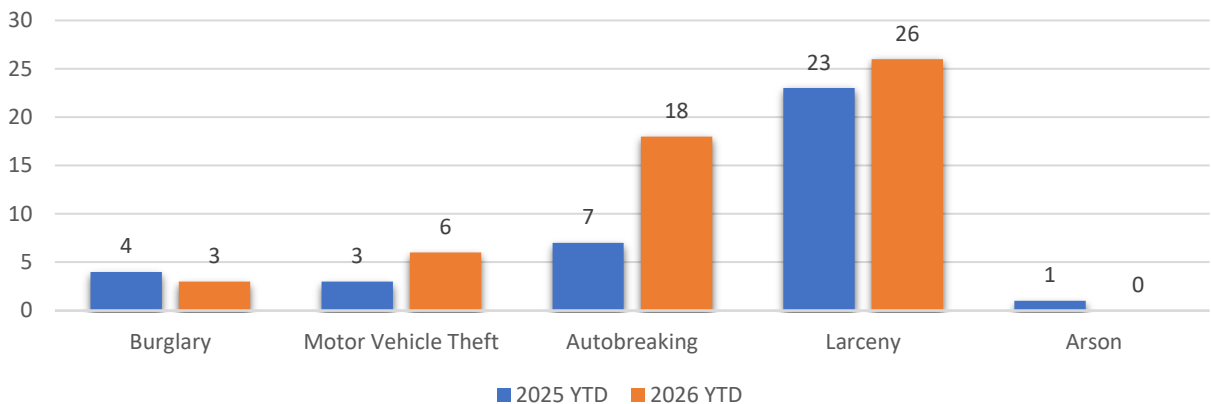
Crime Type	Apr 2025	Apr 2026	Difference	2025 YTD	2026 YTD	Difference
Burglary	3	3	0	4	3	-1
Motor Vehicle Theft	1	1	0	3	6	3
Autobreaking	2	4	2	7	18	11
Larceny	7	4	-3	23	26	3
Arson	0	0	0	1	0	-1
<b>Total Property Crime</b>	<b>13</b>	<b>12</b>	<b>-1</b>	<b>38</b>	<b>53</b>	<b>15</b>
<b>Total Part I Crime</b>	<b>15</b>	<b>12</b>	<b>-3</b>	<b>48</b>	<b>58</b>	<b>10</b>

Unfounded Cases Removed / Source: VConnect

## Violent Crime - 2025/2026 Comparison



## Property Crime - 2025/2026 Comparison

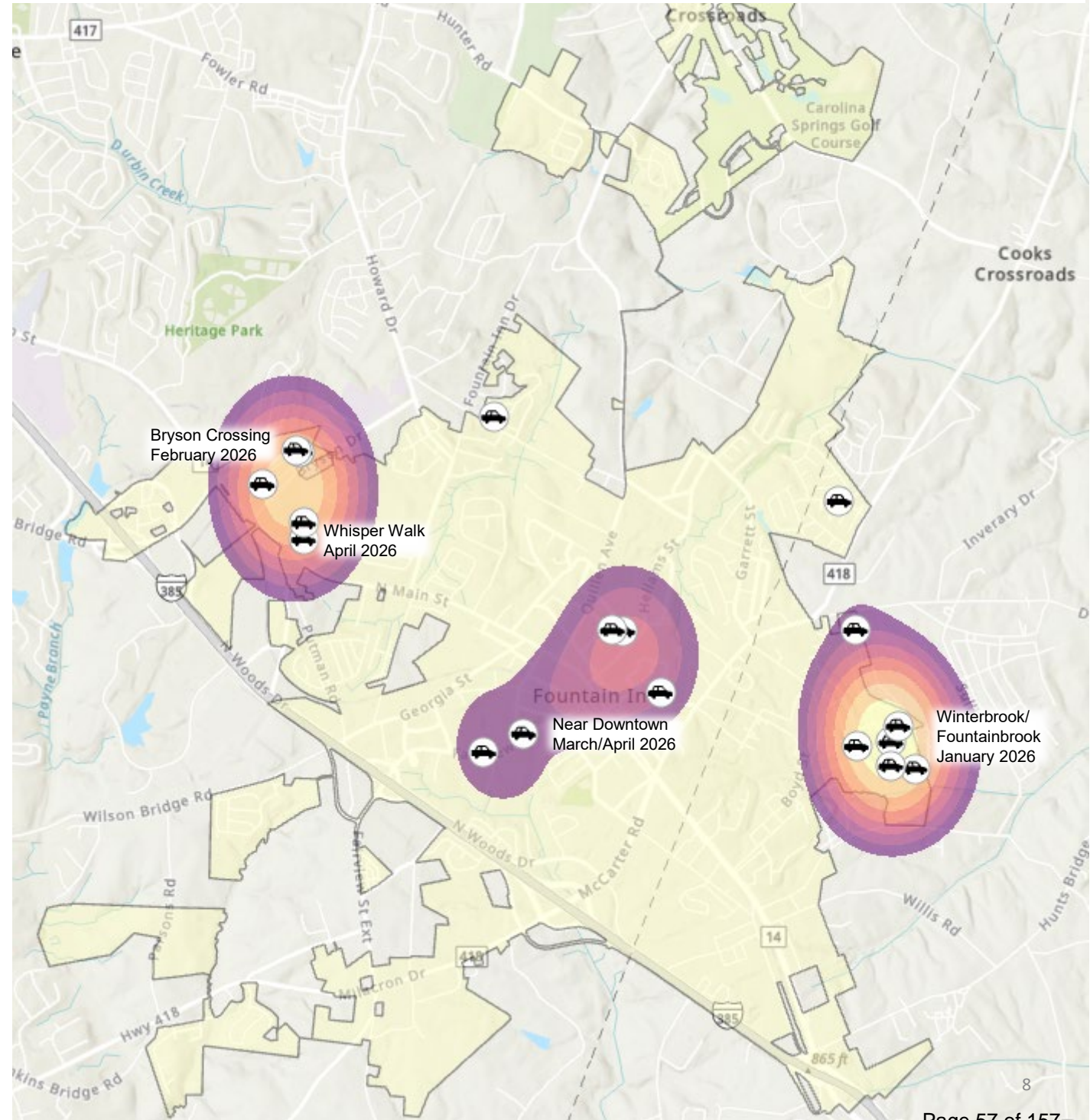




## Autobreakings YTD - 2026

Hot days for autobreakings are: Tuesday/Wednesday

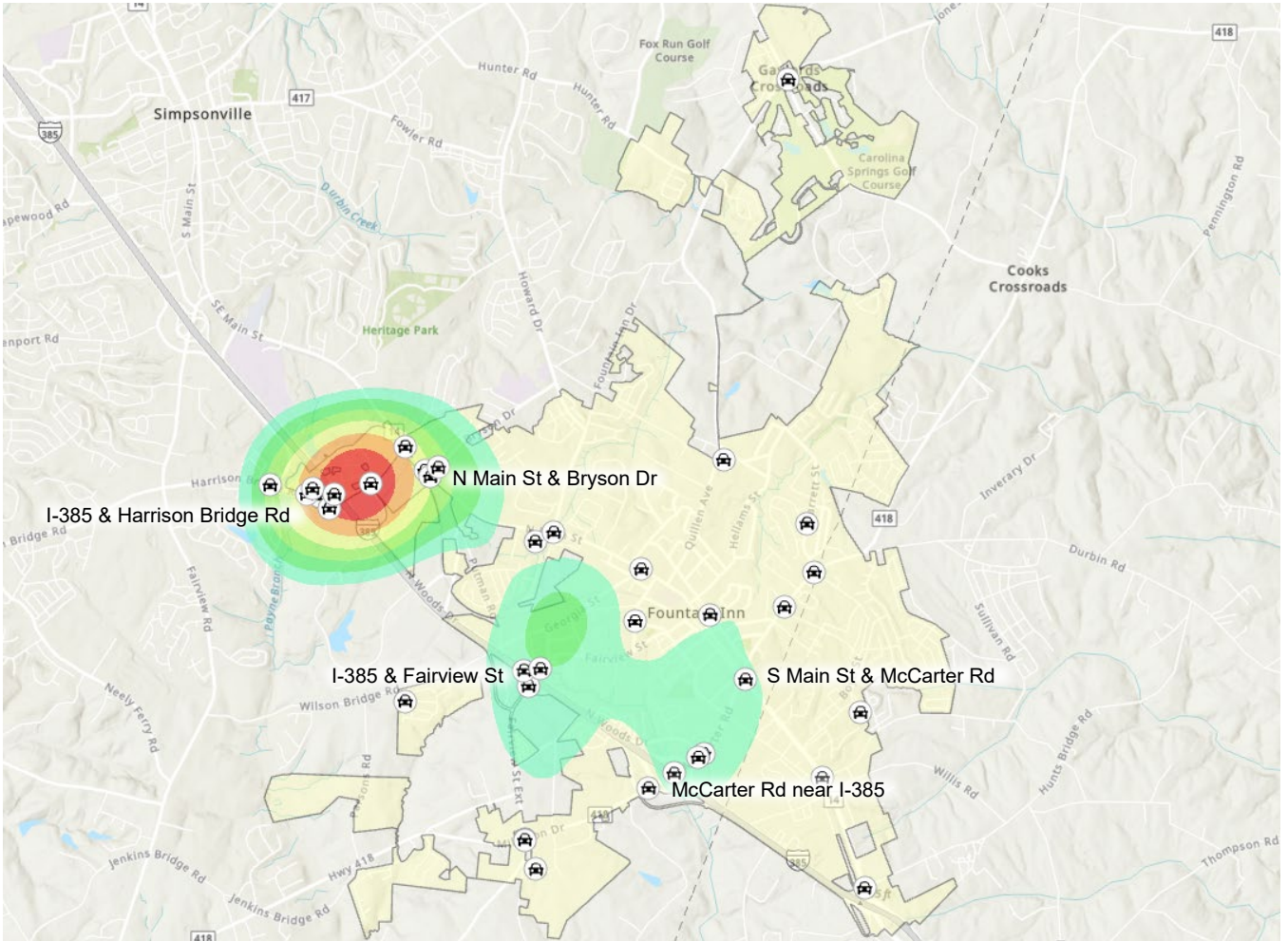
Hot times for autobreakings are: 1:00 am – 3:59 am



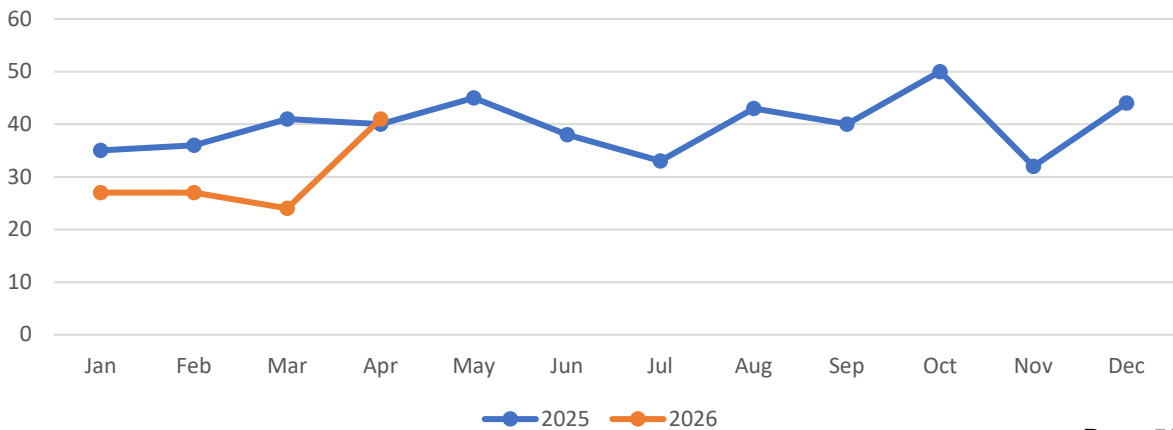


Collisions	Apr 2025	Apr 2026	Difference	YTD 2025	YTD 2026	Difference
Count	40	41	1	152	119	-33

## Apr 2026 – 41 Collisions



### Collisions by Month - 2025/2026





April 2026 Collisions by Day of Week and Hour								
Hour	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Grand Total
0200-0259						1		1
0600-0659					2			2
0800-0859	1		1	1				3
0900-0959			1					1
1000-1059				1				1
1100-1159			1					1
1200-1259		1			3	2		6
1300-1359		1			1	1		3
1400-1459						1		1
1500-1559			2	1		1		4
1600-1659					2	2		4
1700-1750			1	1	3		1	6
1800-1859	1							1
1900-1959				1		1	1	3
2000-2059		1			1			2
2200-2259			1			1		2
<b>Grand Total</b>	<b>2</b>	<b>3</b>	<b>7</b>	<b>5</b>	<b>12</b>	<b>10</b>	<b>2</b>	<b>41</b>

### Hot Day for Collisions in April

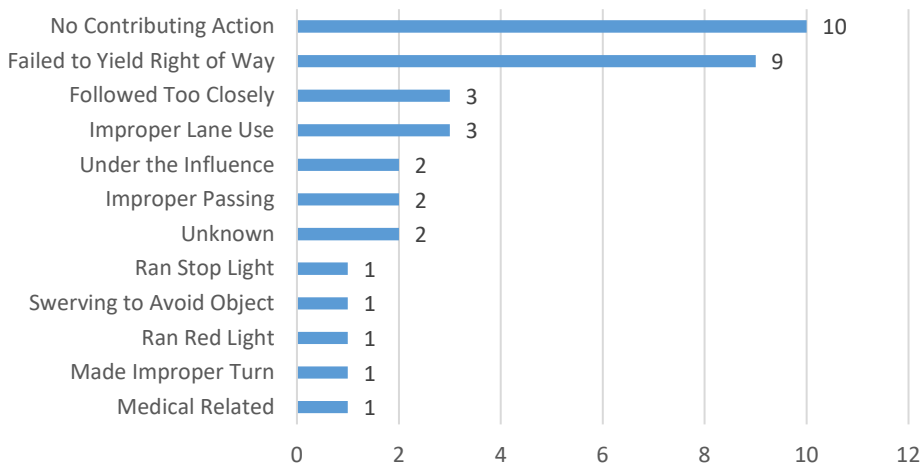
Thursdays – 12 collisions

### Hot Hours for Collisions in April

1200-1259 – 6 collisions

1700-1759 – 6 collisions

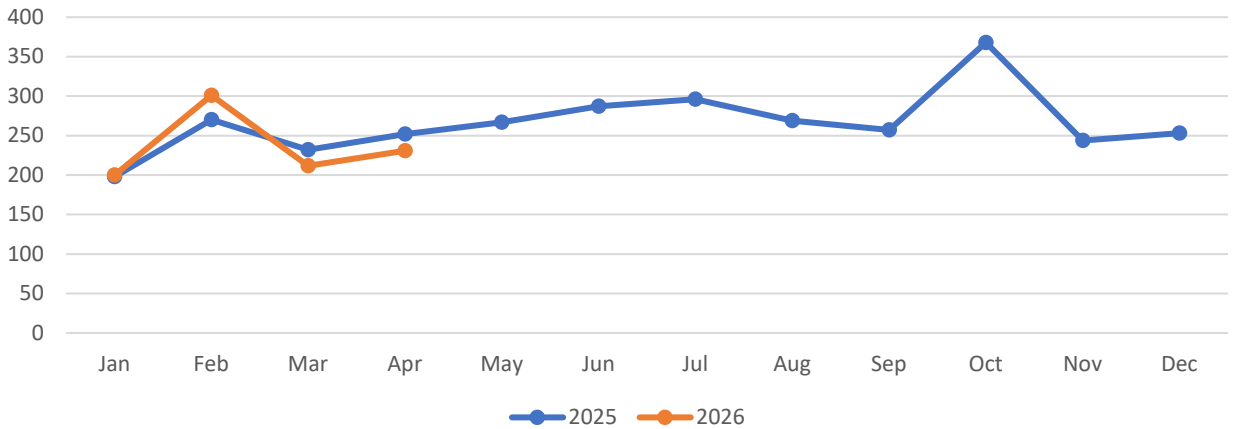
### April 2026 Contributing Factors



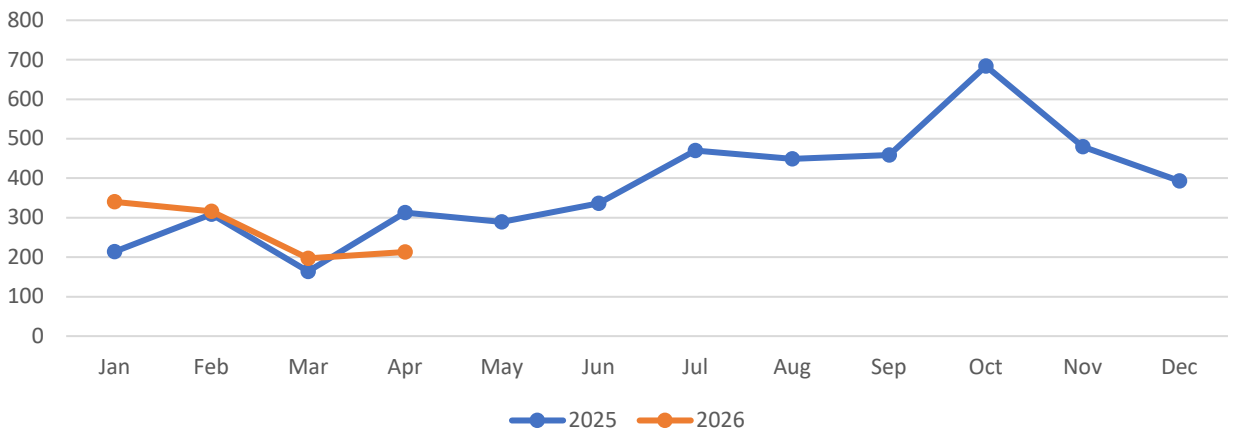


Contact Type	Apr 2025	Apr 2026	Difference	YTD 2025	YTD 2026	Difference
Citations	252	231	-21	952	944	-8
Warnings	313	213	-100	1000	1066	66

### Citation Comparison - 2025 - 2026



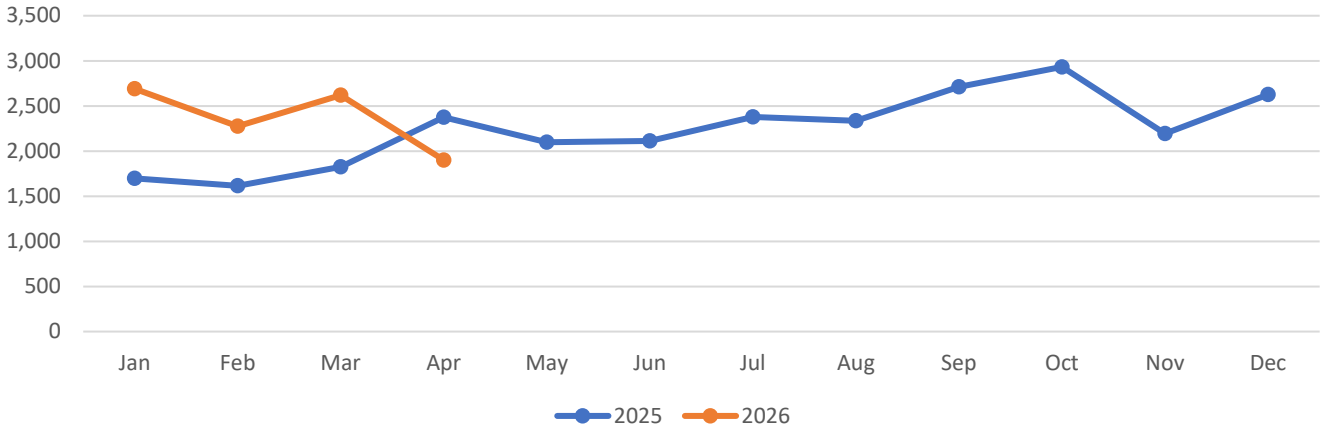
### Warning Comparison - 2025 - 2026





CFS	Apr 2025	Apr 2026	Difference	YTD 2025	YTD 2026	Difference
Count	2,375	1,900	-475	7,511	9,485	1,974

Calls for Service by Month - 2025/2026

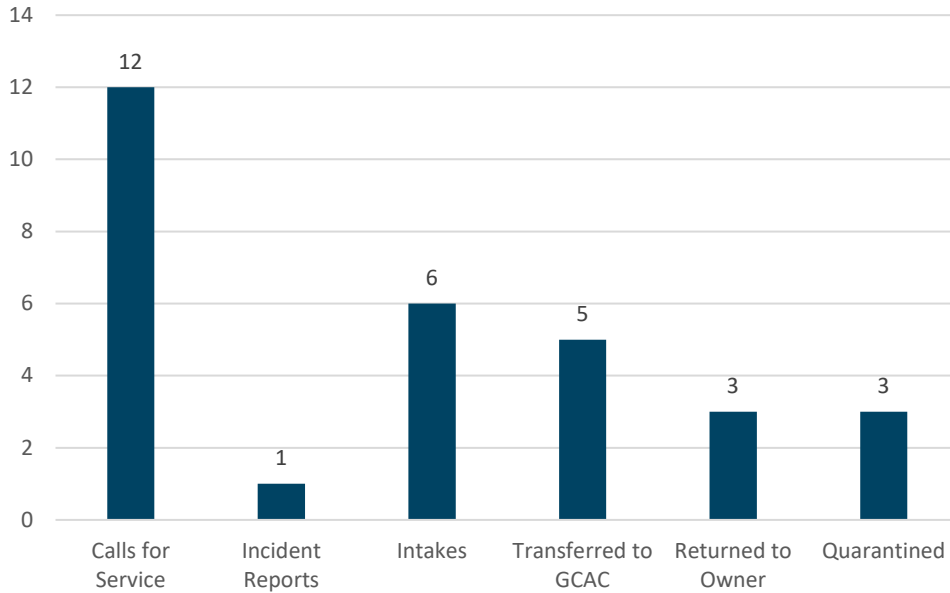


## Communications Call Summary Report

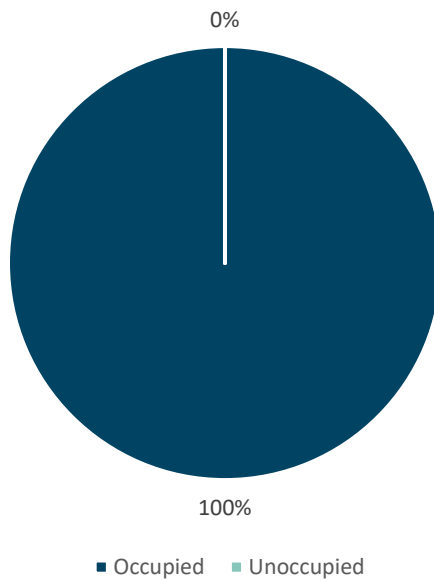
April Call Summary				
Call Type		Apr 2025	Apr 2026	% Change
911	Inbound	457	520	13.8%
	Administrative			
Administrative	Inbound	1,581	1,330	-15.9%
	Outbound	667	874	31.0%



## April 2026 Animal Control Activity



## April 2026 Kennel Usage





## Youth

- **Fountain Inn Spring Baseball/Softball Playoffs** start May 11<sup>th</sup> (pending weather)
- **2026 Golden Strip Upstate Baseball & Softball Classic** - May 29<sup>th</sup> – May 31<sup>st</sup>
- **District Softball Tournament** - June 4 - 8 at Horton Outdoor Recreational Area in Westminster
- **State Softball Tournament** - June 19 - 21 in North Augusta

### Upcoming Summer Camps: Registration Opens 4-27-26 through May 29<sup>th</sup>

- June **Volleyball** Camp - 1<sup>st</sup> - 5<sup>th</sup>
- June **Basketball** Camp - 22<sup>nd</sup> - 26<sup>th</sup>

Registration Open April 27 - May 29

# VOLLEYBALL SUMMER CAMP JUNE 2026

**VOLLEYBALL  
JUNE 1-5  
AGES 7-14**

Co-ed  
\$55 Resident  
\$65 Non-Resident  
9 AM - 12 PM

- Skill-Based Instruction
- Bring Knee Pads - Other Equipment Provided
- Do Not Bring Lunch - Please Eat Before or After Camp
- Bring a Water Bottle Each Day
- Lunch & Camp T-Shirt Provided on the Final Day!

FI Activity Center  
610 Fairview St,  
Fountain Inn, SC 29644

**REGISTRATION & DETAILS**  
[www.fountaininn.org/461/Summer-Camps](http://www.fountaininn.org/461/Summer-Camps)

Registration Open April 27 - May 29

# BASKETBALL SUMMER CAMPS JUNE 2026

**BASKETBALL  
JUNE 22-26  
AGES 7-13**

Co-ed  
\$55 Resident  
\$65 Non-Resident  
9 AM - 12 PM

- Skill-Based Instruction
- Equipment Provided
- Do Not Bring Lunch - Please Eat Before or After Camp
- Bring a Water Bottle Each Day
- Lunch & Camp T-Shirt Provided on the Final Day!

FI Activity Center  
610 Fairview St,  
Fountain Inn, SC 29644

**REGISTRATION & DETAILS**  
[www.fountaininn.org/461/Summer-Camps](http://www.fountaininn.org/461/Summer-Camps)



## Adult

**Registrations:** Adult Coed Softball registration runs through May 31. The registration fee is \$350 per team. All games will be played at PD Terry City Park. Gather your team and get ready for a great season or come out and support the teams from the stands!

2026

# Softball

**ADULT CO-ED  
SOFTBALL**

**REGISTRATION OPEN**  
April 30 - May 31

JUNE SEASON (8 GAMES) - JULY PLAYOFFS  
PD TERRY CITY PARK  
MONDAY - THURSDAY EVENINGS

[WWW.FOUNTAININN.ORG](http://WWW.FOUNTAININN.ORG)

**Events:**

- 5/5 - **Digital Drop-In**
- 5/7 - **Alpine Adventure** in Helen, GA
- 5/12 - **BINGO** - sponsored by Melissa Roth with Complete Homecare
- 5/14 - **Nutrition Class** - Topic: "Dairy Dilemma: Is It Milk?"
- 5/19 - **Birthday Celebration** sponsored by Geneva Miller with Equipped Hydration
- 5/21 - **Movin' & Groovin'** with Destyne and Kamryn
- 5/21 - **55+ Night Out** in Woodruff - at Capris Italian Restaurant
- 5/26 - **Diabetes Support Group** - Topic: "Obesity" with Danielle McFall, Clemson
- 5/28 - **Ask a CPT**

*Mothers Day* **Tuesday May 12th**

**BINGO**

Games @ 11:00  
Lunch @ 12:00

**\*\* Taco Bar \*\***

Sponsored by  
Melissa Roth  
with Complete HomeCare

\$3 donation

If you are signed up for the trip, please be sure to arrive at the facility at 7:30a. The bus will be pulling out at 8:00a and you do not want to be left behind.

Please be sure to wear your trip t-shirt. This will help us to find you should you get lost!

Don't forget to bring money for lunch. Average cost for meal is \$15-\$20.

**Fountain Inn Diabetes Support Group**

**Tuesday May 26th**  
@ 8:00 in CR  
" Obesity "

Presented by  
PRISMA Health  
with  
Danielle McFall,  
Clemson Extension

Healthy breakfast provided in the hallway

**55+ Night Out**  
in  
**Woodruff**

**Thursday May 21st**  
@ 4:30p

**Capris Italian**  
135 S Main St



**REQUEST FOR COUNCIL ACTION**

City of Fountain Inn, South Carolina

To: Mayor and Members of City Council  
From: Shawn M. Bell, City Administrator

May 14, 2026

Regular City Council Meeting

Ordinance/First Reading     Ordinance/Second Reading     Resolution/First & Final Reading

**Agenda Date Requested:** May 14, 2026

**Ordinance/Resolution Caption:**

An Ordinance to Provide for the Annexation of the Property Described Herein to the City Limits of the City of Fountain Inn; to Establish a Zoning Classification; Therefore, to Assign the Annexed Property to a Council Ward and Various Matters Related Thereto.

**Summary Background:**

AXZ-2026-03 would annex approximately 3.3 acres located at 1587 Scuffletown Road, TMS# 0555010102211, into the City limits of Fountain Inn; zone the property to R-C, Residential Conservation District; and assign the parcel to Council Ward 4. The property is currently split-zoned in Greenville County, with the western portion zoned R-S and the eastern portion un-zoned. The City intends to develop the property with a new fire station.

The Planning Commission voted (5-0) in favor of the annexation and zoning of the property on April 16, 2026. No persons at the public hearing spoke in opposition to the request.

**Impact If Denied:**

The property would remain outside the City limits and split-zoned in Greenville County. The City would be subject to permitting and plan approval through Greenville County for the proposed public safety facility.

**Impact If Approved:**

The property will be annexed into the City limits and zoned R-C, Residential Conservation District. Public safety facilities are permitted by right in the R-C district, allowing the City to move forward with planning for a future fire station at this location.

**ORDINANCE**

**AN ORDINANCE TO PROVIDE FOR THE ANNEXATION OF THE PROPERTY DESCRIBED HEREIN TO THE CITY LIMITS OF THE CITY OF FOUNTAIN INN; TO ESTABLISH A ZONING CLASSIFICATION THEREFOR; TO ASSIGN THE ANNEXED PROPERTY TO A COUNCIL WARD; AND OTHER RELATED MATTERS (located at 1587 Scuffletown Road).**

WHEREAS, The City of Fountain Inn, has filed a proper petition with the City using the 100 percent petition method concerning those parcels or tracts of land, which property is contiguous to the City limits petitioning for annexation of said property to the City of Fountain Inn under the provisions of South Carolina Code Annotated section 5-3-150-(3) and described as follows:

**ALL those certain pieces, parcels or tracts of land containing approximately 3.3 acres, being on Scuffletown Road and Jones Mill Road in Greenville County, South Carolina, and described as follows:**

**SEE EXHIBIT A ATTACHED HERETO AND MADE A PART HEREOF BY REFERENCE.**

**GREENVILLE COUNTY TMS # 0555010102211**

WHEREAS, it appears to the City Council that annexation would be in the best interest of the property owners and the City; and

WHEREAS, the notice and public hearing requirements of South Carolina Code Annotated section 5-3-150 have been complied with:

NOW, THEREFORE, BE IT ORDAINED by the Mayor and Council of the City of Fountain Inn, South Carolina, as follows:

Section 1. **ANNEXATION:** That the property herein described is hereby annexed to and becomes a part of the City effective on the date of the passage of this Ordinance.

Section 2. **ZONING CLASSIFICATION:** The property herein described is hereby assigned the zoning classification of R-C: Residential Conservation.

Section 3. **DISTRICT ASSIGNMENT:** The described property shall be assigned to City Council Ward 4.

Section 4. **FLOOD RATE INSURANCE MAPS:** In accordance with the provisions of 44 CFR §64.4, in the event that the newly annexed area was previously located in a community participating in the NFIP Program, pending formal adoption of the amendment to its flood plain management regulations, the City hereby certifies that within the newly annexed area the flood plain management requirements previously applicable in the area remain in force. In the event that the newly annexed area was previously located in a community not participating in the NFIP Program, upon annexation, and pending formal adoption of the amendments to its flood plain management regulations, the City certifies that it shall enforce within the newly annexed area, existing flood insurance policies which shall remain in effect until their date of expiration may be renewed, and new policies may be issued.

Section 5. **AUTHORIZATION.** The Mayor, the City Administrator, and the City Clerk, for and on behalf of the City, acting jointly or individually, are fully empowered and authorized to take such further action as may be reasonably necessary to affect the actions authorized by this Ordinance in accordance with the conditions herein set forth.

Section 6. **EFFECTIVE DATE.** This Ordinance shall be effective upon second and final reading by the City Council.

**CITY OF FOUNTAIN INN, SOUTH CAROLINA**

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George Patrick McLeer, Jr., Mayor

[CITY SEAL]

**ATTEST:**

---

Elizabeth Adams, City Clerk

**APPROVED AS TO FORM:**

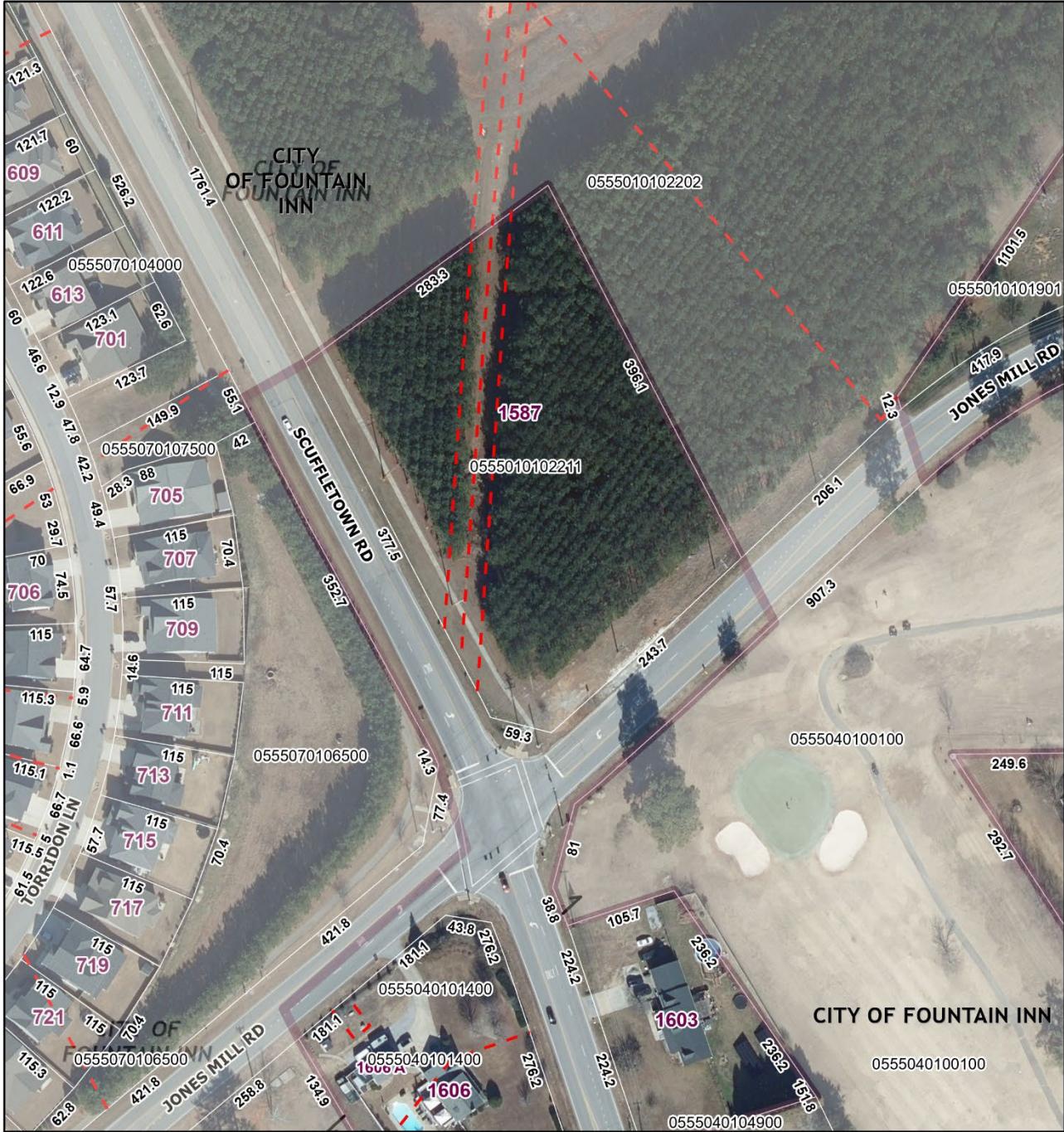
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Michael E. Kozlarek, Esq.  
King Kozlarek Law LLC

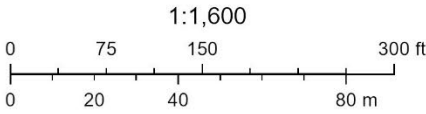
First Reading: May 14, 2026  
Second Reading / Final Approval: June 11, 2026

EXHIBIT A

1587 Scuffletown Road



April 13, 2026



Greenville County GIS, Greenville County GIS Division



## AGENDA ITEM

May 14, 2026

To: City Council

From: Planning Director, Jason Knudsen

Subject: AXZ-2026-03, Proposed Annexation/Rezoning of 1587 Scuffletown Road

Meeting Date: May 14, 2026

Type of Agenda Item: Annexation/Rezoning, First Reading

Attachments: Zoning Map  
Aerial Map  
Photograph of property, notice posted  
Draft Ordinance

**OWNER(S):** City of Fountain Inn

**AUTHORIZED REP(S):**

**APPLICANT(S):** City of Fountain Inn

**LOCATION:** 1587 Scuffletown Road (Tax Map #0555010102211)

**CURRENT ZONING:** Split, partly R-S & un-zoned (Greenville County)

**DESIRED ZONING:** R-C, Residential Conservation

**COUNCIL WARD:** Ward 4 – Phil Clemmer

**SIZE OF PROPERTY:** +/- 3.3 acres

### ***REQUEST***

The City of Fountain Inn has filed a petition requesting annexation into the City pursuant to South Carolina Code of Laws Section 5-3-150.

The Applicant has requested that this tract of land, which is presently split-zoned within Greenville County (split down the middle, R-S on the western half and un-zoned in the eastern half) to R-C (Residential Conservation) within the City of Fountain Inn.

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### ***LOCATION & SITE DESCRIPTION***

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The property in question is entirely bound by other properties within the corporate limits of the City of Fountain Inn. It is situated at the northern corner of Scuffletown Road and Jones Mill Road, consisting of just over three (3) acres which is currently undeveloped & wooded.

Adjacent land uses include Rudolf G. Gordon School to the north which directly abuts the property, Carolina Springs Golf Club to the east across Jones Mill Road, Jones Mill Crossing (a detached single-family residential development) to the west across Scuffletown Road, and other residential uses to the south.

Adjacent zoning districts include R-C to the north (the School), and FRD across each street.

The City intends to develop this property as fire station 3.

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### ***COMPREHENSIVE PLAN***

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The City's INNvision Comprehensive Plan identifies the area of this tract of land as "Neighborhood Center." The Neighborhood Center designation is generally located near concentrations existing or planned neighborhoods at key intersections. Neighborhood Centers include neighborhood-serving uses such as small-scale retail or grocery stores, service, and limited office uses; these are typically < 30,000 square feet and may be one- to two-stories high. Uses should be accessible by pedestrian facilities; building, parking, and lighting design should be considered to establish a pedestrian-friendly environment with minimum impacts on existing development. The designation may include a mix of housing types including single-family homes, live/work units or townhomes, house-scaled structures (i.e., duplexes, triplexes, etc.) as part of a planned development.

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### ***ZONING DISTRICT***

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Per Article 4 of the Fountain Inn Unified Development Ordinance, the R-C District includes agriculture and other rural uses as well as low-density residential development in established residential areas and areas that are rural in character. Development should be integrated into the natural landscape, respectful of adjacent agricultural uses, and intentionally designed to preserve trees and protect natural resources. Residential development includes homes on large lots or Open Space Residential Development with low overall density.

"Public Safety Facilit[i]es" (a police station, fire station, ambulance service facility, or other emergency medical service facility") are permitted by right in the R-C district.

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### ***PUBLIC HEARING***

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A public hearing regarding this petition was conducted on April 16, 2026 before the body of the Fountain Inn Planning Commission. There was no public comment.

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### ***PLANNING COMMISSION REVIEW***

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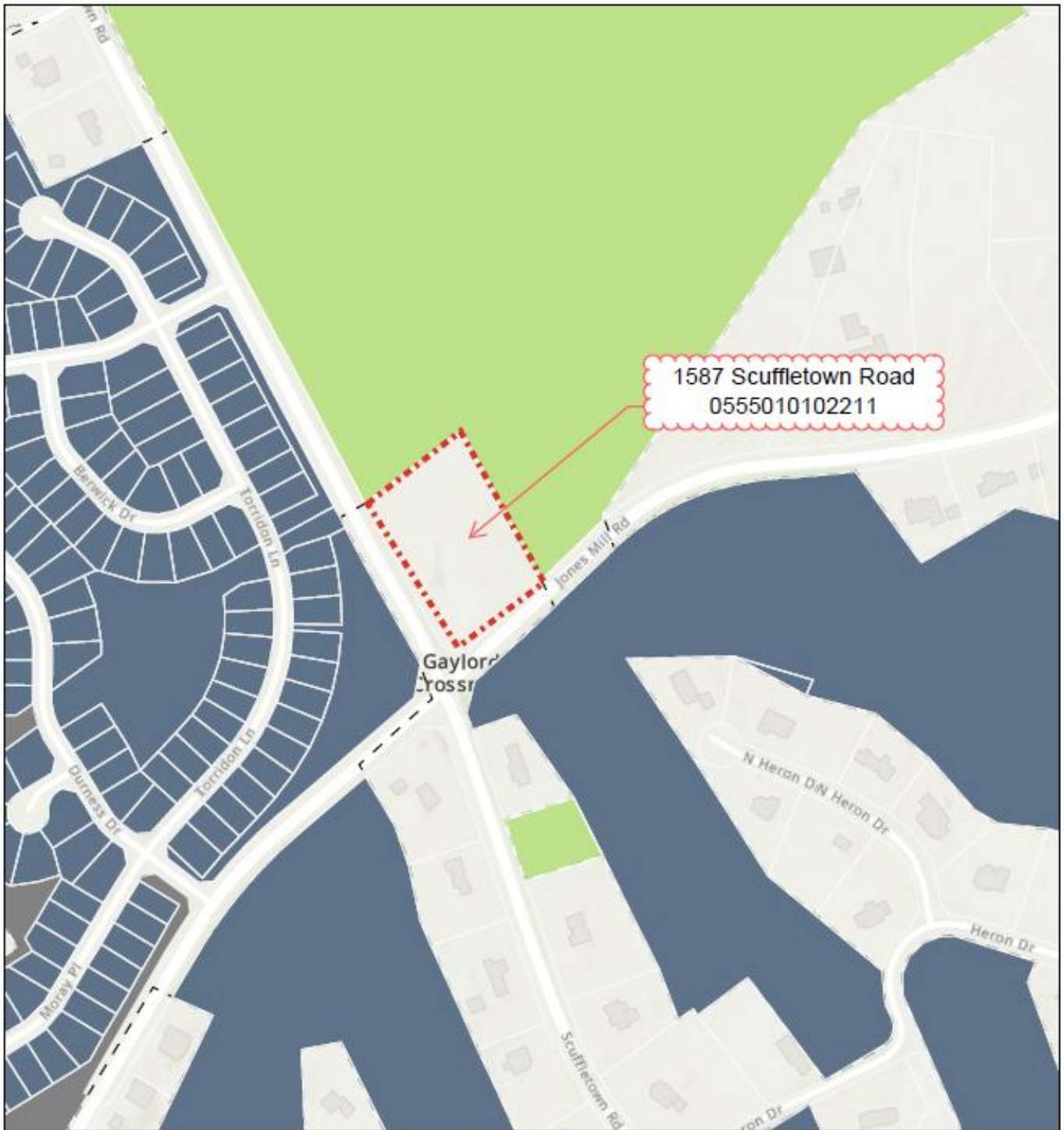
The Fountain Inn Planning Commission reviewed the request to annex and rezone this property at their April 16, 2026 meeting. Staff introduced the agenda item and provided an overview of the request. The Planning Commission opened the public hearing for public testimony. No public comments were received. Following discussion, a motion was made to recommend approval of the annexation and rezoning request. By a vote of 5-0, the Planning Commission recommended approval of the requested annexation and rezoning.

***STAFF COMMENTS***

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Staff finds that this requested annexation and zoning designation is consistent with the City's Comprehensive Plan and long-term planning goals for this area. The proposed zoning district permits public safety facilities by right and would allow development of a future City fire station at this location. Staff does not foresee any negative impacts associated with the request and supports approval.

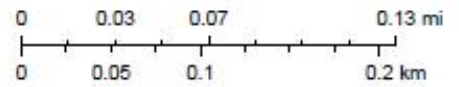
**ZONING MAP**



3/20/2026

1:4,819

- |  |  |
|--|--|
| <b>Proposed Fountain Inn Zoning</b>                                | <b>Existing Fountain Inn Zoning</b>                                    |
| <span style="color: green;">■</span> R-C: Residential Conservation | <span style="color: grey;">■</span> PD - Planned Development           |
| <span style="color: blue;">■</span> FRD: Flexible Review District  | <span style="color: yellow;">■</span> R-15 - Single-Family Residential |



World\_Hillshade

Sources: Esri, TomTom, Garmin, FAO, NOAA, USGS, (c) OpenStreetMap contributors, and the GIS User Community, Sources: Esri, Vantor, Airbus DS,



**PROPERTY POSTED – March 17, 2026**





**REQUEST FOR COUNCIL ACTION**  
City of Fountain Inn, South Carolina

May 14, 2026

To: Mayor and Members of City Council  
From: Shawn M. Bell, City Administrator

Regular City Council Meeting

Ordinance/First Reading     Ordinance/Second Reading     Resolution/First & Final Reading

**Agenda Date Requested:** May 14, 2026

**Ordinance/Resolution Caption:**

An Ordinance to Amend the Official Zoning Map of the City of Fountain Inn to Rezone the Property Located at 701 Fairview Street from GR-1, General Residential 1 District, to C-2, Commercial District; and Various Matters Related Thereto.

**Summary Background:**

PZ-2026-01 would rezone approximately 0.51 acres located at 701 Fairview Street, TMS# 033700010900, from GR-1, General Residential 1 District, to C-2, Commercial District. The application materials indicate the intended use of the property is a multiple-occupant salon.

The Planning Commission voted (5-0) in favor of the rezoning request on April 16, 2026. No persons at the public hearing spoke in opposition to the request.

**Impact If Denied:**

The property would remain zoned GR-1, General Residential 1 District. The proposed commercial use would not be allowed under the existing residential zoning classification.

**Impact If Approved:**

The property will be rezoned to C-2, Commercial District. Any future change of use or development will remain subject to all applicable site plan review, parking, lighting, buffering, landscaping, stormwater, and other development requirements.

AN ORDINANCE

AN ORDINANCE TO AMEND THE OFFICIAL ZONING MAP OF FOUNTAIN INN, SAID AMENDMENT FOR THE PURPOSE OF CHANGING THE ZONING CLASSIFICATION OF THE PROPERTY DESCRIBED IN THIS ORDINANCE (701 FAIRVIEW STREET).

WHEREAS, the City of Fountain Inn received a petition for re-zoning of the real property described herein; and

WHEREAS, the Fountain Inn Planning Commission conducted a public hearing on the re-zoning petition and after duly considered same and the receiving a staff report voted to recommend the approval of the re-zoning request from GR-1: General Residential District to C-2: Commercial District; and

NOW, THEREFORE, BE IT ORDAINED by the Mayor and Council of the City of Fountain Inn, South Carolina:

SECTION 1: That the real property referred to herein is described fully in Docket Number PZ-2026-01 and is located at 701 Fairview Street, containing approximately 0.51 acres Greenville County Tax Map 033700010900, located in the City of Fountain Inn, South Carolina and more fully described on Exhibit A attached hereto and made a part hereof by reference.

SECTION 2. The Property is hereby rezoned from GR-1: General Residential District to C-1: Commercial District.

SECTION 3. This Ordinance shall be effective upon second and final reading by the City Council.

DONE IN REGULAR MEETING MAY 14, 2025.

CITY OF FOUNTAIN INN, SOUTH CAROLINA

\_\_\_\_\_  
George Patrick McLeer, Jr., Mayor

[CITY SEAL]

ATTEST:

\_\_\_\_\_  
Elizabeth Adams, City Clerk

APPROVED AS TO FORM:

\_\_\_\_\_  
Michael E. Kozlarek, Esq.  
King Kozlarek Law LLC

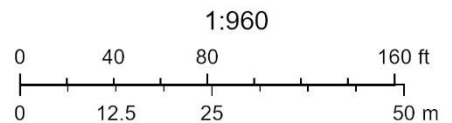
First Reading: May 14, 2026  
Second Reading / Final Approval: June 11, 2026

EXHIBIT A

701 Fairview Street



March 20, 2026





## AGENDA ITEM

May 14, 2026

To: City Council  
From: Planning Director, Jason Knudsen  
Subject: PZ-2026-01, 701 Fairview Street  
Meeting Date: April 16, 2026  
Type of Agenda Item: Rezoning  
Attachments: Zoning Map  
Aerial Map  
Proposed Ordinance

**OWNER(S):** Alicia Jordan  
**AUTHORIZED REP(S):** (above)  
**LOCATION:** 701 Fairview Street (Tax Map # 033700010900).  
**CURRENT ZONING:** GR-1 (Residential)  
**SIZE OF PROPERTY:** Approximately 22,500 square feet (0.51 acre)  
**REQUESTED ZONING:** C-2 (Commercial)

### ***REQUEST***

Pursuant to Section 3.2.17 of the City of Fountain Inn Unified Development Ordinance, the City of Fountain Inn has received a request to rezone a +/-0.51 acre parcel located at 701 Fairview Street to the C-2 Commercial District as shown as Exhibit A of the attached ordinance.

### ***LOCATION & DESCRIPTION***

The property measures approximately 100'x240' and is located east of the intersection of Fairview Street and Coleman Avenue. The property is currently developed with a detached dwelling structure, garage, and gravel ribbon driveway. Adjacent uses include a church to the east, a chiropractic office to the west, residential uses to the south, and apartments to the north across Fairview Street.

Abutting zoning districts include the C-2 to the west and north, and GR-1 to the east and south.

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***PROPOSED ZONING DISTRICT***

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Applicant is requesting C-2 zoning for this property. The application materials provided by the Applicant indicate the intended use of this property is to open a multiple-occupant salon. Per the Fountain Inn Zoning Ordinance, the C-2 district *“is established to provide goods and services for the convenience of local residents and visitors. Permitted uses in the C-2 district include medium to large scale retail, restaurants, offices, services, recreation/entertainment, institutional as well as lodging and some residential types. These areas are typically served by major roadways.”*

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***COMPREHENSIVE PLAN***

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This parcel has the future land use designation of “Commercial Mixed-Use.” The Commercial Mixed-Use designation serves a larger area than a Neighborhood Center and includes larger buildings with a retail anchor store. The area includes typically one anchor store, such as a grocery store with a variety of uses including commercial, service, office, and a mix of residential housing types. It may occasionally include taller buildings (max. 4-5 stories high). Multi-family housing may be integrated as part of mixed use. Higher density housing (e.g. apartments and townhomes) should be located near shopping and services.

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***PUBLIC HEARING PROCEEDING***

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A public hearing regarding this petition was conducted on April 16, 2026 before the body of the Fountain Inn Planning Commission. There was no public comment.

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***PLANNING COMMISSION REVIEW***

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The Fountain Inn Planning Commission reviewed the request at their April 16, 2026 meeting. Staff introduced the agenda item and provided an overview of the rezoning request. The Planning Commission opened the public hearing for public testimony. No public comments were received. Following discussion, a motion was made to recommend approval of the rezoning request. By a vote of 5-0, the Planning Commission recommended approval of the rezoning request.

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***STAFF COMMENTS***

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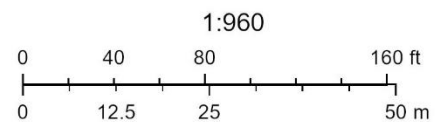
The requested rezoning is consistent with the Comprehensive Plan and compatible with surrounding commercial and mixed-use development patterns in the area. Approval of the rezoning does not constitute approval of any site plan or development proposal. All future development must comply with applicable City requirements. Staff supports approval of the request.



**AERIAL MAP**



March 20, 2026



Greenville County GIS, Greenville County GIS Division



**REQUEST FOR COUNCIL ACTION**

City of Fountain Inn, South Carolina

To: Mayor and Members of City Council  
From: Shawn M. Bell, City Administrator

May 14, 2026

Regular City Council Meeting

Ordinance/First Reading     Ordinance/Second Reading     Resolution/First & Final Reading

**Agenda Date Requested:** May 14, 2026

**Ordinance/Resolution Caption:**

An Ordinance to Approve a Major Change to the Flexible Review District for Property Associated with the La Vida Apartment Development on Speedway Drive; and Various Matters Related Thereto.

**Summary Background:**

SP-2026-01 would approve a major change to an existing PD/FRD to combine the subject property with the remainder of the La Vida Phase 1 apartment site on adjacent parcel TMS# 0354000100306. The Phase 2 request would allow two new apartment buildings on the combined site: one two-story building with six (6) one-bedroom units and one three-story building with twelve (12) two-bedroom units. A total of 41 parking spaces will be provided, and access will be internal through the existing La Vida development with no new access onto Speedway Drive.

The Planning Commission voted (5-0) in favor of the major change to the FRD on March 19, 2026. No persons at the public hearing spoke in opposition to the request.

**Impact If Denied:**

The requested major change would not be approved, and the applicant could not proceed with the proposed Phase 2 apartment buildings as presented.

**Impact If Approved:**

The major change to the FRD will allow the Phase 2 expansion of the La Vida apartment development to move forward, subject to all applicable final development plan, site plan, permitting, and infrastructure requirements.



## AGENDA ITEM

May 14, 2026

To: City Council  
From: Planning Director, Jason Knudsen  
Subject: SP-2026-01, Raby Properties, LLC  
Meeting Date: March 19, 2026  
Type of Agenda Item: Major Change to FRD  
Attachments: Zoning Map  
Aerial Map  
Site Plan dated January 21, 2026 consisting of one (1) sheet  
Statement of Intent, revised January 21, 2026

**OWNER(S):** Raby Properties, LLC  
**AUTHORIZED REP(S):** Michael Raby  
**LOCATION:** Speedway Drive (Tax Map # 0354000100308)  
**CURRENT ZONING:** FRD  
**SIZE OF PROPERTY:** Approximately 0.96 acres

### ***REQUEST***

The City of Fountain Inn has received a request for a major change to a PD/FRD to combine this property with the remainder of the La Vida Phase 1 apartment site on the adjacent parcel (#0354000100306). This 2<sup>nd</sup> phase will allow the development of two (2) new apartment buildings, one being a two-story 6-unit apartment building and the other being a three-story 12-unit apartment building

### ***LOCATION & DESCRIPTION***

The site is presently undeveloped. La Vida Phase 1 was constructed on the 2.364-acre parcel 0354000100306. The proposed Phase 2 will be constructed on the adjacent 0.958-acre parcel 0354000100308, which has been combined with parcel 0354000100306. The total combined area is 3.322 acres. The recombination plat was approved by the City of Fountain Inn Planning & Development on 5-15-25 and was recorded with Greenville County on 5-15-25.

Under this change, an apartment building closest to Speedway Drive will contain six (6) 1-bedroom units within a two-story building closest to Speedway Drive, in an overall footprint of 72'x30'. A second apartment building will be set deeper into the property, containing twelve (12) 2-bedroom units within a three-story building, in an overall footprint of 62'x81'. A total of 41 parking spaces will be provided around these buildings, being accessed internally from the remainder of the La Vida development (Lulz Way, meaning no new access off Speedway Drive).

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***ZONING DISTRICT***

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The property was originally developed as a PD under Quillen Manor, a senior living/retired subdivision development. Over the years, there have been departures from the original PD approval, including the existing La Vida apartment buildings which are not age-restricted, as well as the Fountainside Trail townhome development further west along Speedway Drive.

Under the adoption of the Unified Development Ordinance, the property in question has been re-zoned to FRD.

The intent of the Flexible Review District is to provide an option for innovative design and to permit development that cannot be achieved through conventional zoning districts. It is recognized that some concepts will be more appropriate than others and the approval of an application in one location does not necessarily indicate the development will be applicable in other locations.

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***PLANNING COMMISSION REVIEW***

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The Fountain Inn Planning Commission reviewed the request at their March 19, 2026 meeting. Staff introduced the agenda item and provided an overview of the proposed major change to the Flexible Review District. The Planning Commission opened the public hearing for public testimony. No public comments were received. Following discussion, a motion was made to recommend approval of the requested major change. By a vote of 5-0, the Planning Commission recommended approval of the request.

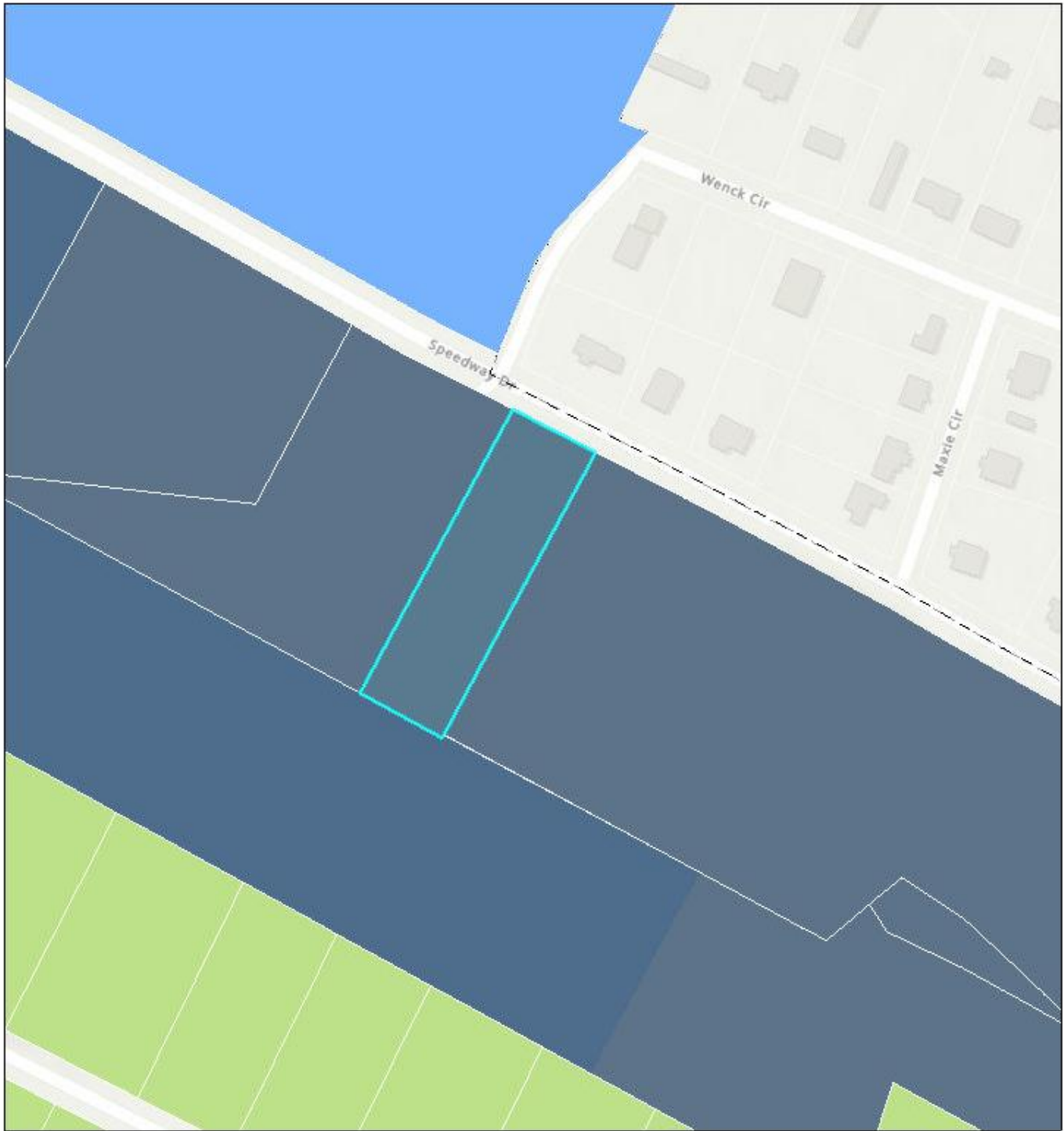
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***STAFF COMMENTS***

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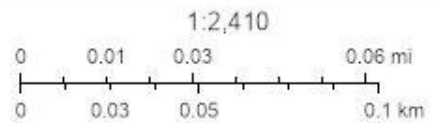
As mentioned before, the original plan for Quillen Manor has been changed through the years. The proposed development of the two (2) new apartment buildings will utilize the existing access to and from Speedway Drive through the Phase 1 portion of the site, and utilities are already available. Staff is unaware of any issues that may arise from this.

**ZONING MAP**



3/11/2026

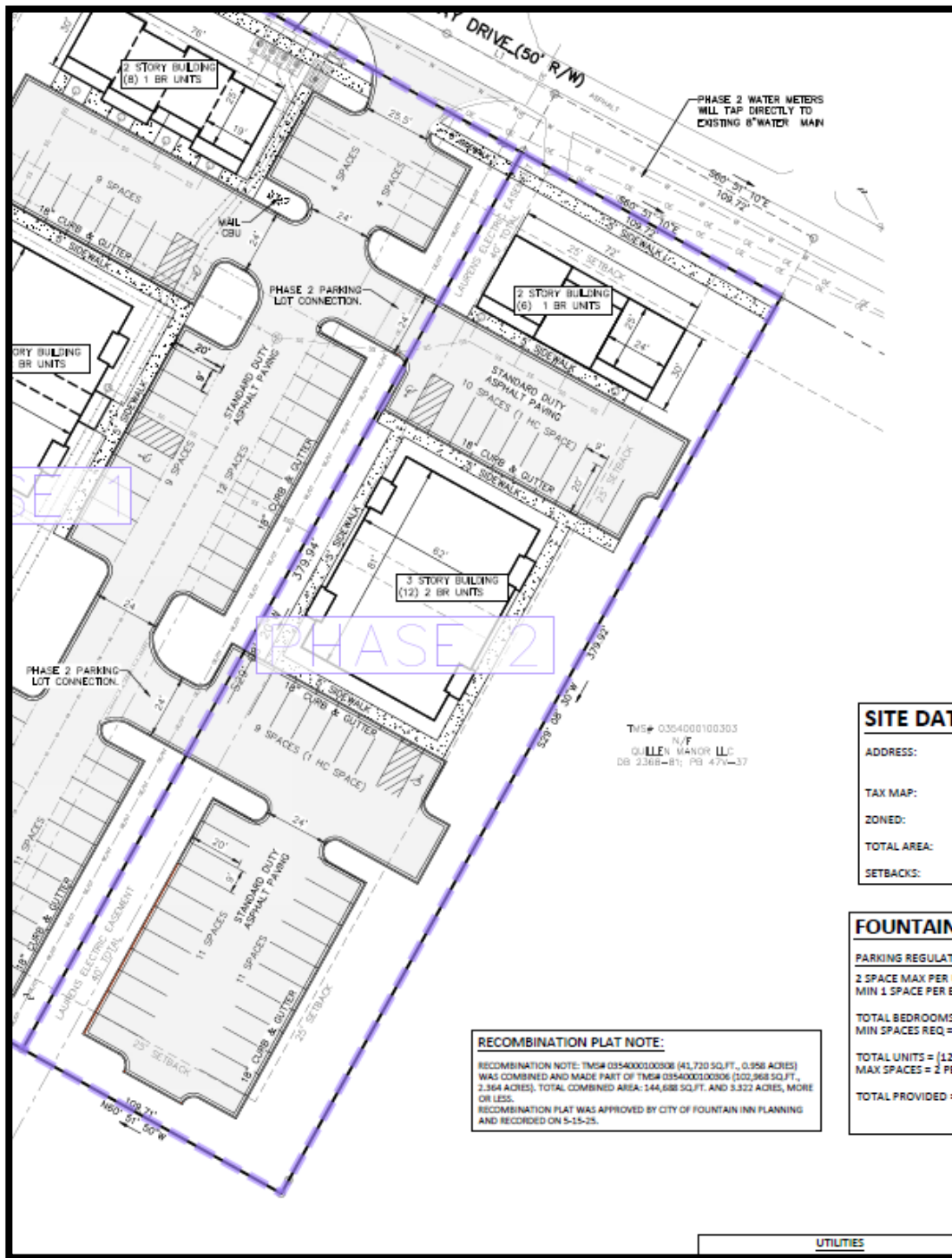
- |                                 |                                    |
|---------------------------------|------------------------------------|
| Proposed Fountain Inn Zoning    | ■ PD - Planned Development         |
| ■ R-C: Residential Conservation | ■ R-15 - Single-Family Residential |
| ■ S-1: Services District        | ■ S-1 - Services District          |
| ■ FRD: Flexible Review District | World_Hillshade                    |
| Existing Fountain Inn Zoning    |                                    |



Sources: Esri, TomTom, Garmin, FAO, NOAA, USGS, (c) OpenStreetMap contributors, and the GIS User Community. Sources: Esri, Vantor, Airbus DS, UTM, NOAA, NASA, IGN, N. Robinson, NPS, US, NMA



SITE PLAN



SITE DATA	
ADDRESS:	
TAX MAP:	
ZONED:	
TOTAL AREA:	
SETBACKS:	

FOUNTAIN	
PARKING REGULATIONS	
2 SPACE MAX PER UNIT	
MIN 1 SPACE PER BUILDING	
TOTAL BEDROOMS	
MIN SPACES REQUIRED =	
TOTAL UNITS = 12	
MAX SPACES = 2 PER UNIT	
TOTAL PROVIDED =	



## **La Vida Apartments**

### **Statement of Intent (Revised 1-21-26)**

#### **Property Recombination**

La Vida "Phase 1" was constructed on the 2.364-acre parcel 0354000100306. The proposed "Phase 2" will be constructed on the adjacent 0.958-acre parcel 0354000100308, which has been combined with parcel 0354000100306. The total combined area is 3.322 acres. The recombination plat was approved by the City of Fountain Inn Planning & Development on 5-15-25 and was recorded with Greenville County on 5-15-25.

#### **Project Overview**

La Vida Apartments is a small apartment home development intended to service the growing community and housing needs in Fountain Inn, SC. The three larger buildings will have 2 bedroom units, and the two smaller buildings will have 1 bedroom and studio style units. Two of the larger buildings and the 8-unit, 1-bedroom building have already been constructed as "Phase 1". The remaining large building and 6-unit, 1-bedroom building will be constructed as "Phase 2". There will be 50 units total on the property. The three main buildings are 3 stories in height, and the two smaller buildings are a two-story structure. These units are wood framed with brick veneer (probably painted) and cement fiber (commonly known as Hardie board) siding. Architectural asphalt shingles and low maintenance vinyl, pvc, or aluminum trim will be used for soffits, trim and gutter/downspouts. These materials have been selected for their durability, low maintenance and aesthetic appeal. Color palette is intended to be neutral and widely appealing to potential tenants/renters. The overall intent is to create a desirable space that is visually attractive, well-maintained, and safe. The design team will work with the local building department and the Planning Commission, to ensure that all applicable codes and ordinances are adhered to as put forth by the local Authority Having Jurisdiction.

#### **HOA Community Management**

Covenants, Conditions and Restrictions will be developed for the community and enforced by an HOA management company. All common open space areas, and stormwater management will be owned and maintained by the HOA.

#### **Schedule**

The Phase 1 buildings are complete and have obtained the Certificate of Occupancy. Pending approval of this application, development of Phase 2 is expected to begin March 2026 and continue through March 2028. We anticipate building construction and sales to continue through 2028.

#### **Public Improvements**

There are no planned public improvements. All roadways and structures inside the project will be private. Sidewalk has been constructed along the Phase 1 property frontage parallel to Speedway Drive and will continue across the Phase 2 frontage. The sidewalk is located outside of the ROW and will be privately maintained. Additional private sidewalk will be installed throughout the site to provide access from parking areas to the buildings.



### **Public Facilities**

A new sanitary sewer main has been constructed onsite as a part of Phase 1. The onsite sewer main will also be the connection point for the two new structures' sewer services. The new sanitary sewer main is owned by the City of Fountain Inn. There is an existing 8" water main in Speedway Drive. A new parallel, 6" water main extension has been constructed in the Speedway Drive ROW to serve the water meters for the Phase 1 buildings. The new water services for the two Phase 2 buildings will be tapped onto the existing 8" main in Speedway Drive. The existing water main is owned by Greenville Water. Both utilities have confirmed availability to serve this community. The new sewer and water mains already constructed within the community have been built to public standards and have been turned over to the City of Fountain Inn and Greenville Water.

### **Landscaping and Screening**

The Phase 1 site is fully landscaped and completed. The proposed Phase 2 site will receive landscaping and screening meeting the City of Fountain Inn's Landscape Ordinance and consistent with the current landscaping on the Phase 1 site.

### **Stormwater Detention**

The stormwater detention pond has been constructed as a part of Phase 1. The detention pond will be modified in order to treat the additional area in Phase 2. A maintenance plan will be prepared as part of the stormwater management and erosion control plan. The stormwater detention pond will be maintained in accordance with Greenville County requirements. The pond will be screened and landscaped in accordance with the City of Fountain Inn landscape ordinance.



**REQUEST FOR COUNCIL ACTION**  
City of Fountain Inn, South Carolina

May 14, 2026

To: Mayor and Members of City Council  
From: Shawn M. Bell, City Administrator

Regular City Council Meeting

Ordinance/First Reading     Ordinance/Second Reading     Resolution/First & Final Reading

**Agenda Date Requested:** May 14, 2026

**Ordinance/Resolution Caption: Ordinance 2026-07**

An ordinance to adopt a budget for the City of Fountain Inn for the fiscal year beginning July 1, 2026, and ending June 30, 2027 (FY 2026-2027) according to the terms and provisions contained therein and various related matters.

**Summary Background:** As presented, the FY 2026- 2027 budget is balanced and maintains the current property tax millage of 68.7 mills. Minor adjustments have been made to the proposed Fee Schedule related to the General Fund (*Exhibit B*).

**Highlights:**

- All eligible employees will receive a 3% cost-of-living adjustment (COLA).
- One new position has been added in the Natural Gas Department
- Changes overtime pay to a bi-weekly for the Police and Fire Departments
- Increases Holiday pay to 12 and 16 hours for the Police and Fire Departments
- Includes updating the Compensation & Classification Study, a Strategic Plan, and a sewer rate study
- Completes the Wall/Jones Street parking lot, as well as Phase 1 of PD Terry City Park improvements using Recreation Impact Fees
- No budgeted use of fund balances
- The Public Works Fee adjustment to \$239 (\$19.92 a month) accounts for increased landfill tipping fees and fully funds Solid Waste Department operating costs without the support of the General Fund
- A slight increase in sewer rates due to an increase in billing rates from billing partners
- Natural Gas rate increases position FING to upgrade infrastructure to accommodate current and future needs

**Impact If Denied:** The City is statutorily required to adopt a budget before July 1, 2025.

**Financial Impact:** The FY27 Annual Budget will authorize \$40,255,597 in expenditures across all funds.

**FY 2026 - 2027 BUDGET ORDINANCE**

**AN ORDINANCE TO ADOPT A BUDGET FOR THE CITY OF FOUNTAIN INN FOR THE FISCAL YEAR BEGINNING JULY 1, 2026, AND ENDING JUNE 30, 2027 (FY 2026-2027) ACCORDING TO THE TERMS AND PROVISIONS AS CONTAINED THEREIN AND VARIOUS RELATED MATTERS.**

**WHEREAS**, according to S.C. Code Ann. §5-9-40, the City Council shall adopt an annual budget for the operation of the City and capital improvements for Fiscal Year July 1, 2026 – June 30, 2027; and,

**WHEREAS**, Council has carefully studied and examined the financial needs for operations for the coming fiscal year after discussions with the City department heads and the City Administrator; and,

**WHEREAS**, having considered the budget requests for the coming fiscal year and having determined that it is in the best interests of the taxpayers of the City to adopt a comprehensive budget; and,

**WHEREAS**, the annual budget shall be based upon estimated revenues and shall provide appropriations for City operations and debt service for all departments; and

**WHEREAS**, according to S.C. Code Ann. §6-1-80, the City has provided notice to the public by advertising the public hearing before the adoption of the budget for the next fiscal year in a newspaper of general circulation in the area, given not less than fifteen days in advance of the public hearing in the form as prescribed by law; and,

**WHEREAS**, after a public hearing and consideration of public comments, City Council finds that the attached FY July 1, 2026 – June 30, 2027, budget should be adopted.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF FOUNTAIN INN, SOUTH CAROLINA, AS FOLLOWS:**

Section 1: Adoption of Budget:

- 1.1 That the budget document entitled: “CITY OF FOUNTAIN INN: BUDGET FOR FISCAL YEAR JULY 1, 2026 – JUNE 30, 2027” is hereby ADOPTED and incorporated herein by reference, *Exhibit A*.

1.2 The millage rate for FY 2026-2027 is as follows:

OPERATING MILLAGE

	FYE 2026	Increase <sup>1</sup>	Total FYE 2027
Operating Base Millage	<u>57.1</u>	<u>0.00</u>	<u>57.1</u>
Reserve Account Millage*	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Lease Purchase Millage**	<u>          </u>	<u>          </u>	<u>          </u>
Debt Millage	<u>11.6</u>	<u>0.0</u>	<u>11.6</u>
Total	<u>68.7</u>	<u>0.00</u>	<u>68.7</u>

\*Millage levied pursuant to Sec. 6-1-320(D) to “maintain a reserve account.”

\*\*Millage levied pursuant to Sec. 6-1-320(D) for “real property purchased using a lease-purchase agreement.”

<sup>1</sup>Millage increases for 2026 are limited to the millage cap established by SC Code Sec. 6-1-320.

SURCHARGE MILLAGE

	FYE 2026	FYE 2027
Surcharge Millage	<u>0.00</u>	<u>0.00</u>

Statutory Reasons under Section 6-1-320(B) for surcharge: (check one)

- (1) deficiency of the preceding year
- (2) catastrophic event (natural disaster, act of God, etc.)
- (3) compliance with a court order or decree
- (4) taxpayer closure (decreases by 10% or more from the prior year's revenue)
- (5) compliance with a federal or state unfunded regulation or statute

1.3 The County Auditors of Greenville County and Laurens County shall levy an ad valorem tax on all taxable property owned and used in the City of Fountain Inn, South Carolina, except such as may be exempt from taxation under the Constitution and laws of the State of South Carolina. The tax shall be collected and paid into the treasuries of Greenville County and Laurens County for credit to the City of Fountain Inn.

1.4 The City Administrator is authorized to inform the appropriate officers of Greenville County and Laurens County to levy such ad valorem millage as will be reasonable and appropriate to raise the ad valorem revenue reflected in the approved budget, provided such millage does not exceed the current

rate and is allowable under the limitations of Section 6-1-320 of the Code of Laws of South Carolina, 1976, as amended.

- 1.5 The City of Fountain Inn assesses a Public Works Fee of \$239.00 per year on each improved parcel of real property. The fee is to be collected by the Tax Collectors of Greenville County and Laurens County and reflected on the county tax notice. Revenue from the collection of the Public Works Fee must be used to cover the costs of providing solid waste services.
- 1.6 The City Administrator is authorized to arrange for the issuance of tax anticipation notes from time to time in anticipation of receipt of taxes by requesting bids for the issuance of such notes from such financial institutions as he shall determine. The aggregate amount of tax anticipation notes authorized hereunder to be issued by the City shall not exceed \$3 million. The notes shall be issued in compliance with State and Federal law. At the option of the City Administrator, the City may issue the notes as federally tax-exempt notes or as federally taxable notes. If the notes are issued as federally tax-exempt, the notes are designated as qualified tax-exempt obligations under Section 265(b) of the Internal Revenue Code of 1986, as amended (the "Code"). If the notes are issued as taxable for federal income tax purposes, then the interest on the notes is not excludable from gross income for federal income tax purposes under Section 103 of the Code. The City Administrator is authorized to award the notes to the financial institution offering the lowest rate of interest to the City and to name the Paying Agent, if any, for the issue without further action of the City Council. The note shall be executed by the Mayor or the City Administrator and be attested by the Municipal Clerk.
- 1.7 The City Administrator is authorized to arrange for one or more lease-purchase, or other similar arrangements, from time to time by requesting bids for such arrangements from such financial institutions as the City Administrator shall determine. The aggregate amount of such arrangements authorized hereunder shall not exceed \$3 million. These arrangements shall comply with State and Federal law. At the option of the City Administrator, the City may provide for such arrangements to be federally tax-exempt or federally taxable. If such arrangements are federally tax-exempt, then the notes may be designed as qualified tax-exempt obligations under Section 265(b) of the Code. If such arrangements are taxable for federal income tax purposes, then the interest on the notes is not excludable from gross income for federal income tax purposes under Section 103 of the Code. The City Administrator is authorized to provide for the grant of such arrangements to the financial institution offering the lowest rate of interest to the City and to name the Paying Agent, if any, without further action from the City Council. Each such arrangement note shall be executed by the Mayor or the City Administrator and be attested by the Municipal Clerk.

- 1.8 All revenues provided for by law shall be collected and placed in ordinary City funds to supplement and provide sufficient funds for all ordinary City purposes. No public funds of the City of Fountain Inn shall be deposited unless the bank or depository pledges to the City Administrator security equal in value to the funds deposited after Federal Deposit Insurance Corporation guarantees have been considered. The security shall consist of either a surety bond executed by a licensed surety company, United States Government Bonds, the State of South Carolina bonds, or such other security as shall be approved in writing by a majority of the City Council.
- 1.9 Funds appropriated herein are to be expended only in compliance with policies adopted by City Council or, at City Council's direction, as formulated and implemented by the City Administrator, either existing or adopted.
- 1.9.1 Where existing Statutes, Ordinances, Contracts, and Covenants govern the use of the funds according to legislatively or contractually determined formulae, the estimates in this ordinance referenced in Exhibit A are illustrative rather than controlling; an appropriation of those funds will adjust according to applicable provisions of such Statutes, Ordinances, Contracts, and Covenants. Governmental fund appropriations designated from previous appropriation ordinances for Capital Projects shall remain in force for the project's life and are accounted for in the General Capital Project Fund. Any net fund balance accumulation shall not lapse on June 30, 2027.
- 1.9.2 Appropriations for capital expenditure or investment or bond issuance costs or for the payment of annual installments of capitalized interest according to a predetermined schedule are made in Bond Ordinances. Nothing in this ordinance shall modify or amend the terms of any Bond Ordinance.
- 1.10 City Council reserves the right to amend and alter any appropriation contained herein.
- 1.11 The annual budget documents and the revenue estimates for the payment of the same are hereby adopted. They are made a part of this Ordinance as entirely as if incorporated herein.
- 1.12 Funds sufficient to cover all fiscal year ending June 30, 2027, budget items encumbered but unpaid at the close of the fiscal year ending June 30, 2027, shall be carried forward from the fiscal year ending June 30, 2027, budget to the succeeding budget to meet such lawful obligations of the City of Fountain Inn. All non-Federal funds not expended during the Fiscal Year shall accrue to the City's General Fund for re-allocation during subsequent

Fiscal Years. Federal funds that are earmarked shall be carried forward in accordance with federal mandates. Where no mandate exists, the funds shall be transferred to the City's General Fund for re-appropriation. Appropriations under any grant budget, the authorization for which extends beyond the end of the then-current fiscal year, shall not lapse at the end of such fiscal year. Any grant authorizations remaining at the end of such fiscal year shall be reappropriated in accordance with the conditions of the respective grant agreements.

- 1.13 All sums received by the City of Fountain Inn from any source whatsoever, unless by law designated for some special fund or purpose, may be used in meeting disbursements from the General Fund as described in the Budget Document identified in Section 1.1 above
- 1.14 The purchase of supplies and repairs must be made according to the provisions of the City's Procurement Ordinance; however, the City Administrator is authorized to purchase vehicles and equipment from cooperative purchasing programs and scheduled surplus equipment sales sponsored by City, County, State, and Federal governmental agencies outside of the Procurement Ordinance and procedures of the City of Fountain Inn.
- 1.15 Expenditure of funds from the General Fund and other City funds, as outlined in the General Fund budget or other budget as approved by the City Council, is hereby approved by the City Council, and the City Administrator is authorized to expend funds accordingly.
- 1.16 The City Administrator of the City, or the designee of the City Administrator, is authorized to transfer any sum from one budget line item to another or from one department or division to another as is necessary to achieve the goals of the FY 2027 Budget, provided that no such transfer shall be made from one fund to another fund to increase the total appropriated amount within any such fund. No such transfer shall be made that conflicts with any existing Bond ordinance or the City's financial policies adopted by the Council. Any changes or amendments to the FYE 2027 Budget that materially alter the total appropriated amount within any fund must be approved by the Council. Within each fund, the City Administrator shall also have the authority to implement salary adjustments and reorganize staff as needed. The City Administrator is authorized to approve job titles and pay grades, establish evaluation points, and make salary adjustments upon the recommendation of the Human Resources Director and within the amounts appropriated in this Budget.
- 1.17 The schedules setting forth various fees, user charges, penalties, and other charges of the City, as outlined in *Exhibit B* or the Code of Ordinances of the City of Fountain Inn, are hereby affirmed and incorporated herein by reference. If any fees, user charges, penalties, or other charges of the City,

as outlined in *Exhibit B*, conflict with the Code of Ordinances, all fees, user charges, penalties, and other charges of the City, as outlined in *Exhibit B*, shall take effect and be in full force from and after its passage and approval.

- 1.18 Fees collected by all offices shall be remitted to the Finance Director for deposit into their respective City accounts, as per the City Cash Handling Policy.
- 1.19 City Council ratifies the terms of the Employment Agreement with City Administrator Shawn M. Bell, adopted December 12, 2024, and executed December 16, 2024.
- 1.20 Without further action of the City Council, the City Administrator is authorized to settle any and all claims and/or potential liabilities of whatever nature, including, for example, tort, contract, and workers' compensation, which are resolved from insured funds and do not require the expenditure of any appropriated funds not otherwise covered by insurance, except to the extent of any applicable insurance deductibles, which are hereby appropriated for such purposes.

Section 2. Authorization. The City Administrator and the City Clerk, for and on behalf of the City, acting jointly or individually, are fully empowered and authorized to take further action as may be reasonably necessary to effect the changes approved by this Ordinance under the conditions set forth.

Section 3. Severability. The provisions of this Ordinance are hereby declared to be severable. Suppose any section, phrase, or provision shall, for any reason, be declared by a court of competent jurisdiction to be invalid or unenforceable. In that case, such a declaration shall not affect the validity of the remainder of the sections, phrases, and provisions hereunder.

Section 4. Repeal of Conflicting Ordinance. All ordinances, orders, resolutions, and parts thereof in conflict herewith are, to the extent of such conflict, hereby repealed, and this Ordinance shall take effect and be in full force from and after its passage and approval.

Section 5. Suppose any section, subsection, sentence, clause, or phrase of this ordinance is, for any reason, held to be unconstitutional. In that case, such a decision shall not affect the validity of the remaining portions of this ordinance. The CITY COUNCIL hereby declares that it would have passed this ordinance and each section, subsection, clause, or phrase thereof, irrespective of the fact that any one or more sections, subsections, sentences, clauses, and phrases be declared unconstitutional.

Section 6. The CITY CLERK is hereby ordered and directed to cause this ordinance to be published according to law.

Section 7. This ordinance and the rules, regulations, provisions, requirements, orders, and matters established and adopted hereby shall take effect and be in full force and effect from and after the date of its final passage and adoption as set forth herein.

[ONE SIGNATURE PAGE WITH EXHIBITS FOLLOW]  
[REMAINDER OF PAGE SUBSTANTIVELY BLANK]

**DONE IN REGULAR SESSION THIS 11th DAY of June 2026.**

SIGNATURE OF MAYOR:

\_\_\_\_\_  
George Patrick McLeer, Jr

ATTEST:

\_\_\_\_\_  
Elizabeth M. Adams  
City Clerk

APPROVED AS TO FORM:

\_\_\_\_\_  
King Kozlarek Law LLC  
City Attorney

FIRST READING: 5/14/26  
PUBLIC HEARING: 6/11/26  
SECOND READING: 6/11/26

## Organizational Structure

### Fund Accounting

Funds included in the City of Fountain Inn's proposed budget can be grouped into two types: governmental and proprietary. Governmental funds are the primary means by which most of the City's functions are financed. Proprietary funds are used to account for City activities like those commonly found in the private sector. Major City of Fountain Inn funds include:

### General Fund

The General Fund is a governmental fund that encompasses most of the City's day-to-day operations, such as police, fire, street maintenance, parks, recreation, and administration. General Fund operations are primarily funded through property tax dollars but are also supported by franchise fees, service charges, license & permit fees, and investment earnings.

### Enterprise Funds

Enterprise Funds are proprietary funds used to account for activities that operate like private businesses, in which expenses are primarily financed through revenues derived from user charges. For the City of Fountain Inn, these funds include:

- Natural Gas Fund
- Sewer Fund
- Solid Waste Fund

### Capital & Special Revenue Funds

Capital Funds are used to account for capital replacements and improvements, and Special Revenue Funds are used to account for specific revenue sources that are restricted or committed to expenditures for specific purposes other than debt service or capital projects. Funding is provided from operations, federal or state grants, or long-term financing and may be annual appropriations or project appropriations. Appropriations are approved through the Capital Improvement Plan process. Capital & Special Revenue Funds include:

- General Capital Projects Fund
- Natural Gas Capital Projects Fund
- Sewer Capital Projects Fund
- Hospitality Tax Fund

### Fund Reimbursements/Interfund Transfers

City funds interact in a variety of ways. Expenses incurred in one fund are frequently incurred to benefit another fund. When this occurs, the benefiting fund may reimburse the fund providing the goods and services. Examples of such transactions include general government services provided by the General Fund to the Solid Waste Fund.

Interfund transfers represent the movement of resources between funds for operational, capital, or policy purposes and do not create due-to or due-from balances. Due-to/due-from balances are established only when a repayment obligation exists, such as when a fund incurs expenditures on behalf of another fund with the expectation of reimbursement.

Interfund transfers may also be used to support ongoing operations or fund capital expenditures. For example, the FY 2026-2027 budget includes a transfer from the Natural Gas Fund to the General Fund to support operations. These transfers are not considered interfund liabilities and do not result in due-to/due-from balances. Transfers between funds are budgeted as both an expenditure on the transferring fund and a revenue to the receiving fund.

## Financial Policies

### Purpose

Primary among the responsibilities of the City of Fountain Inn to its citizens is the care of public funds and the wise management of the City's finances while providing for the adequate funding of the services desired by the public and the maintenance of public facilities. These financial management policies, designed to ensure the fiscal stability of the City of Fountain Inn, South Carolina, shall guide the development and administration of the annual operating and capital budgets. These financial policies address revenues, expenditures, debt management, capital planning, and budgeting.

### Objectives

- To protect the policy-making ability of the City Council by ensuring that important policy decisions are not controlled by financial problems or emergencies.
- To enhance the policy-making ability of City Council by providing accurate information on program costs.
- To assist in the sound management of the City government by providing accurate and timely information on the financial condition.
- To provide sound principles to guide the important decisions of the City Council and of management, which have a significant fiscal impact.
- To set forth operational principles that minimize the cost of government, to the extent consistent with services desired by the public, that minimize financial risk.
- To employ policies which prevent undue or unbalanced reliance on certain revenues, which distribute the costs of City government services as fairly as possible, and provide adequate funds to operate desired programs.
- To provide essential public facilities and prevent deterioration of the City-owned facilities.
- To obtain, protect, and enhance the City's credit rating and prevent default on any debt obligations.
- To ensure the legal use of all City funds through a system of financial security and internal controls.

### Achieving these Objectives

To achieve and maintain the objectives, the City Administrator's Office, working with City Council, will conduct an annual analysis of projected financial condition and key financial indicators. It is the focus of this analysis to:

- Identify the areas where the City is already reasonably strong in terms of protecting its financial condition;
- Identify existing or emerging problems in revenue sources, management practices, infrastructure conditions, and future funding needs;
- Forecast expenditure and revenue for the next five years, taking care to consider such external factors as state and federal actions, the bond market, and management options being explored and used by other local governments, as well as internal management actions taken during the last budget cycle and being examined for application.

**Revenue Policies** - Statements dealing with taxes and how the City raises revenue to fund operations.

### **Revenue Policy #1: Fund Balance**

To maintain and improve upon the City's credit rating and meet seasonal cash flow shortfalls, the budget shall provide for a minimum Unassigned General Fund Balance (the "Fund Balance") of 20% of Operating Expenditures. Additionally, the City maintains a Fund Balance target of 25%. The Unassigned



Fund Balance shall be exclusive of all reserves not anticipated to be readily available for use in emergencies and contingencies. Should the Fund Balance fall below 20% of revenues, the City Administrator shall prepare and submit a plan for expenditure reductions and/or revenue increases to the City Council. In the event the Fund Balance is above 25%, the difference may be used to fund the following activities:

1. One-time capital expenditures that do not increase ongoing City costs;
2. Other one-time costs; and
3. Ongoing or new City programs provided such action is considered in the context of Council-approved multi-year projections or revenue and expenditures.

If, at the end of a fiscal year, the Fund Balance falls below 20%, then the City shall rebuild the balance within one year.

The City shall always maintain a minimum Unassigned Fund Balance of 10% of the most recent audited current fiscal year Hospitality and Accommodations Tax Revenues.

Generally, the Fund Balance levels are dictated by:

1. Cash flow requirements to support operating expenses;
2. Relative rate stability from year-to-year for special revenue and enterprise funds;
3. Susceptibility to emergencies or unanticipated expenditures;
4. Creditworthiness and capacity to support debt service requirements;
5. Legal or regulatory requirements affecting revenues, disbursements, and fund balances; and
6. Reliability of outside revenues.

### **Revenue Policy #2: Sources of Revenue**

The City will strive to maintain a diversified and stable revenue system to shield the government from short-run fluctuations in any single revenue source and ensure its ability to provide ongoing services. Restricted revenue shall only be used for the purpose intended and in a fiscally responsible manner. Programs and services funded by restricted revenue will be clearly designated as such. A balance will be sought in the revenue structure between elastic and inelastic revenues. New sources of revenue will be sought to achieve the desirable balance.

Each time a new revenue source or a change in the rate of an existing source is considered, the City Administrator will thoroughly examine the effect of this change on the balance between elastic and inelastic revenue before including it in the proposed budget. In preparing the proposed budget, the City Administrator shall make recommendations to the City Council regarding options to reduce the City's reliance on property tax revenue.

### **Revenue Policy #3: Revenue Collection**

The City shall strive to achieve a current property tax collection rate of at least 96%.

### **Revenue Policy #4: Fees - Licenses, Permits, Miscellaneous Items**

All fees established by the City of Fountain Inn for licenses, permits, fines, and other miscellaneous charges should be set to recover the City's expenses in providing the attendant service. These fees shall be reviewed annually and shared with City Council so that adjustments may be made to reflect changes in the Consumer Price Index. An annual *Fee Schedule*, listing all such fees and charges of the City, shall be adopted with each fiscal year budget and posted on the City's website.

### **Revenue Policy #5: Fees - Utilities (Natural Gas System)**

Gas Customer Rates and/or Fees (the "Gas Rates and Fees") for the Natural Gas System management shall be segregated from the General Fund in the Natural Gas System Enterprise Fund and will be cost of



service based (i.e., set to fully support the total direct, indirect and capital costs) and established so that the net operating revenues (including interest earnings) equal 1.30x annual debt service obligations. The Gas Rates and Fees shall include major capital costs for repairs, renovations, replacements, and expansions of its Natural Gas System Facilities.

The City shall, always, maintain a minimum Unassigned Natural Gas System Fund Balance (the “Natural Gas Fund Balance”), which is equivalent to 210 days of operating expenditures. Should the Natural Gas Unassigned Fund Balance fall below the requisite levels, the City Administrator shall propose a rate and/or fee increase for next year’s budget that will restore the Natural Gas Unassigned Fund Balance to its required level.

**Revenue Policy #6: Fees - Utilities (Sewer)**

Sewer Customer Rates and/or Fees (the “Sewer Rates and Fees”) for Sewer management shall be segregated from the General Fund in a Sewer Enterprise Fund and will be cost-of-service-based (i.e., set to fully support the total direct, indirect, and capital costs) and established so that the net operating revenues equal 1.30x total annual debt service obligations. The Sewer Rates and Fees shall provide for major capital costs, including repairs, renovations, replacement, and expansion of its Sewer Facilities.

The City shall, always, maintain a minimum Unassigned Sewer Fund Balance (the “Sewer Fund Balance”), which is equivalent to 180 days of operating expenditures. Should the Sewer Fund Balance fall below the requisite levels, the City Administrator shall propose a rate and/or fee increase for next year’s budget that will restore the Sewer Fund Balance to its required levels.

**Revenue Policy #7: Interfund Transfers**

To the maximum extent feasible and appropriate, interfund transfers to/from the General Fund shall be intended to support specific programs and/or services. City Council shall provide direction as to the repayment, if any, by the receiving fund.

**Revenue Policy #8: Grants**

The City shall aggressively pursue all grant opportunities; however, before accepting grants, the City will consider the current and future implications of both accepting and rejecting the monies.

# City of Fountain Inn

## Budget Proposal

### Fiscal Year 2026 - 2027

## Budget Summary

Revenue & Other Financing Sources	2025-2026 Budget	2026-2027 Proposed Budget
<i>General Fund Operating</i>	\$ 17,025,509	\$ 19,818,831
<i>Hospitality Tax Fund</i>	\$ 1,016,000	\$ 1,012,500
<i>Local Option Sales Tax Fund</i>	\$ 373,317	\$ 413,000
<i>Road Improvement Fund</i>	\$ 35,602	\$ 150,716
<i>Solid Waste Fund</i>	\$ 1,211,230	\$ 1,457,790
<i>Fountain Inn Natural Gas Fund</i>	\$ 12,553,048	\$ 15,379,442
<i>Fountain Inn Sewer Fund</i>	\$ 6,505,751	\$ 2,002,068
<i>Victim Assistance Fund</i>	\$ 11,670	\$ 21,250
<b>Total Revenue &amp; Other Financing Sources</b>	<b>\$ 38,732,127</b>	<b>\$ 40,255,597</b>

Expenditures	2025-2026 Budget	2026-2027 Proposed Budget
<i>General Government</i>	\$ 1,474,073	\$ 3,032,428
<i>Administration Department</i>	\$ 361,448	\$ 324,947
<i>Judicial Department</i>	\$ 446,262	\$ 461,634
<i>Mayor/Council Department</i>	\$ 169,851	\$ 182,980
<i>Community Relations Department</i>	\$ 836,978	\$ 820,507
<i>Finance Department</i>	\$ 388,786	\$ 403,324
<i>Human Resources Department</i>	\$ 208,504	\$ 291,800
<i>Police Department</i>	\$ 5,900,522	\$ 6,122,324
<i>Fire Department</i>	\$ 3,694,073	\$ 4,199,508
<i>Public Works Department</i>	\$ 311,606	\$ 338,268
<i>Planning &amp; Development Department</i>	\$ 605,125	\$ 771,004
<i>Public Works Department - Streets &amp; Grounds</i>	\$ 965,592	\$ 1,087,325
<i>Recreation Department</i>	\$ 1,526,740	\$ 1,553,810
<i>Public Works Department - Facility Maintenance</i>	\$ 195,165	\$ 238,553
<b>Total General Fund</b>	<b>\$ 17,084,725</b>	<b>\$ 19,828,412</b>

Exhibit A

# City of Fountain Inn

## Budget Proposal Fiscal Year 2026 - 2027

### Budget Summary

Expenditures - Other Funds	2025-2026 Budget	2026-2027 Proposed Budget
Hospitality Tax Fund	\$ 2,066,000	\$ 1,012,500
Local Option Sales Tax Fund	\$ 373,317	\$ 413,000
Road Improvement Fund	\$ 265,830	\$ 150,716
Solid Waste Fund	\$ 1,810,740	\$ 1,417,889
Fountain Inn Natural Gas	\$ 12,553,048	\$ 15,379,442
Fountain Inn Sewer Fund	\$ 6,505,751	\$ 2,002,068
Victim Assistance Fund	\$ 46,770	\$ 51,570
<b>Total Expenditures &amp; Other Financing Uses</b>	<b>\$ 40,706,180</b>	<b>\$ 40,255,597</b>

# City of Fountain Inn

## Budget Proposal Fiscal Year 2026 - 2027

### General Fund Budget Summary

	2025-2026 Budget	2026-2027 Proposed Budget
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**Revenues:**

<b>General Fund</b>		
<b>Revenue Sources:</b>		
Tax Revenue	\$ 4,889,207	\$ 5,816,226
Franchise Fees	\$ 982,669	\$ 1,012,200
Permits, Licenses and Fees	\$ 4,264,395	\$ 4,431,080
Grants	\$ 170,253	\$ 180,293
Court Fines	\$ 67,100	\$ 115,000
Other County Revenues	\$ 1,013,411	\$ 1,275,564
Other State Revenues	\$ 1,787,654	\$ 1,767,464
Other Revenue	\$ 574,196	\$ 832,098
Solid Waste Revenue	\$ 1,211,230	\$ 1,457,790
Victim Advocate Revenue	\$ 11,670	\$ 21,250
<b>Other Financing Sources:</b>		
Annual GO Bond	\$ 639,000	\$ 1,127,914
Transfer in - Local Option Sales Tax (LOST)	\$ 372,317	\$ 412,500
Transfer in - Gas Fund - Yearly Franchise Fee	\$ 1,235,269	\$ 1,169,803
Transfer in - Gas Fund - Allocation for Due to/Due from	\$ 100,000	\$ 100,000
Transfer in - Sewer Fund - Yearly Franchise Fee	\$ 110,038	\$ 46,566
Transfer in - Hospitality Fund - Christmas Inn our Town	\$ 450,000	\$ 450,000
Transfer in - Hospitality Fund - Community Relations	\$ 100,000	\$ 100,000
Transfer in - Hospitality Fund - Special Events	\$ 50,000	\$ 50,000
Transfer in - Hospitality Fund - Recreation	\$ 220,000	\$ 57,753
Transfer in - Fire Impact Fees	\$ -	\$ 113,370
Transfer in - Recreation Impact Fees		\$ 761,000
<b>Total Revenues</b>	<b>\$ 18,248,409</b>	<b>\$ 21,297,871</b>

# City of Fountain Inn

## Budget Proposal Fiscal Year 2026 - 2027

### General Fund Budget Summary

	2025-2026 Budget	2026-2027 Proposed Budget
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**Expenditures**

<b>General Fund</b>		
<b>Expenditures by Department:</b>		
<i>City Department</i>	\$ 1,474,073	\$ 3,032,427
<i>Administration Department</i>	\$ 361,448	\$ 324,947
<i>Judicial Department</i>	\$ 446,262	\$ 461,634
<i>Mayor/Council Department</i>	\$ 169,851	\$ 182,979
<i>Community Relations Department</i>	\$ 836,978	\$ 820,507
<i>Finance Department</i>	\$ 388,786	\$ 403,324
<i>Human Resources Department</i>	\$ 208,504	\$ 291,800
<i>Police Department</i>	\$ 5,900,522	\$ 6,122,324
<i>Fire Department</i>	\$ 3,694,073	\$ 4,199,508
<i>Public Works Department</i>	\$ 311,606	\$ 338,268
<i>Planning &amp; Development Department</i>	\$ 605,125	\$ 771,004
<i>Public Works Department - Streets &amp; Grounds</i>	\$ 965,592	\$ 1,087,325
<i>Recreation Department</i>	\$ 1,526,740	\$ 1,553,810
<i>Public Works Department - Facility Maintenance</i>	\$ 195,165	\$ 238,553
<i>Public Works Department - Solid Waste</i>	\$ 1,810,740	\$ 1,417,890
<i>Police Department - Victim Advocate</i>	\$ 46,770	\$ 51,570
<b>Total Expenditures</b>	<b>\$ 18,895,465</b>	<b>\$ 21,297,871</b>

<b>Surplus/(Deficit)</b>	<b>\$ (647,056)</b>	<b>\$ (0)</b>
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# City of Fountain Inn

## Budget Proposal

### Fiscal Year 2026-2027

## Revenue

### General Fund

	2025-2026 Budget	2026-2027 Proposed Budget
<b>Tax Revenue</b>		
City Taxes - Greenville County	\$ 3,700,000	\$ 4,358,915
City Taxes - Laurens County	\$ 900,000	\$ 966,745
Homestead Exemption-Greenville	\$ 80,100	\$ 87,000
Homestead Exemption-Laurens	\$ 26,500	\$ 35,000
MFG Reimbursement - Greenville	\$ 150,000	\$ 325,000
MFG Reimbursement - Laurens	\$ 14,341	\$ 25,000
Merchants Inventory Tax	\$ 11,566	\$ 11,566
MUN Services - SAATI	\$ 6,700	\$ 7,000
<b>Total Tax Revenue</b>	<b>\$ 4,889,207</b>	<b>\$ 5,816,226</b>
<b>Franchise Fees</b>		
Duke Energy Franchise Fee	\$ 730,533	\$ 750,000
Laurens Electric Franchise Fee	\$ 182,804	\$ 190,000
Charter Communications Franchise Fee	\$ 67,975	\$ 70,000
AT&T Franchise Fee	\$ 1,357	\$ 1,200
Direct TV Franchise Fee	\$ -	\$ 1,000
<b>Total Franchise Fees</b>	<b>\$ 982,669</b>	<b>\$ 1,012,200</b>
<b>Permits, Licenses and Fees</b>		
Alcohol Beverage Permits	\$ 23,500	\$ 24,000
MASC - Insurance License	\$ 1,323,827	\$ 1,500,000
MASC - Brokers License	\$ 8,779	\$ 115,000
MASC - Telecommunications	\$ 15,300	\$ 14,500
Business License Tax Revenue	\$ 1,801,794	\$ 1,600,000
Business License Violations	\$ 10,000	\$ 1,000
Food Truck Inspections	\$ 500	\$ 500
Animal Control & Licenses	\$ -	\$ -
Building Permit Fees	\$ 707,130	\$ 776,720
Variance/Rezoning Fees	\$ 10,000	\$ 10,000
Plan Review Fees	\$ 353,565	\$ 388,360
Code Enforcement Violations	\$ 10,000	\$ 1,000
<b>Total Permits, Licenses and Fees</b>	<b>\$ 4,264,395</b>	<b>\$ 4,431,080</b>

# City of Fountain Inn

## Budget Proposal

### Fiscal Year 2026-2027

## Revenue

### General Fund

	2025-2026 Budget	2026-2027 Proposed Budget
<b>Grants</b>		
Grant Revenues	\$ -	\$ -
FEMA Grant	\$ -	\$ -
Police Grants	\$ 155,253	\$ 140,293
SCMIT/SMIRF Grant	\$ 6,000	\$ 6,000
Fire SCMIT Grant	\$ 4,000	\$ 4,000
Grants	\$ -	\$ 25,000
Recreation Grants	\$ 5,000	\$ 5,000
<b>Total Grants</b>	<b>\$ 170,253</b>	<b>\$ 180,293</b>
<b>Court Fines</b>		
Police Fines	\$ 67,100	\$ 115,000
Public Defender Revenue	\$ -	\$ -
<b>Total Court Fines</b>	<b>\$ 67,100</b>	<b>\$ 115,000</b>
<b>Other County Revenue</b>		
Housing Authority - In-Lieu	\$ 17,947	\$ 16,500
City Taxes-Greenville-GO Debt	\$ 659,576	\$ 818,206
City Taxes-Laurens - GO Debt	\$ 220,000	\$ 309,708
Greenville Health Authority-In-Lieu	\$ 60,450	\$ 60,450
Property Valuation Exemption	\$ 53,000	\$ 53,000
Transp NTW Fee	\$ 1,138	\$ 1,200
Local Accommodations Tax	\$ 1,300	\$ 16,500
<b>Total Other County Revenue</b>	<b>\$ 1,013,411</b>	<b>\$ 1,275,564</b>
<b>Other State Revenue</b>		
State Aid to Subdivisions	\$ 282,347	\$ 296,464
State Accommodations Tax	\$ 9,758	\$ 21,000
Fire Service Are Fees - Greenville	\$ 1,495,549	\$ 1,450,000
<b>Total Other State Revenue</b>	<b>\$ 1,787,654</b>	<b>\$ 1,767,464</b>
<b>Other Revenue</b>		
Unclaimed Property Revenue	\$ -	\$ -
City Interest Earned	\$ 55,000	\$ 55,000
Decrease (Increase) in Investment	\$ -	\$ 2,500
Miscellaneous Revenue	\$ 1,000	\$ 184,450
Court Interest Earned	\$ 130	\$ 130
Miscellaneous Revenue	\$ -	\$ 100
Set Off Debt Fees	\$ -	\$ -
Special Events Sponsorships	\$ 10,000	\$ 10,000
Christmas Revenue	\$ 106,974	\$ 125,000
Farmers Market Event Revenue	\$ 6,000	\$ 1,000
Sounds of Summer Sponsorship	\$ 2,500	\$ 2,500

# City of Fountain Inn

## Budget Proposal

### Fiscal Year 2026-2027

## Revenue

### General Fund

	2025-2026 Budget	2026-2027 Proposed Budget
Christmas Festival Sponsorship	\$ 50,000	\$ 35,000
Special Events Revenue	\$ 4,000	\$ 10,000
Farmers Market Sponsorship	\$ 2,500	\$ 3,000
Police Security Revenue	\$ 120,000	\$ 181,779
False Alarm Fees	\$ 750	\$ 1,000
PD Proceeds from Insurance	\$ -	\$ -
Community Patrol Revenue	\$ 33,000	\$ 20,000
PD Miscellaneous Revenue	\$ 5,500	\$ 5,000
Innova pad Revenue	\$ 6,000	\$ 6,000
Fire Donations/Prevention	\$ -	\$ -
FD Miscellaneous Revenue	\$ -	\$ 250
PW Proceeds from Insurance	\$ -	\$ -
Volleyball Registration	\$ 9,000	\$ 8,335
Baseball/Softball Registration	\$ 70,000	\$ 64,017
Football Registration	\$ 11,250	\$ 22,293
Basketball Registration	\$ 20,000	\$ 21,820
Membership	\$ 600	\$ 1,455
Miracle League Registration	\$ 1,000	\$ 400
Senior Trips/Events	\$ -	\$ -
Wrestling Registration	\$ 5,000	\$ 6,125
Cheerleading Registration	\$ 5,000	\$ 4,575
Concessions	\$ 5,000	\$ 5,000
Adult Sports Registration	\$ 3,500	\$ 2,450
Rudolph Run Revenue	\$ 6,500	\$ 6,500
Facility Rentals	\$ 25,992	\$ 36,791
Commerce Park Rental	\$ 4,000	\$ 4,000
Recreation Sponsorships	\$ 1,000	\$ 2,628
Recreation Donations	\$ 3,000	\$ 3,000
Miscellaneous Revenue	\$ -	\$ -
Other Financing Sources	\$ -	\$ -
<b>Total Other Revenue</b>	<b>\$ 574,196</b>	<b>\$ 832,098</b>
<b>Total Revenue Before Other Financing Sources</b>	<b>\$ 13,748,885</b>	<b>\$ 15,429,925</b>

# City of Fountain Inn

## Budget Proposal

### Fiscal Year 2026-2027

## Revenue

### General Fund

	2025-2026 Budget	2026-2027 Proposed Budget
Other Financing Sources - Annual GO Bond Proceeds	\$ 639,000	\$ 1,127,914
Other Financing Sources - 2025B GO Bond Proceeds	\$ -	\$ -
Other Financing Sources - 2026 GO Bond Proceeds (Fire Truck)		
Other Financing Sources - Local Option Sales Tax	\$ 372,317	\$ 412,500
Other Financing Sources - ARPA Funds	\$ -	\$ -
Other Financing Sources - Gas Funds	\$ 1,235,269	\$ 1,169,803
Other Financing Sources - Sewer	\$ 110,038	\$ 46,566
Other Financing Sources - H-Tax	\$ -	\$ -
Other Financing Sources - Hospitality Fund	\$ 450,000	\$ 450,000
Other Financing Sources - Hospitality Fund-Community Relations	\$ 100,000	\$ 100,000
Other Financing Sources - Gas Fund - Special Events	\$ 100,000	\$ 100,000
Other Financing Sources - Hospitality Fund - Special Events	\$ 50,000	\$ 50,000
Other Financing Sources - Insurance Proceeds - Police	\$ -	\$ -
Other Financing Sources - Proceeds on Disposal of Assets-Police	\$ -	\$ -
Other Financing Sources - Proceeds on Disposal of Assets-Streets	\$ -	\$ -
Other Financing Sources - Proceeds on Disposal of Assets-PW	\$ -	\$ -
Other Financing Sources - Hospitality Fund	\$ 220,000	\$ 57,753
Other Financing Sources - Fire Impact	\$ -	\$ 113,370
Other Financing Sources - Recreation Impact	\$ -	\$ 761,000
<b>Total Other Financing Sources</b>	<b>\$ 3,276,624</b>	<b>\$ 4,388,906</b>
Other Financing Uses - Transfer to Capital Projects Fund	\$ -	\$ -
Other Financing Uses - Transfer to Solid Waste	\$ -	\$ -
<b>Total Other Financing Uses</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Total Revenue After Other Financing Sources/Uses</b>	<b>\$ 17,025,509</b>	<b>\$ 19,818,831</b>

# City of Fountain Inn

## Budget Proposal

### Fiscal Year 2026-2027

## City General Fund

	2025-2026 Budget	2026-2027 Proposed Budget
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**Personnel Expenditures**

Performance Bonus	\$ 90,000	\$ -
Payroll Service Fee	\$ 24,931	\$ 26,000
GASB 45 Requirements	\$ 15,000	\$ -
Drug Testing/Screenings	\$ 6,000	\$ 3,000
<b>Total Personnel Expenditures</b>	<b>\$ 135,931</b>	<b>\$ 29,000</b>

**Operating Expenditures**

Attorney Fees	\$ 33,000	\$ 35,000
Audit Fees	\$ 18,000	\$ 10,000
Financial Consultants	\$ 1,500	\$ 2,000
Cost of Issuance	\$ 19,300	\$ 20,000
Greenville County Storm Water Fee	\$ 5,448	\$ 6,000
Maintenance Agreements	\$ -	\$ 6,000
Complex Maintenance	\$ 9,000	\$ 9,000
Landscaping/Grounds Maintenance	\$ 6,500	\$ 7,000
General Liability - SCMIRF	\$ 14,000	\$ 15,000
Website/Email	\$ 51,000	\$ 87,153
Professional Fees	\$ 50,000	\$ 33,400
Community Support	\$ 3,000	\$ 3,000
Utilities	\$ 2,200	\$ 2,200
Investment Fees	\$ 650	\$ 200
FEMA/Disaster Recovery	\$ -	\$ -
Swamp Rabbit Trail	\$ -	\$ -
<b>Total Operating Expenditures</b>	<b>\$ 213,598</b>	<b>\$ 235,953</b>

**Debt Services**

2021 IPRB - Principal	\$ 124,800	\$ 127,200
2021 IPRB - Interest	\$ 47,839	\$ 45,280
Annual G.O. Debt Service	\$ 652,150	\$ 1,173,031
2025 G.O. Bond Principal	\$ -	\$ 252,000
2025 G.O. Bond Interest	\$ -	\$ 85,379
<b>Total Debt Expenditures</b>	<b>\$ 824,789</b>	<b>\$ 1,682,890</b>

# City of Fountain Inn

## Budget Proposal

### Fiscal Year 2026-2027

## City General Fund

	2025-2026 Budget	2026-2027 Proposed Budget
<b>Other Financing Uses</b>		
Transfer Out-Solid Waste	\$ 299,755	\$ -
<b>Total Financing Uses</b>	<b>\$ 299,755</b>	<b>\$ -</b>
<b>Capital Outlay</b>		
Facility & Building	\$ -	\$ -
Project Irish Agreement	\$ -	\$ 83,138
Project Irish Agreement	\$ -	\$ 50,000
Municipal Complex	\$ -	\$ -
Main Street - Street Scape Project	\$ -	\$ -
Wall Street Parking Project	\$ -	\$ 190,445
PD Terry Park Improvements	\$ -	\$ 761,000
<b>Total Capital Outlay</b>	<b>\$ -</b>	<b>\$ 1,084,583</b>
<b>Contingency</b>		
Contingency	\$ -	\$ -
<b>Total Contingency</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Total Expenditures</b>	<b>\$ 1,474,073</b>	<b>\$ 3,032,427</b>

# City of Fountain Inn

## Budget Proposal Fiscal Year 2026-2027

### Administration General Fund

	2025-2026 Budget	2026-2027 Proposed Budget
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#### Personnel Expenditures

Salaries - Administration	\$ 169,006	\$ 175,000
Annual Bonus	\$ 1,014	\$ 1,044
Health Insurance	\$ 11,074	\$ 11,960
FICA/Medicare	\$ 13,007	\$ 13,467
Retirement	\$ 31,368	\$ 32,281
Workers Comp	\$ 2,055	\$ 2,115
<b>Total Personnel Expenditures</b>	<b>\$ 227,524</b>	<b>\$ 235,867</b>

#### Operating Expenditures

Tax Billing Fees - Laurens County	\$ 12,875	\$ 8,500
Repairs & Maintenance - Equipment	\$ 750	\$ -
IT Maintenance	\$ 10,000	\$ 11,000
Internet Service	\$ 3,800	\$ 2,300
Vehicle Maintenance	\$ 1,000	\$ 1,000
General Liability - SCMIRF	\$ 4,390	\$ 5,000
Telephone	\$ 11,800	\$ 6,700
Legal Ad	\$ 200	\$ 200
Conferences/Training	\$ 13,000	\$ 13,000
Local Meetings & Meals	\$ 1,200	\$ 1,200
General Supplies	\$ 3,000	\$ 5,000
Utilities	\$ 3,709	\$ 3,700
Vehicle Gas	\$ 2,500	\$ 2,600
Dues/Subscriptions	\$ 50,000	\$ 5,000
Bank Charges	\$ 2,000	\$ 6,000
Uniforms	\$ 1,500	\$ 1,500
Rental / Lease Expenditures	\$ 11,000	\$ 15,180
Furniture, Fixtures & Computers	\$ 1,200	\$ 1,200
<b>Total Operating Expenditures</b>	<b>\$ 133,924</b>	<b>\$ 89,080</b>

#### Contingency

Contingency	\$ -	\$ -
<b>Total Contingency</b>	<b>\$ -</b>	<b>\$ -</b>

<b>Total Expenditures</b>	<b>\$ 361,448</b>	<b>\$ 324,947</b>
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# City of Fountain Inn

## Budget Proposal Fiscal Year 2026-2027

### Judicial General Fund

	2025-2026	2026-2027
	Budget	Proposed Budget

#### Personnel Expenditures

Salaries - Judicial	\$ 205,562	\$ 217,000
Overtime - Judicial	\$ 2,000	\$ 2,000
Annual Bonus	\$ 1,134	\$ 1,200
Health Insurance	\$ 15,926	\$ 17,000
FICA/Medicare	\$ 15,965	\$ 17,000
Retirement	\$ 38,523	\$ 41,000
Workers Comp	\$ 1,346	\$ 1,400
<b>Total Personnel Expenditures</b>	<b>\$ 280,456</b>	<b>\$ 296,600</b>

#### Operating Expenditures

Repairs & Maintenance - Equipment	\$ 1,500	\$ 1,500
Judicial Building Maintenance	\$ 8,000	\$ 9,500
Landscaping	\$ 3,000	\$ 3,000
Computer Expense	\$ 1,500	\$ 1,500
Internet Service	\$ 1,700	\$ 1,700
General Liability - SCMIRF	\$ 2,796	\$ 4,000
Telephone	\$ 4,000	\$ 4,396
Conferences	\$ 7,210	\$ 5,000
Office Supplies/Printing	\$ 8,000	\$ 8,500
Court Expenditures	\$ 110,000	\$ 110,000
Utilities	\$ 7,000	\$ 7,000
Dues/Subscriptions	\$ 1,500	\$ 1,500
Bank Charges	\$ -	\$ -
Staff Uniforms	\$ 500	\$ 250
Rental / Lease Expenditures	\$ 3,100	\$ 3,105
Furniture, Fixtures & Computers	\$ 6,000	\$ 4,083
<b>Total Operating Expenditures</b>	<b>\$ 165,806</b>	<b>\$ 165,034</b>

#### Contingency

Contingency	\$ -	\$ -
<b>Total Contingency</b>	<b>\$ -</b>	<b>\$ -</b>

<b>Total Expenditures</b>	<b>\$ 446,262</b>	<b>\$ 461,634</b>
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# City of Fountain Inn

## Budget Proposal

### Fiscal Year 2026-2027

## Mayor/Council

### General Fund

	2025-2026	2026-2027
	Budget	Proposed Budget

**Personnel Expenditures**

Salaries - Mayor/Council	\$ 68,756	\$ 70,000
Annual Bonus	\$ 227	\$ 250
Health Insurance	\$ 62,765	\$ 75,105
FICA/Medicare	\$ 5,277	\$ 5,374
Retirement	\$ 12,761	\$ 13,000
Workers Comp	\$ 1,207	\$ 1,300
<b>Total Personnel Expenditures</b>	<b>\$ 150,993</b>	<b>\$ 165,029</b>

**Operating Expenditures**

Mayor/Council Retreat	\$ 2,000	\$ 3,000
General Liability - SCMIRF	\$ 2,258	\$ 5,000
Telephone	\$ 300	\$ 1,200
Conferences	\$ 8,000	\$ 5,500
Supplies	\$ 800	\$ 250
Dues/Subscriptions	\$ 4,500	\$ 2,000
Uniforms	\$ 1,000	\$ 1,000
<b>Total Operating Expenditures</b>	<b>\$ 18,858</b>	<b>\$ 17,950</b>

**Contingency**

Contingency	\$ -	\$ -
<b>Total Contingency</b>	<b>\$ -</b>	<b>\$ -</b>

<b>Total Expenditures</b>	<b>\$ 169,851</b>	<b>\$ 182,979</b>
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# City of Fountain Inn

## Budget Proposal Fiscal Year 2026-2027

### Community Relations General Fund

	2025-2026	2026-2027
	Budget	Proposed Budget

#### Personnel Expenditures

Salaries - Community Relations	\$ 209,593	\$ 200,000
Overtime - Community Relations	\$ 10,000	\$ 10,000
Annual Bonus	\$ 1,557	\$ 1,700
Health Insurance	\$ 34,178	\$ 33,000
FICA/Medicare	\$ 16,918	\$ 18,000
Unemployment Compensation	\$ -	\$ -
Retirement	\$ 40,757	\$ 43,000
Workers Comp	\$ 2,670	\$ 2,900
<b>Total Personnel Expenditures</b>	<b>\$ 315,673</b>	<b>\$ 308,600</b>

#### Operating Expenditures

Repairs & Maintenance	\$ 250	\$ 250
IT Maintenance	\$ 8,000	\$ 9,000
Internet Service	\$ 1,600	\$ 600
Vehicle Maintenance	\$ 500	\$ 250
General Liability - SCMIRF	\$ 3,015	\$ 4,300
Telephone	\$ 4,500	\$ 3,690
Marketing	\$ 5,000	\$ 20,000
Business & Community Development	\$ 5,000	\$ 5,000
Conferences & Training	\$ 10,000	\$ 5,000
Office Supplies & Postage	\$ 2,000	\$ 2,000
Utilities	\$ 5,040	\$ 5,040
Vehicle Gas	\$ 200	\$ 200
Dues/Subscriptions	\$ 10,000	\$ 22,257
Uniforms	\$ 1,200	\$ 1,200
Rental/Lease Expenditures	\$ 2,000	\$ 2,000
Main Street Grant Program	\$ 100,000	\$ 50,000
Merchandise	\$ 5,000	\$ 5,000
Special Events-Other	\$ 75,000	\$ 15,000
Christmas Festival Expenditures	\$ 230,000	\$ 230,000
Sounds of Summer	\$ 40,000	\$ 45,000
Farmers Market Event	\$ 8,000	\$ 6,000
Special Events - Mac Arnold	\$ -	\$ 20,000
Special Events - Juneteenth	\$ -	\$ 11,840

**City of Fountain Inn**  
**Budget Proposal**  
**Fiscal Year 2026-2027**

**Community Relations**  
**General Fund**

	<b>2025-2026</b>	<b>2026-2027</b>
	<b>Budget</b>	<b>Proposed Budget</b>
Special Events - July 4th Celebration	\$ -	\$ 33,440
Special Events - Jeepers Creepers	\$ -	\$ 12,340
Furniture, Fixtures & Computers	\$ 5,000	\$ 2,500
<b>Total Operating Expenditures</b>	<b>\$ 521,305</b>	<b>\$ 511,907</b>

**Contingency**

Contingency	\$ -	\$ -
<b>Total Contingency</b>	<b>\$ -</b>	<b>\$ -</b>

<b>Total Expenditures</b>	<b>\$ 836,978</b>	<b>\$ 820,507</b>
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# City of Fountain Inn

## Budget Proposal Fiscal Year 2026-2027

### Finance General Fund

	2025-2026 Budget	2026-2027 Proposed Budget
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#### Personnel Expenditures

Salaries	\$ 182,172	\$ 200,000
Overtime	\$ 3,000	\$ 5,000
Annual Bonus	\$ 1,111	\$ 1,200
Health Insurance	\$ 22,490	\$ 20,300
FICA/Medicare	\$ 14,251	\$ 15,774
Retirement	\$ 34,372	\$ 37,000
Workers Comp	\$ 1,121	\$ 1,250
<b>Total Personnel Expenditures</b>	<b>\$ 258,517</b>	<b>\$ 280,524</b>

#### Operating Expenditures

Maintenance Contracts	\$ 30,000	\$ 38,700
Building Maintenance	\$ 11,250	\$ 10,000
IT Maintenance	\$ 23,280	\$ 22,700
Internet Service	\$ 14,880	\$ 7,500
General Liability - SCMIRF	\$ 3,893	\$ 5,000
Telephone	\$ 4,752	\$ 3,600
Customer Billing	\$ 8,700	\$ -
Conferences & Training	\$ 9,000	\$ 5,000
Supplies	\$ 12,000	\$ 12,000
Utilities/Internet	\$ 7,254	\$ 8,000
Dues/Subscriptions	\$ 910	\$ 900
Credit Card Fees	\$ -	\$ -
Bank Charges	\$ 400	\$ 200
Uniforms & Logo wear	\$ 1,800	\$ 1,900
Rental/Lease Expenditures	\$ -	\$ 5,300
Furniture, Fixtures & Computers	\$ 2,150	\$ 2,000
<b>Total Operating Expenditures</b>	<b>\$ 130,269</b>	<b>\$ 122,800</b>

#### Contingency

Contingency	\$ -	\$ -
<b>Total Contingency</b>	<b>\$ -</b>	<b>\$ -</b>

<b>Total Expenditures</b>	<b>\$ 388,786</b>	<b>\$ 403,324</b>
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# City of Fountain Inn

## Budget Proposal

### Fiscal Year 2026-2027

## Human Resources

### General Fund

	2025-2026 Budget	2026-2027 Proposed Budget
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**Personnel Expenditures**

Salaries	\$ 98,367	\$ 147,000
Annual Bonus	\$ 590	\$ 650
Health Insurance	\$ 16,136	\$ 21,500
FICA/Medicare	\$ 7,570	\$ 11,500
Retirement	\$ 18,257	\$ 27,200
Workers Comp	\$ 1,196	\$ 1,800
Employee Incentives	\$ 20,000	\$ 20,000
<b>Total Personnel Expenditures</b>	<b>\$ 162,116</b>	<b>\$ 229,650</b>

**Operating Expenditures**

Maintenance Contracts	\$ 1,450	\$ 1,200
General Liability - SCMIRF	\$ 2,282	\$ 2,400
Telephone	\$ 2,000	\$ 2,000
Employee Assistance Program	\$ 5,000	\$ 5,000
Professional Fees	\$ 10,000	\$ 25,000
Conferences & Training	\$ 9,500	\$ 8,000
Employee Wellness & Safety	\$ 9,000	\$ 9,000
Supplies	\$ 2,000	\$ 2,500
Utilities/Internet	\$ 2,556	\$ 2,600
Dues & Subscriptions	\$ 2,000	\$ 2,500
Uniforms & Logo wear	\$ 600	\$ 600
Rental/Lease Expenditures	\$ -	\$ 1,350
<b>Total Operating Expenditures</b>	<b>\$ 46,388</b>	<b>\$ 62,150</b>

**Contingency**

Contingency	\$ -	\$ -
<b>Total Contingency</b>	<b>\$ -</b>	<b>\$ -</b>

<b>Total Expenditures</b>	<b>\$ 208,504</b>	<b>\$ 291,800</b>
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# City of Fountain Inn

## Budget Proposal Fiscal Year 2026-2027

### Police General Fund

	2025-2026	2026-2027
	Budget	Proposed Budget

#### Personnel Expenditures

Salaries - Police Department	\$ 2,779,653	\$ 2,948,000
Overtime	\$ 173,000	\$ 178,000
Annual Bonus	\$ 17,716	\$ 19,000
Health Insurance	\$ 538,404	\$ 561,000
Hiring, Recruitment & Retention	\$ 31,714	\$ 36,980
FICA/Medicare	\$ 227,302	\$ 242,000
Unemployment Compensation	\$ -	\$ -
Retirement	\$ 614,901	\$ 657,000
Workers Comp	\$ 136,658	\$ 140,000
Workers Comp - Deductible	\$ -	\$ -
<b>Total Personnel Expenditures</b>	<b>\$ 4,519,348</b>	<b>\$ 4,781,980</b>

#### Operating Expenditures

Portable Radio Maintenance	\$ 42,000	\$ 97,932
Building Maintenance	\$ 15,000	\$ 18,540
Landscaping	\$ 6,900	\$ 9,900
IT Maintenance	\$ 24,900	\$ 19,721
Internet Service	\$ 35,400	\$ 36,000
Vehicle Maintenance	\$ 40,000	\$ 60,000
Equipment Maintenance	\$ 11,500	\$ 17,960
General Liability - SCMIRF	\$ 158,870	\$ 175,000
Telephone	\$ 26,040	\$ 20,000
Recording System	\$ 6,554	\$ 6,555
Conferences	\$ 55,000	\$ 62,000
General Supplies	\$ 30,000	\$ 28,090
K-9 Expense	\$ 8,710	\$ 8,210
Ammunition	\$ 9,500	\$ 6,350
Taser Cartridges	\$ -	\$ 9,900
Community Patrol Expenses	\$ 30,000	\$ 34,800
Utilities	\$ 14,995	\$ 16,000
Vehicle Gas	\$ 80,000	\$ 108,000
Police Dues/Subscriptions	\$ 85,000	\$ 75,057
Uniforms	\$ 82,838	\$ 59,300
Rental Lease/Expenditures	\$ 340,911	\$ 383,880

# City of Fountain Inn

## Budget Proposal Fiscal Year 2026-2027

### Police General Fund

	2025-2026 Budget	2026-2027 Proposed Budget
Animal Control	\$ 21,539	\$ 24,757
Furniture, Fixtures	\$ 19,250	\$ 39,892
Extradition Expense	\$ 9,000	\$ 8,000
Equipment (Non-Depreciable)	\$ 7,767	\$ -
<b>Total Operating Expenditures</b>	<b>\$ 1,161,674</b>	<b>\$ 1,325,844</b>
<b>Capital Outlay</b>		
Capital - Facility and Building	\$ 9,500	\$ -
Equipment/Vehicles (Depreciable)	\$ 210,000	\$ 14,500
<b>Total Operating Expenditures</b>	<b>\$ 219,500</b>	<b>\$ 14,500</b>
<b>Contingency</b>		
Contingency	\$ -	\$ -
<b>Total Contingency</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Total Expenditures</b>	<b>\$ 5,900,522</b>	<b>\$ 6,122,324</b>

# City of Fountain Inn

## Budget Proposal

### Fiscal Year 2026-2027

## Fire

### General Fund

	2025-2026 Budget	2026-2027 Proposed Budget
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**Personnel Expenditures**

Salaries - Fire Department	\$ 1,985,770	\$ 2,117,000
Overtime	\$ 73,000	\$ 67,500
Annual Bonus	\$ 12,345	\$ 13,500
Health Insurance	\$ 321,791	\$ 377,500
FICA/Medicare	\$ 158,347	\$ 168,147
Retirement	\$ 406,440	\$ 460,000
Workers Comp	\$ 75,741	\$ 70,292
Workers Comp - Deductible	\$ -	\$ -
<b>Total Personnel Expenditures</b>	<b>\$ 3,033,434</b>	<b>\$ 3,273,939</b>

**Operating Expenditures**

Drug Testing/Physicals	\$ 5,500	\$ 15,000
Portable Radio Maintenance	\$ 9,000	\$ 12,000
Operating Equipment Maintenance	\$ 50,000	\$ 50,000
Station Maintenance	\$ 25,000	\$ 25,000
Landscaping	\$ 7,000	\$ 7,000
Computer Support	\$ 30,000	\$ 35,960
Vehicle Maintenance	\$ 65,000	\$ 65,000
General Liability - SCMIRF	\$ 72,623	\$ 80,000
Telephone	\$ 14,000	\$ 7,200
Conferences	\$ 30,000	\$ 30,000
General Supplies	\$ 15,000	\$ 15,000
Prevention	\$ 3,000	\$ 3,000
K-9 Expense	\$ 1,500	\$ 1,200
Utilities	\$ 19,000	\$ 20,000
Vehicle Gas	\$ 30,000	\$ 30,000
Publications Dues/Subscriptions	\$ 36,030	\$ 40,000
Uniforms	\$ 30,000	\$ 30,000
Safety Equipment	\$ 25,000	\$ 40,000
Innova pad Expenditures	\$ 10,000	\$ 10,000
Furniture, Fixtures & Computers	\$ 20,000	\$ 10,000
Equipment/Vehicles (Depreciable)	\$ -	\$ -
<b>Total Operating Expenditures</b>	<b>\$ 497,653</b>	<b>\$ 526,360</b>

# City of Fountain Inn

## Budget Proposal Fiscal Year 2026-2027

### Fire General Fund

	2025-2026 Budget	2026-2027 Proposed Budget
<b>Debt</b>		
2019 IPRB Principal	\$ 143,000	\$ 148,000
2019 IPRB Interest	\$ 19,986	\$ 15,239
2026 Lease Purchase Principal	\$ -	\$ 76,000
2026 Lease Purchase Interest	\$ -	\$ 37,370
<b>Total Debt</b>	<b>\$ 162,986</b>	<b>\$ 276,609</b>
<b>Capital Outlay</b>		
Equipment (Depreciable)	\$ -	\$ 122,600
<b>Total Capital Outlay</b>	<b>\$ -</b>	<b>\$ 122,600</b>
<b>Contingency</b>		
Contingency	\$ -	\$ -
<b>Total Contingency</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Total Expenditures</b>	<b>\$ 3,694,073</b>	<b>\$ 4,199,508</b>

# City of Fountain Inn

## Budget Proposal

### Fiscal Year 2026-2027

## Public Works

### General Fund

	2025-2026 Budget	2026-2027 Proposed Budget
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**Personnel Expenditures**

Salaries - Public Works	\$ 143,949	\$ 150,000
Overtime	\$ 1,000	\$ 1,000
Annual Bonus	\$ 870	\$ 1,000
Health Insurance	\$ 16,773	\$ 21,250
FICA/Medicare	\$ 11,155	\$ 11,628
Retirement	\$ 26,903	\$ 28,000
Workers Comp	\$ 1,566	\$ 1,600
<b>Total Personnel Expenditures</b>	<b>\$ 202,216</b>	<b>\$ 214,478</b>

**Operating Expenditures**

Repairs & Maintenance Equipment	\$ 2,500	\$ 3,000
Building Maintenance	\$ 9,500	\$ 20,000
Software Maintenance	\$ 2,500	\$ 2,200
Internet Service	\$ 1,700	\$ -
IT Maintenance	\$ 11,000	\$ 11,000
Vehicle Maintenance	\$ 1,000	\$ 1,000
General Liability - SCMIRF	\$ 34,240	\$ 32,000
Telephone	\$ 3,000	\$ 2,700
Advertisement/Public Notice	\$ 250	\$ 250
Conferences & Meetings	\$ 5,500	\$ 3,000
General Supplies/Postage	\$ 2,200	\$ 3,500
Safety Equipment	\$ 1,500	\$ 1,200
Utilities	\$ 7,500	\$ 7,500
Vehicle Gas	\$ 4,000	\$ 3,000
Dues & Subscriptions	\$ 2,200	\$ 1,500
Uniforms/Logo wear	\$ 1,800	\$ 1,200
Rental/Lease Expenditures	\$ 17,000	\$ 16,440
Furniture, Fixtures and Computers	\$ 2,000	\$ -
<b>Total Operating Expenditures</b>	<b>\$ 109,390</b>	<b>\$ 109,490</b>

**City of Fountain Inn**  
**Budget Proposal**  
**Fiscal Year 2026-2027**

**Public Works**  
**General Fund**

	<b>2025-2026</b>	<b>2026-2027</b>
	<b>Budget</b>	<b>Proposed Budget</b>
<b>Capital Outlay</b>		
Replace & Repair Rubber Surface (Emanuel Sullivan)	\$ -	\$ 6,300
Park Canopy Repair (Emanuel Sullivan)	\$ -	\$ 8,000
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
<b>Total Capital Outlay</b>	<b>\$ -</b>	<b>\$ 14,300</b>
<b>Contingency</b>		
Contingency	\$ -	\$ -
<b>Total Contingency</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Total Expenditures</b>	<b>\$ 311,606</b>	<b>\$ 338,268</b>

# City of Fountain Inn

## Budget Proposal

### Fiscal Year 2026-2027

## Planning & Development

### General Fund

	2025-2026 Budget	2026-2027 Proposed Budget
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**Personnel Expenditures**

Salaries - Planning & Development	\$ 225,587	\$ 232,500
Annual Bonus	\$ 1,354	\$ 1,500
Health Insurance	\$ 45,129	\$ 54,400
FICA/Medicare	\$ 17,361	\$ 17,901
Retirement	\$ 41,869	\$ 46,000
Workers Comp	\$ 2,248	\$ 3,250
<b>Total Personnel Expenditures</b>	<b>\$ 333,548</b>	<b>\$ 355,551</b>

**Operating Expenditures**

Contract Services	\$ 221,067	\$ 349,524
Repairs & Maintenance	\$ 701	\$ 700
IT Maintenance	\$ 10,000	\$ 10,364
Software Maintenance	\$ 10,500	\$ 19,000
Internet	\$ 3,579	\$ 3,579
Vehicle Maintenance	\$ 2,000	\$ 1,000
General Liability - SCMIRF	\$ 1,831	\$ 1,831
Telephone	\$ 3,374	\$ 3,060
Legal Ads	\$ 1,000	\$ 1,000
Mileage Reimbursement	\$ 500	\$ 500
Conferences & Training	\$ 3,000	\$ 5,000
General Supplies	\$ 3,000	\$ 5,000
Utilities	\$ 3,725	\$ 3,725
Vehicle Gas	\$ 2,000	\$ 500
Dues & Subscriptions	\$ 600	\$ 1,500
Uniforms/Logo wear	\$ 1,200	\$ 1,200
Rental/Lease Expenditures	\$ 2,500	\$ 2,470
Furniture, Fixtures and Computers	\$ 1,000	\$ 2,000
Equipment (Non-Depreciable)	\$ -	\$ 3,500
<b>Total Operating Expenditures</b>	<b>\$ 271,577</b>	<b>\$ 415,453</b>

**City of Fountain Inn**  
**Budget Proposal**  
**Fiscal Year 2026-2027**

**Planning & Development**  
**General Fund**

	<b>2025-2026</b>	<b>2026-2027</b>
	<b>Budget</b>	<b>Proposed Budget</b>
<b>Capital Outlay</b>		
Equipment (Depreciable)	\$ -	\$ -
<b>Total Contingency</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Contingency</b>		
Contingency	\$ -	\$ -
<b>Total Contingency</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Total Expenditures</b>	<b>\$ 605,125</b>	<b>\$ 771,004</b>

# City of Fountain Inn

## Budget Proposal

Fiscal Year 2026-2027

### Public Works - Streets & Grounds

General Fund

	2025-2026 Budget	2026-2027 Proposed Budget
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#### Personnel Expenditures

Salaries - Streets & Grounds	\$ 353,328	\$ 365,000
Overtime	\$ 12,000	\$ 15,000
Annual Bonus	\$ 2,210	\$ 2,300
Health Insurance	\$ 95,395	\$ 97,500
FICA/Medicare	\$ 28,346	\$ 29,500
Retirement	\$ 68,362	\$ 70,500
Workers Comp	\$ 8,361	\$ 8,800
<b>Total Personnel Expenditures</b>	<b>\$ 568,002</b>	<b>\$ 588,600</b>

#### Operating Expenditures

Splash Pad Maintenance	\$ 1,650	\$ 1,500
Grounds Maintenance	\$ 20,000	\$ 20,000
Main Street Maintenance/Hanging Baskets	\$ 8,000	\$ 26,000
Landscaping	\$ 45,000	\$ 45,000
Building Maintenance	\$ 3,500	\$ 3,500
Parks Ground Maintenance	\$ 20,897	\$ 44,125
Landscaping - Parks	\$ 18,754	\$ 19,000
Computer Support	\$ 350	\$ 350
Equipment/Vehicle Maintenance	\$ 32,000	\$ 32,000
General Liability - SCMIRF	\$ 1,969	\$ 4,500
Telephone	\$ 5,000	\$ 4,200
Conference and Training	\$ 3,000	\$ 2,500
General Supplies	\$ 7,200	\$ 10,000
Safety Equipment	\$ 9,000	\$ 7,000
Streets Sign Upgrade	\$ 8,000	\$ 5,000
Utilities	\$ 160,000	\$ 160,000
Vehicle Gas	\$ 16,800	\$ 16,800
Dues & Subscriptions	\$ 500	\$ 500
Uniforms	\$ 8,470	\$ 9,000
Rental/Lease Expenditures	\$ 500	\$ 26,000
Sidewalk Improvements	\$ 15,000	\$ 15,000
Tools & Equipment (Non-Depreciable)	\$ 12,000	\$ 10,000
<b>Total Operating Expenditures</b>	<b>\$ 397,590</b>	<b>\$ 461,975</b>

**City of Fountain Inn**  
**Budget Proposal**  
**Fiscal Year 2026-2027**

**Public Works - Streets & Grounds**  
**General Fund**

	<b>2025-2026</b>	<b>2026-2027</b>
	<b>Budget</b>	<b>Proposed Budget</b>

**Capital Outlay**

Barricades / Park Projects	\$ -	\$ 36,750
<b>Total Capital Outlay</b>	<b>\$ -</b>	<b>\$ 36,750</b>

**Contingency**

Contingency	\$ -	\$ -
<b>Total Contingency</b>	<b>\$ -</b>	<b>\$ -</b>

<b>Total Expenditures</b>	<b>\$ 965,592</b>	<b>\$ 1,087,325</b>
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# City of Fountain Inn

## Budget Proposal Fiscal Year 2026-2027

### Recreation General Fund

	2025-2026 Budget	2026-2027 Proposed Budget
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#### Personnel Expenditures

Salaries - Recreation	\$ 532,723	\$ 483,500
Overtime	\$ 10,000	\$ 15,000
Annual Bonus	\$ 3,256	\$ 3,000
Health Insurance	\$ 71,195	\$ 70,000
FICA/Medicare	\$ 41,767	\$ 38,500
Retirement	\$ 95,202	\$ 88,000
Workers Comp	\$ 12,320	\$ 11,500
<b>Total Personnel Expenditures</b>	<b>\$ 766,463</b>	<b>\$ 709,500</b>

#### Operating Expenditures

Equipment Maintenance	\$ 7,800	\$ 7,800
Activity Center Maintenance	\$ 59,100	\$ 65,000
Activity Center Upkeep	\$ 11,067	\$ 8,000
Swamp Rabbit Trail Maintenance	\$ -	\$ 5,000
Computer Maintenance	\$ 13,623	\$ 17,500
Cable/Internet Service	\$ 4,200	\$ 4,200
Vehicle Maintenance	\$ 2,000	\$ 1,500
General Liability - SCMIRF	\$ 28,310	\$ 30,000
Activity Center Telephone	\$ 7,800	\$ 6,000
Professional Fees	\$ -	\$ 500
Conferences / Training	\$ 7,500	\$ 7,500
General Supplies	\$ 15,000	\$ 15,000
Office/Park Utilities	\$ 73,428	\$ 73,428
Vehicle Gas	\$ 2,400	\$ 2,600
Dues/Subscriptions/Public Notice	\$ 1,228	\$ 1,000
Summer Camp	\$ 2,000	\$ 2,500
Programs - Special Needs	\$ 3,000	\$ 3,000
Programs - Senior Adults	\$ 11,500	\$ 13,500
Credit Card Fees	\$ 8,000	\$ 12,000
Uniforms	\$ 6,000	\$ 6,000
Recreation Reconditioning	\$ 3,600	\$ 3,600
Rental/Lease Expenditure	\$ 25,000	\$ 28,400
Programs - Basketball	\$ 15,000	\$ 15,000
Programs - Baseball/Softball	\$ 56,000	\$ 56,000
Programs - Football	\$ 30,000	\$ 35,000

# City of Fountain Inn

## Budget Proposal Fiscal Year 2026-2027

### Recreation General Fund

	2025-2026 Budget	2026-2027 Proposed Budget
Programs - Volleyball	\$ 4,500	\$ 5,000
Sponsorship Expenditures	\$ 1,300	\$ 1,300
Concession Stand Expense	\$ 6,000	\$ 6,000
Rudolph Run Expenditures	\$ 7,000	\$ 8,000
Recreation Adult Sports	\$ 600	\$ 600
Sports Scholarships Expenditure	\$ 1,600	\$ 2,000
Programs - Miracle League	\$ 3,000	\$ 3,500
Programs - Wrestling	\$ 6,000	\$ 6,000
Programs - Cheerleading	\$ 4,500	\$ 5,500
Officiant Expense	\$ -	\$ 45,000
Daddy Daughter Dance	\$ -	\$ 6,000
Veteran's Day	\$ -	\$ 3,000
Furniture, Fixtures and Computers	\$ 7,000	\$ 7,000
Equipment (Non-Depreciable)	\$ -	\$ -
<b>Total Operating Expenditures</b>	<b>\$ 435,056</b>	<b>\$ 518,928</b>

#### Debt

2019 IPRB Principal - Emanuel Sullivan	\$ 206,000	\$ 213,000
2019 IPRB Interest - Emanuel Sullivan	\$ 119,221	\$ 112,382
<b>Total Operating Expenditures</b>	<b>\$ 325,221</b>	<b>\$ 325,382</b>

#### Contingency

Contingency	\$ -	\$ -
<b>Total Contingency</b>	<b>\$ -</b>	<b>\$ -</b>

<b>Total Expenditures</b>	<b>\$ 1,526,740</b>	<b>\$ 1,553,810</b>
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# City of Fountain Inn

## Budget Proposal

### Fiscal Year 2026-2027

## Public Works - Facility Maintenance

### General Fund

	2025-2026 Budget	2026-2027 Proposed Budget
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**Personnel Expenditures**

Salaries - Facility Maintenance	\$ 93,451	\$ 123,000
Overtime	\$ 1,500	\$ 5,000
Annual Bonus	\$ 591	\$ 800
Health Insurance	\$ 15,926	\$ 17,000
FICA/Medicare	\$ 7,577	\$ 9,853
Retirement	\$ 18,273	\$ 24,000
Workers Comp	\$ 6,153	\$ 8,500
Workers Comp - Deductible	\$ -	\$ -
<b>Total Personnel Expenditures</b>	<b>\$ 143,471</b>	<b>\$ 188,153</b>

**Operating Expenditures**

Repairs & Maintenance	\$ 2,000	\$ 2,000
Commerce Park Maintenance	\$ 6,000	\$ 6,000
Landscaping Maintenance	\$ 8,000	\$ 8,000
Facility Maintenance	\$ 8,300	\$ 8,000
Vehicle Maintenance	\$ 2,000	\$ 1,800
General Liability - SCMIRF	\$ 694	\$ 3,000
Telephone	\$ 3,600	\$ 800
General Supplies - Safety	\$ 2,000	\$ 4,000
Utilities/Internet	\$ 7,600	\$ 7,600
Vehicle Gas	\$ 5,000	\$ 5,000
Uniforms/Logo wear	\$ 2,000	\$ 1,700
Vehicles & Equipment	\$ 2,500	\$ 1,500
Equipment (Non-Depreciable)	\$ 2,000	\$ 1,000
<b>Total Operating Expenditures</b>	<b>\$ 51,694</b>	<b>\$ 50,400</b>

**Capital Outlay**

	\$ -	\$ -
<b>Total Capital Outlay</b>	<b>\$ -</b>	<b>\$ -</b>

**Contingency**

Contingency	\$ -	\$ -
<b>Total Contingency</b>	<b>\$ -</b>	<b>\$ -</b>

<b>Total Expenditures</b>	<b>\$ 195,165</b>	<b>\$ 238,553</b>
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# City of Fountain Inn

## Budget Proposal Fiscal Year 2026-2027

### Solid Waste Budget Summary

	2025-2026 Budget	2026-2027 Proposed Budget
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#### Revenue

Grant Solid Waste	\$ 15,000	\$ 15,000
Solid Waste Fee (PW) - Greenville	\$ 1,138,000	\$ 1,101,790
Solid Waste Fee (PW) - Laurens Estimate	\$ -	\$ 280,000
2nd Container Fee	\$ 9,000	\$ 5,000
Garbage Can Sales	\$ 32,400	\$ 40,000
Recycle Can Sales	\$ 16,630	\$ 16,000
Recycle Proceeds	\$ 200	\$ -
<b>Total Revenues</b>	<b>\$ 1,211,230</b>	<b>\$ 1,457,790</b>

#### Personnel Expenditures

Salaries - Solid Waste	\$ 533,400	\$ 540,000
Overtime	\$ 30,000	\$ 30,000
Annual Bonus	\$ 3,380	\$ 3,500
Performance Bonus	\$ 9,000	\$ -
Employee Health Insurance	\$ 87,904	\$ 120,000
Screenings/DOT Physicals	\$ 3,000	\$ 4,000
FICA/Medicare	\$ 43,359	\$ 46,000
Retirement	\$ 103,967	\$ 110,000
Workers Compensation	\$ 34,228	\$ 38,000
<b>Total Personnel Expenditures</b>	<b>\$ 848,238</b>	<b>\$ 891,500</b>

#### Operating Expenditures

Landfill Fees	\$ 140,000	\$ 140,000
Building Maintenance	\$ 5,000	\$ 5,000
Vehicle/Equipment Maintenance	\$ 130,000	\$ 160,000
General Liability - SCMIRF	\$ 5,805	\$ 5,805
Cell Phones	\$ 6,000	\$ 6,000
Marketing/Advertising	\$ 2,500	\$ 1,400
Training	\$ 1,000	\$ 1,000
General Supplies	\$ 7,000	\$ 8,000
Safety Equipment	\$ 5,000	\$ 4,000
Purchased/Replacement - Trash	\$ 40,000	\$ 40,000
Utilities	\$ 6,376	\$ 6,376
Vehicle Gas	\$ 72,000	\$ 72,000
Dues & Subscriptions	\$ 500	\$ 500

# City of Fountain Inn

## Budget Proposal Fiscal Year 2026-2027

### Solid Waste Budget Summary

	2025-2026 Budget	2026-2027 Proposed Budget
Uniforms	\$ 12,000	\$ 10,000
Rental/Lease Expenditures	\$ 11,000	\$ 11,000
Recycle Disposal Fee	\$ 10,800	\$ 11,500
General Supplies	\$ 500	\$ 500
Recycle Bins	\$ 18,000	\$ 20,000
<b>Total Operating Expenditures</b>	<b>\$ 473,481</b>	<b>\$ 503,081</b>

#### Debt Expenditures

Master Lease Principal	\$ 23,000	\$ 23,000
Master Lease Interest	\$ 617	\$ 308
2019 IPRB Principal	\$ 71,000	\$ -
2019 IPRB Interest	\$ 2,357	\$ -
2020 Master Lease Interest	\$ 1,292	\$ -
2020 Master Lease Principal	\$ 91,000	\$ -
<b>Total Debt Expenditures</b>	<b>\$ 189,266</b>	<b>\$ 23,308</b>

#### Capital Outlay

	\$ -	\$ -
<b>Total Capital Outlay</b>	<b>\$ -</b>	<b>\$ -</b>

#### Contingency

Contingency	\$ -	\$ -
<b>Total Contingency</b>	<b>\$ -</b>	<b>\$ -</b>

#### Other Financing Use

Transfer In - General Fund	\$ 299,755	\$ -
<b>Total Other Financing Use</b>	<b>\$ 299,755</b>	<b>\$ -</b>

<b>Net After Transfer</b>	<b>\$ -</b>	<b>\$ 39,901</b>
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# City of Fountain Inn

## Budget Proposal

### Fiscal Year 2026-2027

## Victim Advocate

### Budget Summary

	2025-2026 Budget	2026-2027 Proposed Budget
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**Revenue**

Victim Services Revenue	\$ 7,800	\$ 16,000
Victim Conviction Surcharge	\$ 3,800	\$ 5,000
Interest Earned	\$ 70	\$ 250
<b>Total Revenues</b>	<b>\$ 11,670</b>	<b>\$ 21,250</b>

**Personnel Expenditures**

Salaries - Victim Advocate	\$ 20,599	\$ 22,000
Overtime	\$ 1,018	\$ 1,500
Annual Bonus	\$ 133	\$ 150
Employee Health Insurance	\$ 4,017	\$ 4,300
FICA/Medicare	\$ 1,701	\$ 1,800
Retirement	\$ 4,072	\$ 4,200
Workers Compensation	\$ 269	\$ 300
<b>Total Personnel Expenditures</b>	<b>\$ 31,809</b>	<b>\$ 34,250</b>

**Operating Expenditures**

Computer Expense	\$ 400	\$ 300
General Liability - SCMIRF	\$ 402	\$ 2,400
Telephone	\$ 600	\$ 600
Conferences and Training	\$ 2,000	\$ 2,000
Supplies	\$ 1,350	\$ 1,300
Vehicle Gas	\$ 800	\$ 720
Uniforms	\$ 200	\$ 200
Rental/Lease Expenditures	\$ 7,309	\$ 8,400
Victim Services Expenditures	\$ 1,000	\$ 1,000
Miscellaneous	\$ 900	\$ 400
<b>Total Operating Expenditures</b>	<b>\$ 14,961</b>	<b>\$ 17,320</b>

**Other Financing Use**

Transfer Out - General Fund	\$ -	\$ -
<b>Total Other Financing Use</b>	<b>\$ -</b>	<b>\$ -</b>

<b>Net After Transfer</b>	<b>\$ (35,100)</b>	<b>\$ (30,320)</b>
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# City of Fountain Inn

## Budget Proposal

### Fiscal Year 2026-2027

## Hospitality Fund

### Budget Summary

	2025-2026 Budget	2026-2027 Proposed Budget
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**Revenue**

Hospitality Tax Revenue	\$ 998,000	\$ 1,000,000
Interest Income	\$ 18,000	\$ 12,500
Miscellaneous	\$ -	\$ -
<b>Total Revenues</b>	<b>\$ 1,016,000</b>	<b>\$ 1,012,500</b>

**Debt Expenditures**

2013A Accommodations & Hospitality Bond Principal	\$ 64,514	\$ 68,324
2013A Accommodations & Hospitality Bond Interest	\$ 7,442	\$ 4,568
2013B Accommodations & Hospitality Bond Principal	\$ 59,100	\$ 60,600
2013B Accommodations & Hospitality Bond Interest	\$ 4,820	\$ 3,255
<b>Total Debt Expenditures</b>	<b>\$ 135,876</b>	<b>\$ 136,747</b>

**Operating Expenditures**

Audit Fees	\$ 3,000	\$ 10,000
Financial Consultants	\$ 2,000	\$ 2,000
National Night Out	\$ 5,000	\$ 6,000
Community Support	\$ 200,000	\$ 200,000
<b>Total Operating Expenditures</b>	<b>\$ 210,000</b>	<b>\$ 218,000</b>

**Capital Outlay**

Capital Outlay	\$ 900,000	\$ -
<b>Total Capital Outlay</b>	<b>\$ 900,000</b>	<b>\$ -</b>

**Contingency**

Contingency	\$124	\$0
<b>Total Contingency</b>	<b>\$124</b>	<b>\$0</b>

**City of Fountain Inn**  
**Budget Proposal**  
**Fiscal Year 2026-2027**

**Hospitality Fund**  
**Budget Summary**

	<b>2025-2026</b>	<b>2026-2027</b>
	<b>Budget</b>	<b>Proposed Budget</b>
<b>Other Financing Use</b>		
Transfer to General Fund -	\$ -	\$ -
Transfer to General Fund - Tourism	\$ 450,000	\$ 450,000
Transfer to General Fund - Community Relations	\$ 100,000	\$ 100,000
Transfer to General Fund - Special Events	\$ 50,000	\$ 50,000
Transfer to General Fund - Recreation	\$ 220,000	\$ 57,753
<b>Total Other Financing Use</b>	<b>\$ 820,000</b>	<b>\$ 657,753</b>
<b>Net After Transfer</b>	<b>-\$1,050,000</b>	<b>\$0</b>

**City of Fountain Inn**  
**Budget Proposal**  
**Fiscal Year 2026-2027**

**Local Option Sales Tax (LOST)**  
**Budget Summary**

	<b>2025-2026</b>	<b>2026-2027</b>
	<b>Budget</b>	<b>Proposed Budget</b>

**Revenue**

Local Option Sales Tax Revenue	\$367,317	\$410,000
Interest Income	\$6,000	\$3,000
<b>Total Revenues</b>	<b>\$373,317</b>	<b>\$413,000</b>

**Operating Expenditures**

Deposit/Check Order	\$500	\$500
<b>Total Operating Expenditures</b>	<b>\$500</b>	<b>\$500</b>

**Other Financing Use**

Transfer to General Fund -	\$372,817	\$412,500
<b>Total Other Financing Use</b>	<b>\$372,817</b>	<b>\$412,500</b>

<b>Net After Transfer</b>	<b>\$0</b>	<b>\$0</b>
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# City of Fountain Inn

## Budget Proposal

### Fiscal Year 2026-2027

## Road Improvement Fund

### Budget Summary

	2025-2026 Budget	2026-2027 Proposed Budget
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**Revenue**

Road Improvement Revenue	\$35,602	\$40,716
<b>Total Revenues</b>	<b>\$35,602</b>	<b>\$40,716</b>

**Operating Expenditures**

Street Improvements	\$0	\$0
Infrastructure - Road Improvements	\$150,716	\$150,716
<b>Total Operating Expenditures</b>	<b>\$150,716</b>	<b>\$150,716</b>

**Other Financing Use**

Transfer in - Gas Fund	\$80,000	\$80,000
Transfer in - Sewer Fund	\$35,114	\$30,000
<b>Total Other Financing Use</b>	<b>\$115,114</b>	<b>\$110,000</b>

<b>Net After Transfer</b>	<b>\$0</b>	<b>\$0</b>
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# City of Fountain Inn

## Budget Proposal Fiscal Year 2026-2027

### Natural Gas Fund Budget Summary

	2025-2026 Budget	2026-2027 Proposed Budget
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#### Revenue

Interest Earned	\$ 67,000	\$ 75,000
Decrease (Increase) in Investment	\$ -	\$ -
Natural Gas Revenue	\$ 10,750,830	\$ 6,955,335
Service Charges	\$ 86,179	\$ 90,000
Meter Sta./Svc. Line Fee	\$ 89,000	\$ 95,000
Application Fees	\$ 186,000	\$ 215,000
Miscellaneous Revenue	\$ 11,400	\$ 10,000
Distribution Revenue	\$ -	\$ 5,001,500
Penalties Revenue	\$ 62,639	\$ 50,000
Facility Fee Revenue	\$ 1,300,000	\$ 2,188,795
Gas Proceeds from Insurance	\$ -	\$ -
Set Off Debt Fees	\$ -	\$ -
Credit Card Convenience Fee	\$ -	\$ 237,500
Utility Rider	\$ -	\$ 461,312
<b>Total Revenues</b>	<b>\$ 12,553,048</b>	<b>\$ 15,379,442</b>

#### Personnel Expenditures

Salaries - Gas	\$ 1,936,639	\$ 1,965,500
Overtime	\$ 40,000	\$ 40,000
Annual Bonus	\$ 11,860	\$ 12,000
Performance Bonus	\$ 42,000	\$ -
Payroll Service Fees	\$ 11,900	\$ 13,000
Health Insurance	\$ 309,200	\$ 340,000
FICA/Medicare	\$ 152,120	\$ 155,000
Retirement	\$ 366,065	\$ 371,000
Workers Compensation	\$ 85,696	\$ 90,500
Workers Compensation Deductible	\$ -	\$ -
Drug Testing/Screening	\$ 2,500	\$ 2,500
<b>Total Personnel Expenditures</b>	<b>\$ 2,957,980</b>	<b>\$ 2,989,500</b>

#### Operating Expenditures

Leak Control Survey	\$ 40,000	\$ 50,000
CP Inspection & Maintenance	\$ 5,000	\$ 2,500
Locating Services - 811	\$ 18,000	\$ 19,000
Gas Attorney Fees	\$ 28,000	\$ 10,000

# City of Fountain Inn

## Budget Proposal Fiscal Year 2026-2027

### Natural Gas Fund Budget Summary

	2025-2026 Budget	2026-2027 Proposed Budget
Audit Fees	\$ 18,000	\$ 18,000
Financial Advisor Fees	\$ 2,500	\$ 5,000
Consulting Fees	\$ 75,000	\$ 78,250
Meters and Regulator Ins	\$ 5,000	\$ 20,000
Gas Storm Water Fee	\$ 775	\$ -
Maintenance Agreements	\$ 16,050	\$ 17,000
Right of Way & Yard Maintenance	\$ 12,500	\$ 15,000
Equipment Maintenance	\$ 10,000	\$ 7,500
Building Maintenance	\$ 20,000	\$ 5,000
Computer Support	\$ 25,000	\$ 20,000
General Liability - SCMIRF	\$ 49,078	\$ 50,000
Cell Phones	\$ 23,000	\$ 23,000
Website	\$ 3,700	\$ 3,000
Advertisement/Marketing	\$ 19,500	\$ 5,000
Customer Billing	\$ 278,400	\$ 100,000
Credit Card Convenience Fee		\$ 237,500
Conferences	\$ 19,000	\$ 15,000
Training and OQ	\$ 40,000	\$ 25,000
Public Awareness/Pipeline	\$ 20,000	\$ 12,500
Miscellaneous Expense	\$ -	\$ -
Reserve	\$ 62,765	\$ -
Office Supplies/Printing	\$ 8,000	\$ 2,000
Materials & Supplies	\$ 250,000	\$ 75,000
Safety Equipment & Supplies	\$ 5,000	\$ 3,000
Meter Reading Equipment	\$ 29,000	\$ 3,000
Locating & Leak Equipment	\$ 6,000	\$ -
Utilities/Telephone/Internet	\$ 36,600	\$ 38,000
Utilities/Phone/Cable/Internet	\$ -	\$ -
Vehicle Fuel	\$ 80,000	\$ 45,000
Vehicle Maintenance	\$ -	\$ 30,000
Comm. Support & Econ Dev.	\$ 8,000	\$ 5,000
Business Dev & Employee	\$ 5,000	\$ 5,000
Dues & Subscriptions	\$ 35,000	\$ 45,000
Bank Charges	\$ 2,000	\$ 3,000
Investment Fees	\$ 8,000	\$ -
Uniforms	\$ 11,000	\$ 8,000
Rental/Lease Expenditures	\$ 350	\$ -

# City of Fountain Inn

## Budget Proposal Fiscal Year 2026-2027

### Natural Gas Fund Budget Summary

	2025-2026 Budget	2026-2027 Proposed Budget
Natural Gas Purchases	\$ 4,571,993	\$ 6,955,335
PSC Utility Assessment	\$ 10,000	\$ 10,000
GIS Project	\$ 5,000	\$ 5,000
Emergency Preparedness & Response	\$ -	\$ 10,000
Equipment (Non-Depreciable)	\$ 10,000	\$ 7,000
Furniture, Fixtures and Computers	\$ 1,000	\$ -
Construction Contract (Maintenance)	\$ 50,000	\$ 100,000
<b>Total Operating Expenditures</b>	<b>\$ 5,923,211</b>	<b>\$ 8,087,585</b>

#### Debt Expenditures

Series 2015 Principal	\$ 374,000	\$ 385,000
Series 2015 Interest	\$ 66,514	\$ 55,205
Series 2021 Principal	\$ 156,000	\$ 159,000
Series 2021 Interest	\$ 59,799	\$ 56,601
2026 Gas Bond Principal		\$ 247,000
2026 Gas Bond Interest		\$ 276,694
<b>Total Debt Expenditures</b>	<b>\$ 656,313</b>	<b>\$ 1,179,499</b>

#### Capital Outlay

Reserve for Capital	\$ 1,300,275	\$ -
Vehicles & Equipment (Depreciable)	\$ -	\$ 90,000
Software Expense (Depreciable)	\$ -	\$ -
Braxton Ridge Phase 2	\$ -	\$ 62,000
Briar Gate Phase 3	\$ -	\$ 16,000
Bridge Way Phase 2	\$ -	\$ 16,000
Canterbrook Farms Phase	\$ -	\$ 16,000
Coachman Reserve 2 Lots	\$ -	\$ 16,000
Durbin Meadows Phase 5	\$ -	\$ 16,000
Hampton Woods	\$ -	\$ 46,000
Aberdeen Townes	\$ -	\$ -
Dylan Roberts/Hinson Farms	\$ -	
Fountainside Trail	\$ -	\$ 59,000
Hampton Chase Phase 1	\$ -	\$ 59,000
Heritage Crossing Phase 3	\$ -	\$ 16,000
Mulberry Estates Phase 2	\$ -	\$ 16,000
Prince Williams Court	\$ -	\$ 16,000
Stoneledge Cottages Phase	\$ -	\$ 34,000

# City of Fountain Inn

## Budget Proposal Fiscal Year 2026-2027

### Natural Gas Fund Budget Summary

	2025-2026 Budget	2026-2027 Proposed Budget
Shadow Stone 3	\$ -	\$ 48,000
Wexford Towns	\$ -	\$ 68,000
Rolling Oats	\$ -	\$ 131,000
901 N. Main Street @ Vaughn	\$ -	\$ -
1216 N. Main Street (Quail	\$ -	\$ -
Inn Circle Replacement	\$ -	\$ -
Cedar Gap Subdivision	\$ -	\$ 16,000
Wells Creek Subdivision	\$ -	\$ 16,000
Bethany Farms	\$ -	\$ 16,000
Choice Park	\$ -	\$ 16,000
Pennington Ridge	\$ -	\$ 66,000
Landon Station	\$ -	\$ -
Brooklawn Dr @ Woodvalle	\$ -	\$ -
Blue Ridge Trail	\$ -	\$ 16,000
1217 N. Main Street	\$ -	
803 N. Main Street -Leak pipe	\$ -	
Gas Meter, Regulators, ERT's	\$ 300,000	\$ -
Bates St. Old Pipe Replacement	\$ -	\$ 40,000
Odorator 2	\$ -	\$ 6,000
40" Pipe Trailer	\$ -	\$ 20,000
2" Coil Pipe Trailer	\$ -	\$ 10,000
3" Pneumatic Piercing Tool	\$ -	\$ 8,000
1,100 Meters/Reg/ERT's	\$ -	\$ 455,000
Ind. Meters/Reg/Communication	\$ -	\$ 100,000
Gas portion of Wall Street Parking Lot	\$ -	\$ 263,055
<b>Total Capital Outlay</b>	<b>\$ 1,600,275</b>	<b>\$ 1,773,055</b>

#### Contingency

Contingency	\$ -	\$ -
<b>Total Contingency</b>	<b>\$ -</b>	<b>\$ -</b>

#### Other Financing Use

Transfer Out - General Fund	\$ 100,000	\$ 100,000
Transfer Out - Road Fund	\$ 80,000	\$ 80,000
Transfer Out - General Fund	\$ 1,235,269	\$ 1,169,803
<b>Total Other Financing Use</b>	<b>\$ 1,415,269</b>	<b>\$ 1,349,803</b>

# City of Fountain Inn

## Budget Proposal Fiscal Year 2026-2027

### Natural Gas Fund Budget Summary

	2025-2026 Budget	2026-2027 Proposed Budget
<b>Net After Transfer</b>	\$ -	\$ 0

# City of Fountain Inn

## Budget Proposals

Fiscal Year 2026-2027

### Sewer Fund

### Budget Summary

	2025-2026 Budget	2026-2027 Proposed Budget
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#### Revenue

Grant Revenue	\$ 4,537,367	\$ -
SCIIP Grant	\$ -	\$ -
SRF Loan Revenue	\$ -	\$ -
Interest Income	\$ 21,275	\$ 9,000
Proceeds from Insurance	\$ -	\$ -
Sewer Maintenance Fee-Greenville	\$ 1,626,013	\$ 1,648,625
Sewer Maintenance Fee - Laurens	\$ 137,346	\$ 131,443
Sewer Tap Fee Revenue	\$ 183,750	\$ 213,000
<b>Total Revenues</b>	<b>\$ 6,505,751</b>	<b>\$ 2,002,068</b>

#### Personnel Expenditures

Salaries - Sewer	\$ 663,907	\$ 624,000
Overtime	\$ 6,000	\$ 6,000
Annual Bonus	\$ 4,307	\$ 4,000
Performance Bonus	\$ 9,000	\$ -
Payroll Service Fees	\$ 12,382	\$ 12,000
Health Insurance	\$ 112,625	\$ 95,000
FICA/Medicare	\$ 55,249	\$ 50,000
Retirement	\$ 133,124	\$ 119,000
Workers Compensation	\$ 21,716	\$ 16,250
Workers Compensation Deductible	\$ -	\$ -
Drug Testing/Screening	\$ 1,000	\$ 1,000
<b>Total Personnel Expenditures</b>	<b>\$ 1,019,310</b>	<b>\$ 927,250</b>

#### Operating Expenditures

Location Services	\$ 4,000	\$ 4,000
Attorney Fees	\$ 35,000	\$ 35,000
Consulting Fees	\$ 1,000	\$ 34,250
Audit Fees	\$ 6,000	\$ 8,000
Building Maintenance	\$ 3,300	\$ 4,000
Sewer Right-of-Way Maintenance	\$ 11,424	\$ 9,000
Computer Support	\$ 7,000	\$ 7,000
Vehicle/Equipment Maintenance	\$ 35,000	\$ 35,000
General Liability - SCMIRF	\$ 10,645	\$ 10,645
Telephone	\$ 4,200	\$ 4,200

# City of Fountain Inn

## Budget Proposals

Fiscal Year 2026-2027

### Sewer Fund

### Budget Summary

	2025-2026 Budget	2026-2027 Proposed Budget
Greenville Water Billing Fees	\$ 78,124	\$ 91,765
Laurens Water Billing Fees	\$ 9,200	\$ 9,200
Conferences and Training	\$ 8,400	\$ 4,000
Safety Equipment & Supplies	\$ 7,100	\$ 6,500
Supplies	\$ 6,000	\$ 7,500
Utilities	\$ 6,400	\$ 9,000
Vehicle Gas	\$ 8,000	\$ 8,000
Dues & Subscriptions	\$ 2,500	\$ 1,400
Bank Charges	\$ 3,000	\$ 7,000
Uniforms and Logo wear	\$ 7,500	\$ 7,000
Rental/Lease Expenditures	\$ 22,500	\$ 22,500
Equipment (Non-Depreciable)	\$ 2,500	\$ 2,500
Engineering Fee In House	\$ 15,000	\$ 15,000
Repairs/Rehabilitation	\$ 25,000	\$ 25,000
Sewer Lift Station	\$ 67,200	\$ 67,200
<b>Total Operating Expenditures</b>	<b>\$ 385,993</b>	<b>\$ 434,660</b>

#### Debt Expenditures

2024 SRF Loan	\$ -	\$ 82,095
2021 IPRB Principal	\$ 31,200	\$ 31,800
2021 IPRB Interest	\$ 11,960	\$ 11,320
2014 Sewer Bond Principal	\$ 90,000	\$ 93,000
2014 Sewer Bond Interest	\$ 11,642	\$ 8,870
2012 Sewer Bond Principal	\$ 244,723	\$ 262,310
2012 Sewer Bond Interest	\$ 28,404	\$ 21,585
<b>Total Debt Expenditures</b>	<b>\$ 417,929</b>	<b>\$ 510,981</b>

#### Capital Outlay

Vehicles & Equipment (Depreciable)	\$ -	\$ -
RIA Grant Expenditures	\$ 4,537,367	\$ 52,611
<b>Total Capital Outlay</b>	<b>\$ 4,537,367</b>	<b>\$ 52,611</b>

#### Contingency

Contingency	\$ -	\$ -
<b>Total Contingency</b>	<b>\$ -</b>	<b>\$ -</b>

#### Other Financing Use

# City of Fountain Inn

## Budget Proposals Fiscal Year 2026-2027

### Sewer Fund Budget Summary

	2025-2026 Budget	2026-2027 Proposed Budget
Transfer Out - Road Fund	\$ 35,114	\$ 30,000
Transfer Out - General Fund	\$ 110,038	\$ 46,566
<b>Total Other Financing Use</b>	<b>\$ 145,152</b>	<b>\$ 76,566</b>
<b>Net After Transfer</b>	<b>\$ 0</b>	<b>\$ (0)</b>

## FY 2026-2027 CITY OF FOUNTAIN INN – FEES SCHEDULE

### General Fees Charged by All Departments

<u>Election Filing Fee</u>	
- Council Member	\$100.00
- Mayor	\$150.00
<u>FOIA</u>	
- Initial Deposit	25% of Estimated Costs
- Search/Retrieval/Redaction/Copying	\$17.17/HR
- Postage/Shipping	FedEX/UPS/USPS Rates
- Copies:	
• Paper Records – Black/White	\$0.10/Page
• Paper Records – Color	\$0.25/Page
• Paper Records, Legal Size – Black/White	\$0.50/Page
• Paper Records, Legal Size – Color	\$0.50/Page
• Paper Records, Ledger Size – Black/White	\$0.50/Page
• Paper Records, Ledger Size – Color	\$0.75/Page
- (Tapes, CD's, DVDs, or other Electronic, Optical or Magnetic Media)	\$17.17/Hour
<u>Returned Check Fee</u>	\$35.00
<u>Refund Processing Fee</u>	\$10.00
<u>Credit Card Processing Fee – Collected by SC. Gov</u>	
- Online Transactions	4%/Total CC
- Check Processing or E-check	\$ 2.50

### Police

<u>Police Officer Security</u>	
- Hourly Fee	\$50.00
<u>Fingerprints</u>	\$10.00
<u>Police Reports</u>	\$5.00
<u>Towing Fees – Regular Business Hours</u>	\$150.00
<u>Towing Fees – After Hours and Weekends</u>	\$230.00
<u>Storage (Outside)</u>	\$30.00 per day
<u>Storage (Inside)</u>	\$40.00 per day
<u>False Alarm Fee – After 3<sup>rd</sup> Occurrence Per Qtr.</u>	\$200.00
<u>Animal Control</u>	
- Dog Boarding Fee Per Day	\$20.00/day
- Dog Dart Fee	\$25.00
- Animal Reclaim Fee	\$100.00

## FY 2026-2027 CITY OF FOUNTAIN INN - FEES SCHEDULE

### Fire

<u>Fire Report</u>	\$5.00
<u>EMT Fee for Special Events</u>	\$50.00/Per Hour
<u>Fireworks Fee</u>	\$100.00
<u>Fire Watch (4 Hour Minimum)</u>	\$25.00/Per Hour
<u>Burn Permit</u>	\$250.00
<u>Fire Inspection</u>	
- Residential	\$25.00
- Commercial	\$50.00
- Mobile Food Vendor	\$25.00
- Re-Inspection Fee	\$50.00
<u>Plan Review</u>	\$100.00
<u>False Alarm Fees</u>	
- False Alarm Administrative Fee – 4 <sup>th</sup> Call	\$50.00
- False Alarm Fee <b>in Excess of 4 Calls</b> Per Calendar Year	\$200.00
<u>Incident Response Fee (Collected by Innovapad LP):</u>	
- Heavy Apparatus (Engines, Aerials, Rescues, Air/Light Units)	\$305/Hour
- Light Apparatus (Brush Units, Support Vehicles, etc.)	\$225/Hour
- Command Staff Vehicles (Battalion Buggies, EMS Sup., etc.)	\$195/Hour
- Extrication ( <b>Without Use</b> of Hydraulic Tools)	\$835.00
- Extrication ( <b>With Use</b> of Hydraulic Tools)	\$2,015.00
- Landing Zone ( <b>Without</b> Extrication Services)	\$1,025.00
- Landing Zone ( <b>With</b> Extrication Services)	\$2,335.00
- Landing Zone Command and Control ( <b>Without</b> Extrication Services)	\$900.00
- Light Tower & Operation of Light Tower and Generator to Provide Scene Lighting	\$47/Hour
<u>Consumable Materials/Damaged Equipment</u>	Actual Cost
<u>Level 1/MVA Flat Rate</u>	\$535.00
<u>Fire/Hazmat Flat Rate</u>	\$600
<u>Operational Permit Fee</u>	\$100
<u>Construction Permit Fee</u>	\$100

A fine, not to exceed \$2,000.00 will be assessed on any work that has begun before permit is issued.-  
New Fee.

# FY 2026-2027 CITY OF FOUNTAIN INN - FEE SCHEDULE

## Planning/Development

Plan Review Fees					
- Subdivision Review					
• Engineering					
▪ 1-50 Lots					\$1,600.00
▪ 51 + Lots (plus \$20 for each additional lot)					\$1,600.00 +
▪ Revised Plans					\$200.00
• Planning					
▪ 1-24 Lots					\$200.00
▪ 25-75 Lots					\$400.00
▪ 75 + Lots					\$600.00
▪ Revisions to an approved plan or if 3 <sup>rd</sup> review is required					\$125.00
• Final Development Plan					\$75.00
▪ Minor Revision (Administrative Level)					\$75.00
▪ Major Revision (Planning Commission)					\$100.00
• Final Plat Revisions					\$50.00
- Group Residential Developments: Single Family Attached and Multi-family developments of 3 or more dwelling units					\$250.00
- Commercial/Industrial Site Plan Review					\$250.00
• Revisions to an approved plan or if 3 <sup>rd</sup> review is required					\$125.00
Rezoning Fees: (Upon Receipt of Rezoning Application)					
Size of Property	Residential	Multi-Family	Non-Residential	PD/FRD	
<2 acres	\$100	\$205	\$270	\$650 (FRD only)	
2 acres	\$130	\$240	\$305	\$650	
3 acres	\$160	\$270	\$340	\$650	
4 acres	\$190	\$305	\$375	\$650	
5 acres	\$220	\$340	\$405	\$650	
6 acres	\$250	\$375	\$440	\$650	
7 acres	\$270	\$405	\$475	\$650	
8 acres	\$300	\$440	\$510	\$650	
9 acres	\$330	\$475	\$540	\$650	
10+ acres	\$400	\$500	\$600	\$650	
Annexation	\$400	\$1000	\$600	\$650	
Occupancy Inspections (Excluding Permitted Work)					
- Commercial Building					\$75.00
- New Mobile Home					\$250.00
- Reinspection Fee					\$50.00
• If 4 <sup>th</sup> Review is Required					
▪ Commercial					\$500.00
▪ Residential					\$100.00

## FY 2026-2027 CITY OF FOUNTAIN INN – FEES SCHEDULE

### Planning/Development (Continued)

Building Permit Fees		
- Plan Review Fee		½ Total Permit Fees
- Building Permit Fees by Valuation		
TOTAL VALUATION	FEE (Per \$1,000 or Fraction Thereof)	
\$0 - \$2,000	\$40 to include 1 inspection	
\$2,001 to \$15,000	\$40 for the first \$2,000, plus \$7.00 per each additional \$1,000 of value, or fraction thereof.	
\$15,001 to \$50,000	\$132.00 for the first \$15,000, plus \$6.00 per each additional \$1,000 of value, or fraction thereof.	
\$50,001 to \$100,000	\$324.00 for the first \$50,000, plus \$4.00 per each additional \$1,000 of value, or fraction thereof.	
\$100,001 to \$500,000	\$524.00 for the first \$100,000, plus \$3.50 per each additional \$1,000 of value, or fraction thereof.	
\$500,000 or Greater	\$1723.50 for the first \$500,000, plus \$2.50 per each additional \$1,000 of value, or fraction thereof.	
- Demolition		
• Residential		\$75.00
• Commercial		\$125.00
• Failure to schedule inspection upon completion		\$500.00
• Failure to remove debris		\$500.00
- Moving of Buildings or Structures		\$125.00
- Outdoor Displays and Café Permit		
• Sign Encroachment Only		\$50.00
• Encroachment Less Than 250 sq.ft.		\$150.00
• Encroachment Between 251 & 500 sq.ft.		\$250.00
• Encroachment Between 501 & 1500 sq.ft.		\$350.00
• Encroachment Between 1501 & 2500 sq.ft.		\$450.00

#### Work Performed without a permit:

Permit fees shall be doubled for any work that is started prior to obtaining a permit. Payment of this fee shall not relieve any person from fully complying with the requirement of the adopted codes in the execution of the work nor from any other penalties prescribed herein.

#### Re-inspection Fees:

There shall be a \$40.00 re-inspect fee on all second re-inspections.

#### Permit Reinstatement (Expired)

Base permit fee per trade – *\*plan review fees may apply*

# FY2026-2027 CITY OF FOUNTAIN INN – FEESCHEDULE

## Planning/Development (Continued)

<b>Sign Permits</b>	
- Temporary Signs	\$50.00

**Permanent Signs:**

- Permit Fees:
  - \$40.00 + 1 percent of the cost of the sign and valuation of work to be performed.
  - Signs including electrical work requiring an inspection also require an electrical permit based on the cost of work less the cost of the sign.
  - Signs over 7’ also require a building permit based on the cost of work less the cost of the sign.
  - Resubmittal Fee: There will be a resubmittal fee of \$25.00 when 3 or more reviews are required for the same project.
  - Re-inspection Fees: There will be a ~~\$30.00~~ \$50.00 fee applied to the 3rd inspection request on work that has already been inspected.
  - Work Performed without a permit: Permit fees shall be doubled for any work that is started prior to obtaining a permit. Payment of this fee shall not relieve any persons from fully complying with the requirement of the adopted codes in the execution of the work nor from any other penalties prescribed herein.

<b>Miscellaneous</b>	
- Text Amendment (non-staff initiated)	\$300.00
- Board of Zoning Appeals	
• Variance	\$250.00
• Special Exception	\$200.00
• Administrative Appeal	\$100.00
- Misc. Planning Commission Meeting	\$100.00
- Home Occupation Permit	\$25.00
- Road Name Change	\$500.00
- Grading Permit	\$40.00
- Precious Metals Operating Permit (for the sale & purchasing of precious metals as a business)	\$50.00
- Zoning Compliance Letter	\$125.00
- Zoning Verification Letter	\$25.00
- Feasibility Review	\$75.00
<b>Code Enforcement</b>	
- Administrative Fees	
• Condemnation Resulting in Demolition	\$100.00
• Structures to be Secured	\$100.00 + cost of labor & supplies

# FY 2026-2027 CITY OF FOUNTAIN INN – FEE SCHEDULE

## Planning/Development (Continued)

Code Enforcement Cont.	
• Removal of brush, undergrowth or debris	\$100.00 + cost of labor
• Stop Work Order	\$500.00
- Mowing of Overgrown Lots (during the same growing season)	
• First Offense	\$100.00 + cost of labor
• Second Offense	\$200.00 + cost of labor
• Third Offense	\$300.00 + cost of labor
• Fourth Offense	\$500.00 + cost of labor

## Public Works

Sanitation	
- Public Works Fee	\$239 Year
- New Trash Container Fee (Or Current Cost to City)	\$80.00
- Second Trash Container Service Fee	\$96.00/Year
- Recycle Container Fee (Or Current Cost to City)	\$80.00
- Debris Pick Up Fee (Abatement – 3 Hour Minimum)	\$173 per hour
Sewer	
Meter Fees	
Residential Meters	
- 5/8" Meter	\$22.47
Commercial Meters	
- 5/8" Meter	\$41.01
- 1" Meter	\$109.20
- 1 1/2" Meter	\$205.23
- 2" Meter	\$547.62
- 3" Meter	\$684.26
- 4" Meter	\$1369.03
Sewer Tap Fees	
- Residential	\$750.00
- Commercial	\$1,500.00
Public Works Special Event Pay	
- Roll Cart and Sanitation Service	\$30.00 per hr.

## FY2026-2027 CITY OF FOUNTAIN INN - FEES SCHEDULE

### Recreation

Sports Fees:	In City	Out of City	
- Adult Softball	\$350.00/team	\$350.00/team	
- Basketball	\$75.00	\$90.00	
- Baseball/Softball	\$75.00	\$90.00	
- Cheer	\$75.00	\$90.00	
- Flag Football	\$75.00	\$90.00	
- Miracle League Registration Fee	\$25.00	\$25.00	
- Tackle Football	\$85.00	\$100.00	
- Volleyball	\$75.00	\$90.00	
- Wrestling	\$75.00	\$90.00	
- Youth Sports Camps/Clinics	\$75.00	\$85.00	
- Late Registration Fee	\$10.00	\$15.00	
- Credit Card Convenience Fee	\$2.50 Per Transaction	\$2.50 Per Transaction	
<u>Gym Membership (Aerobics Classes Included):</u>			
- Individual – Monthly	\$15.00	\$15.00	
- Family – Monthly	\$20.00	\$20.00	
- Senior Citizen (55 and over)	FREE	FREE	
Recreation Rentals (Non-Profits can request %50 discount)			
Rental Location	Rate	Rental Min	Deposit
Activity Center			
- Community Room			
• During Business Hours	\$20.00	4 Hours	\$20.00
• Outside Business Hours (<45 guest)	\$60.00	4 Hours	\$60.00
• Outside Business Hours (>45 guest)	\$85.00	4 Hours	\$100.00
- Gym			
• Outside Business Hours	\$135.00	5 Hours	\$250.00
• Outside Business Additional Hours	\$100.00	1 Hour	\$0
• Setup Fee Day Before Event	\$60.00	1 Hour	N/A
Emanuel Sullivan Sports Complex			
- Baseball & Football Field (Per Field)	\$62.50	2 hours	\$62.50
- Lights (Per Field)/Non-Profit Rate <\$25.00	\$50.00	NA	NA
- Non-Tournaments (Per Field)	\$162.00	4 hours	\$162.00
- Tournament Hours (Per Field) Full Day-10 Hrs.	\$117.50	10 hours	\$390.00
- Tournament Hours (Per Field) Half Day-5 Hrs.	\$135.00	5 hours	\$220.00
- Park Shelter	\$25.00	2 hours	N/A
P. D. Terry			
- Baseball & Football Field	\$32.50	2 hours	\$32.50
- Lights/Non-Profit Rate <\$25.00	\$50.00	NA	\$50.00
- Park Shelter	\$12.50	2 hours	N/A

## FY 2026-2027 CITY OF FOUNTAIN INN – FEES SCHEDULE

### Recreation (Cont'd)

Sanctified Hill	Rate	Rental Min	Deposit
- Basketball Courts	\$40.00	2 hours	\$40.00
- Picnic Shelters (Small)	\$12.50	2 hours	N/A
- Picnic Shelters (Large)	\$25.00	2 hours	N/A

### Community Relations

<u>Depot Street Rentals</u>	Rate	Rental Min	Deposit
- Pavilion Rental	\$100.00 per hour	2 hours	\$100.00
- Pavilion Rental (Non-Profit)	\$75.00 per hour	2 hours	\$75.00
- Amphitheater/Stage	\$75.00 per hour	2 hours	\$75.00
- Amphitheater/Stage (Non-Profit)	\$60.00 per hour	2 hours	\$60.00
- Staffing Fee	\$30.00 per hour	2 hours	NA
- Application Processing Fee	\$25.00		
- Depot Street Closure	\$30.00	2 hours	\$30.00
- Vendor Application Fee (City hosted events)	\$10.00 yearly		
<u>Farmers Market Vendor Space</u>			
- Seasonal Pavilion			\$200.00
- Seasonal Outside			\$175.00
- Seasonal Farmer			\$150.00
- Weekly Farmer			\$15.00
- Weekly (Non-Profit)			\$10.00
- Weekly Makers & Bakers Vendor			\$25.00
<u>City Sponsored Events</u>			
- Booth Vendor			\$25.00
- Booth Vendor (Non-Profit)			\$20.00
- Booth Vendor with Power			\$50.00
- Booth Vendor with Power (Non-Profit)			\$40.00
- Food Refreshment Truck Vendor			\$50.00
- Participation Requirements Late Fee (based on date set by CR Department per event)			Double Fees Owed
- Vendor Background Check if applicable			\$26.00

## FY 2026-2027 CITY OF FOUNTAIN INN - FEE SCHEDULE

### Fountain Inn Natural Gas

<b>Residential Standard Service Rates:</b>	
Facilities Charge	\$12.50
Delivery Charge	\$5.79/Dt + cost of gas
<b>Small Commercial Standard Service:</b>	
- Facilities Charge	\$13.50
- Delivery Charge	\$5.90/Dt + cost of gas
<b>Medium Volume</b>	
- <u>Medium Volume Load Factor 1 Service:</u>	
• Facilities Charge	\$135.00
• Delivery Charge	\$3.60/Dt + cost of gas
- <u>Medium Volume Load Factor 2 Service:</u>	
• Facilities Charge	\$135.00
• Delivery Charge	\$4.25/Dt + cost of gas
- <u>Medium Volume Load Factor 3 Service:</u>	
• Facilities Charge	\$135.00
• Delivery Charge	\$5.50/Dt + cost of gas
- <u>Medium Volume Load Factor 4 Service:</u>	
• Facilities Charge	\$135.00
• Delivery Charge	\$5.30/Dt + cost of gas
<b>Large Volume</b>	
- <u>Large Volume Load Factor 1 Service: (75+%)</u>	
• Facilities Charge	\$150.00
• Delivery Charge	\$2.50/Dt + cost of gas
- <u>Large Volume Load Factor 2 Service: (50-74%)</u>	
• Facilities Charge	\$150.00
• Delivery Charge	\$2.85/Dt + cost of gas
- <u>Large Volume Load Factor 3 Service: (25-49%)</u>	
• Facilities Charge	\$150.00
• Delivery Charge	\$4.25/Dt + cost of gas
- <u>Large Volume Load Factor 4 Service: (Below 25%)</u>	
• Facilities Charge	\$150.00
• Delivery Charge	\$4.65/Dt + cost of gas
<b>Firm Transportation for Large Industrial Accts. Only</b>	
Facilities Charge	\$460.00
Delivery Charge	Per agreement

\*Cost of gas calculated monthly and passed through to customers without markup

## FY 2026-2027 CITY OF FOUNTAIN INN – FEE SCHEDULE

### Fountain Inn Natural Gas (Cont'd)

<u>Delinquent Account Fees and Other Fees</u>	
Delinquent Account-Applied 10 days after late fee applied	\$85.00
Meter Tampering Fee	\$250.00
NSF Fee	\$35.00
Late Fee	\$3.00 or 5%
<u>Inspection On/Off Fee</u>	\$70.00
On	\$35.00 On
Off	\$35.00 Off
<u>Service Calls/Light Pilot Fee-during regular working hours</u>	\$35.00
<u>Builder Application Fee</u>	\$200.00
<u>Service Application Fee</u>	\$50.00
<u>Excess Flow Valve Fee</u>	\$50.00
<u>Main Line Damage Recoupment Fee</u>	\$1,000 minimum or cost
<u>Service Line Damage Recoupment Fee/Damages</u>	\$500 minimum or cost
<u>Credit card fee for payments over \$1500</u>	3%
<u>Credit Card Convenience Fee</u>	\$2.50 per transaction
<u>Utility Rider (Expires July 2031)</u>	\$2.80 per month

After-Hours Service Calls: any service calls other than emergency calls, are subject to a \$80.00 fee.