



CITY COUNCIL SPECIAL CALLED MEETING

FORMAL MEETING OF CITY COUNCIL Thursday, April 30, 2026 at 5:30 p.m. 200 N. Main Street Fountain Inn, SC 29644

1. Call to Order
2. 2026-2027 Budget Workshop
 - a. Non-General Fund Proposed Budgets
 - b. Proposed Fee Schedule
3. Adjourn

Council may enter executive session to discuss any item on the agenda as permitted by S.C. Code Ann. § 30-4-70.

FOIA Compliance – Public notification of this meeting has been published, posted, and distributed in compliance with the Freedom of Information Act and the City of Fountain Inn's requirements.

City of Fountain Inn

Budget Proposal

Fiscal Year 2026-2027

Solid Waste

Budget Summary

	2024-2025 Actual	2025-2026 Budget	2025-2026 Year-to-Date as of 3/31/26	2026-2027 Proposed Budget	Increase/Decrease FY 2026 vs. FY 2027
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Revenue

Grant Solid Waste	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	0.00%
Solid Waste Fee (PW) - Greenville	\$ 746,616	\$ 1,138,000	\$ 811,802	\$ 1,101,790	-3.18%
Solid Waste Fee (PW) - Laurens Estimate	\$ -	\$ -	\$ 269,645	\$ 280,000	0.00%
2nd Container Fee	\$ 5,030	\$ 9,000	\$ 21,312	\$ 5,000	-44.44%
Garbage Can Sales	\$ 38,640	\$ 32,400	\$ 21,280	\$ 40,000	23.46%
Recycle Can Sales	\$ 26,660	\$ 16,630	\$ 9,440	\$ 16,000	-3.79%
Recycle Proceeds	\$ 181	\$ 200	\$ -	\$ -	-100.00%
Total Revenues	\$ 832,127	\$ 1,211,230	\$ 1,148,479	\$ 1,457,790	20.36%

Personnel Expenditures

Salaries - Solid Waste	\$ 479,675	\$ 533,400	\$ 299,591	\$ 540,000	1.24%
Overtime	\$ 26,548	\$ 30,000	\$ 9,015	\$ 30,000	0.00%
Annual Bonus	\$ 2,900	\$ 3,380	\$ 2,476	\$ 3,500	3.55%
Performance Bonus	\$ -	\$ 9,000	\$ 4,304	\$ -	-100.00%
Employee Health Insurance	\$ 66,305	\$ 87,904	\$ 47,879	\$ 120,000	36.51%
Screenings/DOT Physicals	\$ 1,011	\$ 3,000	\$ 325	\$ 4,000	33.33%
FICA/Medicare	\$ 37,791	\$ 43,359	\$ 23,127	\$ 46,000	6.09%
Retirement	\$ 80,719	\$ 103,967	\$ 43,059	\$ 110,000	5.80%
Workers Compensation	\$ 18,917	\$ 34,228	\$ 23,125	\$ 38,000	11.02%
Total Personnel Expenditures	\$ 713,865	\$ 848,238	\$ 452,901	\$ 891,500	5.10%

Operating Expenditures

Landfill Fees	\$ 134,240	\$ 140,000	\$ 90,377	\$ 140,000	0.00%
Building Maintenance	\$ 4,181	\$ 5,000	\$ 4,954	\$ 5,000	0.00%
Vehicle/Equipment Maintenance	\$ 206,561	\$ 130,000	\$ 133,612	\$ 160,000	23.08%
General Liability - SCMIRF	\$ 5,792	\$ 5,805	\$ 5,035	\$ 5,805	0.00%
Cell Phones	\$ 5,704	\$ 6,000	\$ 4,065	\$ 6,000	0.00%
Marketing/Advertising	\$ 1,360	\$ 2,500	\$ 951	\$ 1,400	-44.00%
Training	\$ 496	\$ 1,000	\$ 565	\$ 1,000	0.00%
General Supplies	\$ 9,187	\$ 7,000	\$ 8,836	\$ 8,000	14.29%
Safety Equipment	\$ 3,316	\$ 5,000	\$ 2,982	\$ 4,000	-20.00%
Purchased/Replacement - Trash	\$ 44,026	\$ 40,000	\$ 28,820	\$ 40,000	0.00%
Utilities	\$ 7,725	\$ 6,376	\$ 5,608	\$ 6,376	0.00%
Vehicle Gas	\$ 85,992	\$ 72,000	\$ 54,146	\$ 72,000	0.00%
Dues & Subscriptions	\$ 454	\$ 500	\$ 100	\$ 500	0.00%
Uniforms	\$ 9,681	\$ 12,000	\$ 6,731	\$ 10,000	-16.67%
Rental/Lease Expenditures	\$ 10,525	\$ 11,000	\$ 7,894	\$ 11,000	0.00%
Recycle Disposal Fee	\$ 11,377	\$ 10,800	\$ 9,550	\$ 11,500	6.48%
General Supplies	\$ 62	\$ 500	\$ 254	\$ 500	0.00%
Recycle Bins	\$ 15,335	\$ 18,000	\$ 17,262	\$ 20,000	11.11%
Total Operating Expenditures	\$ 556,016	\$ 473,481	\$ 381,744	\$ 503,081	6.25%

Debt Expenditures

Master Lease Principal	\$ 113,000	\$ 23,000	\$ 23,000	\$ 23,000	0.00%
Master Lease Interest	\$ 3,495	\$ 617	\$ 616	\$ 308	-50.05%
2019 IPRB Principal	\$ 69,000	\$ 71,000	\$ 71,000	\$ -	-100.00%
2019 IPRB Interest	\$ 4,648	\$ 2,357	\$ 2,357	\$ -	-100.00%
2020 Master Lease Interest	\$ -	\$ 1,292	\$ 1,292	\$ -	-100.00%
2020 Master Lease Principal	\$ -	\$ 91,000	\$ 91,000	\$ -	-100.00%
Total Debt Expenditures	\$ 190,143	\$ 189,266	\$ 189,266	\$ 23,308	-87.68%

Capital Outlay

	\$ -	\$ -	\$ -	\$ -	0.00%
Total Capital Outlay	\$ -	\$ -	\$ -	\$ -	0.00%

Contingency

Contingency	\$ -	\$ -	\$ -	\$ -	0.00%
Total Contingency	\$ -	\$ -	\$ -	\$ -	0.00%

City of Fountain Inn

Budget Proposal Fiscal Year 2026-2027

Solid Waste Budget Summary

	2024-2025 Actual	2025-2026 Budget	2025-2026 Year-to-Date as of 3/31/26	2026-2027 Proposed Budget	Increase/Decrease FY 2026 vs. FY 2027
Other Financing Use					
Transfer Out - General Fund	\$ -	\$ 299,755	\$ -	\$ -	0.00%
Total Other Financing Use	\$ -	\$ 299,755	\$ -	\$ -	0.00%
Net After Transfer	\$ (627,896)	\$ (599,510)	\$ 124,569	\$ 39,901	-106.66%

City of Fountain Inn

Budget Proposal Fiscal Year 2026-2027

Victim Advocate Budget Summary

	2024-2025	2025-2026	2025-2026	2026-2027	Increase/Decrease
	Actual	Budget	Year-to-Date as of 3/31/26	Proposed Budget	FY 2026 vs. FY 2027
Revenue					
Victim Services Revenue	\$ 13,155	\$ 7,800	\$ 13,051	\$ 16,000	105.13%
Victim Conviction Surcharge	\$ 5,304	\$ 3,800	\$ 3,500	\$ 5,000	31.58%
Interest Earned	\$ 119	\$ 70	\$ 212	\$ 250	257.14%
Total Revenues	\$ 18,578	\$ 11,670	\$ 16,763	\$ 21,250	82.09%
Personnel Expenditures					
Salaries - Victim Advocate	\$ 7,386	\$ 20,599	\$ 14,980	\$ 22,000	6.80%
Overtime	\$ 365	\$ 1,018	\$ 183	\$ 1,500	47.35%
Annual Bonus	\$ 240	\$ 133	\$ 124	\$ 150	12.78%
Employee Health Insurance	\$ 5,065	\$ 4,017	\$ 5,924	\$ 4,300	7.05%
FICA/Medicare	\$ 495	\$ 1,701	\$ 1,150	\$ 1,800	5.82%
Retirement	\$ (1,820)	\$ 4,072	\$ 2,438	\$ 4,200	3.14%
Workers Compensation	\$ 99	\$ 269	\$ 55	\$ 300	11.52%
Total Personnel Expenditures	\$ 11,830	\$ 31,809	\$ 24,852	\$ 34,250	7.67%
Operating Expenditures					
Computer Expense	\$ -	\$ 400	\$ -	\$ 300	-25.00%
General Liability - SCMIRF	\$ 474	\$ 402	\$ 2,334	\$ 2,400	497.01%
Telephone	\$ 530	\$ 600	\$ 385	\$ 600	0.00%
Conferences and Training	\$ 1,215	\$ 2,000	\$ 1,774	\$ 2,000	0.00%
Supplies	\$ 45	\$ 1,350	\$ 87	\$ 1,300	-3.70%
Vehicle Gas	\$ 526	\$ 800	\$ 320	\$ 720	-10.00%
Uniforms	\$ -	\$ 200	\$ 47	\$ 200	0.00%
Rental/Lease Expenditures	\$ 7,309	\$ 7,309	\$ 5,482	\$ 8,400	14.93%
Victim Services Expenditures	\$ 37	\$ 1,000	\$ 134	\$ 1,000	0.00%
Miscellaneous	\$ 1,400	\$ 900	\$ -	\$ 400	-55.56%
Total Operating Expenditures	\$ 11,536	\$ 14,961	\$ 10,563	\$ 17,320	15.77%
Other Financing Use					
Transfer Out - General Fund	\$ -	\$ -	\$ -	\$ -	0.00%
Total Other Financing Use	\$ -	\$ -	\$ -	\$ -	0.00%
Net After Transfer	\$ (4,788)	\$ (35,100)	\$ (18,653)	\$ (30,320)	-13.62%

City of Fountain Inn

Budget Proposal

Fiscal Year 2026-2027

Hospitality Fund

Budget Summary

	2024-2025 Actual	2025-2026 Budget	2025-2026 Year-to-Date as of 3/31/26	2026-2027 Proposed Budget	Increase/Decrease FY 2026 vs. FY 2027
Revenue					
Hospitality Tax Revenue	\$959,311	\$ 998,000	\$638,487	\$ 1,000,000	0.20%
Interest Income	\$16,437	\$ 18,000	\$6,921	\$ 12,500	-30.56%
Miscellaneous	\$0	\$ -	\$210	\$ -	0.00%
Total Revenues	\$975,748	\$ 1,016,000	\$645,618	\$ 1,012,500	-0.34%
Debt Expenditures					
2013A Accomodations & Hospitality Bond Principal	\$60,588	\$ 64,514	\$64,514	\$ 68,324	5.91%
2013A Accomocations & Hospitality Bond Interest	\$9,108	\$ 7,442	\$7,442	\$ 4,568	-38.62%
2013B Accomodations & Hospitality Bond Principal	\$57,600	\$ 59,100	\$59,100	\$ 60,600	2.54%
2013B Accomodations & Hospitality Bond Interest	\$6,347	\$ 4,820	\$4,820	\$ 3,255	-32.47%
Total Debt Expenditures	\$133,643	\$ 135,876	\$135,876	\$ 136,747	0.64%
Operating Expenditures					
Audit Fees	\$6,815	\$ 3,000	\$2,661	\$ 10,000	233.33%
Financial Consultants	\$1,848	\$ 2,000	\$1,082	\$ 2,000	0.00%
National Night Out	\$4,153	\$ 5,000	\$916	\$ 6,000	20.00%
Community Support	\$200,650	\$ 200,000	\$100,000	\$ 200,000	0.00%
Total Operating Expenditures	\$213,466	\$ 210,000	\$104,659	\$ 218,000	3.81%
Capital Outlay					
Capital Outlay	\$0	\$ 900,000	\$900,000	\$ -	-100.00%
Total Capital Outlay	\$0	\$ 900,000	\$900,000	\$ -	-100.00%
Contingency					
Contingency	\$0	\$124	\$0	\$0	-100.00%
Total Contingency	\$0	\$124	\$0	\$0	-100.00%
Other Financing Use					
Transfer to General Fund -	\$0	\$ -	\$98,715	\$ -	0.00%
Transfer to General Fund - Tourism	\$340,000	\$ 450,000	\$375,000	\$ 450,000	0.00%
Transfer to General Fund - Community Relations	\$0	\$ 100,000	\$66,667	\$ 100,000	0.00%
Transfer to General Fund - Special Events	\$36,355	\$ 50,000	\$73,953	\$ 50,000	0.00%
Transfer to General Fund - Recreation	\$120,000	\$ 220,000	\$183,333	\$ 57,753	-73.75%
Total Other Financing Use	\$496,354	\$ 820,000	\$797,668	\$ 657,753	-19.79%
Net After Transfer	\$132,285	-\$1,050,000	-\$1,292,586	\$0	-100.00%

City of Fountain Inn

Budget Proposal

Fiscal Year 2026-2027

Local Option Sales Tax (LOST)

Budget Summary

	2024-2025 Actual	2025-2026 Budget	2025-2026 Year-to-Date as of 3/31/26	2026-2027 Proposed Budget	Increase/Decrease FY 2026 vs. FY 2027
Revenue					
Local Option Sales Tax Revenue	\$368,922	\$367,317	\$276,493	\$410,000	11.62%
Interest Income	\$5,419	\$6,000	\$1,218	\$3,000	0.00%
Total Revenues	\$374,341	\$373,317	\$277,711	\$413,000	11.62%
Operating Expenditures					
Deposit/Chk Order	\$0	\$500	\$0	\$500	0.00%
Total Operating Expenditures	\$0	\$500	\$0	\$500	0.00%
Other Financing Use					
Transfer to General Fund -	\$363,161	\$372,817	\$248,211	\$412,500	0.00%
Total Other Financing Use	\$363,161	\$372,817	\$248,211	\$412,500	0.00%
Net After Transfer	\$11,180	\$0	\$29,499	\$0	0.00%

City of Fountain Inn

Budget Proposal

Fiscal Year 2026-2027

Road Improvement Fund

Budget Summary

	2024-2025 Actual	2025-2026 Budget	2025-2026 Year-to-Date as of 3/31/26	2026-2027 Proposed Budget	Increase/Decrease FY 2026 vs. FY 2027
Revenue					
Road Improvement Revenue	\$0	\$35,602	\$38,411	\$40,716	14.36%
Total Revenues	\$0	\$35,602	\$38,411	\$40,716	14.36%
Operating Expenditures					
Street Improvements	\$6,198	\$0	\$0	\$0	0.00%
Infrastructure - Road Improvements	\$116,095	\$150,716	\$29,321	\$150,716	
Total Operating Expenditures	\$122,293	\$150,716	\$29,321	\$150,716	0.00%
Other Financing Use					
Transfer in - Gas Fund	\$80,000	\$80,000	\$0	\$80,000	0.00%
Transfer in - Sewer Fund	\$0	\$35,114	\$0	\$30,000	
Total Other Financing Use	\$80,000	\$115,114	\$0	\$110,000	-4.44%
Net After Transfer	-\$42,293	\$0	\$9,090	\$0	0.00%

City of Fountain Inn

Budget Proposal

Fiscal Year 2026-2027

Natural Gas Fund

Budget Summary

	2024-2025	2025-2026	2025-2026	2026-2027	Increase/Decrease
	Actual	Budget	Year-to-Date as of 3/31/26	Proposed Budget	FY 2026 vs. FY 2027
Revenue					
Interest Earned	\$ 92,477	\$ 67,000	\$ 76,268	\$ 75,000	11.94%
Decrease (Increase) in Investment	\$ 69,828	\$ -	\$ 25,874	\$ -	0.00%
Natural Gas Revenue	\$ 10,026,054	\$ 10,750,830	\$ 10,310,965	\$ 6,955,335	-35.30%
Service Charges	\$ 105,453	\$ 86,179	\$ 95,345	\$ 90,000	4.43%
Meter Sta./Svc. Line Fee	\$ 102,151	\$ 89,000	\$ 88,995	\$ 95,000	6.74%
Application Fees	\$ 208,840	\$ 186,000	\$ 198,050	\$ 215,000	15.59%
Miscellaneous Revenue	\$ 10,781	\$ 11,400	\$ 14,712	\$ 10,000	-12.28%
Distribution Revenue	\$ -	\$ -	\$ -	\$ 5,000,000	0.00%
Penalties Revenue	\$ 65,763	\$ 62,639	\$ 34,613	\$ 50,000	-20.18%
Facility Fee Revenue	\$ 1,637,503	\$ 1,300,000	\$ 1,306,371	\$ 2,188,795	68.37%
Gas Proceeds from Insurance	\$ 1,142	\$ -	\$ 1,000	\$ -	0.00%
Set Off Debt Fees	\$ 150	\$ -	\$ 30	\$ -	0.00%
Credit Card Convenience Fee	\$ -	\$ -	\$ -	\$ 237,500	0.00%
Utility Rider	\$ -	\$ -	\$ -	\$ 461,312	0.00%
Total Revenues	\$ 12,320,142	\$ 12,553,048	\$ 12,152,223	\$ 15,377,942	22.50%

Personnel Expenditures					
Salaries - Gas	\$ 1,775,588	\$ 1,936,639	\$ 1,275,932	\$ 1,965,000	1.46%
Overtime	\$ 42,756	\$ 40,000	\$ 30,901	\$ 40,000	0.00%
Annual Bonus	\$ 9,657	\$ 11,860	\$ 10,955	\$ 12,000	1.18%
Performance Bonus	\$ -	\$ 42,000	\$ 20,539	\$ -	-100.00%
Payroll Service Fees	\$ 14,543	\$ 11,900	\$ 6,748	\$ 13,000	9.24%
Health Insurance	\$ 278,586	\$ 309,200	\$ 218,062	\$ 340,000	9.96%
FICA/Medicare	\$ 134,888	\$ 152,120	\$ 96,045	\$ 155,000	1.89%
Retirement	\$ 318,972	\$ 366,065	\$ 195,645	\$ 370,000	1.07%
Workers Compensation	\$ 57,053	\$ 85,696	\$ 49,015	\$ 90,500	5.61%
Workers Compensation Deductible	\$ 277	\$ -	\$ 10,000	\$ -	0.00%
Drug Testing/Screening	\$ 1,838	\$ 2,500	\$ 1,696	\$ 2,500	0.00%
Total Personnel Expenditures	\$ 2,634,158	\$ 2,957,980	\$ 1,915,549	\$ 2,988,000	1.01%

Operating Expenditures					
Leak Control Survey	\$ 38,491	\$ 40,000	\$ -	\$ 50,000	25.00%
CP Inspection & Maintenance	\$ 4,095	\$ 5,000	\$ -	\$ 2,500	-50.00%
Locating Services - 811	\$ 14,773	\$ 18,000	\$ 12,107	\$ 19,000	5.56%
Gas Attorney Fees	\$ 36,059	\$ 28,000	\$ 21,112	\$ 10,000	-64.29%
Audit Fees	\$ 45,434	\$ 18,000	\$ 17,740	\$ 18,000	0.00%
Financial Advisor Fees	\$ 3,695	\$ 2,500	\$ 2,473	\$ 5,000	100.00%
Consulting Fees	\$ 77,601	\$ 75,000	\$ 63,345	\$ 78,250	4.33%
Meters and Regulator Ins	\$ 12,623	\$ 5,000	\$ -	\$ 20,000	300.00%
Gas Storm Water Fee	\$ 7,145	\$ 775	\$ -	\$ -	-100.00%
Maintenance Agreements	\$ 22,906	\$ 16,050	\$ 13,794	\$ 17,000	5.92%
Right of Way & Yard Maintenance	\$ 7,662	\$ 12,500	\$ 15,700	\$ 15,000	20.00%
Equipment Maintenance	\$ 4,583	\$ 10,000	\$ 4,946	\$ 7,500	-25.00%
Building Maintenance	\$ 18,815	\$ 20,000	\$ 18,400	\$ 5,000	-75.00%
Computer Support	\$ 15,994	\$ 25,000	\$ 13,757	\$ 20,000	-20.00%
General Liability - SCMIRF	\$ 55,659	\$ 49,078	\$ 48,001	\$ 50,000	1.88%
Cell Phones	\$ 19,415	\$ 23,000	\$ 14,021	\$ 23,000	0.00%
Website	\$ 4,127	\$ 3,700	\$ 2,548	\$ 3,000	-18.92%
Advertisement/Marketing	\$ 3,600	\$ 19,500	\$ 6,900	\$ 5,000	-74.36%
Customer Billing	\$ -	\$ 278,400	\$ 222,808	\$ 100,000	-64.08%
Credit Card Convenience Fee	\$ -	\$ -	\$ -	\$ 237,500	0.00%
Conferences	\$ 23,080	\$ 19,000	\$ 18,280	\$ 15,000	-21.05%
Training and OQ	\$ 28,499	\$ 40,000	\$ 5,813	\$ 25,000	-37.50%
Public Awareness/Pipeline	\$ 16,920	\$ 20,000	\$ 10,943	\$ 12,500	-37.50%
Miscellaneous Expense	\$ -	\$ -	\$ 181	\$ -	0.00%
Reserve	\$ -	\$ 62,765	\$ -	\$ -	-100.00%
Office Supplies/Printing	\$ 10,081	\$ 8,000	\$ 5,930	\$ 2,000	-75.00%
Materials & Supplies	\$ 145,053	\$ 250,000	\$ 29,988	\$ 75,000	-70.00%
Safety Equipment & Supplies	\$ 7,736	\$ 5,000	\$ 471	\$ 3,000	-40.00%
Meter Reading Equipment	\$ 514	\$ 29,000	\$ 7,895	\$ 3,000	-89.66%
Locating & Leak Equipment	\$ 5,529	\$ 6,000	\$ 6,962	\$ -	-100.00%
Utilities/Telephone/Internet	\$ -	\$ 36,600	\$ 31,325	\$ 38,000	3.83%
Utilities/Phone/Cable/Internet	\$ 49,519	\$ -	\$ (720)	\$ -	0.00%

City of Fountain Inn

Budget Proposal

Fiscal Year 2026-2027

Natural Gas Fund

Budget Summary

	2024-2025	2025-2026	2025-2026	2026-2027	Increase/Decrease
	Actual	Budget	Year-to-Date as of 3/31/26	Proposed Budget	FY 2026 vs. FY 2027
Vehicle Fuel	\$ 79,741	\$ 80,000	\$ 53,709	\$ 45,000	-43.75%
Vehicle Maintenance	\$ -	\$ -	\$ 3,350	\$ 30,000	0.00%
Comm. Support & Econ Dev.	\$ 2,083	\$ 8,000	\$ 2,034	\$ 5,000	-37.50%
Business Dev & Employee	\$ 5,502	\$ 5,000	\$ 5,206	\$ 5,000	0.00%
Dues & Subscriptions	\$ 28,304	\$ 35,000	\$ 35,157	\$ 45,000	28.57%
Bank Charges	\$ 808	\$ 2,000	\$ 2,371	\$ 3,000	50.00%
Investment Fees	\$ 10,381	\$ 8,000	\$ 7,708	\$ -	-100.00%
Uniforms	\$ 11,033	\$ 11,000	\$ 6,217	\$ 8,000	-27.27%
Rental/Lease Expenditures	\$ 331	\$ 350	\$ 248	\$ -	-100.00%
Natural Gas Purchases	\$ 6,306,357	\$ 4,571,993	\$ 7,385,428	\$ 6,955,335	52.13%
PSC Utility Assessment	\$ 11,475	\$ 10,000	\$ -	\$ 10,000	0.00%
GIS Project	\$ -	\$ 5,000	\$ 3,366	\$ 5,000	0.00%
Emergency Preparedness & Response	\$ -	\$ -	\$ -	\$ 10,000	0.00%
Equipment (Non-Depreciable)	\$ 25,544	\$ 10,000	\$ 3,530	\$ 7,000	-30.00%
Furniture, Fixtures and Computers	\$ 15,806	\$ 1,000	\$ 1,137	\$ -	-100.00%
Construction Contract (Maintenance)	\$ 46,173	\$ 50,000	\$ 5,560	\$ 100,000	100.00%
Total Operating Expenditures	\$ 7,223,146	\$ 5,923,211	\$ 8,109,742	\$ 8,087,585	36.54%

Debt Expenditures

Series 2015 Principal	\$ -	\$ 374,000	\$ -	\$ 385,000	2.94%
Series 2015 Interest	\$ 77,495	\$ 66,514	\$ 36,043	\$ 55,205	-17.00%
Series 2021 Principal	\$ -	\$ 156,000	\$ -	\$ 159,000	1.92%
Series 2021 Interest	\$ 62,935	\$ 59,799	\$ 59,799	\$ 56,601	-5.35%
2026 Gas Bond Principal	\$ -	\$ -	\$ -	\$ 247,000	0.00%
2026 Gas Bond Principal	\$ -	\$ -	\$ -	\$ 276,694	0.00%
Total Debt Expenditures	\$ 140,430	\$ 656,313	\$ 95,842	\$ 1,179,499	79.72%

Capital Outlay

Reserve for Capital	\$ -	\$ 1,300,275	\$ -	\$ -	-100.00%
Vehicles & Equipment (Depreciable)	\$ -	\$ -	\$ 3,478	\$ 90,000	0.00%
Software Expense (Depreciable)	\$ -	\$ -	\$ 13,289	\$ -	0.00%
Braxton Ridge Phase 2	\$ -	\$ -	\$ 34,423	\$ 62,000	0.00%
Briar Gate Phase 3	\$ -	\$ -	\$ 15,070	\$ 16,000	0.00%
Bridge Way Phase 2	\$ -	\$ -	\$ 17,268	\$ 16,000	0.00%
Canterbrook Farms Phase	\$ -	\$ -	\$ 99,783	\$ 16,000	0.00%
Coachman Reserve 2 Lots	\$ -	\$ -	\$ 9,510	\$ 16,000	0.00%
Durbin Meadows Phase 5	\$ -	\$ -	\$ 21,819	\$ 16,000	0.00%
Hampton Woods	\$ -	\$ -	\$ -	\$ 46,000	0.00%
Aberdeen Townes	\$ -	\$ -	\$ 5,036	\$ -	0.00%
Dylan Roberts/Hinson Farms	\$ -	\$ -	\$ 120,680	\$ -	0.00%
Fountainside Trail	\$ -	\$ -	\$ 24,020	\$ 59,000	0.00%
Hampton Chase Phase 1	\$ -	\$ -	\$ 17,907	\$ 59,000	0.00%
Heritage Crossing Phase 3	\$ -	\$ -	\$ 61,481	\$ 16,000	0.00%
Mulberry Estates Phase 2	\$ -	\$ -	\$ 5,576	\$ 16,000	0.00%
Prince Williams Court	\$ -	\$ -	\$ 76	\$ 16,000	0.00%
Stoneledge Cottages Phase	\$ -	\$ -	\$ 33,993	\$ 34,000	0.00%
Shadow Stone 3	\$ -	\$ -	\$ 15,652	\$ 48,000	0.00%
Wexford Towns	\$ -	\$ -	\$ 5,620	\$ 68,000	0.00%
Rolling Oats	\$ -	\$ -	\$ -	\$ 131,000	0.00%
901 N. Main Street @ Vaughn	\$ -	\$ -	\$ 42,920	\$ -	0.00%
1216 N. Main Street (Quail	\$ -	\$ -	\$ 2,800	\$ -	0.00%
Inn Circle Replacement	\$ -	\$ -	\$ 121,756	\$ -	0.00%
Cedar Gap Subdivision	\$ -	\$ -	\$ 21,731	\$ 16,000	0.00%
Wells Creek Subdivision	\$ -	\$ -	\$ 20,130	\$ 16,000	0.00%
Bethany Farms	\$ -	\$ -	\$ 1,681	\$ 16,000	0.00%
Choice Park	\$ -	\$ -	\$ -	\$ 16,000	0.00%
Pennington Ridge	\$ -	\$ -	\$ -	\$ 66,000	0.00%
Landon Station	\$ -	\$ -	\$ 2,226	\$ -	0.00%
Brooklawn Dr @ Woodville	\$ -	\$ -	\$ 36,022	\$ -	0.00%
Blue Ridge Trail	\$ -	\$ -	\$ 10,072	\$ 16,000	0.00%
1217 N. Main Street	\$ -	\$ -	\$ 6,680	\$ -	0.00%
803 N. Main Street -Leakpipe	\$ -	\$ -	\$ 38,946	\$ -	0.00%
Gas Meter, Regulators, ERT's	\$ 197,435	\$ 300,000	\$ 78,553	\$ -	-100.00%

City of Fountain Inn

Budget Proposal

Fiscal Year 2026-2027

Natural Gas Fund

Budget Summary

	2024-2025 Actual	2025-2026 Budget	2025-2026 Year-to-Date as of 3/31/26	2026-2027 Proposed Budget	Increase/Decrease FY 2026 vs. FY 2027
Bates St. Old Pipe Replacement	\$ -	\$ -	\$ -	\$ 40,000	0.00%
Odorator 2	\$ -	\$ -	\$ -	\$ 6,000	0.00%
40" Pipe Trailer	\$ -	\$ -	\$ -	\$ 20,000	0.00%
2" Coil Pipe Trailer	\$ -	\$ -	\$ -	\$ 10,000	0.00%
3" Pneumatic Piercing Tool	\$ -	\$ -	\$ -	\$ 8,000	0.00%
1,100 Meters/Reg/ERT's	\$ -	\$ -	\$ -	\$ 455,000	0.00%
Ind. Meters/Reg/Communication	\$ -	\$ -	\$ -	\$ 100,000	0.00%
Gas portion of Wall Street Parking Lot	\$ -	\$ -	\$ -	\$ 263,055	0.00%
Total Capital Outlay	\$ 197,435	\$ 1,600,275	\$ 888,194	\$ 1,773,055	10.80%
Contingency					
Contingency	\$ -	\$ -	\$ -	\$ -	0.00%
Total Contingency	\$ -	\$ -	\$ -	\$ -	0.00%
Other Financing Use					
Transfer Out - General Fund	\$ 100,000	\$ 100,000	\$ 66,667	\$ 100,000	0.00%
Transfer Out - Road Fund	\$ 80,000	\$ 80,000	\$ -	\$ 80,000	0.00%
Transfer Out - General Fund	\$ 1,221,182	\$ 1,235,269	\$ 1,039,311	\$ 1,169,803	-5.30%
Total Other Financing Use	\$ 1,401,182	\$ 1,415,269	\$ 1,105,978	\$ 1,349,803	-4.63%
Net After Transfer	\$ 723,791	\$ -	\$ 36,918	\$ 0	0.00%

City of Fountain Inn

Budget Proposals

Fiscal Year 2026-2027

Sewer Fund

Budget Summary

	2024-2025 Actual	2025-2026 Budget	2025-2026 Year-to-Date as of 3/31/26	2026-2027 Proposed Budget	Increase/Decrease FY 2026 vs. FY 2027
Revenue					
Grant Revenue	\$ 3,548,415	\$ 4,537,367	\$ -	\$ -	-100.00%
SCIIP Grant	\$ 739,792	\$ -	\$ 824,664	\$ -	0.00%
SRF Loan Revenue	\$ -	\$ -	\$ 535,956	\$ -	0.00%
Interest Income	\$ 20,713	\$ 21,275	\$ 10,114	\$ 9,000	-57.70%
Proceeds from Insurance	\$ 15,066	\$ -	\$ 1,000	\$ -	0.00%
Sewer Maintenance Fee-Greenville	\$ 1,506,883	\$ 1,626,013	\$ 1,015,974	\$ 1,648,625	1.39%
Sewer Maintenance Fee - Laurens	\$ 130,898	\$ 137,346	\$ 87,113	\$ 131,443	-4.30%
Sewer Tap Fee Revenue	\$ 111,750	\$ 183,750	\$ 80,000	\$ 213,000	15.92%
Total Revenues	\$ 6,073,518	\$ 6,505,751	\$ 2,554,822	\$ 2,002,068	-69.23%
Personnel Expenditures					
Salaries - Sewer	\$ 518,439	\$ 663,907	\$ 402,176	\$ 624,000	-6.01%
Overtime	\$ 4,610	\$ 6,000	\$ 5,808	\$ 6,000	0.00%
Annual Bonus	\$ 2,608	\$ 4,307	\$ 3,013	\$ 4,000	-7.13%
Performance Bonus	\$ -	\$ 9,000	\$ 6,381	\$ -	-100.00%
Payroll Service Fees	\$ 14,543	\$ 12,382	\$ 6,748	\$ 12,000	-3.09%
Health Insurance	\$ 84,801	\$ 112,625	\$ 63,586	\$ 95,000	-15.65%
FICA/Medicare	\$ 38,393	\$ 55,249	\$ 29,465	\$ 50,000	-9.50%
Retirement	\$ 99,582	\$ 133,124	\$ 60,162	\$ 119,000	-10.61%
Workers Compensation	\$ 17,561	\$ 21,716	\$ 9,357	\$ 16,250	-25.17%
Workers Compensation Deductible	\$ -	\$ -	\$ 9,632	\$ -	0.00%
Drug Testing/Screening	\$ 477	\$ 1,000	\$ 804	\$ 1,000	0.00%
Total Personnel Expenditures	\$ 781,012	\$ 1,019,310	\$ 597,222	\$ 927,250	-9.03%
Operating Expenditures					
Location Services	\$ 4,652	\$ 4,000	\$ 2,924	\$ 4,000	0.00%
Attorney Fees	\$ 37,561	\$ 35,000	\$ 18,854	\$ 35,000	0.00%
Consulting Fees	\$ 3,695	\$ 1,000	\$ 2,473	\$ 34,250	3325.00%
Audit Fees	\$ 14,766	\$ 6,000	\$ 5,766	\$ 8,000	33.33%
Building Maintenance	\$ 3,743	\$ 3,300	\$ 4,115	\$ 4,000	21.21%
Sewer Right-of-Way Maintenance	\$ 13,835	\$ 11,424	\$ 2,991	\$ 9,000	-21.22%
Computer Support	\$ 19,691	\$ 7,000	\$ 5,471	\$ 7,000	0.00%
Vehicle/Equipment Maintenance	\$ 14,173	\$ 35,000	\$ 45,448	\$ 35,000	0.00%
General Liability - SCMIRF	\$ 12,943	\$ 10,645	\$ 9,610	\$ 10,645	0.00%
Telephone	\$ 3,905	\$ 4,200	\$ 2,726	\$ 4,200	0.00%
Greenville Water Billing Fees	\$ 87,444	\$ 78,124	\$ 59,696	\$ 91,765	17.46%
Laurens Water Billing Fees	\$ 8,751	\$ 9,200	\$ 5,838	\$ 9,200	0.00%
Conferences and Training	\$ 2,973	\$ 8,400	\$ 1,157	\$ 4,000	-52.38%
Safety Equipment & Supplies	\$ 11,086	\$ 7,100	\$ 5,256	\$ 6,500	-8.45%
Supplies	\$ 8,022	\$ 6,000	\$ 7,571	\$ 7,500	25.00%
Utilities	\$ 9,852	\$ 6,400	\$ 7,883	\$ 9,000	40.63%
Vehicle Gas	\$ 7,659	\$ 8,000	\$ 5,046	\$ 8,000	0.00%
Dues & Subscriptions	\$ 4,992	\$ 2,500	\$ 3,234	\$ 1,400	-44.00%
Bank Charges	\$ 2,019	\$ 3,000	\$ 6,397	\$ 7,000	133.33%
Uniforms and Logowear	\$ 6,476	\$ 7,500	\$ 3,768	\$ 7,000	-6.67%

City of Fountain Inn

Budget Proposals

Fiscal Year 2026-2027

Sewer Fund

Budget Summary

	2024-2025 Actual	2025-2026 Budget	2025-2026 Year-to-Date as of 3/31/26	2026-2027 Proposed Budget	Increase/Decrease FY 2026 vs. FY 2027
Operating Expenditures					
Rental/Lease Expenditures	\$ 22,524	\$ 22,500	\$ 17,782	\$ 22,500	0.00%
Equipment (Non-Depreciable)	\$ 3,585	\$ 2,500	\$ -	\$ 2,500	0.00%
Engineering Fee In House	\$ -	\$ 15,000	\$ 17,004	\$ 15,000	0.00%
Repairs/Rehabilitation	\$ -	\$ 25,000	\$ 5,943	\$ 25,000	0.00%
Sewer Lift Station	\$ 72,800	\$ 67,200	\$ 44,800	\$ 67,200	0.00%
Total Operating Expenditures	\$ 377,146	\$ 385,993	\$ 291,751	\$ 434,660	12.61%
Debt Expenditures					
2024 SRF Loan	\$ -	\$ -	\$ -	\$ 82,095	0.00%
2021 IPRB Principal	\$ -	\$ 31,200	\$ -	\$ 31,800	1.92%
2021 IPRB Interest	\$ 12,587	\$ 11,960	\$ 63,183	\$ 11,320	-5.35%
2014 Sewer Bond Principal	\$ -	\$ 90,000	\$ -	\$ 93,000	3.33%
2014 Sewer Bond Interest	\$ -	\$ 11,642	\$ -	\$ 8,870	-23.81%
2012 Sewer Bond Principal	\$ -	\$ 244,723	\$ -	\$ 262,310	7.19%
2012 Sewer Bond Interest	\$ 49,365	\$ 28,404	\$ -	\$ 21,585	-24.01%
Total Debt Expenditures	\$ 61,952	\$ 417,929	\$ 63,183	\$ 510,981	22.27%
Capital Outlay					
Vehicles & Equipment (Depreciable)	\$ -	\$ -	\$ 3,478	\$ -	0.00%
RIA Grant Expenditures	\$ -	\$ 4,537,367	\$ -	\$ 52,611	-98.84%
Total Capital Outlay	\$ -	\$ 4,537,367	\$ 3,478	\$ 52,611	-98.84%
Contingency					
Contingency	\$ -	\$ -	\$ -	\$ -	0.00%
Total Contingency	\$ -	\$ -	\$ -	\$ -	0.00%
Other Financing Use					
Transfer Out - Road Fund	\$ -	\$ 35,114	\$ -	\$ 30,000	-14.56%
Transfer Out - General Fund	\$ -	\$ 110,038	\$ 116,518	\$ 46,566	-57.68%
Total Other Financing Use	\$ -	\$ 145,152	\$ 116,518	\$ 76,566	-47.25%
Net After Transfer	\$ 4,853,407	\$ 0	\$ 1,482,670	\$ (0)	0.00%

FY 2026-2027 CITY OF FOUNTAIN INN – FEES SCHEDULE

General Fees Charged by All Departments

<u>Election Filing Fee</u>	
- Council Member	\$100.00
- Mayor	\$150.00
<u>FOIA</u>	
- Initial Deposit	25% of Estimated Costs
- Search/Retrieval/Redaction/Copying	\$17.17/HR
- Postage/Shipping	FedEX/UPS/USPS Rates
<u>- Copies:</u>	
• Paper Records – Black/White	\$0.10/Page
• Paper Records – Color	\$0.25/Page
• Paper Records, Legal Size – Black/White	\$0.50/Page
• Paper Records, Legal Size – Color	\$0.50/Page
• Paper Records, Ledger Size – Black/White	\$0.50/Page
• Paper Records, Ledger Size – Color	\$0.75/Page
- (Tapes, CD's, DVDs, or other Electronic, Optical or Magnetic Media)	\$17.17/Hour
<u>Returned Check Fee</u>	\$35.00
<u>Refund Processing Fee</u>	\$10.00
<u>Credit Card Processing Fee – Collected by SC. Gov</u>	
- Online Transactions	4%/Total CC
- Check Processing or E-check	\$ 2.50

Police

<u>Police Officer Security</u>	
- Hourly Fee	\$50.00
<u>Fingerprints</u>	\$10.00
<u>Police Reports</u>	\$5.00
<u>Towing Fees – Regular Business Hours</u>	\$150.00
<u>Towing Fees – After Hours and Weekends</u>	\$230.00
<u>Storage (Outside)</u>	\$30.00 per day
<u>Storage (Inside)</u>	\$40.00 per day
<u>False Alarm Fee – After 3rd Occurrence Per Qtr.</u>	\$200.00
<u>Animal Control</u>	
- Dog Boarding Fee Per Day	\$20.00/day
- Dog Dart Fee	\$25.00
- Animal Reclaim Fee	\$100.00

FY 2026-2027 CITY OF FOUNTAIN INN – FEES SCHEDULE

Fire

<u>Fire Report</u>	\$5.00
<u>EMT Fee for Special Events</u>	\$50.00/Per Hour
<u>Fireworks Fee</u>	\$100.00
<u>Fire Watch (4 Hour Minimum)</u>	\$25.00/Per Hour
<u>Burn Permit</u>	\$250.00
<u>Fire Inspection</u>	
- Residential	\$25.00
- Commercial	\$50.00
- Mobile Food Vendor	\$25.00
- Re-Inspection Fee	\$50.00
<u>Plan Review</u>	\$100.00
<u>False Alarm Fees</u>	
- False Alarm Administrative Fee – 4 th Call	\$50.00
- False Alarm Fee in Excess of 4 Calls Per Calendar Year	\$200.00
<u>Incident Response Fee (Collected by Innovapad LP):</u>	
- Heavy Apparatus (Engines, Aerials, Rescues, Air/Light Units)	\$305/Hour
- Light Apparatus (Brush Units, Support Vehicles, etc.)	\$225/Hour
- Command Staff Vehicles (Battalion Buggies, EMS Sup., etc.)	\$195/Hour
- Extrication (Without Use of Hydraulic Tools)	\$835.00
- Extrication (With Use of Hydraulic Tools)	\$2,015.00
- Landing Zone (Without Extrication Services)	\$1,025.00
- Landing Zone (With Extrication Services)	\$2,335.00
- Landing Zone Command and Control (Without Extrication Services)	\$900.00
- Light Tower & Operation of Light Tower and Generator to Provide Scene Lighting	\$47/Hour
<u>Consumable Materials/Damaged Equipment</u>	Actual Cost
<u>Level 1/MVA Flat Rate</u>	\$535.00
<u>Fire/Hazmat Flat Rate</u>	\$600
<u>Operational Permit Fee</u>	\$100
<u>Construction Permit Fee</u>	\$100

A fine, not to exceed \$2,000.00 will be assessed on any work that has begun before permit is issued.-
New Fee.

FY 2026-2027 CITY OF FOUNTAIN INN – FEE SCHEDULE

Planning/Development

Plan Review Fees					
- Subdivision Review					
• Engineering					
▪ 1-50 Lots					\$1,600.00
▪ 51 + Lots (plus \$20 for each additional lot)					\$1,600.00 +
▪ Revised Plans					\$200.00
• Planning					
▪ 1-24 Lots					\$200.00
▪ 25-75 Lots					\$400.00
▪ 75 + Lots					\$600.00
▪ Revisions to an approved plan or if 3 rd review is required					\$125.00
• Final Development Plan					\$75.00
▪ Minor Revision (Administrative Level)					\$75.00
▪ Major Revision (Planning Commission)					\$100.00
• Final Plat Revisions					\$50.00
- Group Residential Developments: Single Family Attached and Multi-family developments of 3 or more dwelling units					\$250.00
- Commercial/Industrial Site Plan Review					\$250.00
• Revisions to an approved plan or if 3 rd review is required					\$125.00
Rezoning Fees: (Upon Receipt of Rezoning Application)					
Size of Property	Residential	Multi-Family	Non-Residential	PD/FRD	
<2 acres	\$100	\$205	\$270	\$650 (FRD only)	
2 acres	\$130	\$240	\$305	\$650	
3 acres	\$160	\$270	\$340	\$650	
4 acres	\$190	\$305	\$375	\$650	
5 acres	\$220	\$340	\$405	\$650	
6 acres	\$250	\$375	\$440	\$650	
7 acres	\$270	\$405	\$475	\$650	
8 acres	\$300	\$440	\$510	\$650	
9 acres	\$330	\$475	\$540	\$650	
10+ acres	\$400	\$500	\$600	\$650	
Annexation	\$400	\$1000	\$600	\$650	
Occupancy Inspections (Excluding Permitted Work)					
- Commercial Building					\$75.00
- New Mobile Home					\$250.00
- Reinspection Fee					\$50.00
• If 4 th Review is Required					
▪ Commercial					\$500.00
▪ Residential					\$100.00

FY 2026-2027 CITY OF FOUNTAIN INN – FEES SCHEDULE

Planning/Development (Continued)

Building Permit Fees		
- Plan Review Fee		½ Total Permit Fees
- Building Permit Fees by Valuation		
TOTAL VALUATION	FEE (Per \$1,000 or Fraction Thereof)	
\$0 - \$2,000	\$40 to include 1 inspection	
\$2,001 to \$15,000	\$40 for the first \$2,000, plus \$7.00 per each additional \$1,000 of value, or fraction thereof.	
\$15,001 to \$50,000	\$132.00 for the first \$15,000, plus \$6.00 per each additional \$1,000 of value, or fraction thereof.	
\$50,001 to \$100,000	\$324.00 for the first \$50,000, plus \$4.00 per each additional \$1,000 of value, or fraction thereof.	
\$100,001 to \$500,000	\$524.00 for the first \$100,000, plus \$3.50 per each additional \$1,000 of value, or fraction thereof.	
\$500,000 or Greater	\$1723.50 for the first \$500,000, plus \$2.50 per each additional \$1,000 of value, or fraction thereof.	
- Demolition		
• Residential		\$75.00
• Commercial		\$125.00
• Failure to schedule inspection upon completion		\$500.00
• Failure to remove debris		\$500.00
- Moving of Buildings or Structures		\$125.00
- Outdoor Displays and Café Permit		
• Sign Encroachment Only		\$50.00
• Encroachment Less Than 250 sq.ft.		\$150.00
• Encroachment Between 251 & 500 sq.ft.		\$250.00
• Encroachment Between 501 & 1500 sq.ft.		\$350.00
• Encroachment Between 1501 & 2500 sq.ft.		\$450.00

Work Performed without a permit:

Permit fees shall be doubled for any work that is started prior to obtaining a permit. Payment of this fee shall not relieve any person from fully complying with the requirement of the adopted codes in the execution of the work nor from any other penalties prescribed herein.

Re-inspection Fees:

There shall be a \$40.00 re-inspect fee on all second re-inspections.

Permit Reinstatement (Expired)

Base permit fee per trade – **plan review fees may apply*

FY2026-2027 CITY OF FOUNTAIN INN – FEESCHEDULE

Planning/Development (Continued)

Sign Permits	
- Temporary Signs	\$50.00

Permanent Signs:

- Permit Fees:
 - \$40.00 + 1 percent of the cost of the sign and valuation of work to be performed.
 - Signs including electrical work requiring an inspection also require an electrical permit based on the cost of work less the cost of the sign.
 - Signs over 7' also require a building permit based on the cost of work less the cost of the sign.
 - Resubmittal Fee: There will be a resubmittal fee of \$25.00 when 3 or more reviews are required for the same project.
 - Re-inspection Fees: There will be a ~~\$30.00~~ \$50.00 fee applied to the 3rd inspection request on work that has already been inspected.
 - Work Performed without a permit: Permit fees shall be doubled for any work that is started prior to obtaining a permit. Payment of this fee shall not relieve any persons from fully complying with the requirement of the adopted codes in the execution of the work nor from any other penalties prescribed herein.

Miscellaneous	
- Text Amendment (non-staff initiated)	\$300.00
- Board of Zoning Appeals	
• Variance	\$250.00
• Special Exception	\$200.00
• Administrative Appeal	\$100.00
- Misc. Planning Commission Meeting	\$100.00
- Home Occupation Permit	\$25.00
- Road Name Change	\$500.00
- Grading Permit	\$40.00
- Precious Metals Operating Permit (for the sale & purchasing of precious metals as a business)	\$50.00
- Zoning Compliance Letter	\$125.00
- Zoning Verification Letter	\$25.00
- Feasibility Review	\$75.00
Code Enforcement	
- Administrative Fees	
• Condemnation Resulting in Demolition	\$100.00
• Structures to be Secured	\$100.00 + cost of labor & supplies

FY 2026-2027 CITY OF FOUNTAIN INN – FEE SCHEDULE

Planning/Development (Continued)

Code Enforcement Cont.	
• Removal of brush, undergrowth or debris	\$100.00 + cost of labor
• Stop Work Order	\$500.00
- Mowing of Overgrown Lots (during the same growing season)	
• First Offense	\$100.00 + cost of labor
• Second Offense	\$200.00 + cost of labor
• Third Offense	\$300.00 + cost of labor
• Fourth Offense	\$500.00 + cost of labor

Public Works

Sanitation	
- Public Works Fee	\$199 \$239 Year
- New Trash Container Fee (Or Current Cost to City)	\$80.00
- Second Trash Container Service Fee	\$96.00/Year
- Recycle Container Fee (Or Current Cost to City)	\$80.00
- Debris Pick Up Fee (Abatement – 3 Hour Minimum)	\$173 per hour
Sewer	
Meter Fees	
Residential Meters	
- 5/8" Meter	\$21.40 \$22.47
Commercial Meters	
- 5/8" Meter	\$39.06 \$41.01
- 1" Meter	\$104.00 \$109.20
- 1 1/2" Meter	\$195.46 \$205.23
- 2" Meter	\$521.54 \$547.62
- 3" Meter	\$651.68 \$684.26
- 4" Meter	\$1303.84 \$1369.03
Sewer Tap Fees	
- Residential	\$750.00
- Commercial	\$1,500.00
Public Works Special Event Pay	
- Roll Cart and Sanitation Service	\$30.00 per hr.

FY2026-2027 CITY OF FOUNTAIN INN - FEES SCHEDULE

Recreation

Sports Fees:	In City	Out of City	
- Adult Softball	\$350.00/team	\$350.00/team	
- Basketball	\$75.00	\$85.00 \$90.00	
- Baseball/Softball	\$75.00	\$85.00 \$90.00	
- Cheer	\$75.00	\$85.00 \$90.00	
- Flag Football	\$75.00	\$85.00 \$90.00	
- Miracle League Registration Fee	\$25.00	\$25.00	
- Tackle Football	\$85.00	\$95.00 \$100.00	
- Volleyball	\$75.00	\$85.00 \$90.00	
- Wrestling	\$75.00	\$85.00 \$90.00	
- Youth Sports Camps/Clinics	\$75.00	\$85.00	
- <u>Late Registration Fee</u>	\$10.00	\$15.00	
- <u>Credit Card Convenience Fee</u>	\$2.50 Per Transaction	\$2.50 Per Transaction	
<u>Gym Membership (Aerobics Classes Included):</u>			
- Individual – Monthly	\$15.00	\$15.00	
- Family – Monthly	\$20.00	\$20.00	
- Senior Citizen (55 and over)	FREE	FREE	
Recreation Rentals (Non-Profits can request %50 discount)			
Rental Location	Rate	Rental Min	Deposit
Activity Center			
- Community Room			
• During Business Hours	\$20.00	4 Hours	\$20.00
• Outside Business Hours (<45 guest)	\$60.00	4 Hours	\$60.00
• Outside Business Hours (>45 guest)	\$85.00	4 Hours	\$100.00
- Gym			
• Outside Business Hours	\$135.00	5 Hours	\$250.00
• Outside Business Additional Hours	\$100.00	1 Hour	\$0
• Setup Fee Day Before Event	\$60.00	1 Hour	N/A
Emanuel Sullivan Sports Complex			
- Baseball & Football Field (Per Field)	\$62.50	2 hours	\$62.50
- Lights (Per Field)/Non-Profit Rate <\$25.00	\$50.00	NA	NA
- Non-Tournaments (Per Field)	\$162.00	4 hours	\$162.00
- Tournament Hours (Per Field) Full Day-10 Hrs.	\$117.50	10 hours	\$390.00
- Tournament Hours (Per Field) Half Day-5 Hrs.	\$135.00	5 hours	\$220.00
- Park Shelter	\$25.00	2 hours	N/A
P. D. Terry			
- Baseball & Football Field	\$32.50	2 hours	\$32.50
- Lights/Non-Profit Rate <\$25.00	\$50.00	NA	\$50.00
- Park Shelter	\$12.50	2 hours	N/A

FY 2026-2027 CITY OF FOUNTAIN INN - FEE SCHEDULE

Recreation (Cont'd)

Sanctified Hill	Rate	Rental Min	Deposit
- Basketball Courts	\$40.00	2 hours	\$40.00
- Picnic Shelters (Small)	\$12.50	2 hours	N/A
- Picnic Shelters (Large)	\$25.00	2 hours	N/A

Community Relations

<u>Depot Street Rentals</u>	Rate	Rental Min	Deposit
- Application Processing Fee	\$25.00		
- Pavilion Rental	\$100.00	2 hours	\$100.00
- Pavilion Rental (Non-Profit)	\$75.00	2 hours	\$75.00
- Amphitheater/Stage	\$75.00	2 hours	\$75.00
- Amphitheater/Stage (Non-Profit)	\$60.00	2 hours	\$60.00
- Depot Street Closure	\$30.00	2 hours	\$30.00
- Staffing Fee	\$30.00	2 hours	NA
- Vendor Application Fee (City hosted events)	\$10.00 yearly		
<u>Farmers Market Vendor Space</u>			
- Seasonal Pavilion			\$175.00 \$200.00
- Seasonal Outside			\$130.00 \$175.00
- Seasonal Farmer			\$150.00
- Weekly Farmer			\$15.00
- Weekly (Non-Profit)			\$10.00
- Weekly Makers & Bakers Vendor			\$25.00
<u>City Sponsored Events</u>			
- Booth Vendor			\$25.00
- Booth Vendor (Non-Profit)			\$20.00
- Booth Vendor with Power			\$50.00
- Booth Vendor with Power (Non-Profit)			\$40.00
- Food Refreshment Truck Vendor			\$50.00
- Participation Requirements Late Fee (based on date set by CR Department per event)			Double Fees Owed
- Vendor Background Check if applicable			\$26.00

FY 2026-2027 CITY OF FOUNTAIN INN - FEE SCHEDULE

Fountain Inn Natural Gas

Residential Standard Service Rates:	
Facilities Charge	\$10.00 \$12.50
Delivery Charge	\$5.33/Dt \$5.79/Dt + cost of gas
Small Commercial Standard Service:	
- Facilities Charge	\$10.00 \$13.50
- Delivery Charge	\$5.33/Dt \$5.90/Dt + cost of gas
Medium Volume	
- <u>Medium Volume Load Factor 1 Service:</u>	
• Facilities Charge	\$111.00 \$135.00
• Delivery Charge	\$2.70/Dt \$3.60/Dt + cost of gas
- <u>Medium Volume Load Factor 2 Service:</u>	
• Facilities Charge	\$111.00 \$135.00
• Delivery Charge	\$3.40/Dt \$4.25/Dt + cost of gas
- <u>Medium Volume Load Factor 3 Service:</u>	
• Facilities Charge	\$111.00 \$135.00
• Delivery Charge	\$4.70/Dt \$5.50/Dt + cost of gas
- <u>Medium Volume Load Factor 4 Service:</u>	
• Facilities Charge	\$111.00 \$135.00
• Delivery Charge	\$4.10/Dt \$5.30/Dt + cost of gas
Large Volume	
- <u>Large Volume Load Factor 1 Service: (75+%)</u>	
• Facilities Charge	\$111.00 \$150.00
• Delivery Charge	\$1.90/Dt \$2.50/Dt + cost of gas
- <u>Large Volume Load Factor 2 Service: (50-74%)</u>	
• Facilities Charge	\$111.00 \$150.00
• Delivery Charge	\$2.15/Dt \$2.85/Dt + cost of gas
- <u>Large Volume Load Factor 3 Service: (25-49%)</u>	
• Facilities Charge	\$111.00 \$150.00
• Delivery Charge	\$3.50/Dt \$3.50/Dt + cost of gas
- <u>Large Volume Load Factor 4 Service: (Below 25%)</u>	
• Facilities Charge	\$111.00 \$150.00
• Delivery Charge	\$3.85/Dt \$4.65/Dt + cost of gas
Firm Transportation for Large Industrial Accts. Only	
<u>Facilities Charge</u>	\$460.00
<u>Delivery Charge</u>	Per agreement

FY 2026-2027 CITY OF FOUNTAIN INN – FEE SCHEDULE

Fountain Inn Natural Gas (Cont'd)

Delinquent Account Fees and Other Fees	
Delinquent Account-Applied 10 days after late fee applied	\$85.00
Meter Tampering Fee	\$200.00 \$250.00
NSF Fee	\$35.00
Late Fee	\$3.00 \$5.00 or 5%
<u>Inspection On/Off Fee</u>	\$70.00
On	\$35.00 On
Off	\$35.00 Off
<u>Light Pilot Fee-during regular working hours</u>	\$35.00
<u>Builder Application Fee</u>	\$200.00
<u>Service Application Fee</u>	\$50.00
<u>Excess Flow Valve Fee</u>	\$50.00
<u>Main Line Damage Recoupment Fee</u>	\$1,000 minimum or cost
<u>Service Line Damage Recoupment Fee/Damages</u>	\$500 minimum or cost
<u>Credit card fee for payments over \$1500</u>	3%
<u>Credit Card Convenience Fee</u>	\$2.50 per transaction
<u>Utility Rider (Expires July 2031)</u>	\$2.80 per month

After-Hours Service Calls: any service calls other than emergency calls, are subject to a ~~\$70.00~~ \$80 fee.

Cost of gas calculated monthly and passed through to customers without markup