FOUNTAIN INN
est 1886

# AGENDA

## Council Chambers
## 300 Wall Street, Fountain Inn, SC 29644

## FORMAL MEETING OF CITY COUNCIL

**Thursday, June 13, 2024 at 6 p.m.**

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Citizens may access the meeting at the following YouTube address:
https://www.youtube.com/@cityoffountaininn3536

1. Call to Order

2. Invocation and Pledge of Allegiance

3. Presentations
   a. Citizens Police Academy Graduates

4. Public Forum - Persons wishing to speak may signup 15 minutes prior to the meeting. Signups will be on a first-come, first-served basis. Your remarks will be limited to 3 minutes.

5. Consent Agenda - There will be no discussion of Consent Agenda items unless a Council member so requests in which event the item in question will be considered separately.
   a. Minutes from the Special Called Meeting with the Fountain Inn High School Student Council on May 9, 2024.
   b. Minutes from the Regularly Scheduled Council Meeting on May 9, 2024.

6. City Administrator's Report - Shawn M. Bell
   a. Department Reports

7. Unfinished Business
   a. First Reading of Ordinance PZ 2024-03 to amend the official zoning map of Fountain Inn, said amendment for the purpose of changing the zoning classification of the properties described in this ordinance, 1314 and 1318 N. Main Street

*Council may enter executive session to discuss any item on the agenda as permitted by S.C. Code Ann. § 30-4-70.*

**FOIA Compliance –** Public notification of this meeting has been published, posted, and distributed in compliance with the Freedom of Information Act and the City of Fountain Inn's requirements.

b. Second and Final Reading of Ordinance 2024-04 Authorizing the execution of an amendment to its gas supply contract with the public energy authority of Kentucky ("PEAK"); authorizing the City Administrator to accept a discount below the minimum discount below the minimum discount specified in the gas supply contract in connection with the reset of the available discount in PEAK's gas prepayment project; and addressing related matters

c. Second and Final Reading of Ordinance 2024-05 amending section 12:4 of Appendix A (zoning) of the code of ordinances of the City of Fountain Inn, South Carolina, 1992, as amended ("Code"), as previously amended by ordinance 2022-10.

8. New Business

a. First Reading of Ordinance 2024-06 to adopt a budget for the City of Fountain Inn for the fiscal year beginning July 1, 2024 and ending June 30, 2025 (FY 2024-2025) according to the terms and provisions as contained therein, and various matters related thererto.

9. Executive Session -After coming out of executive session, Council may vote on items discussed during executive session.

a. The receipt of legal advice where the legal advice relates to a pending, threatened, or potential claim or other matters covered by the attorney-client privilege, settlement of legal claims – Parsons Street – SC Code 30-4-70(a)(2).

b. The receipt of legal advice where the legal advice relates to a pending, threatened, or potential claim or other matters covered by the attorney-client privilege, or the position of the public agency in other adversary situations involving the assertion against the agency of a claim - local option sales tax.

10. Adjourn

*Council may enter executive session to discuss any item on the agenda as permitted by S.C. Code Ann. § 30-4-70.*

**FOIA Compliance –** Public notification of this meeting has been published, posted, and distributed in compliance with the Freedom of Information Act and the City of Fountain Inn's requirements.

# MINUTES

**Thursday, May 9, 2024 - 5:30 p.m.**

**Judicial Building, Council Chambers**
**300 Wall Street Fountain Inn, SC 29644**

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## 1. Call to Order

Mayor McLeer called the meeting to order at 5:30 p.m.

All members of Council were present except Councilman Clemmer and Councilman Sanders.

## 2. Introductions

Fountain Inn High School student Council introduced themselves. City of Fountain Inn Coucnil introduced themselves.

## 3. City Report

Mayor McLeer highlighted the City Administrator's report: Interstate signage update, new streetscape on Main Street is underway, stagecover update, parking lot updates are currently under construction, summer event series, road list is online and includes many of Fountain Inn's biggest needs, last month FD had 180 calls, 1068 PD calls, job openings for the City, and136 judicial cases.

## 4. Student Council Report

Students reported that fInal stretch for students, Student Councill meets each Monday morning, project Spirit Week and fundraisers this year for Habitat for Humanity raised $35,000 for a house and construction within the City limits.

## 5. Open Discussion

Mayor Pro Tem asked, "what do you love about Fountain Inn?"
Students stated the following: the environment, hanging out with friends, school is not too big, small town feeling, community feel, inclusivity, all the things to do, family orientiented, the events and the splash pad, spending time with family, integrate the high school community with the downtown

## 6. Presentations

### a. Fountain Inn High School Student Council Proclamation

Mayor McLeer presented Fountain Inn High School Student Council with a proclamation.

**7. Adjourn**

Mayor McLeer adjourned the meeting at 5:53 p.m.

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# MINUTES
# FORMAL MEETING OF CITY COUNCIL

**Thursday, May 9, 2024 - 6:00 p.m.**

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## 1. Call to Order

Mayor McLeer called the meeting to order at 6 p.m.

The following Councilmembers were in attendance: Councilman Thomason, Councilman Garrett, Mayor McLeer, Mayor Pro Tem Don, and Councilman Blackstone.

## 2. Invocation and Pledge of Allegiance

## 3. Presentations

**a. Bill and Elizabeth Bell Proclamation**
Mayor McLeer presented the proclamation to Mrs. Bell

**b. Superhero 5K Check Presentation to the Little White House**
Chief Fortenberry presented $18,500 to the Little White House

**c. Kinley Stepp, Miss Fountain Inn's Teen**
Miss Stepp presented on Epilepsy Awareness

**d. Jean Linville, City of Fountain Inn 55+**
Ms. Linville spoke on behalf of the 55+ group and thanked Council for their trip to the Riverbanks Zoo.

## 4. Recognitions

**a. David Spracher, 8th Grader at Ralph Chandler Middle School Boy Scout Troop 158**
Shawn Bell introduced Mr. Spracher.

**b. Doug Crombie Retirement Recognition**
Cpl. Doug Crombie was presented with his retirement gift after his years of service to the City of Fountain Inn.

**c. Roberta Perry Retirement Recognition**

Roberta Perry was presented with her retirement gift after her years of service to the City of Fountain Inn.

5. **Introduce New Employees**
Chief Alexander introduced Dannica Diaz and Matt Sellers.
Randall Tuttle introduced Conner Gault and Zach Jameson.

6. **Public Forum - Persons wishing to speak may signup 15 minutes prior to the meeting. Signups will be on a first-come, first-served basis. Your remarks will be limited to 3 minutes.**
Marne with the Chamber of Commerce shared several statistics: 276 new members, 86% retention rate, 52 new members, 1,400 email subscribes, 36,000 directory searches, 100 vendors at Aunt Het Festival. The Chamber had 63 events with over 2,000 attendees.

Mrs. Malik with the 55+ Group had a wonderful experience during their trip and wanted to thank Council.

7. **Consent Agenda- There will be no discussion of Consent Agenda items unless a Council member so requests in which event the item in question will be considered separately.**

   a. **Approval of Minutes from the Regularly Scheduled Council Meeting on April 11, 2024**
   Motion by Councilman Thomason, seconded by Councilman Garrett to approve the Minutes from the Regularly Scheduled Council Meeting on April 11, 2024.

   The motion carried unanimously 5/0.

8. **City Administrator's Report- Shawn M. Bell**

   a. **Department Reports**
   Mr. Bell's report: welcome signage at exit 26 lighting should be working. Woodside connector silt fence installed, DOT submitted for review. Depot Street stagecover is progressing, should be complete by the second week of June. Splash pad parking lot is complete and working on a solution for the sagging lights completed by June 28. Greenville County council sales tax commission for penny sales tax for road needs in Fountain Inn, included 5 intersections and 50 road resurfacing in the City limits. Upcoming events- 2024 Sounds of Summer and Farmers Market, Juneteenth, Fireworks Spectacular. Fire Deparmtent has two employees deployed for rescue mission in state of Texas. Natural Gas has a pipeline

leak survey and 4,000 service lines with 2 leaks found and addressed. Zoning ordinance and land development rewrite, tour of the City on May 17. Police Department has the Superhero 5K on April 27 and the Community Patrol golf classic tomorrow. Public Works has their May spring cleaning that is going well. Recreation has youth baseball, softball all star tournament on May 20, adult coed softball on June 5, cheerleading registration, volleyball registration is open, 55+ group hosting with Thrive Upstate. Chamber of Commerce has the Cakes to Dye ribbon cutting tomorrow at 11:30 a.m., April 17th new section of Growers Market, new event golf cart parade on July 6, 2024 4-8pm. This weekend is the last weekend for Younts Center's musical, Sussessical Jr.

**9. Unfinished Business**

**a. First Reading of Ordinance PZ 2024-03 to amend the official zoning map of Fountain Inn, said amendment for the purpose of changing the zoning classification of the properties described in this ordinance, 1314 and 1318 N. Main Street**

Motion to carryover to the next meeting for further response.

**10. New Business**

**a. First Reading of Ordinance 2024-04 Authorizing the execution of an amendment to its gas supply contract with the public energy authority of Kentucky ("PEAK"); authorizing the City Administrator to accept a discount below the minimum discount below the minimum discount specified in the gas supply contract in connection with the reset of the available discount in PEAK's gas prepayment project; and addressing related matters**

Motion by Mayor McLeer, second by Councilman Garrett to approve First Reading of Ordinance 2024-04 Authorizing the execution of an amendment to its gas supply contract with the public energy authority of Kentucky ("PEAK"); authorizing the City Administrator to accept a discount below the minimum discount below the minimum discount specified in the gas supply contract in connection with the reset of the available discount in PEAK's gas prepayment project; and addressing related matters.

The motion carried unanimously 5/0.

**b. First Reading of Ordinance 2024-5 amending section 12:4 of Appendix A (zoning) of the code of ordinances of the City of Fountain Inn, South Carolina, 1992, as amended ("Code"), as previously amended by ordinance 2022-10.**

Motion by Councilman Thomason, second by Councilman Blackstone to approve First Reading of Ordinance 2024-5 amending section 12:4 of Appendix A (zoning) of the code of ordinances of the City of Fountain Inn, South Carolina, 1992, as amended ("Code"), as previously amended by ordinance 2022-10.

The motion carried unanimously 5/0.

c. **First and final reading of Resolution 2024-5 to declare May 5-11, 2024, as "Professional Municipal Clerks Week in Fountain Inn, South Carolina," and to recognize and honor the valuable contributions municipal clerks make to cities and towns in South Carolina.**

Motion by Mayor McLeer, second by Councilman Garrett to approve First and final reading of Resolution 2024-5 to declare May 5-11, 2024, as "Professional Municipal Clerks Week in Fountain Inn, South Carolina," and to recognize and honor the valuable contributions municipal clerks make to cities and towns in South Carolina.

The motion carried unanimously 5/0.

d. **Approval of the 2023 Parks and Recreation Master Plan**

Motion by Mayor McLeer, second by Mayor Pro Tem Don to approve the 2023 Parks and Recreation Master Plan.

The motion carried unanimously 5/0.

11. **Executive Session -After coming out of executive session, Council may vote on items discussed during executive session.**

Motion by Councilman Garrett, second by Councilman Blackstone to enter into Executive Session.

The motion carried unanimously 5/0.

a. **Discussion of matters relating to the proposed location, expansion, or the provision of services encouraging location or expansion of industries or other businesses related to Projects Irish and Grasshopper.**

b. **Discussion of employment, appointment, compensation, promotion, demotion, discipline, or release of employees in the Fire Department.**

12. **Adjourn**

Meeting was adjourned.

**FOIA Compliance** – Public notification of this meeting has been published, posted, and distributed in compliance with the Freedom of Information Act and the City of Fountain Inn's requirements.

**CITY ADMINISTRATOR REPORT**

Agenda Date: June 13, 2024

To: Mayor and City Council

From: Shawn M. Bell, ICMA-CM
City Administrator

## Administration

- Interstate Welcome Signage (Exits 23 and 26)
  - The Exit 26 sign & lighting is complete
  - SCDOT has approved the permit for Duke Energy to provide power to the Exit 23 sign; it is scheduled to have power installed by June 27th
- Woodside Connector
  - Existing trail is shut down for demolition
  - Bridge construction will begin soon
- Woodside Streetscape
  - The sidewalk and curb cuts have been poured
  - The next steps are to install lights followed by landscaping
- Main Street Streetscape
  - CoTransCo is still working through the electrical demands/designs for the project
  - Anticipated to go to bid in July
- Depot Street Stage Cover
  - The roof of the structure is nearly complete
  - Weather delays have impacted the project schedule
  - Estimated completion is now by the second week of July
- Parking Lot Revitalization
  - Jones Street & Weston/Trade Street parking lots have been stripped of asphalt and curbing
  - Weather and subgrade issues have caused delays, but they are still anticipated to be complete by June 28th
- Greenville County Capital Project Sales Tax (*penny sales tax*)
  - Five intersection improvements/safety projects in the city limits totaling $18,900,000
  - 48 road repaving/resurfacing projects in the city limits totaling $14,755,400
  - **$33,655,400** in projects within the City of Fountain Inn

## Community Relations

- Upcoming Events
    - Sounds of Summer
        - Friday evenings from 6:00 - 9:00 p.m. until August 9th
        - Upcoming Lineup
            - June 14th - Rhythm City Band
            - June 21st - Nathan Angelo
            - June 28th - JL Fulks
            - July 5th - Synergy Twins
            - July 12th - The Mug Band
    - Farmer's Market
        - Saturday mornings from 8:00 a.m. - noon until September 28th
    - Juneteenth Soul Food Festival
        - June 15th from noon - 6:00 p.m.
    - Independence Day Celebration/Fireworks Spectacular
        - June 29th from 6:00 - 9:00 p.m.
    - Jeepers Creepers
        - October 26th from 6:00 - 9:00 p.m.

## Fire

- 189 calls for service in May 2024
    - 22% calls overlapping
    - 68% were for rescue &emergency medical service

## Human Resources

- Administration/Finance
    - Customer Service Rep. - One vacancy; contract/agency engaged
- Police
    - Major – One vacancy; applications under review & interview date set
    - Patrol Officer - Seven vacancies; interviews scheduled & candidates in process
    - Records Technician – One vacancy; accepting applications
    - Dispatch - Two vacancies; interviews scheduled & candidates in process
- Public Works
    - Sewer Maintenance Tech 1 - One vacancy; interviews in progress
- Recreation
    - Recreation Coordinator - One vacancy; accepting applications

## Judicial

- May 2024
    - 145 Total Cases
        - 48 criminal and 97 traffic
    - 94 pending cases
    - 51 cases disposed
- Jury trials are scheduled for October 21st - 25th

## Natural Gas

- Gas Supply
    - Deliveries for May 2024
        - Gas volume of 44,405 Dekatherms
        - Gas consumption for May 2024 was 13.7% lower than May 2023, and 5.3% lower than the May three-year average
    - Gas Prices/Rates
        - The price of natural gas for June 2024 settled at $2.493 per Dekatherm, representing a $0.879 increase from May's price
- Operations
    - Key Indicators
        - 12,087 of new main lines installed
            - 33,292 feet installed Y-T-D
        - 3,313 feet of new service lines (75) were installed
            - 15,906 feet (339) installed Y-T-D
    - In May, FING surpassed 12,000 customers
        - Addition of approximately 700 customers annually
- Billing
    - In August 2024, the system's three separate meter reading cycles will be combined into one monthly cycle

## Planning & Development

- Building & Codes
    - May 2024
        - 73 permits issued with a total valuation of $10,191,948
        - 623 inspections
        - 39 residential plan reviews; 3 commercial plan reviews
        - 46 certificates of occupancy issued

## Police

- Key Indicators for May 2024
    - 1,672 calls for service
        - 7,857 Y-T-D
    - 190 inbound 911 calls
    - 118 citations issued
        - 569 Y-T-D
    - 181 warnings issued
        - 1,124 Y-T-D
    - 20 collisions
        - 146 Y-T-D
- 2024 Summer Adventure Camp from 8:00 a.m. to 5:00 p.m. at Trinity United Methodist Church
    - Rising 3rd & 4th Graders: July 8th - 12th & July 15th - 19th
    - Rising 5th & 6th Graders: July 22nd - 26th

## Public Works

- May Spring Cleaning
    - 36 tons picked up from 226 homes
- Installed new pitching mounds on the ball fields at ESSC
- Sidewalk repairs completed in the Jones Mill Crossing subdivision
- Pothole repairs completed in the Country Gardens & Country Chase subdivisions
- Completed aesthetic upgrades at the Police Department
- North Kings Drive and Spring Circle were resurfaced as part of the annual GLDTC Municipal Match Resurfacing Program

## Recreation

- Spring Youth Baseball/Softball
    - Golden Strip All-Stars held May 28th - June 1st
        - Softball:
            - 8U - Champions
            - 10U - Champions
            - 12U - Runner Up
        - Baseball:
            - 8U - Runner Up
            - 14U - Runner Up
    - SCAP Softball All-Stars:
        - District Tournament in Seneca June 6th - 10th
        - State Tournament in Moncks Corner June 20th - 23rd

- Registrations
    - Cheerleading opened on May 6th
    - Flag & Tackle Football opened May 20th
    - Fall Baseball/Softball opened on June 1st
    - Volleyball opened on June 4th
- Adult Co-Ed Softball began on June 3rd
    - Eight teams registered; all games played at P.D. Terry City Park
- Tennis Summer Camp
    - Held June 3rd - 6th
    - 20 registrants all received a complimentary tennis racquet, water bottle, & T-shirt
- Upcoming Summer Camps
    - Volleyball: June 24th - 27th
    - Basketball: July 15th - 18th & July 22nd - 25th
- 55+:
    - Nearing 1,000th membership
        - Celebrated 500th membership in June 2023
    - Father's Day Bingo on June 11th
    - Fitness in the Park at Emanual Sullivan Sports Complex on June 25th
    - 55+ Night Out on June 25th
        - Ice Cream Social at Fountain Inn Museum (5:00 - 6:00 p.m.)
        - Dinner and music bingo at Voodoo Brewing Co. (6:00 - 9:00 p.m.)

**<u>Chamber of Commerce</u>**

- 1st Annual Golf Cart Parade sponsored by Garrett's Golf Carts on July 6th from 4:00 - 8:00 p.m.
- 41st Annual Aunt Het Fall Festival on October 5th from 9:00 a.m. - 5:00 p.m.

**Younts Center for Performing Arts**

- Broadway Bootcamp: Sing, Act, & Dance
  - June 17th - 21st and July 15th - 19th from 10:00 a.m. - 1:00 p.m.
  - For students in 3rd - 12th Grade
- Motown: The Music of Motor City
  - August 2nd - 3rd and August 9th - 10th at 7:30 p.m.
  - August 3rd - 4th and August 10th - 11th at 3:00 p.m.
- Uplift: A Gospel Concert
  - September 20th -21st and September 27th - 28th at 7:30 p.m.
  - September 21st - 22nd and September 28th - 29th at 3:00 p.m.
- Disney's Frozen, Jr.
  - October 18th -19th and October 25th - 26th at 7:30 p.m.
  - October 19th - 20th and October 26th - 27th at 3:00 p.m.
- A Christmas Carol - The Musical
  - December 6th - 7th and December 13th - 14th at 7:30 p.m.
  - December 7th - 8th and December 14th - 15th at 3:00 p.m.

**Fountain Inn Garden Club**

- 70th Anniversary Celebration
  - Drop-in event on Thursday, June 20th from 3:30 to 5:30 p.m. at the Museum/Chamber building

# Assistant City Administrator – May 2024

## PROJECT HIGHLIGHTS

- **Interstate Signage**. Construction completed on the Signage project. SCDOT has approved the permit submitted to provide power to the sign. The Harrison Bridge Sign has power. The sign located on 418 is scheduled to have power installed to sign by 27 Jun 24.
- **Main Street, Street Scape**. Still working through the electrical demands for the project. Estimate that the project will go out to bid July 2024.
- **Woodside Streetscape**. All of the sidewalk and curb cuts have been poured. Next steps are to install the lights and then landscaping.
- **Woodside Connector**. The connector is shut down for demolition. Next step is to start bridge construction.
- **Durbin Creek Sewer Rehabilitation**. Cajeen has commenced the lining project. This will be ongoing until completion. Project must be completed by July 2026.
- **Depot Street Stage Cover**. Have almost completed the roof of the structure. The estimated date of completion is now approximately the second week of July 2024 due to weather delays.
- **Parking Lot Revitalization Project**. Splash pad parking lot revitalization is complete except for the string lights, P+F will address when the other parking lot is completed. Trade Street and Jones Street parking lots have been stripped of asphalt, curbing and any concrete. Having to work through issues with weather and subgrade issues. Plan is to have curbing and surface in place next week.
- **Stormwater Model**. The engineering team has developed the watershed map for Fountain Inn for current and future land uses. The overall plan is still being developed, have a status meeting scheduled for next week.
- **Municipal Complex**. Renderings have been updated and forwarded to Representative Willis. Project is on hold until funding mechanisms are in place.
- **Fire Station #3**. Initial estimates are over budget, Chief Alexander has further reduced costs for the station. Working on further funding for project.

# June 2024 Council Report

## Websites by the Numbers

**Sessions**

#20K

**Top Metrics**

- # 13K Users
- # 70% Engagement Rate
- # 02:17 Average Session Duration

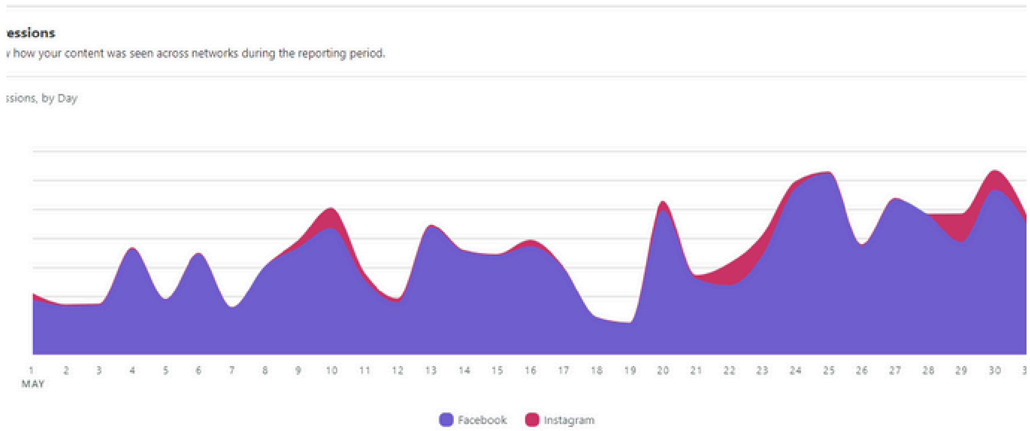
## Social Connection Year to Date

**Impressions**

# 1,093,527

**Engagements**

# 65,357




## May Numbers

**Impressions**

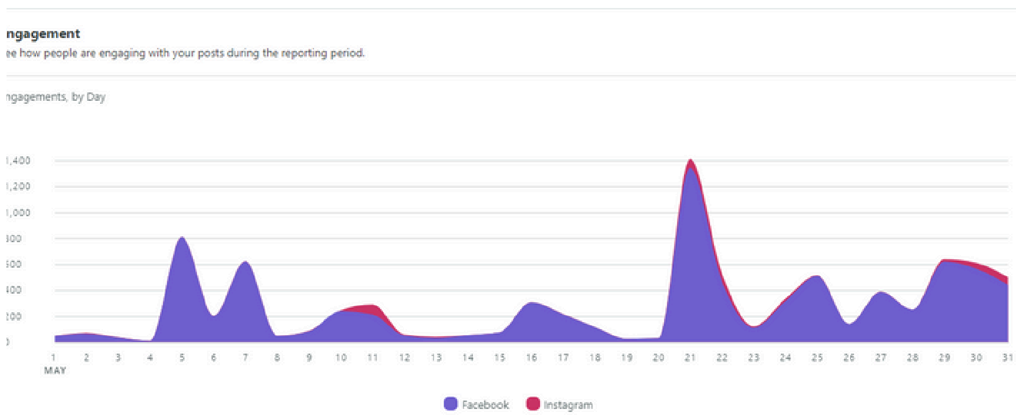
# 222,208

**Engagements**

# 8,785

**Post Clicks**

# 257




## Fountain Inn in the News

- **The Mill at Fountain Inn opens, turning historic spot into brewery, gathering space| Upstate Business Journal | upstatebusinessjournal.com**
- **Historic Jones Mill annexation approved: Fountain Inn City Council notes | Greenville Journal | greenvileejournal.com**

MAIN STREET FOUNTAIN INN

# June 2024 Council Report

## Downtown in April

**Visits**

#119.7K

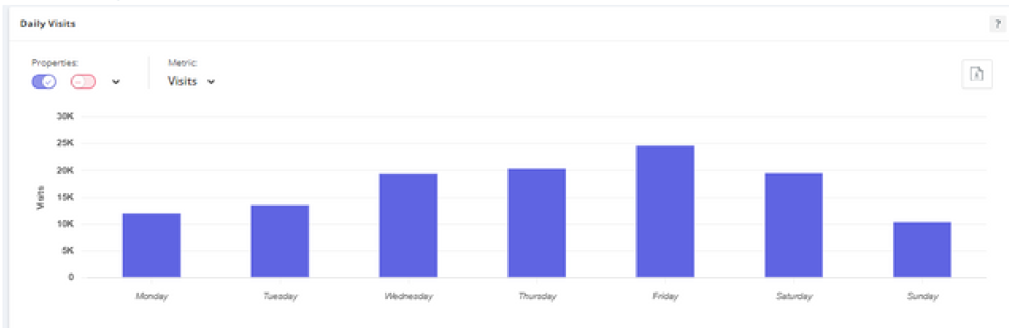
**Visitors**

#56.6KK

Visit Frequency 2.12

## Visitor Information

### Daily Visits




## In 2024

**Visits**

**#544K**

**Visitors**

**#135.9K**

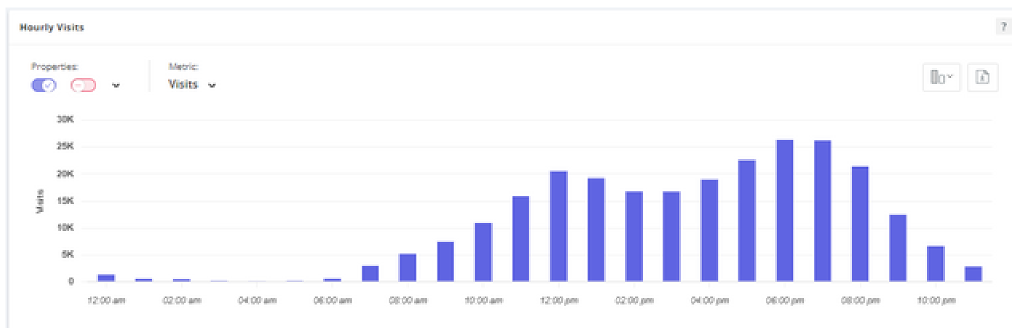
**Average Dwell Time**

**44**Min

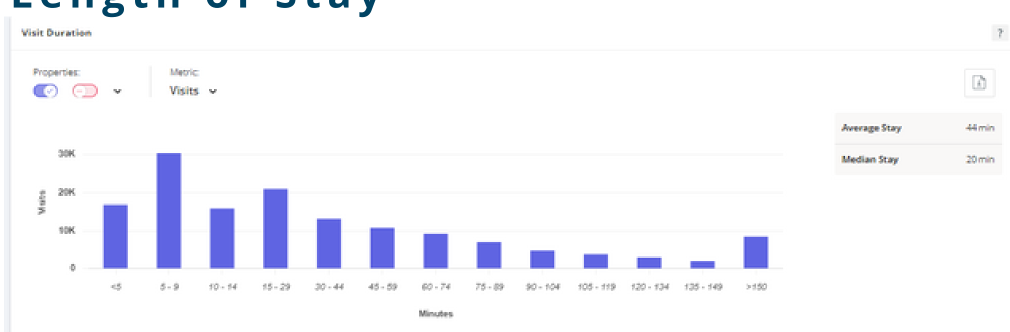
**Visit Frequency**

**4** visits

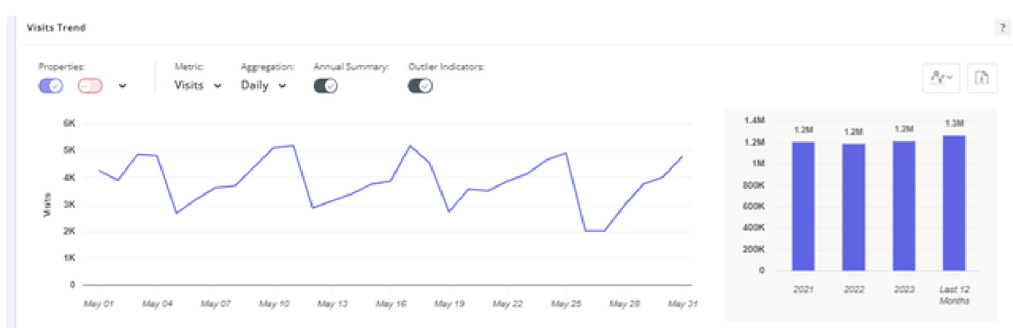
### Hourly Visits




### Length of Stay




### Visit Trend




*Based on Placer.ai Main Street Fountain Inn Property Report

MAIN STREET FOUNTAIN INN

# June 2024 Council Report

## Events

### Past Events

17th Annual Mac Arnold Cornbread & Collard Greens Blues Festival Fountain Inn, SC

- 18th Annual Mac Arnold Collard Greens & Cornbread Blues Festival
  - April 13th, 2024 | 12pm - 6pm
  - Total Attendance: 7900
- Italian American Heritage Festival
  - April 27th, 2024 | 12pm - 6pm
  - Total Attendance: 8700

### Event Impacts

# Visits in 2024

**16,600**

### Current/Upcoming Events

- Sounds of Summer Concert Series
  - May 24th,2024 - August 16th, 2024 | 6pm - 9pm
  - Bands contracted
  - Games contracted
- Farmers Market
  - May 25th,2024 - September 28th,2024 | 8am - 12pm
- Juneteenth Soul Food Festival
  - June 15, 2024 | 12pm - 6pm
- Fireworks Spectacular
  - June 29, 2024 | 6pm - 10 pm
- Aunt Het Fall Festival
  - October 5, 2024 | 9am - 5pm
- Jeepers Creepers Cruise Inn
  - October 26, 2024 | 6pm - 9pm

# Main Street Buildings in Façade Grant Program Awarded and Approved

# # 9

1. Swanky Steer
2. Voodoo Brewing
3. Bundle of Joy
4. Longevity Pilates
5. Earthwise
6. Back Door Gallery
7. Outdoor Properties (RE/MAX Building)
8. Gio's
9. 200 S Main Street (Venus Poe)

## Facade Grant Update


## Downtown Investment 2023

# $5,990,000

## FINANCE – ACCOUNTING DIVISION DEPARTMENT SUMMARY

### Monthly Highlights

Business License renewals were due April 30, 2024. The business license covers the period of May 1, 2024 – April 30, 2025. Currently, we have approximately 175 businesses within city limits that have not completed their renewal. Delinquent notices have been sent to them, as well as non-resident businesses that do business within city limits.

### Business License

| PERFORMANCE INDICATORS | CURRENT | Y-T-D | PRIOR YEAR |
|---|---|---|---|
| TOTAL BUSINESS LICENSES ISSUED | 219 | 1,080 | 1,059 |
| TOTAL BUSINESS LICENSE REVENUE | $336,168 | $1,498,119 | $1,596,938 |
| DATAMAX – COLLECTED REVENUE | *N/A | $53,856 | $69,780 |

**Datamax revenue report not available until the 15th of every month*

### Hospitality

| PERFORMANCE INDICATORS | CURRENT | Y-T-D | PRIOR YEAR |
|---|---|---|---|
| TOTAL COMPANIES/FOOD TRUCKS | 51 | 51 | 60 |
| TOTAL HOSPITALITY TAX REVENUE | *$63,746 | *$608,235 | $670,354 |

**Revenue is collected in subsequent month. Revenue reported is for transactions through 4/30/2024.*

## FINANCE – UTILITY BILLING DIVISION

### Monthly Highlights

To reduce costs and improve customer services, our billing cycle dates will change starting in August 2024. Currently, FING has two billing cycles that bill out on the 15th and the last day of the month. We are combining both billing cycles to simplify the due dates for all our customers.

| Service Lines | Current | YTD | Prior Year |
|---|---|---|---|
| New Service Line Applications | 51 | 1,011 | N/A |
| Service Lines Completed | 75 | 831 | N/A |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| Total Amount Billed | Current | YTD | Prior Year |
|---|---|---|---|
| Total Gas Billed | $245,840 | $10,963,307 | N/A |
| Aging 30 days | $19,117 | $19,117 | N/A |
| Aging 60 days | -$33,299 | -$33,299 | N/A |
| Aging 90 days | $5,587 | $5,587 | N/A |
| Aging 120+ days | $367,599 | $367,599 | N/A |
| **New Applications** | **Current** | **YTD** | **Prior Year** |
| New Customer Applications | 189 | 2,268 | N/A |
| **Customer Service Statistics** | **Current** | **YTD** | **Prior Year** |
| Incoming Phone Calls | 1,527 | 22,635 | N/A |
| Credit Card Payments | 7,206 | 80,635 | N/A |
| ACH Payments | 1,198 | 16,984 | N/A |
| Cash & Check Payments | 3,133 | 118,558 | N/A |

*(-) A/R balances include unapplied overpayments for customers who take advantage of budget billing*



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# FIRE – FIRE DEPARTMENT SUMMARY

## Summary of Monthly Events

- 189 calls for May
- Multiple trainings and community events completed
- 2 Members deployed to Texas for 15 days with South Carolina Task Force 1 for water rescue
- 42 calls overlapping (22.22%)
- 20 Inspections

# DEPARTMENT HIGHLIGHTS

Current Projects

- Truck Committee was created to start design of new apparatus
- Department now has a single repository for all departmental items so employees can access a one stop shop. This includes additional computers for reports, training, research
- Adding a new training request procedure
- SOP/SOG/Best Practices being updated
- Updated agreement with National Fire (See attached for numbers)

Upcoming

- Hose testing, inspections

| MAJOR INCIDENT TYPE | # INCIDENTS | % of TOTAL |
|---|---|---|
| Fires | 5 | 2.65% |
| Rescue & Emergency Medical Service | 129 | 68.25% |
| Hazardous Condition (No Fire) | 3 | 1.59% |
| Service Call | 19 | 10.05% |
| Good Intent Call | 13 | 6.88% |
| False Alarm & False Call | 17 | 8.99% |
| Special Incident Type | 3 | 1.59% |
| **TOTAL** | **189** | **100%** |

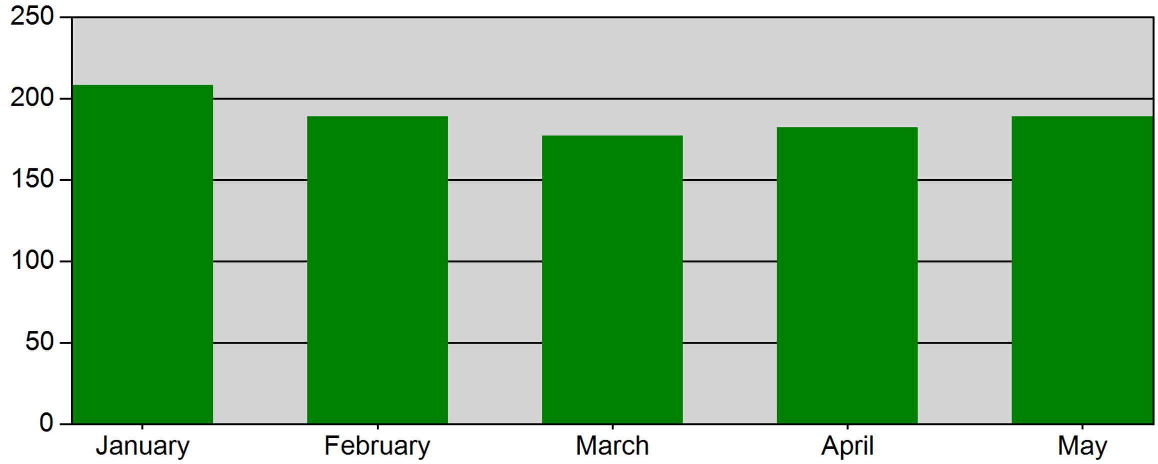
# Fountain Inn Fire Department

*Fountain Inn, SC*

This report was generated on 6/7/2024 5:25:47 AM

**Incidents by Month for Month Range**

Start Month: January | End Month: May | Year: 2024




| MONTH | INCIDENTS |
|---|---|
| January | 208 |
| February | 189 |
| March | 177 |
| April | 182 |
| May | 189 |

Only REVIEWED incidents included

# Fountain Inn Fire Department

*Fountain Inn, SC*

This report was generated on 6/7/2024 5:20:53 AM

**Incident Statistics**

Zone(s): All Zones | Start Date: 05/01/2024 | End Date: 05/31/2024

| INCIDENT COUNT | |
|---|---|
| **INCIDENT TYPE** | **# INCIDENTS** |
| EMS | 129 |
| FIRE | 60 |
| **TOTAL** | **189** |

| TOTAL TRANSPORTS (N2 and N3) | | | |
|---|---|---|---|
| **APPARATUS** | **# of APPARATUS TRANSPORTS** | **# of PATIENT TRANSPORTS** | **TOTAL # of PATIENT CONTACTS** |
| **TOTAL** | | | |

| PRE-INCIDENT VALUE | LOSSES |
|---|---|
| **$350,000.00** | **$200.00** |

| CO CHECKS | |
|---|---|
| 736 - CO detector activation due to malfunction | 1 |
| **TOTAL** | **1** |

| MUTUAL AID | |
|---|---|
| **Aid Type** | **Total** |
| Aid Given | 6 |
| Aid Received | 2 |

| OVERLAPPING CALLS | |
|---|---|
| **# OVERLAPPING** | **% OVERLAPPING** |
| **42** | **22.22** |

| LIGHTS AND SIREN - AVERAGE RESPONSE TIME (Dispatch to Arrival) | | |
|---|---|---|
| **Station** | **EMS** | **FIRE** |
| Station 2 | 0:06:51 | 0:08:21 |
| Station HQ | 0:05:31 | 0:04:05 |
| | **AVERAGE FOR ALL CALLS** | 0:05:29 |

| LIGHTS AND SIREN - AVERAGE TURNOUT TIME (Dispatch to Enroute) | | |
|---|---|---|
| **Station** | **EMS** | **FIRE** |
| Station 2 | 0:00:31 | 0:00:53 |
| Station HQ | 0:01:01 | 0:00:35 |
| | **AVERAGE FOR ALL CALLS** | 0:00:57 |

| AGENCY | AVERAGE TIME ON SCENE (MM:SS) |
|---|---|
| Fountain Inn Fire Department | 20:17 |

Only Reviewed Incidents included. EMS for Incident counts includes only 300 to 399 Incident Types. All other incident types are counted as FIRE. CO Checks only includes Incident Types: 424, 736 and 734. # Apparatus Transports = # of incidents where apparatus transported. # Patient Transports = All patients transported by EMS. # Patient Contacts = # of PCR contacted by apparatus. This report now returns both NEMSIS 2 & 3 data as appropriate. For overlapping calls that span over multiple days, total per month will not equal Total count for year.

# City of Fountain Inn - Human Resources Monthly Report - May 2024

| Home Department** | April Headcount | May Hires / Transfers In | May Terms | May Transfers Out | May Headcount | DIVERSITY | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Asian | Black or African American | Hispanic or Latino | White | Pacific Islander | One or More |
| 000411 / Administration | 2 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 2 | 0 | 0 |
| 000412 / Judicial | 5 | 0 | 0 | 0 | 5 | 0 | 0 | 0 | 4 | 1 | 0 |
| 000413 / Council | 8 | 0 | 0 | 0 | 8 | 0 | 0 | 1 | 7 | 0 | 0 |
| 000414 / Community Relations | 6 | 0 | 0 | 0 | 6 | 0 | 0 | 0 | 6 | 0 | 0 |
| 000416 / Finance | 10 | **1** | **1** | 0 | 10 | 0 | 2 | 0 | 8 | 0 | 0 |
| 000417 / Human Resources | 2 | 0 | 0 | 0 | 2 | 0 | 0 | 1 | 1 | 0 | 0 |
| 000421 / Police | 35 | 0 | **1** | 0 | 34 | 0 | 2 | 3 | 28 | 0 | 1 |
| 000422 / Fire | 36 | 0 | 0 | 0 | 36 | 0 | 2 | 1 | 33 | 0 | 0 |
| 000424 / Public Works | 3 | 0 | 0 | 0 | 3 | 0 | 1 | 0 | 2 | 0 | 0 |
| 000425 / Planning & Development | 3 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 3 | 0 | 0 |
| 000431 / Parks/Grounds Maintenance | 6 | **1** | 0 | 0 | 7 | 0 | 1 | 0 | 6 | 0 | 0 |
| 000432 / Sanitation | 9 | 0 | 0 | 0 | 9 | 0 | 3 | 0 | 6 | 0 | 0 |
| 000434 / Sewer | 5 | 0 | 0 | 0 | 5 | 0 | 0 | 0 | 5 | 0 | 0 |
| 000451 / Recreation | 38 | **1** | **1** | 0 | 38 | 0 | 12 | 1 | 25 | 0 | 0 |
| 000453 / Facilities Maintenance | 2 | 0 | 0 | 0 | 2 | 0 | 0 | 1 | 1 | 0 | 0 |
| 000510 / Gas Field | 19 | 0 | 0 | 0 | 19 | 0 | 0 | 1 | 18 | 0 | 0 |
| **Totals:** | **189** | **3** | **3** | **0** | **189** | **0** | **23** | **9** | **155** | **1** | **1** |

**Based on Home Departments

**FULL TIME 141 / PART TIME 48**

**Recruitment Status for Open Positions - AS OF 6/6/2024**

**416 Finance:** Customer Service Rep (1) Vacancy; *contract/agency engaged*

**421 Police:** Major (1) Vacancy; applications under review & interview date set

**421 Police:** Patrol Officer (7) Vacancies; interviews scheduled & candidates in process

**422 Police:** Records Technician (1) Vacancy: accepting applications

**421/422 Dispatch:** Dispatcher (2) Vacancies; interviews scheduled & candidates in process

**434 Sewer:** Maintenance Tech I (1) Vacancy; interviews in progress

**451 Recreation:** Recreation Coordinator (1) Vacancy; accepting applications

| MAY NEW HIRES | Department | Title |
|---|---|---|
| Mitchell, Christie Lee | 000416 | Accounts Payable Specialist |
| Saraf, Chris Dunn | 000431 | Maintenance Tech III (Parks/Streets) |
| Bowers Jr., Ronald Edward | 000451 | Sports Official |

**Offers Accepted as of 6/6/2024**

**422 Police: Records Technician - Start Date 6/3/2024**

**431 Parks: Maintenance Tech II - Start Date 6/3/2024**

# JUDICIAL DIVISION DEPARTMENT SUMMARY

## May Case Status

| PERFORMANCE INDICATORS | CRIMINAL | TRAFFIC | TOTALS |
|---|---|---|---|
| CASES | 48 | 97 | 145 |
| DISPOSED CASES | 27 | 24 | 51 |
| PENDIING CASES | 21 | 73 | 94 |

## DEPARTMENT HIGHLIGHTS

Current Projects

- Jury trials scheduled for the week of October 21 through 25, 2024.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# PLANNING & ZONING

## Zoning Ordinance & Land Development Regulations Rewrite

Staff will be working on creating a more user-friendly layout on the City's webpage to release information to the public. The first community workshop should be taking place late July – Early August.

## Boards & Commissions

### Planning Commission (May 23rd)

- SP-2024-02
  Request: Revised Preliminary Plat Approval
  TMS: 0562020100201
  Location: Parsons Road
  Current Zoning: R-12, Residential
  Vote: 3-3, for approval (motion failed)

- SP-2024-03
  Request: Approval of Road Names
  TMS: 0553010000100
  Location: Hunter Road
  Current Zoning: FRD, Flexible Review District
  Vote: 6-0, for approval

### Board of Zoning Appeals (May)

- The meeting was canceled due to there being no items on the agenda.

## BUILDING AND CODES

| INSPECTIONS | MAY | APRIL |
|---|---|---|
| ALL CONSTRUCTION | 623 | 721 |
| REINSPECTIONS | 5 | 5 |
| **TOTAL INSPECTIONS** | 623 | 721 |
| PERMITS ISSUED | 73 | 43 |
| SUBMITTED PERMITS | 53 | 59 |
| NEW SINGLE FAMILY | 32 | 38 |
| NEW MULTI-FAMILY (UNITS) | 1 | 0 |
| NEW COMMERCIAL | 0 | 0 |
| CERTIFICATES OF OCCUPANCY-ISSUED | 46 | 34 |
| REMODEL/ADD. RESIDENTIAL | 3 | 5 |
| REMODEL/ADD. COMMERCIAL | 2 | 1 |
| SIGN/ROOFING/SOLAR/MISC TRADE | 15 | 15 |
| COMMERCIAL PLAN REVIEWS | 3 | 8 |
| RESIDENTIAL PLAN REVIEWS | 39 | 42 |

## CODE COMPLIANCE

| BUILDING CODE COMPLAINTS | MAY | APRIL |
|---|---|---|
| VEHICLES/OTHER | 3 | 5 |
| BUILDING – UNSAFE CONDITIONS | 0 | 0 |
| PROPERTY MAINTENANCE | 13 | 10 |
| TOTAL COMPLAINTS | 16 | 15 |

## FINANCIAL SUMMARY

| FINANCIAL STATISTICS | MAY | APRIL |
|---|---|---|
| TOTAL VALUATION | $10,191,948 | $10,129,275 |
| TOTAL PERMIT FEES | $73,771 | $48,742 |
| TOTAL PLAN REVIEW REVENUE | $36,325 | $19,365 |

# Police Department

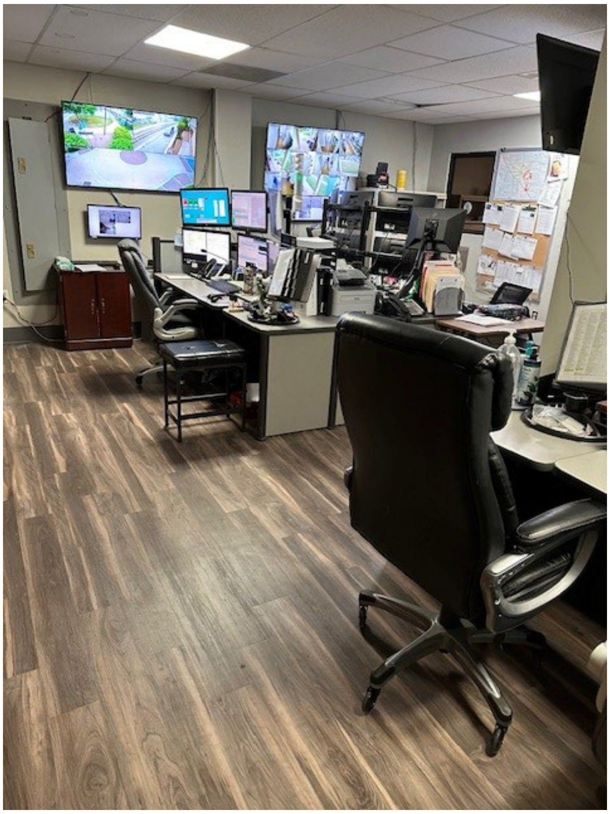
*May 2024 Monthly Report*


# FIPD 25th Annual Community Golf Classic

# Citizen's Police Academy Graduation

Officer Shepherd
SCCJA Graduation
and
Swearing-In
Ceremony

# Bosch Rexroth's Family Day



**FOUNTAIN INN POLICE DEPARTMENT**

**PATRICK FORTENBERY**
**CHIEF OF POLICE**

# SUMMER ADVENTURE 2024

- FUN & GAMES
- SELF-CONFIDENCE BUILDING
- TEAMWORK SKILLS
- LESSONS ON PEER - PRESSURE, DRUGS, ALCOHOL, & BULLYING

| Rising 3rd & 4th Graders | Rising 3rd & 4th Graders | Rising 5th & 6th Graders |
|---|---|---|
| **JULY 8TH - 12TH** | **JULY 15TH - 19TH** | **JULY 22ND - 26TH** |

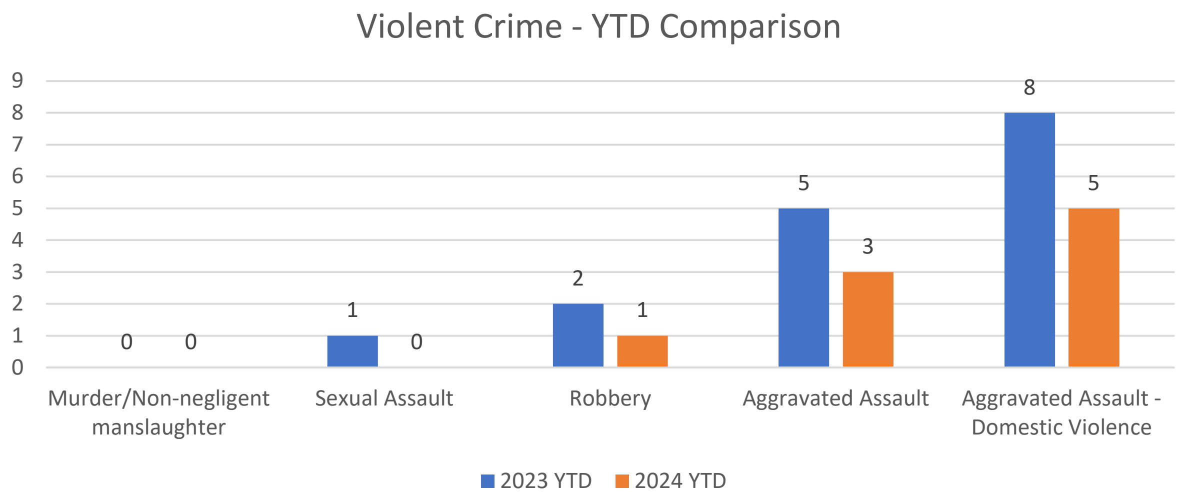
***8:00am to 5:00pm***
***at Trinity United Methodist Church***

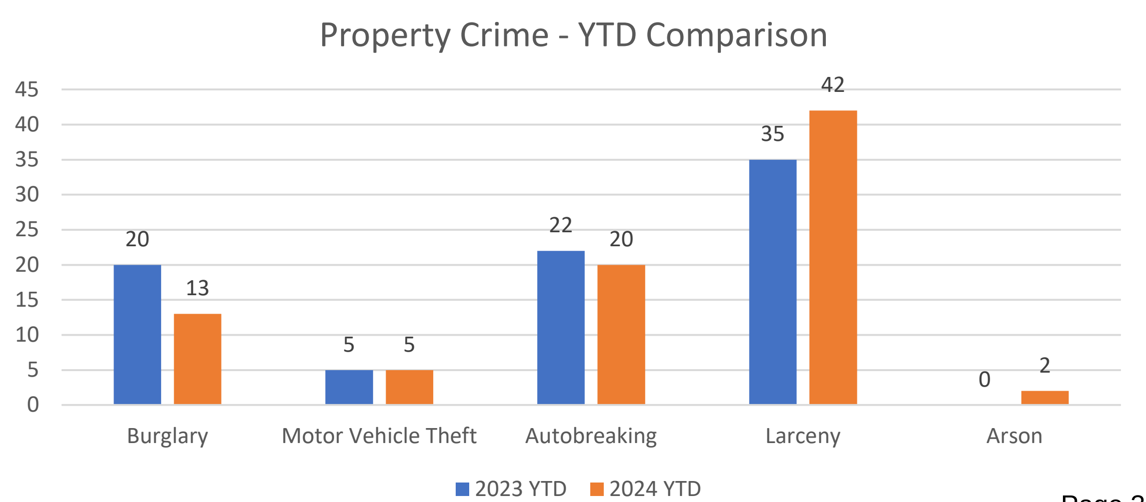
**Camp Applications Available at the Fountain Inn Police Department**
**300 N. Main St. Fountain Inn, S.C. 29644**
**(864) 862-4461**

**For more information or assistance with transportation, please contact Sgt. Troy McBride at (864) 908-3668.**

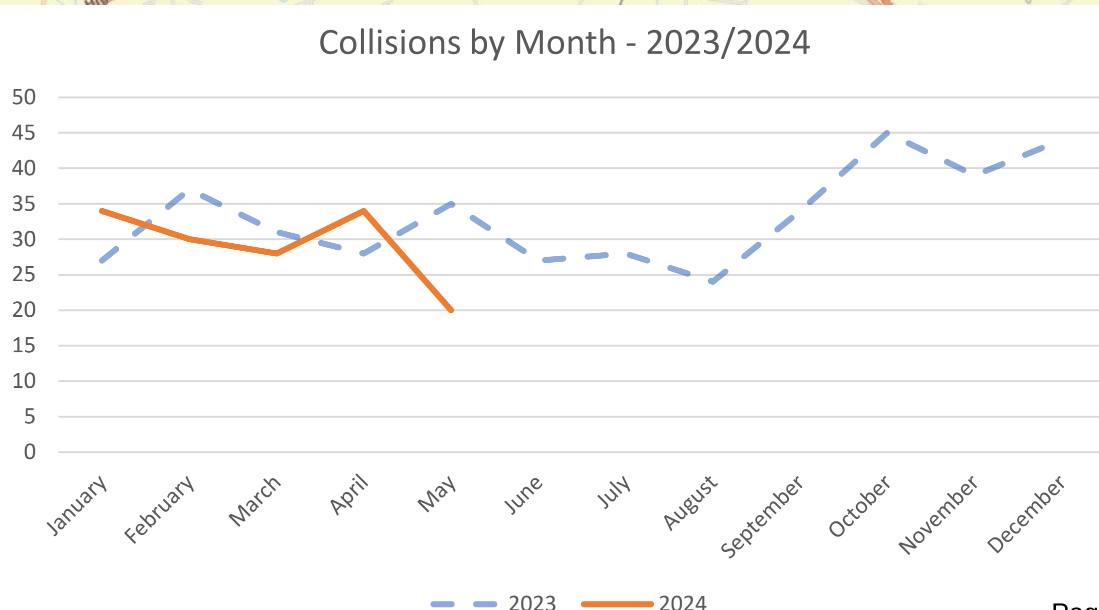
| Violent Crime | | | | | | |
|---|---|---|---|---|---|---|
| **Crime Type** | **May 2023** | **May 2024** | **Difference** | **2023 YTD** | **2024 YTD** | **Difference** |
| Murder/Non-negligent manslaughter | 0 | 0 | 0 | 0 | 0 | 0 |
| Sexual Assault | 0 | 0 | 0 | 1 | 0 | -1 |
| Robbery | 0 | 0 | 0 | 2 | 1 | -1 |
| Aggravated Assault | 0 | 0 | 0 | 5 | 3 | -2 |
| Aggravated Assault - Domestic Violence | 2 | 1 | -1 | 8 | 5 | -3 |
| **Total Violent Crime** | **2** | **1** | **-1** | **16** | **9** | **-7** |
| **Property Crime** | | | | | | |
| **Crime Type** | **May 2023** | **May 2024** | **Difference** | **2023 YTD** | **2024 YTD** | **Difference** |
| Burglary | 0 | 3 | 3 | 20 | 13 | -7 |
| Motor Vehicle Theft | 3 | 0 | -3 | 5 | 5 | 0 |
| Autobreaking | 9 | 6 | -3 | 22 | 20 | -2 |
| Larceny | 12 | 13 | 1 | 35 | 42 | 7 |
| Arson | 0 | 1 | 1 | 0 | 2 | 2 |
| **Total Property Crime** | **24** | **23** | **-1** | **82** | **82** | **0** |
| **Total Part I Crime** | **26** | **24** | **-2** | **98** | **91** | **-7** |

*Unfounded Cases Removed / Source: Vconnect*



| Collisions | May 2023 | May 2024 | Difference | 2023 YTD | 2024 YTD | Difference |
|---|---|---|---|---|---|---|
| Count | 35 | 20 | -15 | 158 | 146 | -12 |

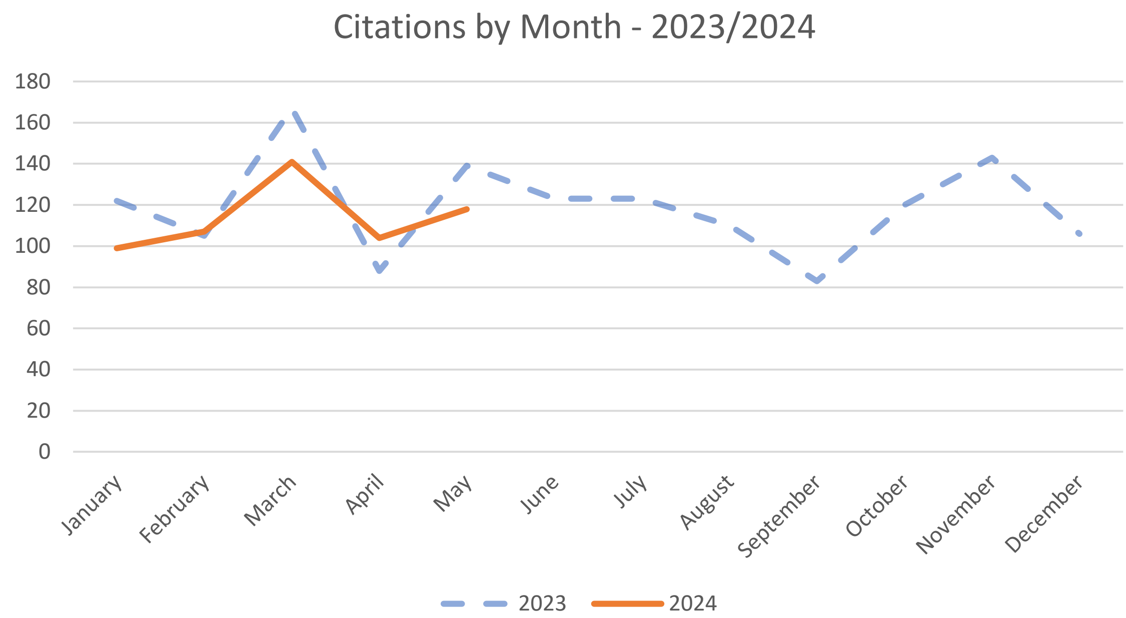
| Collisions by Day of Week and Hour - May 2024 | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Hour** | **Sunday** | **Monday** | **Tuesday** | **Wednesday** | **Thursday** | **Friday** | **Saturday** | **Grand Total** |
| 6 AM | | | | | 1 | | | **1** |
| 7 AM | 1 | | | 1 | | | | **2** |
| 8 AM | | | | | | 1 | | **1** |
| 9 AM | | 1 | | 1 | | | | **2** |
| 10 AM | | | 1 | | 1 | | | **2** |
| 11 AM | | | 1 | | | | 1 | **2** |
| 1 PM | 1 | | | | | 1 | | **2** |
| 4 PM | | | 1 | | | | | **1** |
| 5 PM | 1 | | 1 | 1 | 1 | 1 | | **5** |
| 6 PM | | 1 | 1 | | | | | **2** |
| **Grand Total** | **3** | **2** | **5** | **3** | **3** | **3** | **1** | **20** |

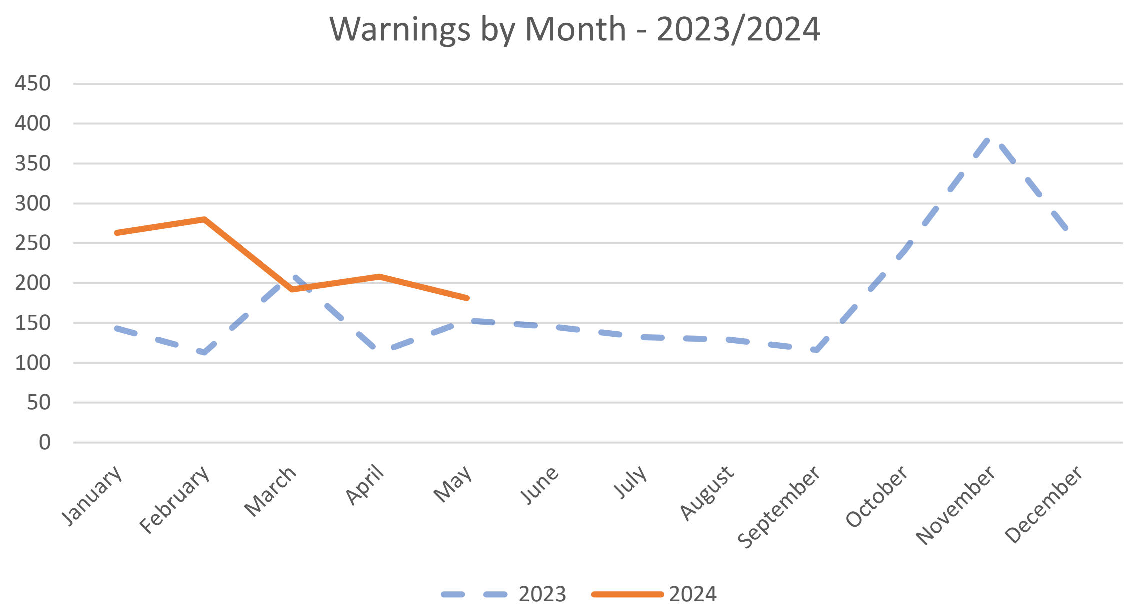
- Hot Day for Collisions in May – Tuesdays – 5 collisions
- Hot Time Range for Collisions in May – 1700-1759 – 5 collisions

| **Primary Contributing Factor** | **Count** |
|---|---|
| Followed Too Closely | 6 |
| Failed to Yield Right of Way | 4 |
| Driving Too Fast for Conditions | 4 |
| Truck Coupling | 1 |
| Other | 1 |
| Made an Improper Turn | 1 |
| Disregarded Signs, Signals, Etc | 1 |
| **Grand Total** | **18** |

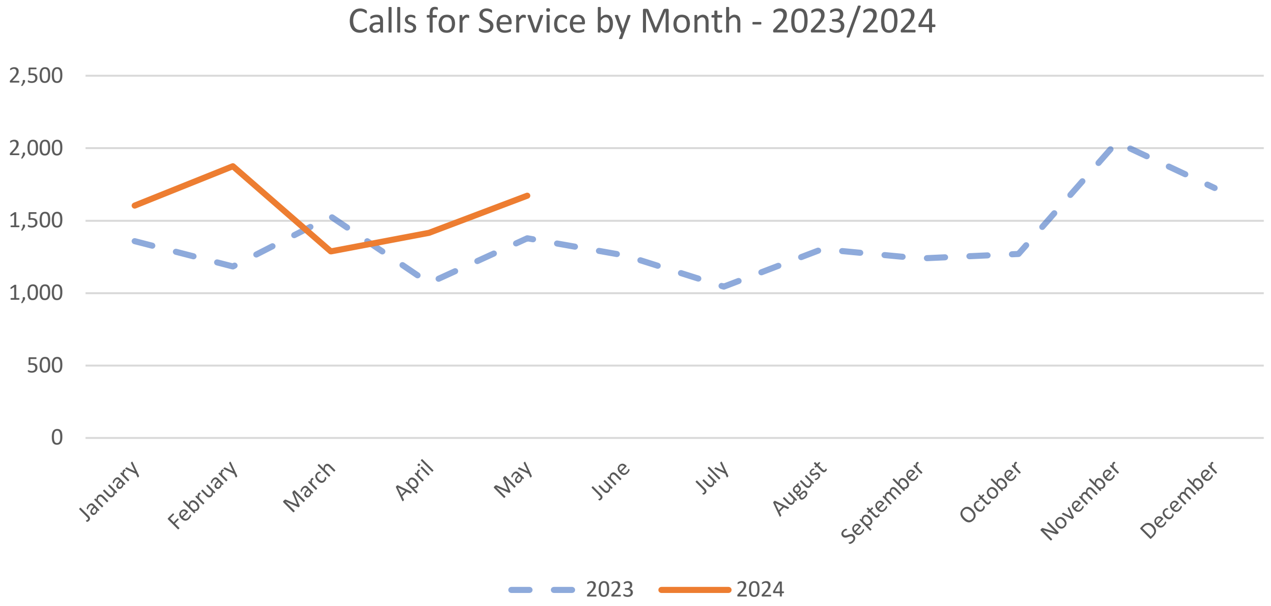
**Does not include 2 private property collisions*

| Contact Type | May 2023 | May 2024 | Difference | 2023 YTD | 2024 YTD | Difference |
|---|---|---|---|---|---|---|
| Citations | 139 | 118 | -21 | 621 | 569 | -52 |
| Warnings | 153 | 181 | 28 | 733 | 1124 | 391 |



| Calls for Service | May 2023 | May 2024 | Difference | 2023 YTD | 2024 YTD | Difference |
|---|---|---|---|---|---|---|
| Count | 1,378 | 1,672 | 294 | 6,518 | 7,857 | 1,339 |




# Communications Call Summary Report

| May Call Summary | | | | |
|---|---|---|---|---|
| Call Type | | May 2023 | May 2024 | % Change |
| 911 | Inbound | 319 | 190 | -40.4% |
| Administrative | Inbound | 1,434 | 1,301 | -9.3% |
| | Outbound | 629 | 500 | -20.5% |

Department

Public Works

Monthly

Report

**Public Works -May 2024**

**Works Orders**

| PERFORMANCE INDICATORS | Current | Y-T-D | Prior Year |
|---|---|---|---|
| Animal Control | 5 | 4 | 26 |
| Facilities Maintenance | 25 | 79 | 134 |
| Sanitation | 98 | 256 | 553 |
| Streets and Grounds | 27 | 90 | 116 |
| Utilities | 36 | 162 | 81 |

**Department Highlights**

**Sanitation:**

- **Created Route 3 for Wednesday. Wexford Park, Pine Ridge, Foxtail, etc.**
- **Added Gramercy Woods & Brookmont Townes to Thursday route**
- **Spring Clean program ended with 226 homes, 36.42 tons and $1,092.60 in landfill fees**

**Street and Grounds: Welcomed two new employees, Marcos Bodon and Chris Saraf.**

- **Replaced fireman pole at Sanctified Hill Park**
- **Installed new mounds on ball field at Emanual Sullivan Park**
- **Completed sidewalk repairs in Jones Mill Crossing**
- **Completed pothole repairs in Country Gardens & Country Chase subdivisions**

**Utilities: Rehab project moving forward.**

- **Completed cleaning Basin 5**
- **Have viewed 20,000 feet of sewer line with the camera**
- **North Kings & Spring Circle paving completed**

**Facility Maintenance:**

- **Completed upgrades in police department including painting all offices and lobby**

FOUNTAIN INN
est 1886

## June Report

- Adult Co-Ed Softball Started Monday, June 3rd. We have (8) teams registered. All games will be played at P.D Terry/City Park.
- Cheerleading registration opened May 6th (Ongoing)
- Football Registration opened May 20th (Ongoing)
- Fall Baseball/Softball Registration opened June 1st (Ongoing)
- Volleyball registration opened Tuesday, June 4th

**Summer Camps:**

- FI Tennis Camp was held June 3rd-6th (Tennis Camp was held at Fountain Inn High School, run by Head Coach Reeves Tillis, staff, and players, Kelly Hesketh, USTA also assisted with instruction.  We had 20 kids aged 7-14 register for the camp), All received a complimentary, tennis racquet, water bottle and T-shirt for camp completion.

**Upcoming Camps**

- Volleyball Camp (June 24th -27th)
- July Basketball Camp (July 15th -18th & July 22nd -25th)

- **2024 Goldenstrip All-Stars was held** May 28th -June 1st

Softball Results

- 8U -Champions
- 10U -Champions
- 12U -Runner Up

Baseball Results

- 8U -Runner Up
- 14U -Runner Up

### ❖ 2024 Spring SCAP Softball All-Stars

- Begins June 6th - 10th District Tournament in Seneca
- June 20th - 23rd State Tournament in Moncks Corner

**55 + News**

June 6th - "Fraud Prevention" with Investigator Andrew Guest of the Simpsonville Police Dept.

June 11th - Father's Day Bingo - lunch and prizes sponsored by Arby's

June 13th - Nutrition Class "Happy Healthy Bones"

June 25th – Introducing Fitness in the Park @ ESSC - A creative way to ensure that our seniors still get to enjoy their fitness classes during youth camp, and a great way to introduce some of our newest seniors to our parks.

June 25th - 55+ Night Out - Seniors will enjoy an Old-Fashioned Ice Cream Social at the Fountain Inn Museum. Afterwards, they will be heading to VooDoo Brewing for dinner and a night of Music Bingo.

June 27th - Birthday Celebrations!

We are nearing our 1000th membership for our 55+ program. This is impressive growth, considering that in June of last year we were celebrating our 500th membership. Congratulations to Sue and the entire team for their robust programming! Fountain Inn loves its Seniors!!

## 55+ News and Updates

- **Enrollment** - Anyone participating in our Fountain Inn 55+ programs/activities must be in our enrollment. We welcome all, and encourage you to please see Sue Grubbs or Heather Johnson to make sure you are enrolled. Thank you!
- Make sure you **RSVP** ahead for *all* events you are interested in. There will be a deadline for all signups, as food must be ordered in advance of event.
- **Fraud Prevention** - Thursday June 6th @ 11:15 in the CR. Join Investigator Andrew Guest of the Simpsonville Police Department as he shares the different scams that you should be aware of and answers questions you may have. Sign up at the front desk.
- June **BINGO** is on Tuesday June 11th. Games start at 11:00. Roast Beef Sliders will be served for lunch @ 12:00. $3 donation requested. Anyone with a birthday the same month as BINGO gets a second BINGO card. This month is sponsored by Arby's. Don't forget, **RSVP** at the front desk **no later than Thursday June 6th**.
- **Senior Nutrition** w/ Heather - Thursday June 13th @ 9:30 in the Community Room. TOPIC: "Healthy Bones". Don't forget to sign up!!
- **Volleyball Camp** will be held in the gym June 24 - 27 from 10:00 - 1:00. Please look for any adjustments to class locations in your calendar.
- **Fitness in the Park -** Tuesday June 25th 10:30-11:15 at Emmanuel Sullivan Sports Complex (Woodside Park). This is a GroupFit 1 level class but all are welcome to attend. Bring a friend and enjoy one of your local parks. Chairs will be set up along the concourse near the tower. Water and snacks will also be provided.
- **55+ Night Out -** Tuesday June 25th. We will meet at the Fountain Inn Museum at 5:00pm for an old fashioned ice cream social. Afterwards, we will meet up the street at VooDoo Brewing for dinner together and test your knowledge playing Music Bingo.
- June **Birthday Celebration!** Check our Community Bulletin Board in the hallway for Monthly Birthdays and wish your friends a Happy Birthday! Everyone's birthday is celebrated each month in the Senior Adult Lounge. June birthdays will be celebrated on Thursday 6/27 @ 11:15. Everyone is invited even if it's not your birthday.
- **Yoga @ The Market -** Come try a beginner's yoga class at the Fountain Inn Farmer's Market. Class begins at 8:00 on June 22nd, July 20th, August 24th, and September 21st. All ages are welcome to join in the fun.
- **Electronic Cards** will be issued to all members. These will be scanned at the front desk upon check-in. For questions, please see Heather.
- **New Members....** if you are interested in using the weight room, you must first complete an Orientation/Safety Class. This class occurs every Wednesday at 11:00 and lasts approximately 30 mins. Once you have completed your class, you are cleared to use the weight room.
- **Beginning this year**... if you have signed up for BINGO and are *not* participating in the fitness class or walking laps directly before games begin, we ask that you wait in the lounge until class has ended. It is difficult for those in the class to hear the instructor with the extra chatter from the back of the room. Thank you for your understanding!

**Quilter's Update by Yvonne Stiefel**

Yes! We will continue to meet during the summer months. We meet on Tuesdays from 9:00 to noon in the Community Room. If you are interested in sewing/quilting stop by to visit with us. We are a "Bring Your Own Project" group so you will see a variety of sewing/quilting in progress. If you have questions, contact Yvonne at (864) 862-3202.

Senior & Activities Center

# 55+ Newsletter June 2024

CITY of FOUNTAIN INN

### *Father's Day* BINGO

**Tuesday June 11th**

**Games @ 11:00**
**Lunch @ 12:00**

**** Roast Beef Sliders ****

Sponsored by
Arby's

$3 donation

### Juneteenth

Closed Wednesday June 19th

### 55+ Night Out

**Tuesday June 25th**

**Ice Cream Social**
@ Fountain Inn Museum
5:00pm - 6:00pm

**Dinner & Music Bingo**
@ VooDoo Brewing
6:00pm - 9:00pm

**Join us for one or both!**
**Sign up at the front desk.**

### Fraud Prevention

**Thursday June 6th**
**11:15 in the CR**

Learn what you can do to prevent yourself from falling victim to many different types of frauds and scams.

*with*
**Investigator Andrew Guest**
*of the*
**Simpsonville Police Dept.**

**610 Fairview Street**
**(864) 862-4675**
**M-Th 7:30 am--5 pm**
**Friday 7:30 am--12 pm (Noon)**
**Closed Saturday and Sunday**

**Beth Anne Zivitski**
**Activities Center Manager**
**Bethanne.zivitski@fountaininn.org**

**Sue Grubbs**
**Senior Adult Coordinator**
**Sue.grubbs@fountaininn.org**

# June Calendar and Class Schedule

| Monday | Tuesday | Wednesday | Thursday | Friday |
|---|---|---|---|---|
| 3<br>**8:30-9:15** Group Fit 2 *Heather* - GYM<br>**9:30-10:30** T'ai Chi Chih *Adabelle* - CR<br>**10:45-11:45** Chair Yoga *Nicole* - CR($2) | 4<br>**9:00-Noon** Quilting - CR<br>**10:00-Noon** Knitting - CR<br>**10:30-11:15** Group Fit 1 *Heather* - GYM | 5<br>**8:30-9:15** Group Fit 3 *Aaron* - GYM<br>**9:30-Noon** Pinochle - Stage<br>**9:30-10:30** Stability Ball *Heather- CR*<br>**10:45-11:45** Floor Yoga *Nicole* - CR($2) | 6<br>**10:30-11:15** Group Fit 1 *Aaron* - GYM<br>**11:15-12:30 Fraud Prevention - CR** | 7<br>**8:30-9:15** Group Fit 2 *Aaron* - GYM |
| 10<br>**8:30-9:15** Group Fit 2 *Heather* - GYM<br>**9:30-10:30** T'ai Chi Chih *Adabelle* - CR<br>**10:45-11:45** Chair Yoga *Nicole* - CR($2) | 11<br>**9:00-11:00** Quilting - CR<br>**10:30-11:15** Group Fit 1 *Heather* - GYM<br>**11:00 BINGO - GYM**<br>**12:00 Lunch - GYM** | 12<br>**8:30-9:15** Group Fit 3 *Aaron* - GYM<br>**9:30-Noon** Pinochle - Stage<br>**9:30-10:30** Stability Ball *Heather- CR*<br>**10:45-11:45** Floor Yoga *Nicole* - CR($2) | 13<br>**9:30-10:30 Nutrition Class - CR**<br>**10:30-11:15** Group Fit 1 *Aaron* -GYM | 14<br>**8:30-9:15** Group Fit 2 *Aaron* - GYM |
| 17<br>**8:30-9:15** Group Fit 2 *Heather* - GYM<br>**9:30-10:30** T'ai Chi Chih *Adabelle* - CR<br>**10:45-11:45** Chair Yoga *Nicole* - CR($2) | 18<br>**9:00-Noon** Quilting - CR<br>**10:00-Noon** Knitting - CR<br>**10:30-11:15** Group Fit 1 *Heather* - GYM | 19<br>**Juneteenth**<br>**CLOSED** | 20<br>**10:30-11:15** Group Fit 1 *Aaron* - GYM | 21<br>**8:30-9:15** Group Fit 2 *Aaron* - GYM |
| 24<br>**8:30-9:15** Group Fit 2 *Heather* - GYM<br>**9:30-10:30** T'ai Chi Chih *Adabelle* - CR<br>**10:45-11:45** Chair Yoga *Nicole* - CR($2) | 25<br>**9:00-Noon** Quilting - CR<br>**10:30-11:15 Fitness in the Park @ Woodside Park**<br>**4:45-7:00 55+ Nite Out @ FI Museum**<br>**7:00-9:00 Music Bingo @ VooDoo** | 26<br>**8:30-9:15** Group Fit 3 *Aaron* - GYM<br>**9:30-Noon** Pinochle - Lounge<br>**9:30-10:30** Stability Ball *Heather*- CR<br>**10:45-11:45** Floor Yoga *Nicole* - CR($2) | 27<br>**10:30-11:15** Group Fit 1 *Aaron* - CR<br>**11:15 Birthday Celebration - SL** | 28<br>**8:30-9:15** Group Fit 2 *Aaron* - GYM |
| 1<br>**8:30-9:15** Group Fit 2 *Heather* - GYM<br>**9:30-10:30** T'ai Chi Chih *Adabelle* - CR<br>**10:45-11:45** Chair Yoga *Nicole* - CR($2) | 2<br>**9:00-Noon** Quilting - CR<br>**10:00-Noon** Knitting - CR<br>**10:30-11:15** Group Fit 1 *Heather* - GYM | 3<br>**8:30-9:15** Group Fit 3 *Aaron* - GYM<br>**9:30-Noon** Pinochle - Stage<br>**9:30-10:30** Stability Ball *Heather*- CR<br>**10:45-11:45** Floor Yoga *Nicole* - CR($2) | 4<br>**Independence Day**<br>**CLOSED** | 5<br>**8:30-9:15** Group Fit 2 *Aaron* - GYM |

| | | |
|---|---|---|
| FOUNTAIN INN<br>est 1886 | **REQUEST FOR COUNCIL ACTION**<br>City of Fountain Inn, South Carolina<br><br>To: Mayor and Members of City Council<br>From: Shawn M. Bell, City Administrator | June 13, 2024<br><br>Regular City Council Meeting |

☒ Ordinance/First Reading ☐ Ordinance/Second Reading ☐ Resolution/First & Final Reading

**Agenda Date Requested:** June 13, 2024

**Ordinance/Resolution Caption**:
An Ordinance to Provide for the Amendment of the Official Zoning Map of the City of Fountain Inn.

**Summary Background:**
PZ-2024-03 would rezone 2 parcels at 1314 and 1318 North Main Street, Tax Map Numbers 0325000100701, 0325000100707 to FRD, Flexible Review District.
The applicant is proposing to build a climate controlled self-storage facility at the rear of the site and a three-tenant retail/ office building at the front of the site.

The proposed development is compatible with the Commercial Mixed-Use Character Area as identified in the INNvision Comprehensive plan.

On February 22, 2024, the City of Fountain Inn Planning Commission voted (7-0) in favor of rezoning the property to FRD, Flexible Review District, with the following condition:

A Final Development Plan must be reviewed and approved prior to the issuance of any permits.

**Impact If Denied:**
The front parcel would remain as a non-conforming commercial property while the rear parcel would remain with a residential structure on site. The site would remain zoned C-2 Commercial, and all uses allowed in the C-2 zoning district would be permitted by right.

**Impact If Approved:**
The site would be developed as a group development offering climate-controlled self-storage and retail/office space.

**Financial Impact:**
N/A

**NO. PZ-2024-03**

# AN ORDINANCE

**AN ORDINANCE TO AMEND THE OFFICIAL ZONING MAP OF FOUNTAIN INN, SAID AMENDMENT FOR THE PURPOSE OF CHANGING THE ZONING CLASSIFICATION OF THE PROPERTIES DESCRIBED IN THIS ORDINANCE.**

**WHEREAS**, the City of Fountain Inn received a petition for re-zoning of the real property described herein; and

**WHEREAS**, the Fountain Inn Planning Commission conducted a public hearing on the re-zoning petition and after duly considered same and the receiving a staff report voted to recommend the approval of the re-zoning request from C-2 Commercial to FRD: Flexible Review District;

**NOW, THEREFORE, BE IT ORDAINED** by the Mayor and Council of the City of Fountain Inn, South Carolina:

SECTION 1: That the real property referred to herein is described fully in Docket Number PZ-2024-03 containing approximately 3.49 acres, Greenville County Tax Map numbers 0325000100701, 0325000100707, located at 1314 and 1318 North Main Street in the City of Fountain Inn, South Carolina and more fully described on Exhibit A attached hereto and made a part hereof by reference.

SECTION 2. The Property is hereby rezoned from C-2 Commercial, to FRD: Flexible Review District.

SECTION 3. This Ordinance shall be effective upon second and final reading by the City Council.

**DONE IN REGULAR MEETING JULY 11, 2024.**

**CITY OF FOUNTAIN INN, SOUTH CAROLINA**

____________________________________
George Patrick McLeer, Jr., Mayor

**[CITY SEAL]**

**ATTEST:**

____________________________________
Elizabeth Adams, City Clerk

**APPROVED AS TO FORM:**

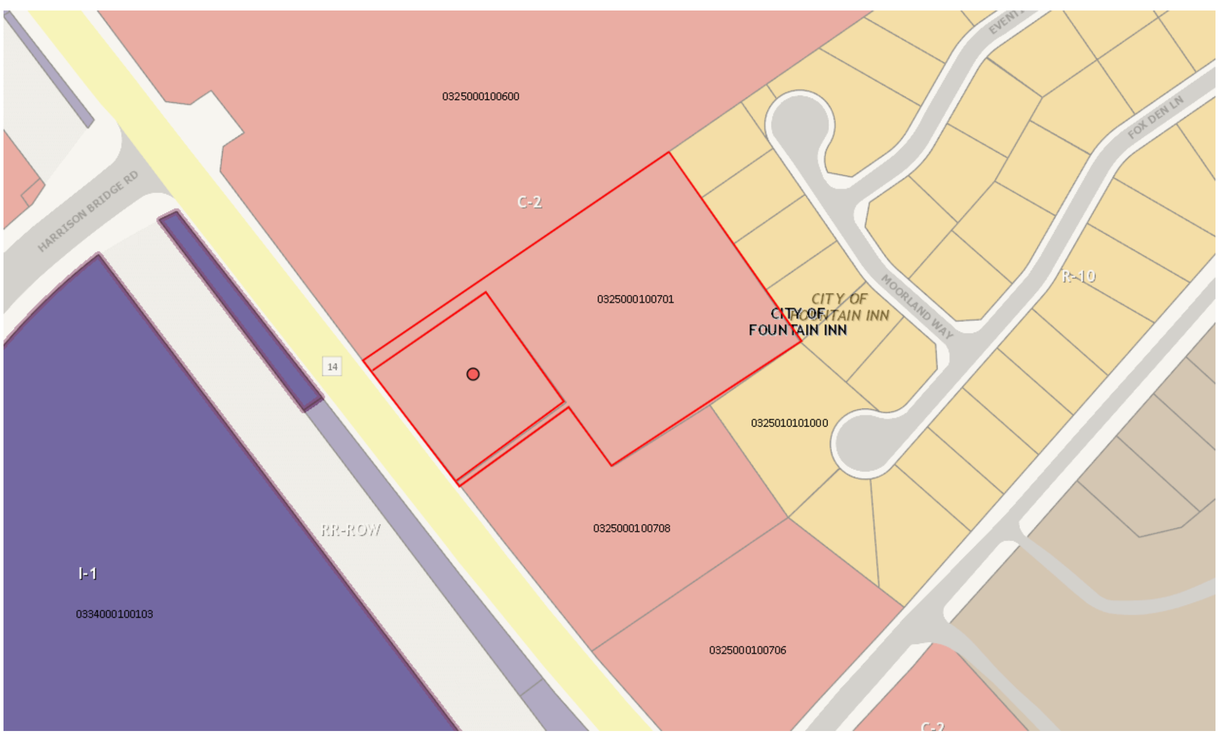
____________________________________
Michael E. Kozlarek, Esq.
King Kozlarek Law LLC

| | |
|---|---|
| First Reading: | June 13, 2024 |
| Second Reading / Final Approval: | July 11, 2024 |

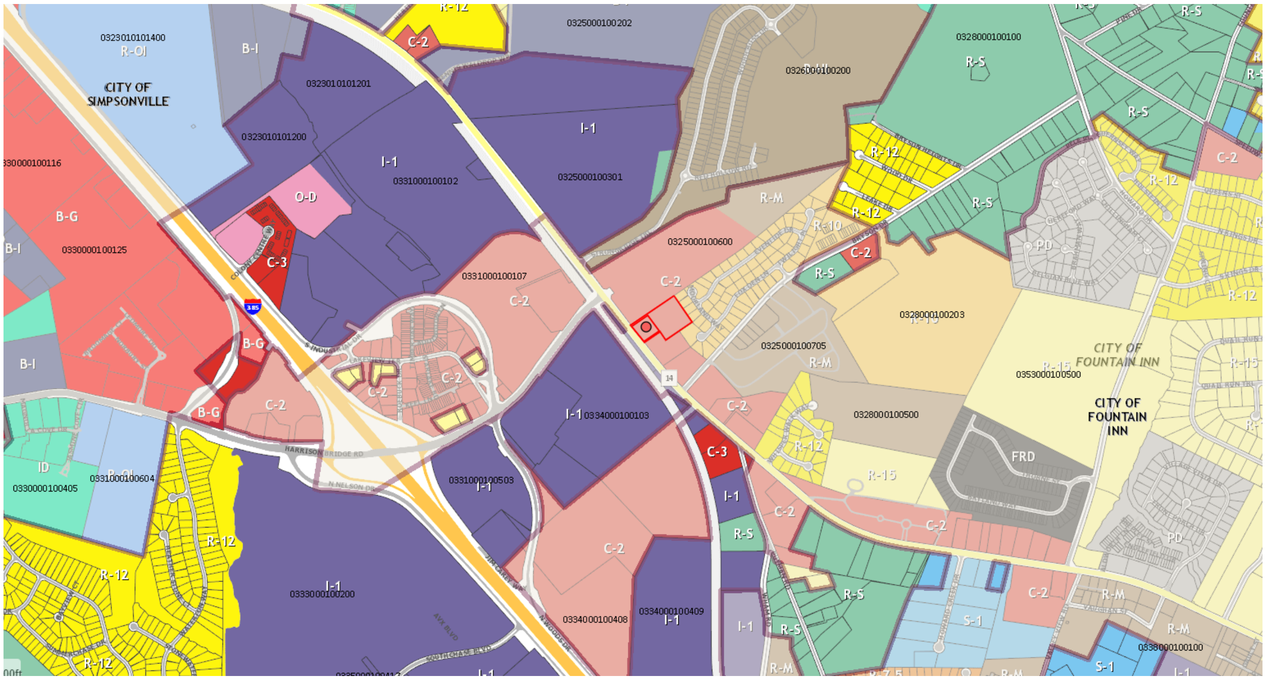
# EXHIBIT A

## Aerial Photography


## Zoning Map



## Vicinity Map



| FOUNTAIN INN est 1886 | **REQUEST FOR COUNCIL ACTION**<br>City of Fountain Inn, South Carolina<br><br>To: Mayor and Members of City Council<br>From: Shawn M. Bell, City Administrator | June 13, 2024<br><br>Regular City Council Meeting |
|---|---|---|

☐ Ordinance/First Reading ☒ Ordinance/Second Reading ☐ Resolution/First & Final Reading

**Agenda Date Requested:** June 13, 2024

**Ordinance/Resolution Caption: Ordinance No. 2024-04**
Ordinance of the City Council of the City of Fountain Inn, South Carolina, authorizing the execution of an amendment to its gas supply contract with the Public Energy Authority of Kentucky (PEAK); authorizing the City Administrator to accept a discount below the minimum discount specified in the gas supply contract in connection with the reset of the available discount in PEAK's gas prepayment project; and addressing related matters.

**Summary Background:** On May 10, 2018, City Council adopted Ordinance 2018-06, which authorized the execution and delivery of a gas supply contract with PEAK. Per this contract, Fountain Inn Natural Gas receives a 25-cent/MMBtu discount. However, *the reset of economics* for the PEAK 2018B prepay transaction will end on November 30, 2024.

PEAK will establish a new discount for gas deliveries on December 1, 2024. Under current market conditions, PEAK believes an extension of the Gas Supply Contact to a 30-year term (i.e., through November 30, 2054) would produce approximately **10-12 cents of additional savings** above what can be achieved without extending the agreement.

**Impact If Denied:** Currently, FING receives an automatic $0.25 per Dekatherm discount on the monthly closing price of natural gas, helping keep the commodity price as low as possible. However, if the agreement is not extended, FING may not continue receiving its discount.

**Impact If Approved:** While not guaranteed, extending the agreement by six years could produce a greater than $0.25 per Dekatherm discount. At the very least, the extension will continue to secure the current $0.25 per Dekatherm discount.

**Financial Impact:** FING purchases approximately 900,000 Dekatherms a year. With the current $0.25 per Dekatherm discount, our customers save $225,000 annually.

## ORDINANCE NO. 2024-04

**ORDINANCE OF THE CITY COUNCIL OF THE CITY OF FOUNTAIN INN, SOUTH CAROLINA AUTHORIZING THE EXECUTION OF AN AMENDMENT TO ITS GAS SUPPLY CONTRACT WITH THE PUBLIC ENERGY AUTHORITY OF KENTUCKY ("PEAK"); AUTHORIZING THE CITY ADMINISTRATOR TO ACCEPT A DISCOUNT BELOW THE MINIMUM DISCOUNT SPECIFIED IN THE GAS SUPPLY CONTRACT IN CONNECTION WITH THE RESET OF THE AVAILABLE DISCOUNT IN PEAK'S GAS PREPAYMENT PROJECT; AND ADDRESSING RELATED MATTERS**

WHEREAS, the City of Fountain Inn, South Carolina (the "City") is a body politic and corporate, municipal corporation and unit of local government of the State of South Carolina; and

WHEREAS, the City owns and operates a municipal gas distribution utility and is authorized to acquire, purchase, transport, store and manage supplies of gas necessary to meet the requirements of the residential, commercial and industrial customers served by such utility; and

WHEREAS, the Public Energy Authority of Kentucky ("PEAK"), which was formed pursuant to the Natural Gas Acquisition Authority Act, KRS 353.400 to 353.410, has acquired long-term natural gas supplies from BP Energy Company ("BPEC"), for resale to the City and certain other public gas distribution systems that elected to contract with PEAK for a portion of the gas purchased from BPEC (the "Prepaid Project"); and

WHEREAS, in order to fund the prepayment of gas supplies in connection with the Prepaid Project, PEAK has issued its Gas Supply Revenue Bonds, Series 2018 B (the "Series 2018 B Bonds"); and

WHEREAS, the City and PEAK are parties to that certain Gas Supply Contract dated as of September 1, 2018 (the "Supply Contact") providing for the sale and purchase of gas supplies from the Prepaid Project, and capitalized terms used and not defined in this resolution shall have the meanings assigned to them in the Supply Contract; and

WHEREAS, the Supply Contract provides for the periodic re-calculation of the Available Discount for Reset Periods subsequent to the Initial Reset Period pursuant to procedures and parameters set forth in a Repricing Agreement between PEAK and BPEC; and

WHEREAS, the Initial Reset Period expires on November 30, 2024 and pursuant to the Repricing Agreement the amount of the Available Discount and the length of the Reset Period during which the Available Discount will be in effect will be determined; and

WHEREAS, PEAK is in discussions with BPEC in connection with the optimal approach to structuring the refunding of the Series 2018 B Bonds and is considering different options which affect the Available Discount for the Reset Period, including different options for the term and discount to be available during the Reset Period; and

WHEREAS, certain of those options may require an Amendment to the Supply Contract, while others may not;

NOW, THEREFORE, be it hereby resolved by the City Council of the City of Fountain Inn, South Carolina that:

1. The City Administrator, of the City (the "Authorized Officer"), is hereby authorized to (a) respond to all notices provided by PEAK with respect to the estimated Available Discount, the final Available Discount and the Reset Period, including the Remarketing Notice, pursuant to the Supply Contract, and (b) enter into an amendment to the Supply Contract between the City and PEAK, if necessary and appropriate, to reflect such changes to the Supply Contract as shall be necessary or desirable in structuring the best resolution of the Reset Period options that may be available to PEAK under the Repricing Agreement, as described in the following section of this ordinance.

2. The Authorized Officer is hereby delegated full authority to effectuate a continuation of the transaction for the Reset Period from among the options that may be available, including but not limited to: (i) accepting an Available Discount for the next Reset Period (as determined under the Repricing Agreement) that is less than the Minimum Discount specified in the Supply Contract, but in no case less than 15 cents per MMBtu to the City; (ii) extending the Delivery Period in the Supply Contract for up to an additional seventy-two (72) months with purchases at least equal to the daily contract quantity in effect in Year 30 of the Supply Contract during such extended Delivery Period.

3. The Authorized Officer is hereby authorized to execute any such other closing documents or certificates which may be required or contemplated in connection with the execution and delivery of the amendment to the Supply Contract or the establishment of a new Reset Period for the Prepaid Project.

This Ordinance shall take effect immediately upon its adoption and shall be effective for all decisions that may be made for the upcoming Reset Period under the Supply Contract between the City and PEAK, and for the finalization of any amendments to the Supply Contract in order to effectuate the refunding of PEAK's Series 2018 B Bonds.

Any prior ordinance, resolution, or order, or portions thereof, inconsistent with this Ordinance are hereby repealed and superseded.

[ONE SIGNATURE PAGE AND AMENDMENT WITH EXHIBITS FOLLOW]
[REMAINDER OF PAGE SUBSTANTIVELY BLANK]

Enacted: June 13, 2024.

**CITY OF FOUNTAIN INN, SOUTH CAROLINA**

________________________________________
George Patrick McLeer, Jr., Mayor

**[CITY SEAL]**

**ATTEST:**

________________________________________
Elizabeth Adams, City Clerk

**APPROVED AS TO FORM:**

________________________________________
King Kozlarek Root Law LLC, City Attorney

| | |
|---|---|
| First Reading: | May 9, 2024 |
| Second Reading/Final Approval: | June 13, 2024 |

## AMENDMENT TO GAS SUPPLY CONTRACT

This **AMENDMENT TO GAS SUPPLY CONTRACT** (this "***Amendment***") is entered into as of the 1st day of ___________, 2024, by and between the Public Energy Authority of Kentucky, a Natural Gas Acquisition Authority formed under the Natural Gas Acquisition Authority Act of the Commonwealth of Kentucky ("PEAK") and the City of Fountain Inn, South Carolina a body politic and corporate, municipal corporation and unit of local government of the State of South Carolina (the "***Buyer***"). PEAK and the Buyer may be referred to individually in this Amendment from time to time as a "***Party***" or collectively as the "***Parties***". Capitalized terms used herein and not otherwise defined herein shall have the meanings ascribed thereto in the Supply Contract referenced below.

WHEREAS, PEAK issued its Gas Supply Revenue Bonds, Series 2018B (the "***Series 2018B Bonds***"), pursuant to a Trust Indenture, dated as of September 1, 2018; and

WHEREAS, proceeds of the Series 2018B Bonds were applied by PEAK to purchase an approximately 30-year prepaid supply of natural gas (the "***Gas Supply***") from BP Energy Company ("***BPEC***"), as seller, pursuant to a Prepaid Natural Gas Purchase and Sale Agreement, dated as of September 25, 2018 (the "***Prepaid Gas Agreement***"); and

WHEREAS, in connection with its acquisition of the Gas Supply, PEAK and the Buyer entered into that certain Gas Supply Contact, dated as of September 1, 2018, providing for the sale of a portion of the Gas Supply by PEAK to the Buyer (the "***Supply Contract***"); and

WHEREAS, PEAK and Regions Bank, as Trustee, have entered into an Trust Indenture, dated as of ________ 1, 2024, providing for the issuance of PEAK's Gas Supply Revenue Refunding Bonds, 2024 Series B (the "***2024 Bonds***"); and

WHEREAS, a portion of the proceeds of the 2024 Bonds will be used by PEAK to prepay the costs of the acquisition of an additional supply of natural gas under the Prepaid Gas Agreement, a portion of which will be resold to the Buyer under the Supply Contract; and

WHEREAS, in connection with the issuance of the 2024 Bonds, PEAK and the Buyer have agreed to amend certain provisions of the Supply Contract as provided herein;

NOW, THEREFORE, in consideration of the agreements hereinafter set forth, and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the Parties agree as follows:

## ARTICLE I
## AMENDMENTS TO SUPPLY CONTRACT

Section 1.1. Amendment to Section 1.01. Section 1.01 of the Supply Contract is hereby amended by (i) deleting the definitions of the terms "***Delivery Period***" and "***Trustee***" in their entirety and replacing them with the following; and (ii) adding a new definition of the term "***Extension Available Discount***" as follows:

"***Delivery Period***" shall mean April 1, 2019, through the earlier of [November 30, 2054] or an Early Termination Date.

"***Extension Available Discount***" means, the amount expressed in cents per MMBtu (rounded down to the nearest one-tenth cent) determined pursuant to the Repricing Agreement for each Month of a Reset Period and available to those Gas Purchasers that have agreed to extend the Delivery Period under this Contract in connection with the establishment of a new Reset Period. Any estimated Extension Available Discount provided by Seller under Section 2.04 may differ from the actual Extension Available Discount because the final Extension Available Discount for any Reset Period will be finally determined under the Repricing Agreement's provisions.

"***Trustee***" means Regions Bank, an Alabama banking corporation, in its capacity as Trustee under the Indenture, and its successor or successors and any other corporation which may at any time be substituted in its place pursuant to the Indenture.

Section 1.2. Amendment of Exhibit A – Daily Contract Quantity. The Supply Contract is hereby amended by deleting Exhibit A – Daily Contract Quantity thereto in its entirety and replacing it with a new Exhibit A in the form attached to this Amendment as Attachment A.

Section 1.3. Global Amendment. The Supply Contract is hereby amended by inserting "or Extension Available Discount, as applicable," after "Available Discount", at each place it appears in the Supply Contract with the exception of the definition of "Available Discount" in Section 1.01.

## ARTICLE II
## MISCELLANEOUS

Section 2.1. Effect of Amendment. Except as otherwise amended by this Amendment, the Supply Contract shall be and remain in full force and effect, and the execution, delivery and effectiveness of this Amendment shall not, except as expressly provided herein, operate as a waiver of any right, power or remedy under the Supply Contract, nor constitute a waiver of any provision of the Supply Contract. PEAK and the Buyer hereby ratify and affirm all payment and performance obligations, contingent or otherwise, under the Supply Contract and acknowledge that the Supply Contract, as amended hereby, remains in full force and effect and is hereby ratified and affirmed.

Section 2.2. Counterparts. This Amendment may be executed in counterparts, each of which shall constitute an original, but all of which when taken together shall constitute a single contract. This Amendment, together with the Supply Contract and any prior amendments, constitute the entire contract between the Parties relating to the subject matter hereof and thereof and supersedes any and all previous agreements and understandings, oral or written, relating to the subject matter hereof and thereof. Delivery of an executed counterpart of a signature page of this Amendment by telecopy or electronic mail shall be effective as delivery of a manually executed counterpart of this Amendment. The Parties agree that an electronic signature of a Party to this

Amendment shall be as valid as an original signature of such Party and shall be effective to bind such Party to this Amendment.

Section 2.3. Governing Law. This Amendment and the rights and obligations of the Parties shall be interpreted and construed in accordance with the applicable laws of the State of New York, excluding conflicts of law principles which would refer to the laws of another jurisdiction; *provided* that the authority of each of Buyer and Seller to enter into and perform its obligations under this Amendment shall be determined in accordance with the laws of the state or commonwealth, as applicable, of formation of each Party.

Section 2.4. Closing. The consummation of the transactions contemplated in this Amendment (the *"**Closing**"*) shall take place on or before ___________, 2024 (such date of the Closing being the *"**Closing Date**"*). In the event that the Closing has not taken place by the end of the day on the Closing Date, this Amendment shall be void and of no force or effect and the Supply Contract shall remain in full force and effect as though the Amendment had not been entered into.

Section 2.5. Closing Deliverables. On or before the Closing Date, Buyer shall deliver to PEAK: (i) a completed and executed certificate of Buyer, in substantially the form attached as Attachment B to this Amendment; (ii) a certificate of the Secretary or Assistant Secretary or other duly authorized representative of Buyer setting forth (a) the resolution or ordinance of its governing body authorizing Buyer to execute and deliver this Amendment and to enter into the transactions contemplated hereby and any agreements relating thereto, in substantially the form attached as Attachment C to this Amendment (b) the appropriate individuals who are authorized to execute the Amendment and any such agreements, (c) specimen signatures of such authorized individuals, and (d) the organizational documents of Buyer, certified as being true and complete; and (iii) an opinion of counsel to the Buyer in substantially the form set forth in Attachment D to this Amendment; and (iv) such other documents, certificates and opinions as may be reasonably requested by PEAK.

Section 2.6. Tax-Exempt Status of Bonds. Buyer acknowledges, agrees to and reaffirms its obligations set forth in Section 23.1 of the Supply Contract regarding to the tax-exempt status of the Bonds.

(Signatures appear on the following page)

**IN WITNESS** whereof this Amendment has been executed on the date first above written.

**CITY OF FOUNTAIN INN, SOUTH CAROLINA**

| | |
|---|---|
| By: ______________________________ | Attested By: ____________________________ |
| Printed Name: ____________________ | Printed Name: ___________________________ |
| Title: _____________________________ | Title: ___________________________________ |

**PUBLIC ENERGY AUTHORITY OF KENTUCKY**

| | |
|---|---|
| By: _________________________________ | Attested by: _____________________________ |
| Printed Name: ______________________ | Printed Name: ___________________________ |
| Title: ______________________________ | Title: ____________________________________ |

*Signature Page to the Amendment to Gas Supply Contract*

# <u>ATTACHMENT A</u>

## EXHIBIT A

## <u>DAILY CONTRACT QUANTITY</u>

[Insert Quantities Through Extension Term]

# ATTACHMENT B

## BUYER CERTIFICATE[*]

[Date of Closing], 2024

The undersigned hereby certifies that [he/she] is the [Title] of the City of Fountain Inn, South Carolina ("Buyer"), and that as such [he or she] is authorized to execute this certificate on behalf of Buyer. This certificate is executed in connection with that certain Amendment to the Gas Supply Contract, dated as of _____, 2024 (the "Amendment"), between Buyer and the Public Energy Authority of Kentucky ("PEAK" or "Seller"). The Amendment modifies that certain Gas Supply Contract between Buyer and Seller dated as of September 1, 2018 (the "Gas Supply Contract"). Capitalized terms used and not otherwise defined in this Certificate have the meanings assigned to them in the Gas Supply Contract.

Pursuant to the Trust Indenture, dated as of ________ 1, 2024, Seller will issue its Gas Supply Revenue Refunding Bonds, 2024 Series B (the "2024 Bonds"). A portion of the proceeds of the 2024 Bonds will be used by PEAK to prepay the costs of the acquisition of an additional supply of natural gas under the Prepaid Gas Agreement, a portion of which will be resold to the Buyer under the Supply Contract. In connection with the foregoing, Buyer hereby certifies and represents as follows:

1. Buyer is a Municipal Utility duly created and validly existing and in good standing under the laws of the [State Name] ("State") and has the corporate power and authority to enter into and perform its obligations under the Gas Supply Contract.

2. The Amendment has been duly authorized, executed and delivered by Buyer, is in full force and effect and constitutes the legal, valid and binding obligation of Buyer enforceable in accordance with its terms. Attached hereto as Annex A is a true, correct and complete copy of the resolution or ordinance of Buyer authorizing the execution and delivery of the Amendment.

3. I have reviewed the statements and information relating to Buyer and its utility system attached as Annex B that are contained in the Preliminary Official Statement and final Official Statement prepared by the Seller in connection with the sale of the Bonds, as of the date hereof and to the best of my knowledge, such statements and information are true and correct in all material respects and did not and do not contain any untrue statement of a material fact or omit to state a material fact necessary in order to make such statements, in light of the circumstances under which they were made, not misleading.

4. The authorization, execution and delivery of the Amendment and compliance with the provisions thereof (a) will not conflict with or constitute a breach of, or default under, any instrument relating to the organization, existence or operation of Buyer, any commitment, agreement, bond resolution, bond, note, indenture or other instrument to which Buyer is a party or by which it or its property is bound or affected, or any ruling, regulation, ordinance, judgment, order or decree to which Buyer (or any of its officers in their respective capacities as such) is subject or any provision of the laws of the State relating to Buyer and

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[*] The Buyer Certificate set forth in this Attachment B is a form certificate for buyers that are Municipal Utilities. This form will be modified with language approved by Bond Counsel in the case of a Governmental Person (other than a Municipal Utility) that sells Gas (or electricity generated from such Gas) to a Municipal Utility, and possesses all power, authority, and applicable approvals necessary for it to enter into this Contract.

its affairs, and (b) will not result in, or require the creation or imposition of, any Lien on any of the properties or revenues of Buyer pursuant to any of the foregoing.

5. There is no action, suit, proceeding, inquiry or investigation by or before any court, governmental agency, public board or administrative body pending or, to the best of Buyer's knowledge, threatened, against Buyer which in any way affects or questions the validity or enforceability of any provision of the Amendment or the Gas Supply Contract.

6. Buyer has entered into the Amendment for the purpose of acquiring additional long-term supply of Gas (x) for sale to its Retail Customers, or (y) to produce electricity for sale to its Retail Customers.

7. Tax Certifications

   a. Buyer understands that PEAK will issue the 2024 Bonds to finance prepayment of the purchase price payable by PEAK for the Gas to be sold and delivered to Buyer under the Gas Supply Contract. Buyer further understands and acknowledges that PEAK will issue the Bonds as tax-exempt obligations under Sections 141-150 of the Internal Revenue Code of 1986, as amended (the "Code"), and the Treasury regulations promulgated thereunder (the "Regulations"). Sections 141-150 of the Code and the Regulations impose certain conditions and requirements on Buyer's use of the Gas purchased by it under the Gas Supply Contract (the "Gas Supply") in order to establish and maintain the tax exemption for interest on the Bonds. Buyer understands that the statements made herein will be relied upon by PEAK in its effort to comply with the conditions imposed by the Code and the Regulations, and by Bond Counsel in rendering its opinion with respect to the exclusion from gross income for federal income tax purposes of interest on the 2024 Bonds.

   b. Definitions: For purposes of this Certificate:

      i. "Testing Period" means calendar years 2019 through 2023.

      ii. "Service Area" means (A) any area throughout which Buyer provided, at all times during (x) the Testing Period, and (y) the period immediately following the Testing Period and ending on the Issue Date, natural gas transmission or distribution services or electric energy distribution services, or (B) any area recognized as the natural gas or electric distribution service area of Buyer under state or federal law.

      iii. "Issue Date" shall mean [Issue Date], 2024, the issue date of the 2024 Bonds.

      iv. "Governmental Person" means a state or local governmental unit or any instrumentality thereof. It does not include the United States or any agency or instrumentality thereof.

      v. "Retail Customer" shall mean a customer of Buyer located in the Service Area of the Buyer that purchases Gas or electricity, as applicable, for consumption and not for resale.

      vi. "Nongovernmental Agency" means any Person other than a Governmental Person.

      vii. "Private Use" means use of property, directly or indirectly, in any trade or business carried on by any Person, or any activity of any Person other than a natural person, in each case excluding Governmental Persons, unless (1) such use is merely as a member of the general public, (2) such property is intended to be and is in fact reasonably available for use on the same basis as natural persons not engaged in a trade or business, and (3) no priority rights therein or special benefits therefrom are extended to such Person (other than customary and reasonable differences in rates and terms and conditions of service for different classes of users). For this purpose, property is considered to be "used" by a Person if it is owned by such Person or otherwise actually or beneficially used by such Person under a lease, management contract, output-type contract, or similar arrangement. For the avoidance of doubt, Private Use does not arise as a result of the receipt by a Nongovernmental Agency (including an industrial or commercial customer) of retail Gas service from Buyer under a generally applicable and uniformly applied tariff (including, for example, customary and reasonable differences in rates and terms and conditions of service for different classes of users). On the other hand, Private Use does arise, for example, if a Nongovernmental Agency receives retail Gas service for its trade or business from Buyer under a contract entered into between such Nongovernmental Agency and Buyer, other than bona fide requirements contracts satisfying the requirements of the Regulations.

c. In accordance with the requirements of Sections 141-150 of the Code and the Regulations, Buyer certifies as follows:

   i. Buyer is a Municipal Utility that owns and operates either or both a gas distribution utility or an electricity distribution utility (the "System").

   ii. Attachment I hereto shows (A) the average annual amount of Gas either (x) sold by Buyer to Retail Customers within its Service Area during the Testing Period, or (y) used by Buyer to generate electricity for sale to Retail Customers within its Service Area during the Testing Period, (B) the maximum amount of Gas storage available to Buyer on the date hereof, and (C) the amount of Gas that Buyer has a right to acquire for the System from any Person in any year during the term of the Gas Supply Contract.

   iii. Buyer owns and operates the System and reasonably expects to use all of the Gas Supply solely to (x) furnish Gas to its Retail Customers located in its Service Area in the normal and customary operations of the System, or (y) generate electricity for sale to its Retail Customers located in its Service Area in the normal and customary operation of the System.

   iv. The amount of Gas to be acquired under the Gas Supply Contract during any year, plus the amount of Gas otherwise available to Buyer for the System as of the Issue Date, does not exceed the sum of (A) the annual average amount during the Testing Period of Gas purchased by Retail Customers of Buyer, (B) the amount of Gas to be used by Buyer to generate electricity for sale to Retail Customers of Buyer, and (C) the amount of Gas to be used to transport the Gas acquired under the Gas Supply Contract to the System during the year. For purposes of the preceding sentence, the "amount of Gas otherwise available to Buyer for the System as of the Issue Date" means the sum of (I) the amount of Gas held by Buyer for the System on the Issue Date, and (II) the amount of Gas that Buyer has an obligation to purchase for the System in any year during the term of the Gas Supply Contract, divided by [30] (the number of years in the Gas Supply Contract as amended).

v. Buyer will not engage in any intentional act to render the volume of Gas acquired under the Gas Supply Contract to be in excess of (A) the amount of Gas needed to serve Retail Customers of Buyer, and (B) the amount of Gas used to transport the acquired Gas to the System. Buyer reasonably expects that all amounts paid for Gas acquired pursuant to the Gas Supply Contract will be derived from current revenues from operations of the System.

vi. The Gas Supply is to be used in the Service Area. Therefore, the Gas Supply may not be used in any expansion of the Service Area occurring after the date of this Certificate unless Buyer receives the prior written approval of PEAK and agrees to comply with such conditions and limitations as PEAK may require, provided however that Buyer may expand its Service Area for this purpose, without seeking approval of PEAK, to any area contiguous to its existing Service Area if permitted by State law.

vii. Except to the extent set forth in the Gas Supply Contract, or a prior written consent of PEAK delivered to Buyer, Buyer will not permit any portion of the Gas Supply to be used for a Private Use. In determining compliance with this requirement, Buyer will inform PEAK of the current existence of, and during the term of the Gas Supply Contract will notify PEAK prior to entering into, any of the following types of contracts or arrangements:

(A) Any sale or other disposition to a Nongovernmental Agency of all or any part of the System;

(B) Any lease of or management contract for the operation of all or any part of the System if such lease or management contract is with a Nongovernmental Agency;

(C) Any contract providing for the sale of Gas delivered under the Gas Supply Contract to a Nongovernmental Agency; and

(D) Any arrangement that conveys to a Nongovernmental Agency priority rights or any other preferential benefits to use of the output of the System (other than customary and reasonable differences in rates and terms and conditions of service for different classes of users).

Buyer will not use any of the types of contracts or arrangements described in A through D above without the prior written approval of PEAK and under PEAK's the written instruction, provided, however, that arrangements providing for the retail sale of Gas from the System to the general public (including private businesses as members of the general public) solely on the basis of rates or charges that are generally applicable and uniformly applied do not have to be reported to PEAK.

8. The undersigned has been duly authorized to execute and deliver this certificate on behalf of Buyer.

Dated as of the day and year first above written.

CITY OF FOUNTAIN INN, SOUTH CAROLINA

By:________________________________

Name:

Title:

[SEAL]

**ANNEX A**

[Attach Buyer’s resolution authorizing the Amendment to the Gas Supply Contract]

**ANNEX B**

[Attach Official Statement Excerpt]

# ATTACHMENT C

## BUYER'S AUTHORIZING RESOLUTION

**RESOLUTION OF THE [GOVERNING BODY] OF THE [PROJECT PARTICIPANT] AUTHORIZING THE EXECUTION OF AN AMENDMENT TO ITS GAS SUPPLY CONTRACT WITH THE PUBLIC ENERGY AUTHORITY OF KENTUCKY ("PEAK"); AUTHORIZING THE [AUTHORIZED OFFICIAL] TO ACCEPT A DISCOUNT BELOW THE MINIMUM DISCOUNT SPECIFIED IN THE GAS SUPPLY CONTRACT IN CONNECTION WITH THE RESET OF THE AVAILABLE DISCOUNT IN PEAK'S GAS PREPAYMENT PROJECT; AND ADDRESSING RELATED MATTERS**

WHEREAS, [Project Participant] ("Participant") is duly organized and validly existing as a [description of Project Participant]; and

WHEREAS, the [Participant] has the authority, among other things, to negotiate and enter into contracts for the purchase, transportation or sale of natural gas and natural gas reserves, or any combination thereof, with any entity engaged in the purchase, transportation or sale of natural gas, whether public or private, located within or without the State of _________; and

WHEREAS, the Public Energy Authority of Kentucky ("PEAK"), which was formed pursuant to the Natural Gas Acquisition Authority Act, KRS 353.400 to 353.410, has acquired long-term natural gas supplies from BP Energy Company ("BPEC"), for resale to [Participant] and certain other public gas distribution systems that elected to contract with PEAK for a portion of the gas purchased from BPEC (the "Prepaid Project"); and

WHEREAS, in order to fund the prepayment of gas supplies in connection with the Prepaid Project, PEAK has issued its Gas Supply Revenue Bonds, Series 2018 B (the "Series 2018 B Bonds"); and

WHEREAS, [Participant] and PEAK are parties to that certain Gas Supply Contract dated as of September 1, 2018 (the "Supply Contact") providing for the sale and purchase of gas supplies from the Prepaid Project, and capitalized terms used and not defined in this resolution shall have the meanings assigned to them in the Supply Contract; and

WHEREAS, the Supply Contract provides for the periodic re-calculation of the Available Discount for Reset Periods subsequent to the Initial Reset Period pursuant to procedures and parameters set forth in a Repricing Agreement between PEAK and BPEC; and

WHEREAS, the Initial Reset Period expires on November 30, 2024 and pursuant to the Repricing Agreement the amount of the Available Discount and the length of the Reset Period during which the Available Discount will be in effect will be determined; and

WHEREAS, PEAK is in discussions with BPEC in connection with the optimal approach to structuring the refunding of the Series 2018 B Bonds and is considering different options which affect the Available Discount for the Reset Period, including different options for the term and discount to be available during the Reset Period; and

WHEREAS, certain of those options may require an Amendment to the Supply Contract, while others may not;

NOW, THEREFORE, be it hereby resolved by the [Governing Body] of [Participant] that:

1. The [___________ and ___________], or any of them (each an "Authorized Officer"), is hereby authorized to (a) respond to all notices provided by PEAK with respect to the estimated Available Discount, the final Available Discount and the Reset Period, including the Remarketing Notice, pursuant to the Supply Contract, and (b) enter into an amendment to the Supply Contract between [Participant] and PEAK, if necessary and appropriate, to reflect such changes to the Supply Contract as shall be necessary or desirable in structuring the best resolution of the Reset Period options that may be available to PEAK under the Repricing Agreement, as described in the following section of this resolution.

2. The Authorized Officer is hereby delegated full authority to effectuate a continuation of the transaction for the Reset Period from among the options that may be available, including but not limited to: (i) accepting an Available Discount for the next Reset Period (as determined under the Repricing Agreement) that is less than the Minimum Discount specified in the Supply Contract, but in no case less than [___] cents per MMBtu to [Participant]; (ii) extending the Delivery Period in the Supply Contract for up to an additional seventy-two (72) months with purchases at least equal to the daily contract quantity in effect in Year 30 of the Supply Contract during such extended Delivery Period.

3. The ____________ of [Participant] is hereby authorized to execute any such other closing documents or certificates which may be required or contemplated in connection with the execution and delivery of the amendment to the Supply Contract or the establishment of a new Reset Period for the Prepaid Project.

This Resolution shall take effect immediately upon its adoption and shall be effective for all decisions that may be made for the upcoming Reset Period under the Supply Contract between [Participant] and PEAK, and for the finalization of any amendments to the Supply Contract in order to effectuate the refunding of PEAK's Series 2018 B Bonds.

All Resolutions or portions thereof inconsistent with this Resolution are hereby repealed and superseded.

BY:___________________________

Title: ____________________________

Attest:__________________________

[SEAL]

## ATTACHMENT D

## FORM OF OPINION OF COUNSEL TO BUYER

Date of Closing, 2024

Public Energy Authority of Kentucky
Post Office Box 299
516 Highland Avenue
Carrollton, Kentucky 41008
Attn: President and General Manager

Morgan Stanley & Co. LLC
1585 Broadway
New York, NY 10036

Regions Bank
1900 5th Avenue North, 26th Floor
Birmingham, AL 35203

BP Energy Company
201 Helios Way
Houston, TX 77079

Re: Gas Supply Contract between Public Energy Authority of Kentucky and Buyer the City of Fountain Inn, South Carolina

Ladies and Gentlemen:

I am the duly appointed and acting ___ for and have acted as counsel to the City of Fountain Inn, South Carolina for the ("Buyer") in connection with the Amendment to the Gas Supply Contract between Public Energy Authority of Kentucky ("PEAK") and the Buyer dated as of [________] 1, 2024. PEAK acquired a supply of natural gas (the "Gas Supply") from BP Energy Company ("Supplier") pursuant to the Prepaid Natural Gas Purchase and Sale Agreement, dated as of [________], 2024, between Supplier and PEAK with the net proceeds of its Gas Supply Revenue Bonds 2024 Series B. PEAK will sell a portion of the Gas Supply to the Buyer under that certain Gas Supply Contract between PEAK and Buyer dated as of September 1, 2018, as amended (the "Gas Supply Contract").

Unless otherwise specified herein, all terms used but not defined in this opinion shall have the same meaning ascribed to them in the Gas Supply Contract.

In connection with this opinion, I have assumed the genuineness of all signatures (other than the signatures of officers and directors of the Buyer) and the authenticity of all items submitted to me as originals and the conformity with originals of all items submitted to me as copies, and I am aware of no facts or circumstances that might indicate that these assumptions are not correct. I have further assumed the due authorization, execution and delivery of the Gas Supply Contract by PEAK. In connection with this opinion, I have examined originals or copies, certified or otherwise identified to my satisfaction, of the following:

(a) Resolution No. __, duly adopted by the governing body of Buyer on _______, 2024 (the "Resolution") authorizing Buyer to execute and deliver the Amendment to the Gas Supply Contract;

(b) Executed counterparts of the Gas Supply Contract, together with each of the Exhibits thereto; and

(c) Such other documents, information, and facts as are necessary for me to render the opinions contained herein.

Based upon the foregoing, I am of the opinion that:

i. The Buyer is a ____________ duly organized and validly existing under the laws of the state of ___________ (the "State"), and has the power and authority to deliver gas to retail gas customers desiring such service from the Buyer within its service area, to own its properties, to carry on its business as now being conducted, to execute, deliver, and perform under the Amendment and the Gas Supply Contract.

ii. The rates charged by the Buyer to its retail gas customers are currently not regulated by any state or federal regulatory authority.

iii. The Buyer has lawful authority to own, operate, and manage its gas distribution utility and to fix and collect rates, fees and other charges in connection with such distribution system.

iv. The governing body of the Buyer has duly authorized the execution and delivery of the Amendment and will not require, subsequent to the execution of the Amendment by the Buyer, any consent or approval of the governing body or any officers of the Buyer.

v. The Amendment constitutes the legal, valid, and binding obligation of the Buyer, enforceable in accordance with its terms. The Buyer complied with any applicable procurement requirements of State or local law prior to entering into the Amendment.

vi. The authorization, execution and delivery of the Amendment and compliance with the provisions thereof (a) will not conflict with or constitute a breach of, or default under, any instrument relating to the organization, existence or operation of the Buyer, any commitment, agreement, bond resolution, bond, note, indenture or other instrument to which the Buyer is a party or by which it or its property is bound or affected, or any ruling, regulation, ordinance, judgment, order or decree to which the Buyer (or any of its officers in their respective capacities as such) is subject or any provision of the laws of the State relating to the Buyer and its affairs, and (b) will not result in, or require the creation or imposition of, any Lien on any of the properties or revenues of the Buyer pursuant to any of the foregoing. The foregoing assumes that all payments under the Gas Supply Contract are operating expenses of the Buyer's municipal utility system, as described in the Gas Supply Contract.

vii. As of the date of the Amendment, to the best of my knowledge after due inquiry, there is no pending or threatened action or proceeding against or affecting the Buyer which in any way would adversely affect the legality, validity, or enforceability of the Amendment or the Gas Supply Contract.

viii. The foregoing opinion with respect to the enforceability of the Amendment and the Gas Supply Contract is subject to the effect of bankruptcy, insolvency, reorganization, moratorium, and other similar laws relating to or affecting creditors' rights generally, to the exercise of judicial discretion in the appropriate case, and to the limitations imposed by general principles of equity upon the specific enforceability of any of the remedies, covenants or other provisions of the Amendment, the Gas Supply Contract, and any related documents and upon the availability of injunctive relief or other equitable remedies.

My opinion as to enforceability is limited by standards of good faith, fair dealing, materiality, and reasonableness that may be applied by a court to the exercise of certain rights and remedies; limitations based on statutes or on public policy limiting a person's right to waive the benefits of statutory provisions or of a common law right; and limitations releasing a party from or indemnifying a party against liability for its own wrongful or negligent act when such release or indemnification is contrary to public policy.

This opinion is rendered solely for use and benefit of the addressees in connection with the Gas Supply Contract and may not be relied upon other than in connection with the Gas Supply Contract, or by any other person or entity for any purpose whatsoever, nor may it be quoted in whole or in part or otherwise referred to in any document or delivered to any other person or entity without the prior written consent of the undersigned.

This opinion is given as of the date hereof and no opinion is expressed as to the effect of future applicable laws or court decisions. I assume no obligation, and expressly disclaim any obligation, to update or supplement this opinion to reflect any facts or circumstances which may hereafter come to my attention or as to any change in laws which may hereafter occur.

Very truly yours,

| | | |
|---|---|---|
| FOUNTAIN INN<br>est 1886 | **REQUEST FOR COUNCIL ACTION**<br>City of Fountain Inn, South Carolina<br><br>To: Mayor and Members of City Council<br>From: Shawn M. Bell, City Administrator | June 13, 2024<br><br>Regular City Council Meeting |

☐ Ordinance/First Reading ☒ Ordinance/Second Reading ☐ Resolution/First & Final Reading

**Agenda Date Requested:** June 13, 2024

**Ordinance/Resolution Caption: Ordinance No. 2024-05**
Ordinance amending Section 12:4 of Appendix A (Zoning) of the Code of Ordinances of the City of Fountain Inn, South Carolina, 1992, as amended ("Code"), as previously amended by Ordinance 2022-10.

**Summary Background:** The Fountain Inn Planning Commission Rules of Procedure authorize the applicant (or the applicant's representative) to provide an opening statement and offer additional materials/information to the Commission when their request is being considered. The Commission is authorized to direct questions to the applicant (or the applicant's representative).

At City Council meetings, applicants often feel compelled to use the *Public Forum* portion of Council Meetings (Sec. 2-75) to ensure Council knows they are present and available to answer any questions or provide additional information.

In addition to the sign-up and time-limit requirements, *the purpose of the public forum/public hearing is to allow citizens of the municipality or others who have standing in the municipality an opportunity to tell members of city council their opinions or comments. It is not intended to be a debate or a dialogue. Therefore, no response by councilmembers during the public forum or public hearing should be expected. Sec. 2-75(g)*

Due to the current ambiguity, Councilmembers often resort to directing questions to staff when a request is being considered. However, we believe Council meetings could be more efficient and effective if Councilmembers were explicitly permitted to direct questions to the applicant (or the applicant's representative). This amendment holds the potential for a more streamlined and productive decision-making process.

**Impact If Denied:** We believe Councilmembers **are** authorized to direct questions to the applicant (or the applicant's representative). However, Ordinance 2024-05 would resolve any ambiguity surrounding this issue.

**Impact If Approved:** The amendment clarifies the ability of City Council members to request the presiding officer to recognize the applicant (or applicant's representative) to answer questions of the Council member regarding annexation and zoning matters that have already been considered by the Planning Commission.

**Financial Impact:** N/A

**CITY OF FOUNTAIN INN, SOUTH CAROLINA**
**ORDINANCE 2024-05**

**AMENDING SECTION 12:4 OF APPENDIX A (ZONING) OF THE CODE OF ORDINANCES OF THE CITY OF FOUNTAIN INN, SOUTH CAROLINA, 1992, AS AMENDED ("CODE"), AS PREVIOUSLY AMENDED BY ORDINANCE 2022-10**.

WHEREAS, the City Council ("Council") of the City of Fountain Inn ("City") finds:

(a) The Council is authorized and empowered to provide for its internal operation according to South Carolina Constitution Article VIII, section 17, and the Home Rule Act of 1975;

(b) The Council previously amended section 12:4 of Appendix A of the City Code by Ordinance 2022-10, to clarify, among other things, the mechanism through which the Council processes matters after consideration by the Planning Commission; and

(c) The Council desires further to clarify certain aspects of Council's procedure related to Planning Commission matters.

NOW, THEREFORE, the Council ordains:

1. Amendment. Section 12:4 of Appendix A of the Code is amended with such items underlined being added to and such items stricken through being removed from, as follows:

> The City Council shall not consider any matter that has been considered by the Planning Commission unless and until at least the seventh day after the Planning Commission's having taken final action on the matter being presented to the City Council. Before taking such lawful action as the City Council may deem advisable, the City Council shall consider the recommendation of the Planning Commission on each proposed zoning amendment. If no vote is taken by the Planning Commission within 30 days from the date of the public hearing, then the Planning Commission shall be deemed to have approved the proposed amendment. The City Council may reject any recommendation of the Planning Commission by a favorable vote of two-thirds of the Council members present and voting. If the vote of the Planning Commission on any proposed amendment results in a tie, then the Planning Commission is deemed to have provided no recommendation to the City Council. During City Council's consideration of any matter that has been considered by the Planning Commission, a Council member may request the presiding officer to recognize the applicant to answer questions of the Council member.

2. Codification. The amendment to section 12:4 of Appendix A of the Code shall be codified as part of the Appendix A (Zoning) of the Code of Ordinances of the City of Fountain Inn, South Carolina, 1992, as amended, or as otherwise provided as part of the City's next re-codification.

3. Severability. If any part of this Ordinances is unenforceable for any reason, then the remainder of this Ordinance remains in full force and effect.

4. Effective Date. Any ordinance introduced prior to this Ordinance's enactment must proceed through two readings as if this Ordinance had not been enacted. Any ordinance introduced after this Ordinance's introduction must proceed according to this Ordinance.

**[ONE SIGNATURE PAGE FOLLOWS]**
**[REMAINDER OF PAGE INTENTIONALLY BLANK]**

**CITY OF FOUNTAIN INN, SOUTH CAROLINA**

______________________________________
George Patrick McLeer, Jr., Mayor

**[CITY SEAL]**

**ATTEST:**

______________________________________
Elizabeth Adams, City Clerk

**APPROVED AS TO FORM:**

______________________________________
Michael E. Kozlarek, Esq.
King Kozlarek Root Law LLC

| | |
|---|---|
| First Reading: | May 9, 2024 |
| Second Reading / Final Approval: | June 13, 2024 |

<table>
<tr><td>FOUNTAIN INN<br>est 1886</td><td>REQUEST FOR COUNCIL ACTION<br>City of Fountain Inn, South Carolina<br><br>To: Mayor and Members of City Council<br>From: Shawn M. Bell, City Administrator</td><td>June 13, 2024<br><br>Regular City Council Meeting</td></tr>
<tr><td colspan="3">☒ Ordinance/First Reading ☐ Ordinance/Second Reading ☒ Resolution/First & Final Reading</td></tr>
</table>

**Agenda Date Requested:** June 13, 2024

**Ordinance/Resolution Caption: Ordinance 2024-06**
An ordinance to adopt a budget for the City of Fountain Inn for the fiscal year beginning July 1, 2024, and ending June 30, 2025 (FY 2024-2025) according to the terms and provisions contained therein and various related matters.

**Summary Background:** As presented, the FY2024-2025 Annual Operating Budget is balanced and maintains the current property tax millage of 68.7 mills. Minor adjustments have been made to the proposed Fee Schedule (*Exhibit B*). Staff will propose a separate Capital Improvement Plan budget soon.

**Impact If Denied:** Without adopting a new Operating Budget, the City must cease operations on July 1, 2024.

**Financial Impact:** The FY25 Operating Budget will authorize $33,504,700 in expenditures across all funds.

No. 2024-06

# FY 2024- 2025 BUDGET ORDINANCE

**AN ORDINANCE TO ADOPT A BUDGET FOR THE CITY OF FOUNTAIN INN FOR THE FISCAL YEAR BEGINNING JULY 1, 2024, AND ENDING JUNE 30, 2025 (FY 2024-2025) ACCORDING TO THE TERMS AND PROVISIONS AS CONTAINED THEREIN AND VARIOUS RELATED MATTERS.**

**WHEREAS,** pursuant to S.C. Code Ann. §5-9-40 the City Council shall adopt an annual budget for the operation of the City and capital improvements for Fiscal Year July 1, 2024 – June 30, 2025; and,

**WHEREAS,** Council has carefully studied and examined the financial needs for operations for the coming fiscal year after discussions with the City department heads and the City Administrator; and,

**WHEREAS,** having considered the budget requests for the coming fiscal year and having determined that it is in the best interests of the taxpayers of the City to adopt a comprehensive budget; and,

**WHEREAS**, the annual budget shall be based upon estimated revenues and shall provide appropriations for City operations and debt service for all departments; and

**WHEREAS**, pursuant to S.C. Code Ann. §6-1-80 the City has provided notice to the public by advertising the public hearing before the adoption of the budget for the next fiscal year in a newspaper of general circulation in the area, given not less than fifteen days in advance of the public hearing in the form as prescribed by law; and,

**WHEREAS,** after a public hearing and receiving public comment the City Council finds that the attached FY July 1, 2024 – June 30, 2025 budget should be adopted;

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF FOUNTAIN INN, SOUTH CAROLINA, AS FOLLOWS:**

Section 1: Adoption of Budget:

1.1 That the budget document entitled: "CITY OF FOUNTAIN INN: BUDGET FOR FISCAL YEAR JULY 1, 2024 – JUNE 30, 2025" is hereby ADOPTED and incorporated herein by reference, *Exhibit A.*

1.2 The millage rate for FY 2024-2025 is as follows:

OPERATING MILLAGE

| | FYE 2024 | Increase[1] | Total FYE 2025 |
|---|---|---|---|
| Operating Base Millage | 57.1 | 0.00 | 57.1 |
| Reserve Account Millage* | 0.00 | 0.00 | 0.00 |
| Lease Purchase Millage** | | | |
| Debt Millage | 11.6 | 0.0 | 11.6 |
| Total | 68.7 | 0.00 | 68.7 |

*Millage levied pursuant to Sec. 6-1-320(D) to "maintain a reserve account."
**Millage levied pursuant to Sec. 6-1-320(D) for "real property purchased using a lease-purchase agreement"
[1]Millage increases for 2025 are limited to the millage cap established by SC Code Sec. 6-1-320.

SURCHARGE MILLAGE

| | FYE 2024 | FYE 2025 |
|---|---|---|
| Surcharge Millage | 0.00 | 0.00 |

Statutory Reasons under Section 6-1-320(B) for surcharge: (check one)

______ (1) deficiency of the preceding year
______ (2) catastrophic event (natural disaster, act of God, etc.)
______ (3) compliance with a court order or decree
______ (4) taxpayer closure (decreases by 10% or more prior year revenue)
______ (5) compliance with a federal or state unfunded regulation or statute

1.3 The County Auditors of Greenville County and Laurens County shall levy an ad valorem tax on all taxable property owned and used in the City of Fountain Inn, South Carolina, except such as may be exempt from taxation under the Constitution and laws of the state of South Carolina. The tax shall be collected and paid into the treasury of Greenville County and Laurens County for credit to the City of Fountain Inn.

1.4 All revenues provided for by law shall be collected and placed in ordinary City funds to supplement and provide sufficient funds for all ordinary City purposes. No public funds of the City of Fountain Inn shall be deposited unless the bank or depository shall pledge to the City Administrator a security equal in value to the funds deposited, after Federal Deposit Insurance Corporation guarantees have been considered. The security shall consist of either a surety bond executed by a licensed surety company, United States Government Bonds, bonds of the State of South Carolina or such other security as shall be approved in writing by a majority of the City Council.

1.5 Funds appropriated herein are to be expended only in compliance with policies adopted by City Council or, at City Council's direction, as formulated and implemented by the City Administrator, either existing or adopted.

1.5.1 Where existing Statutes, Ordinances, Contracts and Covenants govern the use of the funds accordingly to legislatively or contractually determine formulae, the estimates in this ordinance refenced in Exhibit A are illustrative rather than controlling an appropriation of those funds will adjust according to applicable provisions of such Statutes, Ordinances, Contracts and Covenants. Governmental fund appropriations designated from previous appropriation ordinances for Capital Projects shall remain in force for the life of the project are account for in the General Capital Project Fund. Any net fund balance accumulation shall not lapse on June 30, 2025.

1.5.2 Appropriations for capital expenditure or investment or bond issuance costs or for the payment of annual installments of capitalized interest according to a predetermined schedule are made in relate Bond Ordinances. Nothing in this ordinance shall modify or amend the terms of any Bond Ordinance.

1.6 City Council reserves the right to amend and alter any appropriation contained herein.

1.7 The annual budget documents and the estimates of revenue for the payment of same is hereby adopted and is made a part of this Ordinance as fully as if incorporated herein.

1.8 Funds sufficient to cover all fiscal year ending June 30, 2025 budget items encumbered but unpaid at the close of fiscal year ending June 30, 2025 shall be carried forward from the fiscal year ending June 30, 2025 budget to the succeeding budget to meet such lawful obligations of the City of Fountain Inn. All non-Federal funds not expended during the Fiscal Year shall accrue to the City's General Fund for re-allocation during subsequent Fiscal Years. Federal funds which are earmarked shall be carried forward in accordance with Federal mandates. Where no mandate exists, the funds shall be transferred to the City's General Fund for re-appropriation. Appropriations under any budget for grants, the authorization for which extends beyond the end of the then-current fiscal year shall not lapse at the end of such fiscal year. Any grant authorizations remaining at the end of such fiscal year shall be re-appropriated pursuant to the conditions of the respective grant agreements.

1.9 All sums received by the City of Fountain Inn from any source whatsoever, unless by law designated for some special fund or purpose, may be used in meeting disbursements from the General Fund as described in the Budget Document identified in Section 1.1 above

1.10 The purchase of supplies and repairs must be in accordance with provisions of the City's Procurement Ordinance; however, the City Administrator is authorized to purchase used vehicles and equipment from scheduled surplus equipment sales sponsored by City, County, State and Federal governmental agencies, outside of the Procurement Ordinance and procedures of the City of Fountain Inn.

1.11 Expenditure of funds from the General Fund and other City funds, as outlined in the General Fund budget or other budget as approved by City Council, is hereby approved by the City Council and the City Administrator is authorized to expend funds in accordance therewith.

1.12 The City Administrator of the City, or the designee of the City Administrator, is authorized to transfer any sum from one budget line item to another or from one department or division to another as is necessary to achieve the goals of the FY 2025 Budget, provided that no such transfer shall be made from one fund to another fund so as to increase the total appropriated amount within any such fund. No such transfer shall be made that conflicts with any existing Bond ordinance or any financial policies of the City as adopted by the Council. Any changes or amendments to the FYE 2025 Budget that alter the total appropriated amount within any fund must be approved by the Council. Within each fund, the City Administrator also shall have the authority to implement salary adjustments and staff reorganization. The City Administrator is authorized to approve job titles, pay grades, establish evaluation points, and make salary adjustments upon the recommendation of the Human Resources Director and within the amounts appropriated in this Budget.

1.13 The schedules setting forth various fees, user charges, penalties and other charges of the City, as set forth in *Exhibit B* or in the Code of Ordinances of the City of Fountain Inn, are hereby affirmed and incorporated herein by reference.

1.14 Fees collected by all offices shall be remitted to the Finance Director for deposit for their respective City purposes in accordance with the City Cash Handling Policy.

Section 2. Authorization. The City Administrator, and the City Clerk, for and on behalf of the City, acting jointly or individually, are fully empowered and authorized to take such further action as may be reasonably necessary to effect the changes authorized by this Ordinance in accordance with the conditions herein set forth.

Section 3. Severability. The provisions of this Ordinance are hereby declared to be severable and if any section, phrase or provision shall for any reason be declared by a court of competent jurisdiction to be invalid or unenforceable, such declaration shall not affect the validity of the remainder of the sections, phrases and provisions hereunder.

Section 4. Repeal of Conflicting Ordinance. All ordinances, orders, resolutions and parts thereof in conflict herewith are, to the extent of such conflict, hereby repealed and this Ordinance shall take effect and be in full force from and after its passage and approval.

Section 5. If any section, subsection, sentence, clause or phrase of this ordinance is, for any reason, held to be unconstitutional, such decision shall not affect the validity of the remaining portions of this ordinance. The CITY COUNCIL hereby declares that it would have passed this ordinance, and each section, subsection, clause or phrase thereof, irrespective of the fact that any one or more sections, subsections, sentences, clauses and phrases be declared unconstitutional.

Section 6. The CITY CLERK is hereby ordered and directed to cause this ordinance to be published according to law.

Section 7. This ordinance and the rules, regulations, provisions, requirements, orders and matters established and adopted hereby shall take effect and be in full force and effect from and after the date of its final passage and adoption as set forth herein.

**DONE IN REGULAR SESSION THIS 25th DAY of June 2024.**

SIGNATURE OF MAYOR:

______________________________
George Patrick McLeer, Jr

ATTEST:

______________________________
Elizabeth M. Adams
City Clerk

APPROVED AS TO FORM:

______________________________
King Kozlarek Law LLC
City Attorney

FIRST READING: 6/11/24
SECOND READING: 6/25/24

City of Fountain Inn

Budget for Fiscal Year 2024-2025

**Budget Summary**

| Revenue & Other Financing Sources | FY 2023-2024 Amended | FY 2024-2025 Proposed | % Change |
|---|---|---|---|
| General Fund Operating | $ 13,570,835 | $ 16,398,523 | 21% |
| Hospitality Tax Fund | $ 737,230 | $ 949,939 | 29% |
| Local Option Sales Tax Fund | $ 260,100 | $ 363,661 | 40% |
| Road Improvement Fund | $ 87,000 | $ 115,000 | 32% |
| Solid Waste Fund | $ 1,156,189 | $ 1,592,114 | 38% |
| Fountain Inn Natural Gas Fund | $ 14,742,765 | $ 11,926,284 | -19% |
| Fountain Inn Sewer Fund | $ 1,662,129 | $ 2,113,073 | 27% |
| Victim Assistance Fund | $ 50,205 | $ 46,107 | -8% |
| Capital Equipment and Projects | $ 16,090,426 | $ - | -100% |
| **Total Revenue & Other Financing Sources** | **$ 48,356,879** | **$ 33,504,700** | -31% |

| | FY 2023-2024 | FY 2024-2025 | |
|---|---|---|---|
| 410 - General Government | $ 1,091,683 | $ 1,519,963 | 39% |
| 411- Administration | $ 380,491 | $ 323,549 | -15% |
| 412 - Judicial Department | $ 318,686 | $ 376,004 | 18% |
| 413 - Mayor and Council | $ 157,066 | $ 165,603 | 5% |
| 414 - Special Events | $ 872,319 | $ 810,961 | -7% |
| 416 - Finance | $ 671,783 | $ 787,547 | 17% |
| 417 - Human Resources | $ 180,109 | $ 216,088 | 20% |
| 421 - Police Department | $ 4,191,417 | $ 5,264,582 | 26% |
| 422 - Fire Department | $ 2,781,663 | $ 3,457,850 | 24% |
| 424 - Public Works | $ 299,086 | $ 296,651 | -1% |
| 425 - Planning and Development | $ 472,812 | $ 613,110 | 30% |
| 451 - Recreation Department | $ 1,208,554 | $ 1,356,374 | 12% |
| 431 - Streets and Grounds | $ 764,811 | $ 895,413 | 17% |
| 453 - Commerce Park | $ 180,355 | $ 203,028 | 13% |
| **Total General Fund** | $ 13,570,835 | $ 16,398,524 | 21% |
| | | | |
| **Hospitality Tax Fund** | $ 737,230 | $ 949,939 | 29% |
| | | | |
| **Local Option Sales Tax Fund** | $ 260,100 | $ 363,661 | 40% |
| | | | |
| **Road Improvement Fund** | $ 87,000 | $ 115,000 | 32% |
| | | | |
| **Solid Waste Fund** | $ 1,156,189 | $ 1,592,114 | 38% |
| | | | |
| **Fountain Inn Natural Gas Fund** | $ 14,742,765 | $ 11,926,284 | -19% |
| | | | |
| **Fountain Inn Sewer Fund** | $ 1,662,129 | $ 2,113,073 | 27% |
| | | | |
| **Victim Assistance Fund** | $ 50,205 | $ 46,107 | -8% |
| | | | |
| **Capital Equipment and Projects** | $ 16,090,426 | $ - | -100% |
| | | | |
| **Total Expenditures & Other Financing Uses** | **$ 48,356,879** | **$ 33,504,700** | -31% |

City of Fountain Inn

Budget for Fiscal Year 2024-2025

**100 - General Fund**

| Revenue & Other Financing Sources | FY 2023-2024 Amended | FY 2024-2025 Proposed | % Change |
|---|---|---|---|
| Tax Revenue | $ 3,892,842 | $ 4,886,672 | 26% |
| Franchise Fees | $ 887,520 | $ 819,402 | -8% |
| Licenses and Permits | $ 3,869,753 | $ 4,872,431 | 26% |
| Grants | $ 6,000 | $ 18,957 | 216% |
| Fines | $ 50,000 | $ 60,000 | 20% |
| Fire Service Area Fees - G.C. | $ 1,427,010 | $ 1,407,376 | -1% |
| Intergovernmental | $ 344,992 | $ 498,530 | 45% |
| Other Revenue - Charges for Services and Interest | $ 518,940 | $ 575,160 | 11% |
| Other Financing Sources | $ 2,573,778 | $ 3,259,995 | 27% |
| **Total Revenue & Other Financing Sources** | **$ 13,570,835** | **$ 16,398,523** | **21%** |
| | | | |
| **Personnel Expenditures** | | | |
| Administration | $ 260,668 | $ 204,213 | -22% |
| Judicial Department | $ 206,659 | $ 257,008 | 24% |
| Mayor and Council | $ 135,991 | $ 142,145 | 5% |
| Community Relations (formerly Special Events) | $ 327,284 | $ 282,431 | -14% |
| Finance | $ 203,662 | $ 237,994 | 17% |
| Planning and Development Department | $ 166,506 | $ 258,920 | 56% |
| Police Department | $ 3,434,805 | $ 4,055,470 | 18% |
| Fire Department | $ 2,270,131 | $ 2,741,888 | 21% |
| Public Works Department | $ 165,117 | $ 185,951 | 13% |
| Human Resources Department | $ 120,157 | $ 133,772 | 11% |
| Streets and Grounds | $ 406,759 | $ 507,565 | 25% |
| Recreation Department | $ 568,125 | $ 712,395 | 25% |
| Facilities Maintenance | $ 134,466 | $ 142,629 | 6% |
| **Total Personnel Expenditures** | **$ 8,400,330** | **$ 9,862,380** | **17%** |
| | | | |
| **Operating Expenditures** | | | |
| General Government | $ 240,551 | $ 378,649 | 57% |
| Administration Department | $ 119,823 | $ 118,136 | -1% |
| Judicial Department | $ 111,097 | $ 112,931 | 2% |
| Mayor & Council | $ 21,075 | $ 23,458 | 11% |
| Community Relations (formerly Special Events) | $ 545,035 | $ 523,430 | -4% |
| Finance | $ 468,121 | $ 541,353 | 16% |
| Planning & Development Department | $ 304,446 | $ 306,690 | 1% |
| Police Department | $ 716,112 | $ 1,178,302 | 65% |
| Fire Department | $ 348,515 | $ 531,994 | 53% |
| Public Works Department | $ 86,414 | $ 108,000 | 25% |
| Human Resources Department | $ 59,952 | $ 82,317 | 37% |
| Streets and Grounds | $ 358,052 | $ 375,477 | 5% |
| Recreation Department | $ 281,663 | $ 431,951 | 53% |
| Facilities Maintenance | $ 45,889 | $ 60,399 | 32% |
| **Total Operating Expenditures** | **$ 3,706,745** | **$ 4,773,088** | **29%** |
| | | | |
| **Debt Services Expenditures** | **$ 1,163,611** | **$ 1,156,985** | **-0.57%** |
| | | | |
| **Furniture Fixtures and Equipment - Cash Funded** | **$ 76,820** | **$ 134,345** | **74.88%** |
| | | | |
| **Other Financing Uses** | **$ 223,329** | **$ 471,725** | 111.22% |
| | | | |
| **Total General Fund Expenditures** | **$ 13,570,835** | **$ 16,398,524** | **20.84%** |
| | | | |
| **Excess (deficiency) of Revenues/Other Financing Sources over Expenditures/Other Financing Uses** | **$ -** | **$ (1)** | **#DIV/0!** |

# City of Fountain Inn

## Budget for Fiscal Year 2024-2025

### Revenue Summary and Other Financing Sources

| Account Number | Description | FY 2023-2024 Amended | FY 2024-2025 Proposed | % Change |
|---|---|---|---|---|
| | **100 - Tax Revenue** | | | |
| 100-410-311-001 | City Taxes - Greenville County | $ 2,555,290 | $ 3,301,432 | 29.20% |
| 100-410-311-002 | City Taxes - Laurens County | $ 544,950 | $ 532,561 | -2.27% |
| 100-410-311-003 | Homestead Exemption -Greenville Cty | $ 82,227 | $ 80,000 | -2.71% |
| 100-410-311-004 | Homestead Exemption - Laurens Cty | $ 25,000 | $ 25,000 | 0.00% |
| 100-410-311-005 | Mfg Reimburse - Greenville County | $ 65,000 | $ 147,206 | 126.47% |
| 100-410-311-006 | Mfg. Reimbursemt - Laurens County | $ 12,000 | $ 14,072 | 17.27% |
| 100-410-311-007 | Merchants Inventory Tax | $ 11,566 | $ 11,566 | 0.00% |
| 100-410-311-008 | Mun Services - SAATI | $ 10,000 | $ 6,710 | -32.90% |
| 100-410-311-012 | Housing Authority-In Lieu Of Taxes | $ 14,280 | $ 14,030 | -1.75% |
| 100-410-311-013 | City Taxes - G.C. Gob Debt Millage | $ 402,786 | $ 582,605 | 44.64% |
| 100-410-311-014 | City Taxes - L.C. Gob Debt Millage | $ 87,992 | $ 86,040 | -2.22% |
| 100-410-311-033 | Greenville Health Auth - In Lieu of Taxes | $ 56,751 | $ 60,450 | 6.52% |
| 100-410-311-034 | Property Valuation Exempt Reimbursement | $ 25,000 | $ 25,000 | 0.00% |
| | **Total Tax Revenue** | **$ 3,892,842** | **$ 4,886,672** | 25.53% |
| | **100 - Franchise Fees** | | | |
| 100-410-311-009 | Duke Energy Franchise Fees | $ 603,150 | $ 577,423 | -4.27% |
| 100-410-311-010 | Laurens Elec Franchise Fees | $ 190,890 | $ 165,559 | -13.27% |
| 100-410-311-011 | Charter Comm. - Franchise Fee | $ 90,504 | $ 74,796 | -17.36% |
| 100-410-311-017 | At&T Franchise Fee | $ 2,976 | $ 1,624 | -45.43% |
| | **Total Franchise Fees** | **$ 887,520** | **$ 819,402** | -7.68% |
| | **100 - Licenses and Permits** | | | |
| 100-410-311-018 | Alcohol Beverage Permit | $ 7,350 | $ 19,900 | 170.75% |
| 100-410-311-025 | Masc - Insurance License | $ 1,005,080 | $ 1,100,519 | 9.50% |
| 100-410-311-026 | Masc - Brokers License | $ 180,000 | $ 52,000 | -71.11% |
| 100-410-311-027 | Masc - Telecommunications License | $ 20,000 | $ 14,000 | -30.00% |
| 100-410-311-032 | Business License Tax Revenue | $ 1,427,909 | $ 1,715,994 | 20.18% |
| | Business License Violation Fees | $ - | $ 10,000 | #DIV/0! |
| 100-425-322-001 | Building Permits | $ 782,206 | $ 1,625,000 | 107.75% |
| 100-425-322-002 | Variance/Rezoning Fees | $ 15,000 | $ 24,000 | 60.00% |
| 100-425-322-003 | Plan Review Fees | $ 432,208 | $ 301,018 | -30.35% |
| 100-425-322-005 | Code Enforcement Violation Fees | $ - | $ 10,000 | #DIV/0! |
| | **Total Licenses and Permits** | **$ 3,869,753** | **$ 4,872,431** | 25.91% |
| | **100 - Grants** | | | |
| | Police BWC Grant | $ - | $ 11,957 | #DIV/0! |
| 100-421-334-007 | SCMIT/SMIRF Grant Psych Test Reimbursement | $ - | $ 2,000 | #DIV/0! |

# City of Fountain Inn

## Budget for Fiscal Year 2024-2025

### Revenue Summary and Other Financing Sources

| Account Number | Description | FY 2023-2024 Amended | FY 2024-2025 Proposed | % Change |
|---|---|---|---|---|
| 100-422-334-007 | Fire SCMIT Grant | $ 1,000 | | -100% |
| 100-431-334-001 | Grants | | | #DIV/0! |
| 100-451-334-004 | GCRA - CDBG Grant | $ 5,000 | $ 5,000 | 0 |
| | **Total Grants** | **$ 6,000** | **$ 18,957** | 2.1595 |
| | **100 - Fines** | | | |
| 100-412-351-001 | Police Fines | $ 50,000 | $ 60,000 | 20.00% |
| | **Total Fines** | **$ 50,000** | **$ 60,000** | 20.00% |
| | **100 - Fire Service Area Revenue** | | | |
| 100-422-311-001 | Fire Service Area Fees - G.C. | $ 1,427,010 | $ 1,407,376 | -1.38% |
| | **Total Other County Revenue** | **$ 1,427,010** | **$ 1,407,376** | -1.38% |
| | **100 - Intergovernmental Revenue** | | | |
| 100-410-311-023 | State Aid To Subdivisions - LGF | $ 256,315 | $ 410,130 | 60.01% |
| 100-410-311-024 | State Accommodations Tax | $ 7,300 | $ 7,400 | 1.37% |
| 100-451-351-001 | Intergovernmental Revenue-County Revenue Recreation | $ 31,377 | $ 31,000 | -1.20% |
| 100-451-347-009 | Greenville County Recreation - Annual | $ 50,000 | $ 50,000 | 0.00% |
| | **Total Intergovernmental** | **$ 344,992** | **$ 498,530** | 44.50% |
| | **100 - Other Revenue** | | | |
| 100-410-311-035 | Transp Ntw Fee | $ - | $ 1,100 | #DIV/0! |
| 100-410-311-036 | Local Accomodation Tax | $ - | $ 200 | #DIV/0! |
| 100-410-361-001 | Interest Income | $ 96,000 | $ 95,000 | -1.04% |
| 100-410-361-002 | Decrease (Increase) in Investments | $ - | $ - | #DIV/0! |
| 100-410-375-001 | Misc Revenue | $ - | $ 15,000 | #DIV/0! |
| 100-412-361-001 | Interest Income | $ 70 | $ 110 | 57.14% |
| 100-412-375-001 | Misc Revenue | | | #DIV/0! |
| 100-414-372-001 | Special Events Sponsorships | $ 5,000 | $ 10,000 | 100.00% |
| 100-414-372-002 | Christmas Events | $ 85,000 | $ 90,000 | 5.88% |
| 100-414-372-009 | Farmers Market Event | $ 6,500 | $ 6,000 | -7.69% |
| 100-414-372-010 | Sounds of Summer Sponsorships | $ 2,500 | $ 2,500 | 0.00% |
| 100-414-372-011 | Christmas Festival Sponsor | $ 46,500 | $ 50,000 | 7.53% |
| 100-414-372-013 | Special Events Revenue | $ 9,500 | $ 4,000 | -57.89% |
| 100-414-372-014 | Farmers Market Sponsorship | $ 3,000 | $ 500 | -83.33% |
| 100-421-352-002 | Police Security Revenue | $ 44,000 | $ 75,000 | 70.45% |
| 100-421-352-003 | False Alarm Fees | $ - | $ 750 | #DIV/0! |
| 100-421-375-001 | PD Miscellaneous Revenue | $ 8,000 | $ 4,500 | -43.75% |
| 100-421-374-001 | Community Patrol Fund Donations | $ 23,000 | $ 30,500 | 32.61% |

# City of Fountain Inn

## Budget for Fiscal Year 2024-2025

### Revenue Summary and Other Financing Sources

| Account Number | Description | FY 2023-2024 Amended | FY 2024-2025 Proposed | % Change |
|---|---|---|---|---|
| 100-422-352-001 | Innovapad Revenue | $ 13,000 | $ 6,000 | -53.85% |
| 100-422-352-002 | False Alarm Fees | $ - | $ - | #DIV/0! |
| 100-422-352-004 | Food Truck Inspections | $ 500 | $ 500 | 0.00% |
| 100-422-375-001 | FD Misc Revenue | | $ - | #DIV/0! |
| 100-451-347-001 | Volleyball Fees | $ 16,100 | $ 11,000 | -31.68% |
| 100-451-347-002 | Baseball/Softball Fees | $ 70,500 | $ 80,000 | 13.48% |
| 100-451-347-003 | Football Fees | $ 12,900 | $ 12,000 | -6.98% |
| 100-451-347-004 | Basketball Fees | $ 18,600 | $ 20,000 | 7.53% |
| 100-451-347-005 | Membership - Act Ctr | $ 600 | $ 800 | 33.33% |
| 100-451-347-006 | Miracle League Fees | $ 825 | $ - | -100.00% |
| 100-451-347-008 | Wrestling | $ 5,500 | $ 5,000 | -9.09% |
| 100-451-347-011 | Cheerleading Registration | $ 2,745 | $ 4,500 | 63.93% |
| 100-451-347-022 | Concession Stand | $ 5,000 | $ 11,200 | 124.00% |
| 100-451-347-024 | Adult Sports | $ 3,000 | $ 3,000 | 0.00% |
| 100-451-347-031 | Rudolph Run | $ 5,350 | $ 8,000 | 49.53% |
| 100-451-348-001 | Rental - Activity Center | $ 25,000 | $ 15,000 | -40.00% |
| 100-451-348-001 | Rental - Commerce Park | $ - | $ 3,000 | #DIV/0! |
| 100-451-349-001 | Recreation Program Sponsorship | $ 5,000 | $ 3,000 | -40.00% |
| 100-451-350-001 | Activity Ctr Donations Revenue | $ 5,000 | $ 7,000 | 40.00% |
| 100-451-364-005 | ESSC Park Pavers - Assigned | $ 250 | $ - | -100.00% |
| | **Total Other Revenue** | **$ 518,940** | **$ 575,160** | 10.83% |

**100 - Other Financing Sources**

| Account Number | Description | FY 2023-2024 Amended | FY 2024-2025 Proposed | % Change |
|---|---|---|---|---|
| 100-410-900-000 | Proceeds from Bond Issuance - G.O. | $ 490,778 | $ 485,000 | -1.18% |
| 100-410-900-106 | Transfer In - Local Option Sales Tax - Laurens County | $ 259,600 | $ 363,161 | 39.89% |
| 100-410-900-200 | Transfer In - Gas Fund | $ 1,248,400 | $ 1,235,264 | -1.05% |
| | Transfer In - Sewer Fund | $ - | $ 266,570 | #DIV/0! |
| 100-414-900-102 | Transfer In - Hospitality Fund (Spec Evts - Christmas) | $ 305,000 | $ 540,000 | 77.05% |
| 100-414-900-200 | Transfer In - Gas Fund (Spec Evts) | $ 100,000 | $ 100,000 | 0.00% |
| 100-421-900-102 | Transfer In - Hospitality Fund (Event Services PD) | $ 50,000 | $ 50,000 | 0.00% |
| 100-451-900-102 | Transfer In - Hospitality Fund (Recreation) | $ 120,000 | $ 120,000 | 0.00% |
| | Transfer In - ARPA Fund ( Grant Programs) | $ - | $ 100,000 | #DIV/0! |
| | **Total Other Financing Sources** | **$ 2,573,778** | **$ 3,259,995** | 26.66% |

| | | | |
|---|---|---|---|
| **Total Revenue & Other Financing Sources** | **$ 13,570,835** | **$ 16,398,523** | 20.84% |

## City of Fountain Inn

## Budget for Fiscal Year 2024-2025

### General Government

| Account Number | Description | FY 2023-2024 Amended | FY 2024-2025 Proposed | % Change |
|---|---|---|---|---|
| | **410 - Operating Expenditures** | | | |
| 100-410-200-001 | Payroll Service | $ 17,670 | $ 19,470 | 10% |
| 100-410-230-001 | GASB 45 Requirement | $ 15,000 | $ 15,000 | 0% |
| 100-410-270-001 | Drug Testing | $ 5,580 | $ 6,000 | 8% |
| 100-410-325-001 | Attorney Fees | $ 32,550 | $ 33,000 | 1% |
| 100-410-330-001 | Audit Fees | $ 16,275 | $ 20,000 | 23% |
| 100-410-331-002 | Code of Ordinances Updates | $ 10,000 | | -100% |
| 100-410-332-001 | Financial Consultant | $ 13,950 | $ 1,632 | -88% |
| 100-410-400-001 | Cost of Issuance | $ 16,740 | $ 15,720 | -6% |
| 100-410-411-001 | GC Storm Water Fee | $ 5,115 | $ 5,053 | -1% |
| 100-410-430-006 | Maintenance Agreements | $ 4,185 | $ 1,546 | -63% |
| 100-410-431-001 | Complex Maintenance | $ 9,300 | $ 9,135 | -2% |
| 100-410-431-003 | Landscaping / Grounds Maint | | $ 5,210 | #DIV/0! |
| 100-410-520-001 | General Liability - SCMIRF | $ 2,906 | $ 5,026 | 73% |
| 100-410-534-001 | Website/Email | $ 34,875 | $ 38,720 | 11% |
| 100-410-545-001 | Professional Fees | $ 51,150 | | -100% |
| 100-410-610-002 | Community Support | $ 4,650 | $ 200,000 | 4201% |
| 100-410-622-001 | Utilities | | $ 2,485 | #DIV/0! |
| 100-410-651-001 | Investment Fees | $ 605 | $ 652 | 8% |
| | **Total Operating Expenditures** | **$ 240,551** | **$ 378,649** | 57% |
| | | | | |
| | **410 - Debt Services** | | | |
| 100-410-471-006 | Series 2021 - IPRB Principal | $ 95,000 | $ 122,400 | 29% |
| 100-410-471-007 | Series 2021 - IPRB Interest | $ 42,025 | $ 50,348 | 20% |
| 100-410-471-110 | Series 2021 - GO Bond | $ 490,778 | $ 496,841 | 1% |
| | **Total Debt Expenditures** | **$ 627,803** | **$ 669,589** | 7% |
| | | | | |
| | **Total Operating** | **$ 868,354** | **$ 1,048,238** | 21% |
| | | | | |
| | **410 - Capital** | | | |
| 100-410-880-005 | Capital - Facility & Building | | | #DIV/0! |
| | **Total Capital** | **$ -** | **$ -** | #DIV/0! |
| | | | | |
| | **410 - Other Financing Uses** | | | |
| 100-410-900-130 | Transfer Out - Solid Waste Fund | $ 179,274 | $ 471,725 | 163% |
| 100-410-900-525 | Transfer Out - Victim Advocates Fund | $ 44,055 | $ - | -100% |
| 100-410-900-120 | Transfer Out - Capital Fund | | | #DIV/0! |
| | **Total Other Financing Uses** | **$ 223,329** | **$ 471,725** | 111% |
| | | | | |
| | **Total Expenditures** | **$ 1,091,683** | **$ 1,519,963** | 39% |

# City of Fountain Inn

## Budget for Fiscal Year 2024-2025

## Administration

| Account Number | Description | FY 2023-2024 Amended | FY 2024-2025 Proposed | % Change |
|---|---|---|---|---|
| | **411 - Personnel Expenditures** | | | |
| 100-411-110-001 | Salaries | $ 135,309 | $ 143,108 | 6% |
| 100-411-130-002 | Overtime | $ - | | #DIV/0! |
| 100-411-140-001 | Annual Bonus | $ 71,000 | $ 10,859 | -85% |
| 100-411-210-001 | Health Insurance | $ 17,776 | $ 10,166 | -43% |
| 100-411-220-002 | Payroll Taxes | $ 11,178 | $ 11,778 | 5% |
| 100-411-230-001 | Retirement | $ 23,760 | $ 26,561 | 12% |
| 100-411-260-001 | Worker's Compensation | $ 1,645 | $ 1,740 | 6% |
| 100-411-261-001 | Worker's Compensation Deductible | $ - | $ - | #DIV/0! |
| | **Total Personnel Expenditures** | **$ 260,668** | **$ 204,213** | **-22%** |
| | **411 - Operating Expenditures** | | | |
| 100-411-331-001 | Tax Billing Fees - Laurens County | $ 12,555 | $ 11,921 | -5% |
| 100-411-430-005 | Repairs and Maintenance | $ 2,790 | $ 720 | -74% |
| 100-411-432-001 | IT Maintenance | $ 14,043 | $ 10,950 | -22% |
| 100-411-432-002 | Internet | $ 3,720 | $ 4,050 | 9% |
| 100-411-520-001 | General Liability - SCMIRF | $ 2,085 | $ 4,354 | 109% |
| 100-411-530-001 | Telephone | $ 3,906 | $ 11,280 | 189% |
| 100-411-545-001 | Professional Fees | $ 9,300 | $ - | -100% |
| 100-411-580-002 | Conferences | $ 17,670 | $ 15,000 | -15% |
| 100-411-580-003 | Local Meetings & Meals | $ 930 | $ 2,000 | 115% |
| 100-411-610-001 | Supplies | $ 13,950 | $ 6,420 | -54% |
| 100-411-622-001 | Utilities | $ 12,834 | $ 3,488 | -73% |
| 100-411-640-001 | Dues/Subscriptions | $ 18,600 | $ 35,000 | 88% |
| 100-411-651-105 | Bank Charges | $ - | $ 1,891 | #DIV/0! |
| 100-411-656-001 | Logowear/Uniforms | $ 930 | $ 600 | -35% |
| 100-411-670-001 | Rental / Lease Expenditure | $ 6,510 | $ 10,462 | 61% |
| | **Total Operating Expenditures** | **$ 119,823** | **$ 118,136** | -1% |
| | **411 - Furniture Fixtures and Computers** | | | |
| 100-411-860-005 | Furniture Fixture and Computers | | $ 1,200 | #DIV/0! |
| 100-411-880-006 | Vehicles & Equipment (Depreciable) | | | |
| | **Total Capital Outlay** | **$ -** | **$ 1,200** | #DIV/0! |
| | **Total Expenditures** | **$ 380,491** | **$ 323,549** | -15% |

# City of Fountain Inn

## Budget for Fiscal Year 2024-2025

### Judicial Department

| Account Number | Description | FY 2023-2024 Amended | FY 2024-2025 Proposed | % Change |
|---|---|---|---|---|
| | **412 - Personnel Expenditures** | | | |
| 100-412-110-001 | Salaries | $ 143,168 | $ 188,255 | 31% |
| 100-412-130-001 | Overtime | $ 3,000 | $ 1,500 | -50% |
| 100-412-140-001 | Annual Bonus | | $ 960 | #DIV/0! |
| 100-412-210-001 | Health Insurance | $ 23,220 | $ 15,177 | -35% |
| 100-412-220-002 | Payroll Taxes | $ 11,235 | $ 14,590 | 30% |
| 100-412-230-001 | Retirement | $ 25,637 | $ 35,219 | 37% |
| 100-412-260-001 | Worker's Compensation | $ 399 | $ 1,307 | 228% |
| | **Total Personnel Expenditures** | **$ 206,659** | **$ 257,008** | 24% |
| | **412 - Operating Expenditures** | | | |
| 100-412-430-005 | Repairs & Maintenance | $ 1,209 | $ 1,450 | 20% |
| 100-412-431-002 | Building Maintenance | $ 6,440 | $ 6,000 | -7% |
| 100-412-431-003 | Landscaping | $ 5,585 | $ 5,100 | -9% |
| 100-412-432-001 | Computer Expenditure | $ 930 | $ 1,100 | 18% |
| 100-412-432-002 | Internet Service | $ 3,255 | $ 1,680 | -48% |
| 100-412-520-001 | General Liability - SCMIRF | $ 5,537 | $ 3,849 | -30% |
| 100-412-530-001 | Telephone | $ 3,939 | $ 5,400 | 37% |
| 100-412-580-002 | Conferences | $ 11,160 | $ 6,610 | -41% |
| 100-412-610-002 | Supplies | $ 9,300 | $ 6,000 | -35% |
| 100-412-617-001 | Court Expenditure | $ 55,000 | $ 64,185 | 17% |
| 100-412-622-001 | Utilities | $ 5,580 | $ 6,062 | 9% |
| 100-412-640-001 | Dues and Subscriptions | $ 1,116 | $ 1,380 | 24% |
| 100-412-656-001 | Logowear/Uniforms | $ 930 | $ 1,015 | 9% |
| 100-412-670-001 | Rental Lease Expenditure | $ 1,116 | $ 3,100 | 178% |
| | **Total Operating Expenditures** | **$ 111,097** | **$ 112,931** | 2% |
| | **412 - Furniture Fixtures and Equipment** | | | |
| 100-412-860-001 | Furniture Fixtures And Computers | $ 930 | $ 6,065 | 552% |
| 100-412-880-007 | Equipment (Depreciable) | | | #DIV/0! |
| | **Total Capital Outlay** | **$ 930** | **$ 6,065** | 552% |
| | **Total Expenditures** | **$ 318,686** | **$ 376,004** | 18% |

# City of Fountain Inn

## Budget for Fiscal Year 2024-2025

### Mayor & Council

| Account Number | Description | FY 2023-2024 Amended | FY 2024-2025 Proposed | % Change |
|---|---|---|---|---|
| | **413 - Personnel Expenditures** | | | |
| 100-413-110-001 | Mayor & Council | $ 66,936 | $ 67,655 | 1% |
| 100 413-140-001 | Annual Bonus - City Clerk | $ - | $ 220 | #DIV/0! |
| 100-413-210-001 | Health Insurance | $ 51,649 | $ 55,328 | 7% |
| 100-413-220-002 | Payroll Taxes | $ 5,137 | $ 5,192 | 1% |
| 100-413-230-001 | Retirement | $ 11,085 | $ 12,557 | 13% |
| 100-413-260-001 | Worker's Compensation | $ 1,184 | $ 1,193 | 1% |
| | **Total Personnel Expenditures** | **$ 135,991** | **$ 142,145** | 5% |
| | **413 - Operating Expenditures** | | | |
| 100-413-350-001 | Mayor & Council Retreat | $ 7,500 | $ 3,000 | -60% |
| 100-413-520-001 | General Liability - SCMIRF | $ 1,500 | $ 2,158 | 44% |
| 100-413-580-002 | Conferences | $ 6,960 | $ 7,000 | 1% |
| 100-413-610-002 | Supplies | $ 3,255 | $ 1,000 | -69% |
| 100-413-640-001 | Dues/Subscriptions | $ 930 | $ 9,800 | 954% |
| 100-413-656-001 | Logowear | $ 930 | $ 500 | -46% |
| | **Total Operating Expenditures** | **$ 21,075** | **$ 23,458** | 11% |
| | **413 - Furniture Fixtures and Computers** | | | |
| 100-413-880-006 | Vehicles & Equipment (Depreciable) | $ - | $ - | #DIV/0! |
| | **Total Capital Outlay** | **$ -** | **$ -** | #DIV/0! |
| | **Total Expenditures** | **$ 157,066** | **$ 165,603** | 5% |

# City of Fountain Inn

## Budget for Fiscal Year 2024-2025

### Community Relations

| Account Number | Description | FY 2023-2024 Amended | FY 2024-2025 Proposed | % Change |
|---|---|---|---|---|
| | **414 - Personnel Expenditures** | | | |
| 100-414-110-001 | Salaries | $ 225,412 | $ 186,075 | -17% |
| 100-414-110-003 | Overtime | $ 6,000 | $ 10,000 | 67% |
| 100-414-140-001 | Annual Bonus | | $ 1,540 | #DIV/0! |
| 100-414-210-001 | Employee Health Insurance | $ 34,703 | $ 30,923 | -11% |
| 100-414-220-002 | Payroll Taxes | $ 17,809 | $ 15,118 | -15% |
| 100-414-230-001 | State Retirement | $ 40,546 | $ 36,391 | -10% |
| 100-414-260-001 | Worker's Compensation | $ 2,814 | $ 2,384 | -15% |
| | **Total Personnel Expenditures** | **$ 327,284** | **$ 282,431** | -14% |
| | **414 - Operating Expenditures** | | | |
| 100-414-430-005 | Repairs & Maintenance | $ 1,395 | $ 500 | -64% |
| 100-414-432-001 | IT Maintenance | $ 5,064 | $ 6,480 | 28% |
| 100-414-432-002 | Internet | $ 2,325 | $ 1,764 | -24% |
| 100-414-435-001 | Vehicle Maintenance | $ 465 | $ 500 | 8% |
| 100-414-520-001 | General Liability - SCMIRF | $ 1,880 | $ 2,936 | 56% |
| 100-414-530-001 | Telephone | $ 3,720 | $ 4,400 | 18% |
| 100-414-540-001 | Marketing | $ 27,900 | $ 22,000 | -21% |
| 100-414-540-002 | Business and Community Development | $ 9,300 | $ 9,500 | 2% |
| 100-414-580-002 | Conferences and Training | $ 12,090 | $ 14,000 | 16% |
| 100-414-610-002 | Supplies | $ 1,395 | $ 1,500 | 8% |
| 100-414-622-001 | Utilities | $ 1,860 | $ 4,650 | 150% |
| 100-414-626-001 | Vehicle Gas | $ 465 | $ 200 | -57% |
| 100-414-640-001 | Dues and Subscriptions | $ 12,555 | $ 12,000 | -4% |
| 100-414-651-105 | Credit Card Processing Charges | $ 2,976 | $ - | -100% |
| 100-414-656-001 | Uniforms and Logowear | $ 930 | $ 1,200 | 29% |
| 100-414-670-001 | Rental/Lease Expenditure | $ 9,765 | $ 2,200 | -77% |
| 100-414-743-001 | Main Street Grant Program | $ 100,000 | $ 100,000 | 0% |
| 100-414-800-001 | Merchandise | $ 4,650 | $ 5,000 | 8% |
| 100-414-804-001 | Special Events | $ 70,000 | $ 97,500 | 39% |
| 100-414-804-004 | Christmas Festival | $ 240,000 | $ 179,500 | -25% |
| 100-414-804-007 | Sounds of Summer | $ 31,300 | $ 51,600 | 65% |
| 100-414-804-009 | Farmers Market Event | $ 5,000 | $ 6,000 | 20% |
| | **Total Operating Expenditures** | **$ 545,035** | **$ 523,430** | -4% |
| | **414 - Furniture Fixtures and Computers** | | | |
| 100-414-880-006 | Vehicles & Equipment (Depreciable) | $ - | $ - | #DIV/0! |
| 100-414-860-005 | Furniture and Fixtures and Computers | $ - | $ 5,100 | |
| | **Total Capital Outlay** | **$ -** | **$ 5,100** | #DIV/0! |
| | **Total Expenditures** | **$ 872,319** | **$ 810,961** | -7% |

# City of Fountain Inn

## Budget for Fiscal Year 2024-2025

### Finance

| Account Number | Description | FY 2023-2024 Amended | FY 2024-2025 Proposed | % Change |
|---|---|---|---|---|
| | **416 - Personnel Expenditures** | | | |
| 100-416-110-001 | Salaries | $ 149,927 | $ 170,728 | 13.87% |
| 100-416-130-001 | Overtime | $ 1,500 | $ 2,000 | 33.33% |
| 100-416-140-001 | Annual Bonus | | $ 1,036 | #DIV/0! |
| 100-416-210-001 | Health Insurance | $ 13,659 | $ 18,440 | 35.01% |
| 100-416-220-002 | Payroll Taxes | $ 11,654 | $ 13,293 | 14.06% |
| 100-416-230-001 | State Retirement | $ 26,546 | $ 32,061 | 20.78% |
| 100-416-260-001 | Worker's Compensation | $ 376 | $ 435 | 15.73% |
| | **Total Personnel Expenditures** | **$ 203,662** | **$ 237,994** | **16.86%** |
| | | | | |
| 100-416-430-001 | Maintenance Contracts | $ 27,993 | 31,300 | 11.81% |
| 100-416-431-001 | Building Maintenanace | $ 22,785 | 10,500 | -53.92% |
| 100 416-432-011 | IT Maintenance | $ 14,229 | 15,084 | 6.01% |
| 101 416-432-002 | Internet | $ 4,073 | 14,100 | 246.18% |
| 100-416-520-001 | General Liability - Scmirf | $ - | 3,836 | #DIV/0! |
| 100-416-530-002 | Telephone | $ 47,430 | 5,620 | -88.15% |
| 100-416-550-001 | Customer Billing | $ 159,588 | 112,700 | -29.38% |
| 100-416-580-002 | Conferences and Training | $ 4,790 | 8,460 | 76.62% |
| 100-416-610-002 | Supplies | $ 23,250 | 14,000 | -39.78% |
| 100-416-622-001 | Utilities | $ 4,883 | 6,700 | 37.21% |
| 100-416-640-001 | Dues and Subscription | $ 721 | 675 | -6.38% |
| 100-416-651-001 | Credit Card Fees | $ 153,450 | 72,000 | -53.08% |
| 100-416-651-002 | Bank Charges | $ 837 | 360 | -56.99% |
| 100-416-656-001 | Uniforms and Logowear | $ 1,023 | 1,250 | 22.19% |
| 100-416-670-001 | Rental/Lease Expenditure | $ 3,069 | 6,775 | 120.76% |
| | **Total Operating Expenditures** | **$ 468,121** | **$ 541,353** | 15.64% |
| | | | | |
| | **416 - Capital Outlay Expensed** | | | |
| 100-417-750-002 | Furniture and Fixtures | | $ 8,200.00 | #DIV/0! |
| | **Total Capital Outlay Expensed** | **$ -** | **$ 8,200.00** | #DIV/0! |
| | | | | |
| | **Total Expenditures** | **$ 671,783** | **$ 787,547** | 17.23% |

# City of Fountain Inn

## Budget for Fiscal Year 2024-2025

### Human Resources

| Account Number | Description | FY 2023-2024 Amended | FY 2024-2025 Proposed | % Change |
|---|---|---|---|---|
| | **417 - Personnel Expenditures** | | | |
| 100-417-110-001 | Salaries | $ 83,785 | $ 92,800 | 10.76% |
| 100-417-140-001 | Annual Bonus | | $ 557 | #DIV/0! |
| 100-417-210-001 | Health Insurance | $ 14,192 | $ 14,920 | 5.13% |
| 100-417-220-002 | Payroll Taxes | $ 6,448 | $ 7,142 | 10.76% |
| 100-417-230-001 | State Retirement | $ 14,713 | $ 17,224 | 17.06% |
| 100-417-260-001 | Worker's Compensation | $ 1,019 | $ 1,128 | 10.74% |
| | **Total Personnel Expenditures** | **$ 120,157** | **$ 133,772** | **11.33%** |
| 100-417-290-001 | Employee incentives/Special Projects | $ 24,040 | $ 24,500 | 1.91% |
| 100-417-431-001 | Maintenanace Agreements | $ 930 | $ 1,450 | 55.91% |
| 100-417-520-001 | General Liability - SCMIRF | $ 1,360 | $ 2,246 | 65.13% |
| 100-417-530-002 | Telephone | $ 1,860 | $ 2,000 | 7.53% |
| 100-417-545-001 | Employee Assistance Program | $ 4,650 | $ 5,000 | 7.53% |
| 100-417-545-002 | Professional Fees | $ - | $ 20,000 | #DIV/0! |
| 100-417-580-002 | Conferences and Training | $ 9,151 | $ 9,500 | 3.81% |
| 100-417-583-001 | Employee Wellness and Training | $ 8,370 | $ 9,000 | 7.53% |
| 100-417-610-002 | Supplies | $ 2,976 | $ 2,500 | -15.99% |
| 100-417-617-001 | Rental/Lease Expenditure | | $ - | #DIV/0! |
| 100-417-622-001 | Utilities | $ 2,418 | $ 2,321 | -4.01% |
| 100-417-640-001 | Dues and Subscription | $ 1,962 | $ 2,000 | 1.94% |
| 100-417-656-001 | Uniforms and Logowear | $ 279 | $ 600 | 115.05% |
| 100-417-670-001 | Rental/Lease Expenditure | $ 1,956 | $ 1,200 | -38.65% |
| | **Total Operating Expenditures** | **$ 59,952** | **$ 82,317** | 37.30% |
| | **Total Expenditures** | **$ 180,109** | **$ 216,088** | 19.98% |

# City of Fountain Inn

## Budget for Fiscal Year 2024-2025

### Police Department

| Account Number | Description | FY 2023-2024 Amended | FY 2024-2025 Proposed | % Change |
|---|---|---|---|---|
| | **421 - Personnel Expenditures** | | | |
| 100-421-110-001 | Salaries | $ 2,186,571 | $ 2,559,746 | 17.1% |
| 100-421-130-001 | Overtime | $ 62,500 | $ 92,000 | 47.2% |
| 100-421-140-001 | Annual Bonus | | $ 15,910 | #DIV/0! |
| 100-421-210-001 | Health Insurance | $ 431,524 | $ 472,359 | 9.5% |
| 100-421-213-001 | Recruitment & Retention | $ 11,250 | $ 37,460 | 233.0% |
| 100-421-220-002 | Payroll Taxes | $ 176,203 | $ 204,076 | 15.8% |
| 100-421-230-001 | State Retirement | $ 451,903 | $ 550,625 | 21.8% |
| 100-421-260-001 | Worker's Compensation | $ 109,854 | $ 123,294 | 12.2% |
| 100-421-261-001 | Worker's Comp Deductible | $ 5,000 | $ - | -100.0% |
| | **Total Personnel Expenditures** | **$ 3,434,805** | **$ 4,055,470** | 18.1% |
| | **421 - Operating Expenditures** | | | |
| 100-421-430-001 | Portable Radio Maintenance | $ 28,022 | $ 20,700 | -26.1% |
| 100-421-431-001 | Building Maintenance | $ 13,950 | $ 17,500 | 25.4% |
| 100-421-431-003 | Landscaping Maintenance | $ 6,166 | $ 8,000 | 29.7% |
| 100-421-432-002 | IT Maintenance | $ 15,252 | $ 23,100 | 51.5% |
| 100-421-432-003 | Internet | $ 23,297 | $ 32,640 | 40.1% |
| 100-421-435-001 | Vehicle Maintenance | $ 63,240 | $ 50,000 | -20.9% |
| 100-421-435-002 | Equipment Maintenance | $ 5,859 | $ 12,640 | 115.7% |
| 100-421-520-001 | General Liability - SCMIRF | $ 94,236 | $ 145,522 | 54.4% |
| 100-421-530-001 | Telephone | $ 18,103 | $ 26,975 | 49.0% |
| 100-421-530-003 | Recording System | $ 4,310 | $ 11,000 | 155.2% |
| 100-421-580-002 | Conferences and Training | $ 23,250 | $ 60,000 | 158.1% |
| 100-421-610-001 | General Supplies | $ 20,366 | $ 37,000 | 81.7% |
| 100-421-610-004 | K-9 Expense | $ 6,510 | $ 10,370 | 59.3% |
| 100-421-612-001 | Ammunition | $ 4,650 | $ 11,100 | 138.7% |
| 100-421-612-002 | Tasers | $ 14,880 | $ 13,930 | -6.4% |
| 100-421-614-001 | Community Patrol | $ 21,390 | $ 30,500 | 42.6% |
| 100-421-622-002 | Utilities | $ 13,485 | $ 16,260 | 20.6% |
| 100-421-626-001 | Vehicle Gas | $ 83,700 | $ 90,000 | 7.5% |
| 100-421-640-001 | Dues and Subscriptions | $ 17,391 | $ 117,520 | 575.8% |
| 100-421-656-001 | Uniforms | $ 68,820 | $ 76,400 | 11.0% |

# City of Fountain Inn

## Budget for Fiscal Year 2024-2025

### Police Department

| Account Number | Description | | FY 2023-2024 Amended | | FY 2024-2025 Proposed | % Change |
|---|---|---|---|---|---|---|
| 100-421-670-001 | Rental Lease Expenditures | $ | 155,285 | $ | 350,145 | 125.5% |
| | Animal Control | | | $ | 4,000 | #DIV/0! |
| 100-421-810-002 | Extradition Expenditures | $ | 13,950 | $ | 13,000 | -7% |
| | **Total Operating Expenditures** | **$** | **716,112** | **$** | **1,178,302** | 64.5% |
| | **421 - Furniture Fixtures and Computers** | | | | | |
| 100-421-880-006 | Equipment/Vehicles (Depreciable) | $ | 40,500 | $ | 2,700 | -93.3% |
| 100-421-750-002 | Furniture and Fixtures and Computers | | | $ | 28,110 | #DIV/0! |
| | **Total Capital Outlay (Non-Capital)** | **$** | **40,500** | **$** | **30,810** | -23.9% |
| | **421 - Other Financing Sources** | | | | | |
| 100-421-900-102 | Transfer In - Hosp FMD (Special Events_ | $ | (50,000) | $ | (50,000) | 0.0% |
| | **Total Other Financing Uses** | **$** | **(50,000)** | **$** | **(50,000)** | 0.0% |
| | **Total Expenditures** | **$** | **4,191,417** | **$** | **5,264,582** | 25.6% |

# City of Fountain Inn

## Budget for Fiscal Year 2024-2025

### Fire Department

| Account Number | Description | FY 2023-2024 Amended | | FY 2024-2025 Proposed | | % Change |
|---|---|---|---|---|---|---|
| | **422 - Personnel Expenditures** | | | | | |
| 100-422-110-001 | Salaries | $ | 1,486,381 | $ | 1,814,246 | 22% |
| 100-422-130-001 | Overtime | $ | 22,500 | $ | 52,000 | 131% |
| 100-422-140-001 | Annual Bonus | $ | - | $ | 11,197 | #DIV/0! |
| 100-422-210-001 | Employee Health Insurance | $ | 281,942 | $ | 278,088 | -1% |
| 100-422-220-002 | Payroll Taxes | $ | 116,122 | $ | 143,624 | 24% |
| 100-422-230-001 | State Retirement | $ | 297,204 | $ | 366,143 | 23% |
| 100-422-260-001 | Worker's Compensation | $ | 54,482 | $ | 69,089 | 27% |
| 100-422-261-001 | Worker's Comp Deductible | $ | 4,000 | $ | - | -100% |
| 100-422-270-001 | Drug Testing / Physical/Screenings | $ | 7,500 | $ | 7,500 | 0% |
| | **Total Personnel Expenditures** | **$** | **2,270,131** | **$** | **2,741,888** | 21% |
| | **422 - Operating Expenditures** | | | | | |
| 100-422-430-001 | Portable Radio Maintenance | $ | 7,600 | $ | 6,500 | -14% |
| 100-422-430-005 | Operating Equipment Maintenance | $ | 23,250 | $ | 113,316 | 387% |
| 100-422-431-001 | Station Maintenance | $ | 46,500 | $ | 25,000 | -46% |
| 100-422-431-002 | Landscaping | $ | 7,500 | $ | 7,500 | 0% |
| 100-422-432-001 | Computer Support | $ | 24,000 | $ | 38,700 | 61% |
| 100-422-435-001 | Vehicle Maintenance | $ | 46,500 | $ | 65,000 | 40% |
| 100-422-520-001 | General Liability - SCMIRF | $ | 37,994 | $ | 59,747 | 57% |
| 100-422-530-001 | Telephone | $ | 11,997 | $ | 14,000 | 17% |
| 100-422-580-002 | Conferences | $ | 18,600 | $ | 45,500 | 145% |
| 100-422-610-001 | Supplies | $ | 11,160 | $ | 17,590 | 58% |
| 100-422-610-003 | Prevention | $ | 1,395 | $ | 2,500 | 79% |
| 100-422-610-004 | K-9 Supplies | $ | 1,395 | $ | 1,500 | 8% |
| 100-422-622-001 | Utilities | $ | 13,950 | $ | 25,141 | 80% |
| 100-422-626-001 | Vehicle Gas | $ | 32,550 | $ | 35,000 | 8% |
| 100-422-640-001 | Publications Dues and Subscriptions | $ | 4,650 | $ | 5,000 | 8% |
| 100-422-656-001 | Uniforms | $ | 23,250 | $ | 28,000 | 20% |
| 100-422-656-002 | Safety Equipment | $ | 23,250 | $ | 27,000 | 16% |
| 100-422-810-002 | Innovopad | $ | 12,974 | $ | 15,000 | 16% |
| | **Total Operating Expenditures** | **$** | **348,515** | **$** | **531,994** | 53% |

# City of Fountain Inn

## Budget for Fiscal Year 2024-2025

### Fire Department

| Account Number | Description | FY 2023-2024 Amended | FY 2024-2025 Proposed | % Change |
|---|---|---|---|---|
| | **422 - Debt Services** | | | |
| 100-422-471-005 | 2019 IPRB -Principal | $ 134,000 | $ 138,000 | 3% |
| 100-422-471-006 | 2019 IPRB - Interest | $ 29,017 | $ 24,568 | -15% |
| | **Total Debt Expenditures** | **$ 163,017** | **$ 162,568** | 0% |
| | **422 - Furniture Fixtures and Computers** | | | |
| 100-422-860-015 | Furniture, Fix.&Computers (Non-Dep) | | $ 21,400 | #DIV/0! |
| 100-422-880-006 | Vehicles/Equipment (Depreciable) | | | #DIV/0! |
| | **Total Furniture and Fixtures** | **$ -** | **$ 21,400** | #DIV/0! |
| | **422 - Other Financing Uses** | | | |
| 100-422-900-001 | Proceeds on Disposal of Assets - FD | $ - | $ - | #DIV/0! |
| | **Total Expenditures** | **$ 2,781,663** | **$ 3,457,850** | 24% |

# City of Fountain Inn

## Budget for Fiscal Year 2024-2025

### Public Works

| Account Number | Description | | FY 2023-2024 Amended | | FY 2024-2025 Proposed | % Change |
|---|---|---|---|---|---|---|
| | **424 - Personnel Expenditures** | | | | | |
| 100-424-110-001 | Salaries | $ | 123,100 | $ | 130,716 | 6% |
| 100-424-130-002 | Overtime | $ | 600 | $ | 600 | 0% |
| 100-424-140-001 | Annual Bonus | | | $ | 788 | #DIV/0! |
| 100-424-210-001 | Health Insurance | $ | 8,862 | $ | 17,957 | 103% |
| 100-424-220-002 | Payroll Taxes | $ | 9,520 | $ | 10,106 | 6% |
| 100-424-230-001 | Retirement | $ | 21,716 | $ | 24,372 | 12% |
| 100-424-260-001 | Worker's Compensation | $ | 1,319 | $ | 1,411 | 7% |
| | **Total Personnel Expenditures** | **$** | **165,117** | **$** | **185,951** | 13% |
| | **424 - Operating Expenditures** | | | | | |
| 100-424-430-005 | Repairs & Maintenance Equipment | $ | 3,440 | $ | 2,723 | -21% |
| 100-424-431-001 | Building Maintenance | $ | 2,325 | $ | 6,463 | 178% |
| 100-424-432-002 | Software Maintenance | $ | - | $ | 3,714 | #DIV/0! |
| 100-424-432-002 | Internet | $ | 7,905 | $ | 1,380 | -83% |
| 100-424-432-003 | IT Maintenance | $ | 6,650 | $ | 18,277 | 175% |
| 100-424-435-001 | Vehicle Maintenance | $ | 9,300 | $ | 1,922 | -79% |
| 100-424-520-001 | General Liability - SCMIRF | $ | 19,902 | $ | 23,887 | 20% |
| 100-424-530-001 | Telephone | $ | 3,422 | $ | 6,384 | 87% |
| 100-424-540-001 | Advertisement | | | $ | 250 | #DIV/0! |
| 100-424-580-002 | Conferences & Training | $ | 2,325 | $ | 11,798 | 407% |
| 100-424-610-001 | General Supplies | $ | 2,790 | $ | 3,807 | 36% |
| 100-424-610-003 | Safety Equipment | $ | 465 | $ | 500 | 8% |
| 100-424-622-001 | Utilities | $ | 11,160 | $ | 4,211 | -62% |
| 100-424-626-001 | Vehicle Gas | $ | 4,650 | $ | 2,000 | -57% |
| 100-424-640-001 | Dues and Subscriptions | $ | 2,325 | $ | 2,200 | -5% |
| 100-424-656-001 | Uniforms and Logowear | $ | 1,860 | $ | 1,200 | -35% |
| 100-424-670-001 | Rental / Lease Expenditure | $ | 6,500 | $ | 17,284 | 166% |
| 100-424-731-001 | Animal Control | $ | 1,395 | $ | - | -100% |
| | **Total Operating Expenditures** | **$** | **86,414** | **$** | **108,000** | 25% |
| | **424 - Debt Services** | | | | | |
| | IPRB Series 2021 - Principal (New Facility) | $ | 33,000 | $ | - | -100% |
| | IPRB Series 2021 - Interest (New Facility) | $ | 14,555 | $ | - | -100% |

| City of Fountain Inn |
|---|
| Budget for Fiscal Year 2024-2025 |
| **Public Works** |

| Account Number | Description | FY 2023-2024 Amended | FY 2024-2025 Proposed | % Change |
|---|---|---|---|---|
| | **Total Debt Expenditures** | **$ 47,555** | **$ -** | -100% |
| | **424 - Furniture Fixtures and Computers** | | | |
| 100-424-750-002 | Furniture, Fixtures and Computers | | $ 2,700 | #DIV/0! |
| 100-424-880-006 | Equipment (Depreciable) | $ - | $ - | #DIV/0! |
| | **Total Furniture and Fixtures** | **$ -** | **$ 2,700** | #DIV/0! |
| | **Total Expenditures** | **$ 299,086** | **$ 296,651** | -1% |

# City of Fountain Inn

## Budget for Fiscal Year 2024-2025

### Planning and Development

| Account Number | Description | FY 2023-2024 Amended | FY 2024-2025 Proposed | % Change |
|---|---|---|---|---|
| | **425 - Personnel Expenditures** | | | |
| 100-425-110-001 | Salaries | $ 110,652 | $ 185,670 | 68% |
| 100-425-130-002 | Overtime | $ 3,000 | $ - | -100% |
| 100-425-140-001 | Annual Bonus | $ - | $ 1,114 | #DIV/0! |
| 100-425-210-001 | Health Insurance | $ 23,555 | $ 22,509 | -4% |
| 100-425-220-002 | Payroll Taxes | $ 8,747 | $ 14,289 | 63% |
| 100-425-230-001 | Retirement | $ 19,928 | $ 34,460 | 73% |
| 100-425-260-001 | Worker's Compensation | $ 624 | $ 878 | 41% |
| | **Total Personnel Expenditures** | **$ 166,506** | **$ 258,920** | 56% |
| | **425 - Operating Expenditures** | | | |
| 100-425-340-001 | Contract Service-Building Services | $ 261,042 | $ 250,000 | -4% |
| 100-425-430-005 | Repairs and Maintenance | $ 1,349 | $ 1,800 | 33% |
| 100-425-432-001 | IT Maintenance | $ 5,400 | $ 15,200 | 181% |
| 100-425-432-002 | Software Maintenance | $ 10,000 | $ 10,500 | 5% |
| 100-425-432-003 | Internet | $ 3,562 | $ 3,600 | 1% |
| 100-425-435-001 | Vehicle Maintenance | $ - | $ 2,000 | #DIV/0! |
| 100-425-520-001 | General Liability - SCMIRF | $ 1,633 | $ 1,785 | 9% |
| 100-425-530-001 | Telephone | $ 2,513 | $ 3,200 | 27% |
| 100-425-540-001 | Legal Ads | $ 4,185 | $ 2,000 | -52% |
| 100-425-580-001 | Mileage Reimbursement | $ 233 | $ 500 | 115% |
| 100-425-580-002 | Conferences and Training | $ 2,325 | $ 3,000 | 29% |
| 100-425-610-001 | Supplies | $ 2,325 | $ 3,000 | 29% |
| 100-425-622-001 | Utilities | $ 1,486 | $ 4,230 | 185% |
| 100-425-626-001 | Vehicle Gas | $ - | $ 1,500 | #DIV/0! |
| 100-425-640-001 | Dues/Subscriptions | $ 3,348 | $ 675 | -80% |
| 100-425-656-001 | Uniforms and Logowear | $ 465 | $ 1,200 | 158% |
| 100-425-670-001 | Rental / Lease Expenditure | $ 4,580 | $ 2,500 | -45% |
| | **Total Operating Expenditures** | **$ 304,446** | **$ 306,690** | 1% |
| | **425 - Furniture Fixtures and Computers** | | | |
| 100-425-860-005 | Furniture Fixture and Computers | $ 1,860 | $ 2,500 | 34% |
| 100-425-880-006 | Vehicles & Equipment (Depreciable) | $ - | $ 45,000 | #DIV/0! |
| | **Total Furniture and Fixtures** | **$ 1,860** | **$ 47,500** | 2454% |
| | **Total Expenditures** | **$ 472,812** | **$ 613,110** | 30% |

# City of Fountain Inn

## Budget for Fiscal Year 2024-2025

### Streets and Grounds

| Account Number | Description | FY 2023-2024 Amended | FY 2024-2025 Proposed | % Change |
|---|---|---|---|---|
| | **431 - Personnel Expenditures** | | | |
| 100-431-110-001 | Salaries | $ 258,061 | $ 309,011 | 20% |
| 100-431-130-001 | Overtime | $ 8,000 | $ 10,000 | 25% |
| 100-431-140-001 | Bonus | | $ 1,914 | #DIV/0! |
| 100-431-210-001 | Health Insurance | $ 65,308 | $ 95,639 | 46% |
| 100-431-220-002 | Payroll Taxes | $ 20,476 | $ 24,551 | 20% |
| 100-431-230-001 | State Retirement | $ 46,640 | $ 59,208 | 27% |
| 100-431-260-001 | Worker's Compensation | $ 8,274 | $ 7,242 | -12% |
| 100-431-261-001 | Worker's Compensation Deductible | $ - | $ - | #DIV/0! |
| | **Total Personnel Expenditures** | **$ 406,759** | **$ 507,565** | 25% |
| | **431 - Operating Expenditures** | | | |
| 100-431-431-001 | Splash Pad Maintenance | $ 6,510 | $ 3,500 | -46% |
| 100-431-431-002 | Grounds Maintenance | $ 76,262 | $ 15,000 | -80% |
| 100-431-431-003 | Hanging Baskets | $ 9,300 | $ 7,365 | -21% |
| 100-431-431-005 | Landscaping Maintenance | $ 69,750 | $ 49,242 | -29% |
| 100-431-431-020 | Building Maintenance | $ 1,860 | $ 3,500 | 88% |
| 100-431-431-021 | Park Grounds Maintenance | $ - | $ 21,977 | #DIV/0! |
| 100-431-431-022 | Landscaping - Parks | $ - | $ 18,754 | #DIV/0! |
| 100-431-432-001 | Computer Support | $ - | $ 1,380 | #DIV/0! |
| 100-431-435-001 | Equipment and Vehicle Maintenance | $ 2,790 | $ 32,000 | 1047% |
| 100-431-520-001 | General Liability - SCMIRF | $ - | $ 1,891 | #DIV/0! |
| 100-431-530-001 | Telephone | $ 465 | $ 3,060 | 558% |
| 100-431-580-001 | Conferences and Training | $ 2,790 | $ 5,742 | 106% |
| 100-431-610-001 | Supplies | $ 8,370 | $ 12,000 | 43% |
| 100-431-610-003 | Safety Equipment | $ 2,325 | $ 7,900 | 240% |
| 100-431-613-001 | Street Sign Upgrades | $ 13,950 | $ 5,000 | -64% |
| 100-431-622-002 | Utilities | $ 134,850 | $ 144,794 | 7% |
| 100-431-626-001 | Vehicle Gas | $ 4,650 | $ 16,600 | 257% |

# City of Fountain Inn

## Budget for Fiscal Year 2024-2025

### Streets and Grounds

| Account Number | Description | FY 2023-2024 Amended | FY 2024-2025 Proposed | % Change |
|---|---|---|---|---|
| 100-431-640-001 | Dues & Subscriptions | | $ 772 | #DIV/0! |
| 100-431-656-001 | Uniforms and Logowear | $ 5,580 | $ 10,000 | 79% |
| 100-431-730-001 | Sidewalk Improvements and Repair | $ 18,600 | $ 15,000 | -19% |
| | **Total Operating Expenditures** | **$ 358,052** | **$ 375,477** | 5% |

**431 - Furniture Fixtures & Equipment**

| Account Number | Description | FY 2023-2024 Amended | FY 2024-2025 Proposed | % Change |
|---|---|---|---|---|
| 100-431-860-001 | Equipment (Non-Depreciable) | | $ 12,370 | #DIV/0! |
| | **Total Furniture and Fixtures** | **$ -** | **$ 12,370** | #DIV/0! |

| | | | |
|---|---|---|---|
| **Total Expenditures** | **$ 764,811** | **$ 895,413** | 17% |

# City of Fountain Inn

## Budget for Fiscal Year 2024-2025

### Recreation

| Account Number | Description | FY 2023-2024 Amended | FY 2024-2025 Proposed | % Change |
|---|---|---|---|---|
| | **451 - Personnel Expenditures** | | | |
| 100-451-110-001 | Salaries - Recreation | $ 387,275 | $ 489,912 | 27% |
| 100-451-130-001 | Overtime | $ 15,000 | $ 15,000 | 0% |
| 100-451-140-001 | Annual Bonus | $ - | $ 3,029 | #DIV/0! |
| 100-451-210-001 | Employee Health Insurance | $ 55,269 | $ 65,623 | 19% |
| 100-451-220-002 | Payroll Taxes | $ 30,959 | $ 38,857 | 26% |
| 100-451-230-001 | State Retirement | $ 70,490 | $ 88,512 | 26% |
| 100-451-260-001 | Worker's Compensation | $ 9,132 | $ 11,461 | 26% |
| | **Total Personnel Expenditures** | **$ 568,125** | **$ 712,395** | 25% |
| | **451 - Operating Expenditures** | | | |
| 100-451-430-005 | Equipment Maintenance | $ - | $ 7,660 | #DIV/0! |
| 100-451-431-001 | AC Maintenance | $ 29,546 | $ 54,038 | 83% |
| 100-451-431-002 | AC Grounds Upkeep | $ - | $ 11,620 | #DIV/0! |
| 100-451-432-001 | Computer Maintenance | $ 7,719 | $ 12,247 | 59% |
| 100-451-432-003 | Cable / Internet Service | $ 6,227 | $ 4,152 | -33% |
| 100-451-435-001 | Vehicle Maintenance | $ 3,255 | $ 3,000 | -8% |
| 100-451-520-001 | General Liability - SCMIRF | $ 18,124 | $ 26,116 | 44% |
| 100-451-530-003 | Telephone | $ 7,440 | $ 7,800 | 5% |
| 100-451-545-001 | Professional Fees | $ 18,600 | $ - | -100% |
| 100-451-580-002 | Conferences / Training | $ 2,790 | $ 6,500 | 133% |
| 100-451-610-001 | General Supplies | $ 12,090 | $ 16,240 | 34% |
| 100-451-622-001 | Office/Park Utilities | $ 55,800 | $ 68,555 | 23% |
| 100-451-626-001 | Vehicle Gas | $ 2,790 | $ 1,900 | -32% |
| 100-451-640-001 | AC Subscriptions/Publications | $ 465 | $ 1,180 | 154% |
| 100-451-650-005 | Programs - Special Needs | $ 2,790 | $ 3,000 | 8% |
| 100-451-650-006 | Programs - Senior Adults | $ 11,160 | $ 11,500 | 3% |
| 100-451-651-002 | Credit Card Fees | $ 4,185 | $ 6,000 | 43% |
| 100-451-656-001 | Uniforms and Logowear | $ 3,720 | $ 5,000 | 34% |
| 100-451-658-001 | Equipment Reconditioning | $ 3,348 | $ 3,600 | 8% |
| 100-451-670-001 | Rental/Lease Expenditure | $ 5,580 | $ 34,446 | 517% |
| 100-451-800-001 | Programs - Basketball | $ 7,998 | $ 17,000 | 113% |
| 100-451-800-002 | Programs - Baseball/Softball | $ 35,712 | $ 60,000 | 68% |
| 100-451-800-004 | Programs - Football | $ 11,391 | $ 26,000 | 128% |
| 100-451-800-005 | Programs - Volleyball | $ 6,589 | $ 7,600 | 15% |

# City of Fountain Inn

## Budget for Fiscal Year 2024-2025

### Recreation

| Account Number | Description | FY 2023-2024 Amended | FY 2024-2025 Proposed | % Change |
|---|---|---|---|---|
| 100-451-800-009 | Sponsorship Expenditure | $ 465 | $ 1,000 | 115% |
| 100-451-800-012 | Concession Stand Expense | $ 1,395 | $ 9,000 | 545% |
| 100-451-800-018 | Rudolph Run | $ 4,976 | $ 8,500 | 71% |
| 100-451-800-022 | Recreation Adult Sports Expenditure | $ 581 | $ 625 | 8% |
| 100-451-800-023 | Sports Scholarship Expenditures | $ 2,325 | $ 1,200 | -48% |
| 100-451-800-024 | Programs - Miracle League | $ 5,906 | $ 6,350 | 8% |
| 100-451-800-025 | Programs - Wrestling | $ 4,046 | $ 5,550 | 37% |
| 100-451-800-026 | Programs - Cheerleading | $ 4,650 | $ 4,572 | -2% |
| | **Total Operating Expenditures** | **$ 281,663** | **$ 431,951** | 53% |

**451 - Debt Services**

| Account Number | Description | FY 2023-2024 Amended | FY 2024-2025 Proposed | % Change |
|---|---|---|---|---|
| 100-451-471-008 | 2019 IPRB - Woodside Park Principal | $ 193,000 | $ 199,000 | 3% |
| 100-451-471-009 | 2019 IPRB - Woodside Park Interest | $ 132,236 | $ 125,828 | -5% |
| | **Total Debt Expenditures** | **$ 325,236** | **$ 324,828** | 0% |

**451 - Furniture Fixtures and Computers**

| Account Number | Description | FY 2023-2024 Amended | FY 2024-2025 Proposed | % Change |
|---|---|---|---|---|
| 100-451-860-001 | Furniture, Fixtures and Computers | | $ 7,200 | #DIV/0! |
| 100-451-860-010 | Equipment (Non-Depreciable) | | | #DIV/0! |
| 100-451-880-006 | Equipment (Depreciable) | $ 33,530 | | -100% |
| | **Total Furniture and Fixtures** | **$ 33,530** | **$ 7,200** | -79% |

**451 - Other Financing Uses**

| Account Number | Description | FY 2023-2024 Amended | FY 2024-2025 Proposed | % Change |
|---|---|---|---|---|
| 100-451-900-102 | Transfer In - Hospitality FND (REC) | | $ (120,000) | #DIV/0! |
| | **Total Other Financing Uses** | **$ -** | **$ (120,000)** | #DIV/0! |

| | | | |
|---|---|---|---|
| **Total Expenditures** | **$ 1,208,554** | **$ 1,356,374** | 12% |

# City of Fountain Inn

## Budget for Fiscal Year 2024-2025

### Facilities Maintenance

| Account Number | Description | FY 2023-2024 Amended | FY 2024-2025 Proposed | % Change |
|---|---|---|---|---|
| | **Personnel Expenditures** | | | |
| 100-453-110-001 | Salaries | $ 86,896 | $ 89,752 | 3.29% |
| 100-453-130-002 | Overtime | $ 4,000 | $ 6,000 | 50.00% |
| 100-453-140-001 | Bonus | $ - | $ 575 | #DIV/0! |
| 100-453-210-001 | Insurance | $ 14,972 | $ 15,177 | 1.37% |
| 100-453-220-002 | Payroll Taxes | $ 6,996 | $ 7,369 | 5.33% |
| 100-453-230-001 | Retirement | $ 15,921 | $ 17,772 | 11.62% |
| 100-453-260-001 | Worker's Compensation | $ 5,681 | $ 5,985 | 5.34% |
| | **Total Personnel Expenditures** | **$ 134,466** | **$ 142,629** | 6.07% |
| | **453 - Operating Expenditures** | | | |
| 100-453-430-005 | Repairs and Maintenance | $ 3,441 | $ 2,000 | -42% |
| 100-453-431-001 | Commerce Park Maintenance | $ 5,580 | $ 5,500 | -1% |
| 100-453-431-002 | Landscaping Maintenance | $ 7,440 | $ 5,000 | -33% |
| 100-453-431-004 | Facilities Maintenance | $ 7,440 | $ 10,695 | 44% |
| 100-453-435-001 | Vehicle Maintenance | $ 2,325 | $ 3,000 | 29% |
| 100-453-520-001 | General Liability - SCMIRF | $ 2,458 | $ 1,352 | -45% |
| 100-453-530-001 | Telephone | $ 1,860 | $ 2,769 | 49% |
| 100-453-610-001 | General Supplies - Safety Equipment | $ 930 | $ 5,562 | 498% |
| 100-453-622-001 | Utilities/Internet | $ 11,160 | $ 5,421 | -51% |
| 100-453-656-000 | Vehicle Gas | $ 2,976 | $ 5,000 | 68% |
| 100-453-656-001 | Uniforms/Logowear | $ 279 | $ 2,000 | 617% |
| 100-453-860-001 | Equipment (non-depreciable) | $ - | $ 2,500 | #DIV/0! |
| | Furniture, fixtures & computers (non-depreci | $ - | $ 9,600 | #DIV/0! |
| | **Total Operating Expenditures** | **$ 45,889** | **$ 60,399** | 32% |
| | **453 - Capital Outlay** | | | |
| | Vehicles and Equipment | $ - | $ - | #DIV/0! |
| 100-453-860-002 | Facility Upgrades | $ - | $ - | #DIV/0! |
| | **Total Capital Outlay Expensed** | **$ -** | **$ -** | #DIV/0! |
| | **Total Expenditures** | **$ 180,355** | **$ 203,028** | 12.57% |

# City of Fountain Inn

## Budget for Fiscal Year 2024-2025

### 102 - Hospitality Tax Fund Summary

| Revenue | FY 2023-2024 Amended | FY 2024-2025 Proposed | % Change |
|---|---|---|---|
| Hospitality Tax Revenue | $ 719,730 | $ 931,839 | -29.47% |
| Interest Income | $ 17,500 | $ 18,100 | -3.43% |
| **Total Revenue** | **$ 737,230** | **$ 949,939** | -28.85% |

Operating Expenditures

| | | | |
|---|---|---|---|
| Hospitality Tax Operating Expenditures | $ 17,000 | $ 9,205 | 45.85% |
| **Total Operating Expenditures** | **$ 17,000** | **$ 9,205** | 45.85% |

| | | | |
|---|---|---|---|
| **Contingency** | **$ 108,905** | **$ 97,091** | 10.85% |

| | | | |
|---|---|---|---|
| **Grant Expenditures** | **$ -** | **$ -** | #DIV/0! |

| | | | |
|---|---|---|---|
| **Debt Services Expenditures** | **$ 136,325** | **$ 133,643** | 1.97% |

Other Financing Uses

| | | | |
|---|---|---|---|
| Transfers Out - General Fund | $ 475,000 | $ 710,000 | -49.47% |
| **Total Other Financing Uses** | **$ 475,000** | **$ 710,000** | -49.47% |

| | | | |
|---|---|---|---|
| **Total Hospitality Tax Expenditures Including Other Financing Uses** | **$ 737,230** | **$ 949,939** | -28.85% |

| | | | |
|---|---|---|---|
| **Excess (deficiency) of revenues/transfers in over expenditures/transfers out** | **$ -** | **$ 0** | #DIV/0! |

# City of Fountain Inn

## Budget for Fiscal Year 2024-2025

### 102 - Hospitality Tax Detail

| Account Number | Description | FY 2023-2024 Amended | FY 2024-2025 Proposed | % Change |
|---|---|---|---|---|
| | **102 - Revenue and Other Financing Sources** | | | |
| 102-410-311-001 | Hospitality Tax Revenue | $ 719,730 | $ 931,839 | 29% |
| 102-410-361-001 | Interest Income | $ 17,500 | $ 18,100 | 3% |
| | **Total Revenue and other Financing Sources** | **$ 737,230** | **$ 949,939** | 29% |
| | **102 - Operating Expenditures** | | | |
| 102-410-325-001 | Attorney Fees | $ 2,500 | $ - | -100% |
| 102-410-330-105 | Audit Fees | $ 2,500 | $ 2,205 | -12% |
| 102-410-400-002 | Financial Consultant | $ 4,000 | $ 2,000 | -50% |
| 102-410-610-001 | Hospitality Expense - Stage Cover | | | #DIV/0! |
| 102-410-610-004 | National Night Out | $ 5,000 | $ 5,000 | 0% |
| 102-410-610-021 | Halloween Festival | $ 3,000 | | -100% |
| | **Total Operating Expenditures** | **$ 17,000** | **$ 9,205** | -46% |
| | **102 - Contingency** | | | |
| 102-410-610-020 | Contingency | $ 108,905 | $ 97,091 | -11% |
| | **Total Contingency** | **$ 108,905** | **$ 97,091** | -11% |
| | **102 - Debt Services** | | | |
| 102-491-471-006 | H&A Revenue Refunding Bond Series 2013A Principal Payments | $ 61,590 | $ 60,588 | -2% |
| 102-491-471-007 | H&A Revenue Refunding Bond Series 2013A Interest Payments | $ 10,801 | $ 9,108 | -16% |
| 102-491-471-008 | H&A Revenue Refunding Bond Series 2013B Principal Payments | $ 56,100 | $ 57,600 | 3% |
| 102-491-471-009 | H&A Revenue Refunding Bond Series 2013B Interest Payments | $ 7,834 | $ 6,347 | -19% |
| | **Total Debt Expenditures** | **$ 136,325** | **$ 133,643** | -2% |
| | **102 - Other Financing Uses - Transfers Out** | | | |
| 102-414-900-100 | Transfer Out-General Fund (Special Events) | $ 305,000 | $ 540,000 | 77% |
| 102-421-950-100 | Transfer Out-General Fund (Spec Events - Police Security Salry) | $ 50,000 | $ 50,000 | 0% |
| 102-451-950-100 | Transfer Out - General Fund (Recreation) | $ 120,000 | $ 120,000 | 0% |
| | **Total Other Financing Uses** | **$ 475,000** | **$ 710,000** | 49% |
| | **Total Hospitality Tax Expenditures Including Transfers Out** | **$ 737,230** | **$ 949,939** | 29% |
| | **Excess (deficiency) of revenues/transfers in over expenditures/transfers out** | **$ -** | **$ 0** | #DIV/0! |

# City of Fountain Inn

## Budget for Fiscal Year 2024-2025

### 106 - Local Option Sales Tax Fund Summary

| **Revenue** | **FY 2023-2024 Amended** | **FY 2024-2025 Proposed** | **% Change** |
|---|---|---|---|
| Local Options Sales Tax Revenue | $ 256,000 | $ 357,561 | 39.67% |
| Interest Earned | $ 4,100 | $ 6,100 | 48.78% |
| **Total Revenue** | **$ 260,100** | **$ 363,661** | 39.82% |

**Expenditures**

| | | | |
|---|---|---|---|
| Deposit/Ck Order | $ 500 | $ 500 | 0.00% |
| **Total Expenditures** | **$ 500** | **$ 500** | 0.00% |

**Other Financing Uses**

| | | | |
|---|---|---|---|
| Transfer Out - General Fund (LOST Credits) | $ 259,600 | $ 363,161 | 39.89% |
| **Total Other Financing Uses** | **$ 260,100** | **$ 363,661** | 39.82% |

| | | | |
|---|---|---|---|
| **Excess (deficiency) of revenues/transfers in over expenditures/transfers out** | **$ -** | **$ -** | #DIV/0! |

# City of Fountain Inn

## Budget for Fiscal Year 2024-2025

## 106 - Local Options Sales Tax Fund Detail

| Account Number | Description | FY 2023-2024 Amended | FY 2024-2025 Proposed | % Change |
|---|---|---|---|---|
| | **106 - Revenue** | | | |
| 106-410-311-001 | Local Options Sales Tax Revenue | $ 256,000 | $ 357,561 | 39.67% |
| 106-410-361-000 | Interest Earned | $ 4,100 | $ 6,100 | 48.78% |
| | **Total Revenue** | **$ 260,100** | **$ 363,661** | 39.82% |
| | **106 - Operating Expenditures** | | | |
| 106-410-622-001 | Deposit/Ck Order | $ 500 | $ 500 | 0 |
| | **Total Operating Expenditures** | **$ 500** | **$ 500** | 0 |
| | **106 - Other Financing Uses - Transfers Out** | | | |
| 106-410-950-100 | Transfer Out - General Fund (LOST Credits) | $ 259,600 | $ 363,161 | 39.89% |
| | **Total Other Financing Uses** | **$ 260,100** | **$ 363,661** | 39.82% |
| | **Excess (deficiency) of revenues over expenditures** | **$ -** | **$ -** | #DIV/0! |

# City of Fountain Inn

## Budget for Fiscal Year 2024-2025

### 125 - Road Improvement Fund Detail

| Account Number | Description | FY 2023-2024 Budget | FY 2023-2024 Budget | FY 2024-2025 Proposed | % Change |
|---|---|---|---|---|---|
| | **125 - Revenue** | | | | |
| 125-431-337-001 | Road Improvement Revenue | $ 37,000 | | $ 35,000 | -5.41% |
| | **Total Revenue** | **$ 37,000** | **$ -** | **$ 35,000** | -5.41% |
| | **125 - Other Financing Sources - Transfers In** | | | | |
| 125-410-900-200 | Transfer In - Gas Fund | $ 50,000 | | $ 80,000 | 0.6 |
| | **Total Revenue and Other Financing Sources** | **$ 87,000** | **$ -** | **$ 115,000** | 32% |
| | **125 - Operating Expenditures** | | | | |
| 125-431-730-001 | Street Improvements | | | | #DIV/0! |
| | **Total Operating Expenditures** | **$ -** | **$ -** | **$ -** | #DIV/0! |
| | **125 - Capital Outlay** | | | | |
| 125-431-731-001 | Infrastructure - Road Improvements | $ 87,000 | $ 74,974 | $ 115,000 | 32.18% |
| | **Total Operating Expenditures and Capital Outlay** | **$ 87,000** | **$ 74,974** | **$ 115,000** | 32.18% |
| | **Excess (deficiency) of revenues over expenditures** | **$ -** | **$ (74,974)** | **$ -** | #DIV/0! |

# City of Fountain Inn

## Budget for Fiscal Year 2024-2025

### 130 - Solid Waste Fund Detail

| Account Number | Description | FY 2023-2024 Amended | FY 2024-2025 Proposed | % Change |
|---|---|---|---|---|
| | **130 - Revenue and Other Financing Sources** | | | |
| 130-432-344-001 | Solid Waste Fee (PW) | $ 929,915 | $ 1,056,889 | 14% |
| 130-432-344-002 | 2nd Container Fee | $ 1,500 | $ 15,000 | 900% |
| 130-432-344-003 | Garbage Can Sales | $ 35,000 | $ 35,000 | 0% |
| 130-433-334-001 | Recycle Can Sales | $ 10,500 | $ 13,000 | 24% |
| 130-433-334-005 | Recycle Proceeds | $ - | $ 500 | #DIV/0! |
| | Transfer In - General Fund | $ 179,274 | $ 471,725 | 163% |
| | **Total Revenue and Other Financing Sources** | **$ 1,156,189** | **$ 1,592,114** | 38% |
| | **130 - Grants** | | | |
| 130-433-334-002 | DHEC Grant Revenue | $ - | $ - | #DIV/0! |
| | **Total Grants** | **$ -** | **$ -** | #DIV/0! |
| | **130 - Personnel** | | | |
| 130-432-110-001 | Salaries | $ 385,814 | $ 472,206 | 22% |
| 130-432-130-001 | Overtime | $ 25,000 | $ 30,000 | 20% |
| 130-432-140-001 | Annual Bonus | $ 13,000 | $ 3,013 | -77% |
| 130-432-210-001 | Employee Health Insurance | $ 77,857 | $ 100,944 | 30% |
| 130-432-213-001 | Screenings/Dot Physicals | $ 4,000 | $ 3,000 | -25% |
| 130-432-220-002 | Payroll Taxes - SS/Med | $ 31,427 | $ 38,649 | 23% |
| 130-432-230-001 | State Retirement | $ 71,459 | $ 92,610 | 30% |
| 130-432-260-001 | Workers Compensation | $ 26,707 | $ 30,414 | 14% |
| 130-432-261-001 | Wokers Compensation Deductible | $ - | $ - | #DIV/0! |
| 130-432-270-001 | Drug Testing / Physicals / Screenings | $ - | $ - | #DIV/0! |
| | **Total Personnel Expenditures** | **$ 635,264** | **$ 770,837** | **21%** |
| | **130- Operating Expenditurers** | | | |
| 130-432-421-001 | Landfill Fees | $ 85,000 | $ 140,000 | 65% |
| 130-432-431-001 | Building Maintenance | $ 2,000 | $ 7,500 | 275% |
| 130-432-435-001 | Vehicle Maintenance | $ 100,000 | $ 130,000 | 30% |
| 130-432-520-001 | General Liability - SCMIRF | $ - | $ 5,700 | #DIV/0! |
| 130-432-530-002 | Cell Phones | $ 1,000 | $ 4,020 | 302% |
| 130-432-540-001 | Marketing/Advertising | $ 5,000 | $ 5,000 | 0% |
| 130-432-583-001 | Training | $ 500 | $ 3,040 | 508% |
| 130-432-610-001 | General Supplies | $ 5,500 | $ 5,000 | -9% |
| 130-432-610-003 | Safety Equipment | $ 2,000 | $ 3,000 | 50% |
| 130-432-614-001 | Purchased/Replacement Garbage Containers | $ 60,000 | $ 80,000 | 33% |

| | | | | |
|---|---|---|---|---|
| 130-432-622-001 | Utilities | $ - | $ 6,980 | #DIV/0! |
| 130-432-626-001 | Vehicle Gas | $ 40,000 | $ 85,000 | 113% |
| 130-432-640-001 | Dues and Subscriptions | | $ 500 | #DIV/0! |
| 130-432-656-001 | Uniforms | $ 6,000 | $ 12,000 | 100% |
| 130-432-670-001 | Rental / Lease Expenditure | | $ 10,525 | #DIV/0! |
| 130-432-740-001 | GIS Project | | $ 2,500 | #DIV/0! |
| 130-433-421-001 | Recycle Disposal Fee | $ 7,500 | $ 9,600 | 28% |
| 130-433-610-001 | General Supplies | $ 500 | $ 500 | 0% |
| 130-433-614-001 | Recycle Bins | $ 15,000 | $ 22,000 | 47% |
| | **Total Operating Expenditures** | **$ 330,000** | **$ 532,865** | 61% |

**130 - Debt Services**

| | | | | |
|---|---|---|---|---|
| 130-432-471-001 | Master Lease Principal | $ 89,000 | $ 90,000 | 1% |
| 130-432-471-002 | Master Lease Interest | $ 3,834 | $ 2,570 | -33% |
| 130-432-471-003 | 2019 IPRB Principle - Debris Trucks | $ 67,000 | $ 69,000 | 3% |
| 130-432-471-004 | 2019 IPRB Interest - Debris Trucks | $ 6,872 | $ 4,648 | -32% |
| 130-432-471-005 | Series 2021 Lease Purchase Interest | $ 23,000 | $ 23,000 | 0% |
| 130-432-471-006 | Series 2021 Lease Purchase Principal | $ 1,219 | $ 925 | -24% |
| | **Total Debt** | **$ 190,925** | **$ 190,143** | 0% |

**130 - Furniture & Equipment**

| | | | | |
|---|---|---|---|---|
| 130-432-880-001 | Vehicles & Equipment (Depreciable) | | $ - | #DIV/0! |
| | Reserved for Capital Items | | $ 98,269 | #DIV/0! |
| | **Total Furniture and Fixtures** | **$ -** | **$ 98,269** | #DIV/0! |

| | | | |
|---|---|---|---|
| **Total Expenditures** | **$ 1,156,189** | **$ 1,592,114** | 38% |

# City of Fountain Inn

## Budget for Fiscal Year 2024-2025

### 200 - Gas Fund

| Account Number | Description | FY 2023-2024 Amended | FY 2024-2025 Proposed | % Change |
|---|---|---|---|---|
| | **200 - Revenue** | | | |
| 200-510-361-101 | Interest Earned | $ 50,000 | $ 46,000 | -8% |
| 200-510-361-102 | Decrease (Increase) in Investments | | | #DIV/0! |
| 200-510-372-101 | Natural Gas Revenue | $ 12,779,745 | $ 9,966,294 | -22% |
| 200-510-373-101 | Service Charges | $ 70,000 | $ 96,400 | 38% |
| 200-510-373-102 | Meter Sta./Svc Line Fee Recoupment | $ 75,000 | $ 151,000 | 101% |
| 200-510-374-101 | Application Fees | $ 350,000 | $ 180,650 | -48% |
| 200-510-377-101 | Penalties Revenue | $ 31,000 | $ 40,295 | 30% |
| 200-510-377-102 | Facility Fee Revenue | $ 1,387,020 | $ 1,435,350 | 3% |
| 200-510-375-001 | Miscellaneous Revenue | $ - | $ 10,295 | #DIV/0! |
| | Budgeted Use of Fund Balance | | | #DIV/0! |
| | **Total Revenue** | **$ 14,742,765** | **$ 11,926,284** | -19% |
| | **Total Revenues Including Other Financing Sources** | **$ 14,742,765** | **$ 11,926,284** | **-19%** |
| | **200 - Personnel** | | | |
| 200-510-110-100 | Salaries | $ 1,622,856 | $ 1,747,241 | 8% |
| 200-510-130-100 | Overtime | $ 24,950 | $ 24,950 | 0% |
| 200-510-140-100 | Annual Bonus | $ 53,637 | $ 10,633 | -80% |
| 200-510-200-100 | Payroll Service | $ 5,000 | $ 9,735 | 95% |
| 200-510-210-100 | Employee Health Insurance | $ 286,622 | $ 284,876 | -1% |
| 200-510-222-100 | Payroll Taxes - FICA/Medicare | $ 126,814 | $ 136,386 | 8% |
| 200-510-230-100 | State Retirement | $ 289,105 | $ 328,420 | 14% |
| 200-510-260-100 | Worker's Compensation | $ 71,710 | $ 89,097 | 24% |
| 200-510-261-001 | Worker's Compensation Deductible | | $ - | #DIV/0! |
| 200-510-270-105 | Drug Testing/Screenings/Pre-Employment | $ 3,000 | $ 2,500 | -17% |
| | **Total Personnel Expenses** | **$ 2,483,694** | **$ 2,633,837** | **53%** |
| | **200 - Operating Expenditures** | | | |
| 200-510-321-110 | Leak Control Survey | $ 50,000 | $ 45,000 | -10% |
| 200-510-322-110 | CP Inspections and Maintenance (Corrosion Control) | $ 7,500 | $ 5,000 | -33% |
| 200-510-324-110 | Locating Services | $ 17,000 | $ 18,000 | 6% |
| 200-510-325-105 | Gas Attorney Fees | $ 28,000 | $ 28,000 | 0% |
| 200-510-330-105 | Audit Fees | $ 16,000 | $ 16,000 | 0% |
| 200-510-332-105 | Financial Advisor Fees | $ 5,000 | $ 4,000 | -20% |
| 200-510-333-105 | Consulting Fees | $ 100,000 | $ 75,000 | -25% |
| 200-510-333-110 | Meters and Regulating Inspections | $ 17,500 | $ 17,500 | 0% |
| 200-510-411-105 | Gas Storm Water Fee | $ 500 | $ 250 | -50% |
| 200-510-430-105 | Maintenance Agreement | $ 12,120 | $ 13,000 | 7% |
| 200-510-430-110 | Right of Way Maintenance | $ 7,000 | $ 10,000 | 43% |
| 200-510-430-115 | Equipment Maintenance | $ 7,500 | $ 8,000 | 7% |
| 200-510-431-110 | Building Maintenance - Shop | $ 10,000 | $ 15,000 | 50% |
| 200-510-432-105 | Computer Support | $ 18,000 | $ 20,000 | 11% |
| 200-510-520-105 | General Liability - SCMIRF | $ 31,828 | $ 33,457 | 5% |

## City of Fountain Inn

## Budget for Fiscal Year 2024-2025

### 200 - Gas Fund

| Account Number | Description | FY 2023-2024 Amended | FY 2024-2025 Proposed | % Change |
|---|---|---|---|---|
| 200-510-531-105 | Cell Phones | $ 18,000 | $ 18,000 | 0% |
| 200-510-534-103 | Website | $ 5,500 | $ 5,000 | -9% |
| 200-510-540-105 | Advertising/Marketing | $ 20,000 | $ 15,000 | -25% |
| 200-510-580-105 | Conferences | $ 15,000 | $ 17,500 | 17% |
| 200-510-583-110 | Operator Qualification Program | $ 40,000 | $ 35,000 | -13% |
| 200-510-585-110 | Public Awareness/Pipeline Safety | $ 20,000 | $ 17,500 | -13% |
| 200-510-600-100 | Reserve - Contigency | $ 70,095 | $ 59,631 | -15% |
| 200-510-610-105 | Office Supplies/Printing/Postage | $ 5,000 | $ 8,000 | 60% |
| 200-510-610-110 | Materials & Supplies | $ 275,000 | $ 250,000 | -9% |
| 200-510-611-110 | Gas Meter/Regulators/ERT | $ 210,000 | $ 225,000 | 7% |
| 200-510-612-110 | Safety Equipment and Supplies | $ 5,000 | $ 5,000 | 0% |
| 200-510-616-110 | Meter Reading Equipment | $ 8,500 | $ 5,000 | -41% |
| 200-510-617-110 | Locating and Leak Equipment | $ 8,000 | $ 6,000 | -25% |
| 200-510-622-105 | Utilities/Telephone/Internet-Office | $ - | $ - | #DIV/0! |
| 200-510-622-110 | Utilities/Phone/Cable/Internet-Shop | $ 24,700 | $ 42,761 | 73% |
| 200-510-626-115 | Vehicle Gas/Maintenance | $ 95,000 | $ 80,000 | -16% |
| 200-510-641-130 | Community Support and Economic Dev | $ 50,000 | $ 50,000 | 0% |
| 200-510-642-105 | Business Dev & Employee Appreciation | $ 7,500 | $ 5,000 | -33% |
| 200-510-643-105 | Dues/Subscriptions | $ 25,000 | $ 25,000 | 0% |
| 200-510-651-105 | Bank Charges | $ 5,000 | $ 5,000 | 0% |
| 200-510-653-105 | Investment Fees | $ 8,000 | $ 8,000 | 0% |
| 200-510-656-110 | Uniforms | $ 18,000 | $ 15,000 | -17% |
| 200-510-670-001 | Rental/Lease Expenditure | $ - | $ 834 | #DIV/0! |
| 200-510-672-110 | Gas Purchased | $ 8,688,345 | $ 4,583,345 | -47% |
| 200-510-675-105 | PSC Utility Assessment | $ 6,000 | $ 13,000 | 117% |
| 200-510-741-117 | GIS Project | $ 60,000 | $ 25,000 | -58% |
| | **Total Operating Expenses** | **$ 10,015,588** | **$ 5,827,778** | -42% |
| | **200 - Amortization & Depreciation** | | | |
| 200-510-320-001 | Depreciation Expense | $ 520,737 | $ 537,349 | 3% |
| | **Total Amortization & Depreciation** | **$ 520,737** | **$ 537,349** | 3% |
| | **200 - Debt Service Interest** | | | |
| 200-510-475-125 | Series 2013 Interest Payment | $ 2,713 | $ - | -100.00% |
| 200-510-477-125 | Series 2105A Interest Payment | $ 84,483 | $ 77,495 | -8.27% |
| 200-510-479-125 | IPRB Series 2021 DS Natural Gas/PW Facility | $ 154,150 | $ 62,935 | -59.17% |
| | **Total Debt Service Interest** | **$ 241,346** | **$ 140,430** | -41.81% |
| | **424 - Equipment and Vehicles** | | | |
| 200-510-860-010 | Small Equipment | $ 23,000 | $ 10,000 | -57% |
| 200-510-860-105 | Furniture, Fixtures, & Equipment | $ 35,000 | $ 7,500 | -79% |
| 200-510-901-110 | Construction Contract Work | $ 25,000 | $ 40,000 | 60% |
| | **Total Equipment and Vehicles** | **$ 83,000** | **$ 57,500** | -31% |

# City of Fountain Inn

## Budget for Fiscal Year 2024-2025

### 200 - Gas Fund

| Account Number | Description | FY 2023-2024 Amended | FY 2024-2025 Proposed | % Change |
|---|---|---|---|---|
| | **Total Gas Expenses** | **$ 13,344,365** | **$ 9,196,895** | -31.08% |
| | **200 - Other Financing Uses - Transfers Out** | | | |
| 200-510-950-100 | Transfer Out - General Fund (Spec/Ed) | $ 100,000 | $ 100,000 | 0.00% |
| 200-510-953-100 | Transfer Out - General Fund (Transfer Policy/Excess) | $ 1,248,400 | $ 1,235,264 | -1.05% |
| 200-510-950-125 | Transfer Out - Road Fund | $ 50,000 | $ 80,000 | 60.00% |
| | Reserved for Capital Projects | | $ 1,314,125 | #DIV/0! |
| | **Total Other Financing Uses** | **$ 1,398,400** | **$ 2,729,389** | 95.18% |
| | | | | #DIV/0! |
| | **Total Expenses Including Other Financing Uses** | **$ 14,742,765** | **$ 11,926,284** | -19.10% |
| | **Excess (deficiency) of Opeating Revenues over Expenses** | **$ -** | **$ 0** | #DIV/0! |

# City of Fountain Inn

## Budget for Fiscal Year 2024-2025

### 411 - Sewer Fund Summary

| Revenue | FY 2023-2024 Amended | FY 2024-2025 Proposed | % Change |
|---|---|---|---|
| Sewer Maintenance Fees (Greenville & Laurens Water) | $ 1,374,543 | $ 1,717,448 | 24.95% |
| Interest | $ 24,000 | $ 30,000 | 25.00% |
| Sewer Tap Fees | $ 263,586 | $ 365,625 | 38.71% |
| **Total Revenue** | **$ 1,662,129** | **$ 2,113,073** | 27.13% |
| | | | |
| **Operating Expenditures** | | | |
| Sewer Operating Expenses | $ 1,364,277 | $ 1,434,580 | 5.15% |
| **Total Operating Expenditures** | **$ 1,364,277** | **$ 1,434,580** | 5.15% |
| | | | |
| **Capital Outlay** | **$ -** | | |
| | | | |
| **Debt Services Expenditures** | **$ 70,332** | **$ 61,953** | -11.91% |
| | | | |
| **Other Financing Uses** | **$ -** | **$ 342,540** | #DIV/0! |
| | | | |
| **Depreciation Expense** | **$ 227,520** | **$ 274,000** | 20.43% |
| | | | |
| **Total Expenditures** | **$ 1,662,129** | **$ 2,113,073** | 27.13% |
| | | | |
| **Excess (deficiency) of revenues over expenditures** | **$ -** | **$ (0)** | #DIV/0! |

City of Fountain Inn

Budget for Fiscal Year 2024-2025

411 - Sewer Fund

| Account Number | Description | FY 2023-2024 Amended | FY 2024-2025 Proposed | % Change |
|---|---|---|---|---|
| | **411 - Revenue** | | | |
| 411-434-361-001 | Interest Income | $ 24,000 | $ 30,000 | 25.00% |
| 411-434-372-001 | Sewer Maintenance Fees - Greenville Water | $ 1,271,445 | $ 1,587,412 | 24.85% |
| 411-434-372-002 | Sewer Maintenance Fees - Laurens Water | $ 103,098 | $ 130,036 | 26.13% |
| 411-434-372-003 | Sewer Tap Fee Revenue | $ 263,586 | $ 365,625 | 38.71% |
| | Transfer In - ARPA Fund (CMOM Project - Sewer Survey) | | $ - | #DIV/0! |
| | **Total Revenue** | **$ 1,662,129** | **$ 2,113,073** | 27.13% |
| | **Total Revenue & Other Financing Sources** | **$ 1,662,129** | **$ 2,113,073** | 27.13% |
| | **411 - Personnel Expenditures** | | | |
| 411-434-110-001 | Salaries | $ 550,101 | $ 620,507 | 13% |
| 411-434-130-001 | Overtime | $ 4,000 | $ 8,000 | 100% |
| 411-434-140-001 | Annual Bonus | $ 22,836 | $ 3,771 | -83% |
| 411-434-210-001 | Employee Health Insurance | $ 105,611 | $ 117,887 | 12% |
| 411-434-221-001 | Payroll Taxes - FICA/Medicare | $ 43,015 | $ 48,369 | 12% |
| 411-434-230-001 | State Retirement | $ 98,090 | $ 116,491 | 19% |
| 411-434-260-001 | Worker's Compensation | $ 16,334 | $ 19,466 | 19% |
| 411-434-270-001 | Drug Testing / Physical/Screenings | $ 2,100 | $ 1,500 | -29% |
| | **Total Personnel Expenditures** | **$ 842,087** | **$ 935,991** | 11% |
| | **411 - Operating Expenditures** | | | |
| 411-434-200-001 | Payroll Service | $ 5,000 | $ 9,735 | 95% |
| 411-434-325-001 | Attorney Fees | $ 45,000 | $ 28,000 | -38% |
| 411-434-330-105 | Audit Fees | $ 5,000 | $ 4,800 | -4% |
| 411-434-431-001 | Building Maintenance | $ 2,800 | $ 4,000 | 43% |
| 411-434-432-001 | Computer Support | $ 3,000 | $ 11,344 | 278% |
| 411-434-431-004 | Sewer Right-Of-Way Maintenance | $ 8,239 | $ 11,424 | 39% |
| 411-434-435-001 | Vehicle Maintenance | $ 19,612 | $ 65,000 | 231% |
| 411-434-520-001 | General Liability - SCMIRF | $ 8,130 | $ 8,203 | 1% |
| 411-434-530-001 | Telephone | $ 2,068 | $ 4,200 | 103% |
| 411-434-550-001 | Greenville Water Billing Fees | $ 95,000 | $ 78,124 | -18% |
| 411-434-550-002 | Laurens Water Billing Fees | $ 18,058 | $ 9,200 | -49% |
| 411-434-580-002 | Conferences and Training | $ 6,000 | $ 7,400 | 23% |
| 411-434-583-003 | Personal Safety Equipment | $ 3,000 | $ 7,170 | 139% |
| 411-434-610-001 | General Supplies | $ 12,783 | $ 11,500 | -10% |
| 411-434-622-001 | Sewer Utilities | $ 4,600 | $ 5,444 | 18% |
| 411-434-626-001 | Vehicle Gas | $ 18,000 | $ 12,000 | -33% |
| 411-434-642-001 | Dues/Subscriptions | $ 15,000 | $ 5,000 | -67% |
| 411-434-651-105 | Bank Charges | $ 5,500 | $ 4,320 | -21% |
| 411-434-656-001 | Sewer Staff Uniforms | $ 6,000 | $ 8,000 | 33% |
| 411-434-670-001 | Rental/Lease Expenditure | $ 8,000 | $ 22,525 | 182% |
| 411-434-820-001 | Sewer Reserve | $ - | $ - | #DIV/0! |
| 411-434-860-010 | Equipment and Vehicles (Non-Depreciable) | $ - | $ 4,000 | #DIV/0! |
| 411-490-332-004 | Engineering Fee | $ 100,000 | $ 35,000 | -65% |
| 411-490-430-001 | In House Repair/Rehabilitation | $ 75,000 | $ 75,000 | 0% |
| 411-490-430-005 | Sewer Lift Station | $ 56,400 | $ 67,200 | 19% |
| | **Total Operating Expenditures** | **$ 522,190** | **$ 498,589** | -5% |
| | **411 - Amortization & Depreciation** | | | |

# City of Fountain Inn

## Budget for Fiscal Year 2024-2025

### 411 - Sewer Fund

| Account Number | Description | FY 2023-2024 Amended | FY 2024-2025 Proposed | % Change |
|---|---|---|---|---|
| 411-434-320-001 | Depreciation Expense | $ 227,520 | $ 274,000 | 20.43% |
| | **Total Amortization & Depreciation Expense** | **$ 227,520** | **$ 274,000** | 20.43% |
| | **411 - Debt Service Interest** | | | |
| 411-491-471-003 | Interest Expense | $ 70,332 | $ 49,366 | -29.81% |
| | IPRB Series 2021 DS Natural Gas/PW Facility | $ - | $ 12,587 | #DIV/0! |
| | **Total Debt Service Interest** | **$ 70,332** | **$ 61,953** | -11.91% |
| | **Total Sewer Expenses** | **$ 1,662,129** | **$ 1,770,533** | 6.52% |
| | **411- Other Financing Uses - Transfers Out** | | | |
| | Transfer Out - General Fund (Transfer Policy/Excess) | | $ 266,570 | #DIV/0! |
| | Reserved for Capital Projects | | $ 75,970 | #DIV/0! |
| | **Total Other Financing Uses** | **$ -** | **$ 342,540** | #DIV/0! |
| | | | | #DIV/0! |
| | **Total Expenses Including Other Financing Uses** | **$ 1,662,129** | **$ 2,113,073** | 27.13% |
| | **Excess (deficiency) of revenues/other financing sources over expenses** | **0** | **(0)** | #DIV/0! |

# City of Fountain Inn

## Budget for Fiscal Year 2024-2025

## 525 - Victim Services Fund Summary

| Revenue | FY 2023-2024 Amended | FY 2024-2025 Proposed | % Change |
|---|---|---|---|
| Victim Services Revenue | $ 4,500 | $ 6,300 | 40.00% |
| Victim Conviction Surcharge Revenue | $ 1,500 | $ 1,900 | 26.67% |
| Interest Earned | $ 150 | $ 120 | -20.00% |
| State Victims Service Fund | $ - | $ 37,787 | #DIV/0! |
| Transfer In - General Fund | $ 44,055 | $ - | -100.00% |
| **Total Revenue** | **$ 50,205** | **$ 46,107** | -8.16% |
| | | | |
| **Expenditures** | | | |
| Personnel Expenditures | $ 27,652 | $ 27,722 | 0.25% |
| Victim Services Expenditures | $ 7,500 | $ 2,000 | -73.33% |
| Victim Operating Expenses | $ 15,053 | $ 14,785 | -1.78% |
| **Total Expenditures** | **$ 50,205** | **$ 46,107** | -8.16% |
| | | | #DIV/0! |
| **Other Financing Uses** | **$ -** | **$ -** | #DIV/0! |
| | | | |
| **Excess (deficiency) of revenues over expenditures** | **$ -** | **$ 0** | #DIV/0! |

# City of Fountain Inn

## Budget for Fiscal Year 2024-2025

### 525 - Victim Services Fund Detail

| Account Number | Description | FY 2023-2024 Amended | FY 2024-2025 Proposed | % Change |
|---|---|---|---|---|
| 525-412-351-001 | Victim Services Revenue | $ 4,500 | $ 6,300 | 40.00% |
| 525-412-351-002 | Victim Conviction Surcharge Revenue | $ 1,500 | $ 1,900 | 26.67% |
| 525-412-361-001 | Interest Earned | $ 150 | $ 120 | -20.00% |
| | State Victims Service Fund | | $ 37,787 | #DIV/0! |
| | **Total Revenue** | **$ 6,150** | **$ 46,107** | 649.71% |
| | **525 - Other Financing Sources - Transfers In** | | | |
| 525-412-950-100 | Transfer In - General Fund (Victims Adv Sal) | $ 44,055 | $ - | -100.00% |
| | **Total Other Financing Sources** | **$ 44,055** | **$ -** | -100.00% |
| 525-412-110-001 | Salaries | $ 16,871 | $ 17,206 | 1.99% |
| 525-412-130-002 | Overtime | $ 2,000 | $ 1,500 | -25.00% |
| 525-412-140-001 | Bonus | $ 113 | $ 112 | -0.67% |
| 525-412-210-001 | Insurance | $ 3,692 | $ 3,794 | 2.77% |
| 525-412-220-002 | Payroll Taxes | $ 1,452 | $ 1,440 | -0.85% |
| 525-412-230-001 | Retirement | $ 3,294 | $ 3,442 | 4.49% |
| 525-412-260-001 | Worker's Compensation | $ 230 | $ 227 | -1.10% |
| | **Total Personnel Expenditures** | **$ 27,652** | **$ 27,722** | 0.25% |
| | **525 - Expenditures** | | | |
| 525-412-801-001 | Victim Services Expenditures | $ 7,500 | $ 2,000 | -73.33% |
| 525-412-432-001 | Computer Expense | $ 2,000 | $ 2,000 | 0.00% |
| 525-412-520-001 | General Liability - SCMIRF | $ 1,993 | $ 485 | -75.66% |
| 525-412-530-001 | Telephone | $ 540 | $ 600 | 11.11% |
| 525-412-580-002 | Conferences and Training | $ 2,000 | $ 2,500 | 25.00% |
| 525-412-610-001 | Supplies | $ 500 | $ 800 | 60.00% |
| 525-412-626-001 | Vehicle Gas | $ 600 | $ 800 | 33.33% |
| 525-412-656-001 | Uniforms | $ 100 | $ 200 | 100.00% |
| 525-412-670-001 | Rental/Lease Expenditure | $ 7,320 | $ 7,400 | 1.09% |
| 525-412-810-001 | Miscellaneous | | $ 1,600 | #DIV/0! |
| | **Total Expenditures** | **$ 50,205** | **$ 46,107** | -8.16% |

# City of Fountain Inn
## Budget for Fiscal Year 2024-2025
### FY 2024-2025 Capital Improvement Plan

| Description | FY 2023-2024 Amended | FY 2024-2025 Proposed |
|---|---|---|
| **120 - Revenue and Other Financing Sources** | | |
| Natural Gas Reserves | $ 2,728,575 | |
| Sewer Fund Reserves | $ 378,475 | |
| Sewer Grant Funds SCIIP | $ 9,999,075 | |
| SRF Proceeds - Sewer | $ 890,000 | |
| Solid Waste Fund | $ 362,309 | |
| General Fund Balance | $ 1,731,992 | |
| Hospitality Tax Fund Balance | | |
| IPRB Series 2021 Proceeds | | |
| Transfer In from ARPA Fund | | |
| **Total Revenue and Other Financing Sources** | **$ 16,090,426** | **$ -** |

| Description | FY 2023-2024 Amended | FY 2024-2025 Proposed |
|---|---|---|
| **Capital** | | |
| Administration - Shared Vehicle for City/Hall | $ 35,000 | |
| Administration - FY 2023-2024 Computer Replacement - ACA Computer | $ 2,500 | |
| Administration - Compensation Study | $ 100,000 | |
| Administration - City Hall Upgrades - Phase III | $ 35,000 | |
| Judicial - Metal Detector | $ 5,025 | |
| Judicial - Mic Upgrades for Council Chambers | $ 7,500 | |
| Fire - Department Upgrades | $ 21,600 | |
| Fire - Vehicle | $ 40,000 | |
| Police - Vehicle Equipment Package | $ 44,000 | |
| Police - Parking Lot Upgrades | $ 25,000 | |
| Police - Building Security Upgrades | $ 75,000 | |
| Police - Ventilation System and AC for Mechanical Room | $ 36,146 | |

# City of Fountain Inn

## Budget for Fiscal Year 2024-2025

### FY 2024-2025 ARPA Fund

| Description | FY 2023-2024 Amended | FY 2024-2025 Proposed | % Change |
|---|---|---|---|

**131 - Revenue and Other Financing Sources**

| | | | |
|---|---|---|---|
| Coronavirus Fiscal Recovery Funds Revenue | | | #DIV/0! |
| **Total Revenue and Other Financing Sources** | $ - | $ - | #DIV/0! |

**131 - Capital**

| | | | |
|---|---|---|---|
| Transfer Out to General Fund | | | #DIV/0! |
| Transfer Out to Sewer Fund | | | #DIV/0! |
| Transfer Out to Capital Projects Fund | | | #DIV/0! |

# FY 2024-2025 CITY OF FOUNTAIN INN – FEE SCHEDULE

## General Fees Charged by All Departments

| | |
|---|---|
| Election Filing Fee | |
| - Council Member | $100.00 |
| - Mayor | $150.00 |
| Notary Fee | $10.00 |
| FOIA | |
| - Initial Deposit | 25% of Estimated Costs |
| - Search/Retrieval/Redaction/Copying | $17.17/HR |
| - Postage/Shipping | FedEX/UPS/USPS Rates |
| - Copies: | |
| • Paper Records – Black/White | $0.10/Page |
| • Paper Records – Color | $0.25/Page |
| • Paper Records, Legal Size – Black/White | $0.50/Page |
| • Paper Records, Legal Size – Color | $0.50/Page |
| • Paper Records, Ledger Size – Black/White | $0.50/Page |
| • Paper Records, Ledger Size – Color | $0.75/Page |
| - (Tapes, CD's, DVDs, or other Electronic, Optical or Magnetic Media) | $17.17/Hour |
| Returned Check Fee | $35.00 |
| Refund Processing Fee | $10.00 |
| Credit Card Processing Fee – Collected by SC. Gov | |
| - Online Transactions | 4%/Total CC |
| - Check Processing or E-check | $ 2.50 |
| | |

## Police

| | |
|---|---|
| Police Officer Security | |
| - Hourly Fee | $50.00 |
| Community Service | $40.00 |
| Fingerprints | $10.00 |
| Police Reports | $5.00 |
| Towing Fees – Regular Business Hours | $100.00 |
| Towing Fees – After Hours and Weekends | $120.00 |
| False Alarm Fee – After 3rd Occurrence Per Qtr. | $200.00 |

# FY 2024-2025 CITY OF FOUNTAIN INN – FEE SCHEDULE

## Fire

| | |
|---|---|
| Fire Report | $5.00 |
| EMT Fee for Special Events – New Fee | $50.00/Per Hour |
| Fireworks Fee- New Fee | $100.00 |
| Fire Watch (4 Hour Minimum) – New Fee | $25.00/Per Hour |
| Burn Permit | $250.00 |
| Fire Inspection | |
| - Residential | $25.00 |
| - Commercial | $50.00 |
| - Mobile Food Vendor | $25.00 |
| - Re-Inspection Fee – New Fee | $50.00 |
| Plan Review | $100.00 |
| False Alarm Fees | |
| - False Alarm Administrative Fee – 4th Call | $50.00 |
| - False Alarm Fee **in Excess of 4 Calls** Per Calendar Year | $200.00 |
| Incident Response Fee (Collected by Innovapad LP): | |
| - Heavy Apparatus (Engines, Aerials, Rescues, Air/Light Units) | $305/Hour |
| - Light Apparatus (Brush Units, Support Vehicles, etc.) | $225/Hour |
| - Command Staff Vehicles (Battalion Buggies, EMS Sup., etc.) | $195/Hour |
| - Extrication (**Without Use** of Hydraulic Tools) | $835.00 |
| - Extrication (**With Use** of Hydraulic Tools) | $2,015.00 |
| - Landing Zone (**Without** Extrication Services) | $1,025.00 |
| - Landing Zone (**With** Extrication Services) | $2,335.00 |
| - Landing Zone Command and Control (**Without** Extrication Services) | $900.00 |
| - Light Tower & Operation of Light Tower and Generator to Provide Scene Lighting | $47/Hour |
| Consumable Materials/Damaged Equipment | Actual Cost |
| Level 1/MVA Flat Rate | $535.00 |
| Fire/Hazmat Flat Rate | $600 |
| Operational Permit Fee – New Fee | $100 |
| Construction Permit Fee – New Fee | $100 |

A fine, not to exceed $2,000.00 will be assed on any work that has begun before permit is issued.- New Fee.

# FY 2024-2025 CITY OF FOUNTAIN INN – FEE SCHEDULE

## Planning/Development

| Plan Review Fees | |
|---|---|
| - Subdivision Review | |
| • Engineering | |
| ▪ 1-50 Lots | $1,600.00 |
| ▪ 51 + Lots (plus $20 for each additional lot) | $1,600.00 |
| ▪ Revised Plans | $200.00 |
| • Zoning | |
| ▪ 1-24 Lots | $200.00 |
| ▪ 25-75 Lots | $400.00 |
| ▪ 75 + Lots | $600.00 |
| • Final Development Plan | $75.00 |
| ▪ Minor Revision (Administrative Level) – New Fee | $75.00 |
| ▪ Major Revision (Planning Commission – New Fee | $100.00 |
| • Final Plat Revisions | $50.00 |
| - Group Residential Developments: Single Family Attached and Multi-family developments of 3 or more dwelling units – New | $250.00 |
| - Commercial Site Plan Review – New | $250.00 |

| Rezoning Fees: (Upon Receipt of Rezoning Application) | | | | |
|---|---|---|---|---|
| Size of Property | Residential | Multi-Family | Non-Residential | PD/FRD |
| <2 acres | $100 | $205 | $270 | $650 (FRD only) |
| 2 acres | $130 | $240 | $305 | $650 |
| 3 acres | $160 | $270 | $340 | $650 |
| 4 acres | $190 | $305 | $375 | $650 |
| 5 acres | $220 | $340 | $405 | $650 |
| 6 acres | $250 | $375 | $440 | $650 |
| 7 acres | $270 | $405 | $475 | $650 |
| 8 acres | $300 | $440 | $510 | $650 |
| 9 acres | $330 | $475 | $540 | $650 |
| 10+ acres | $400 | $500 | $600 | $650 |
| Annexation | $400 | $1000 – Was $500 | $600 | $650 |

| Occupancy Inspections (Excluding Permitted Work) | |
|---|---|
| - Commercial Building – Increase from $25 | $75.00 |
| - New Mobile Home | $250.00 |
| - Reinspection Fee | $50.00 |
| • If 4th Review is Required | |
| ▪ Commercial | $500.00 |
| ▪ Residential | $100.00 |

## Planning/Development (Continued)

| Building Permit Fees | |
|---|---|
| - Plan Review Fee | ½ Total Permit Fees |
| - Building Permit Fees by Valuation | |

| TOTAL VALUATION | FEE (Per $1,000 or Fraction Thereof) |
|---|---|
| $0 - $2,000 | $40 to include 1 inspection |
| $2,001 to $15,000 | $40 for the first $2,000, plus $7.00 per each additional $1,000 of value, or fraction thereof. |
| $15,001 to $50,000 | $132.00 for the first $15,000, plus $6.00 per each additional $1,000 of value, or fraction thereof. |
| $50,001 to $100,000 | $324.00 for the first $50,000, plus $4.00 per each additional $1,000 of value, or fraction thereof. |
| $100,001 to $500,000 | $524.00 for the first $100,000, plus $3.50 per each additional $1,000 of value, or fraction thereof. |
| $500,000 or Greater | $1723.50 for the first $500,000, plus $2.50 per each additional $1,000 of value, or fraction thereof. |

| | |
|---|---|
| - Demolition | |
| • Residential – Increase from $50 | $75.00 |
| • Commercial – Increase from $100 | $125.00 |
| - Moving of Buildings or Structures – Increase from $100 | $125.00 |

**Work Performed without a permit:**

Permit fees shall be doubled for any work that is started prior to obtaining a permit. Payment of this fee shall not relieve any person from fully complying with the requirement of the adopted codes in the execution of the work nor from any other penalties prescribed herein.

**Re-inspection Fees:**

There shall be a $40.00 re-inspect fee on all second re-inspections.

**Permit Reinstatement (Expired)**

Base permit fee per trade – **plan review fees may apply*

## Planning/Development (Continued)

| Sign Permits | |
|---|---|
| - Temporary Signs - New | $25.00 |

**Permanent Signs:**

- Permit Fees:
  - $40.00 + 1 percent of the cost of the sign and valuation of work to be performed.
  - Signs including electrical work requiring an inspection also require an electrical permit based on the cost of work less the cost of the sign.
  - Signs over 7' also require a building permit based on the cost of work less the cost of the sign.
  - Resubmittal Fee: There will be a resubmittal fee of $25.00 when 3 or more reviews are required for the same project.
  - Re-inspection Fees: There will be a $30.00 fee applied to the 3rd inspection request on work that has already been inspected.
  - Work Performed without a permit: Permit fees shall be doubled for any work that is started prior to obtaining a permit. Payment of this fee shall not relieve any persons from fully complying with the requirement of the adopted codes in the execution of the work nor from any other penalties prescribed herein.

| Miscellaneous | |
|---|---|
| - Text Amendment (non-staff initiated) | $300.00 |
| - Board of Zoning Appeals | |
| • Variance | $250.00 |
| • Special Exception – New | $200.00 |
| • Administrative Appeal – New | $100.00 |
| - Home Occupation Permit – New | $25.00 |
| - Road Name Change – New | $500.00 |
| - Grading Permit – New | $40.00 |
| - Precious Metals Operating Permit (for the sale & purchasing of precious metals as a business) – New | $50.00 |
| - Zoning Compliance Letter – Increase from $50 | $125.00 |
| - Zoning Verification Letter – Increase from $20 | $25.00 |
| - Feasibility Review – New | $75.00 |
| Code Enforcement | |
| - Administrative Fees – New | |
| • Condemnation Resulting in Demolition – New | $100.00 |
| • Structures to be Secured - New | $100.00 + cost of labor & supplies |

## Planning/Development (Continued)

| Code Enforcement Cont. | |
|---|---|
| • Debris Clean-up – New | $100.00 + cost of labor |
| • Stop Work Order – New | $500.00 |
| - Mowing of Overgrown Lots (during the same growing season) | |
| • First Offense – New | $100.00 + cost of labor |
| • Second Offense – New | $200.00 + cost of labor |
| • Third Offense – New | $300.00 + cost of labor |
| • Fourth Offense - New | $500.00 + cost of labor |

## Public Works

| Animal Control (Removed Dog Tag Fee and surrender fee) | |
|---|---|
| - Dog Boarding Fee Per Day– Increase from $10 | $20.00/day |
| - Dog Dart Fee | $25.00 |
| - Animal Reclaim Fee - Increased from $75 | $100.00 |
| Sanitation | |
| - Public Works Fee – Increase from $168 | $199/Year |
| - New Trash Container Fee (Or Current Cost to City) | $80.00 |
| - Second Trash Container Service Fee | $96.00/Year |
| - Recycle Container Fee (Or Current Cost to City) – Increase from $50 | $80.00 |
| - Debris Pick Up Fee (Abatement – 3 Hour Minimum) | $173 per hour |
| Sewer | |
| Meter Fees | |
| Residential Meters | |
| - 5/8” Meter – Increase from $1 | $21.40 |
| Commercial Meters | |
| - 5/8” Meter – Increase from $37.20 | $39.06 |
| - 1” Meter – Increase from $99.05 | $104.00 |
| - 1 ½” Meter – Increase from $186.15 | $195.46 |
| - 2” Meter – Increase from $496.70 | $521.54 |
| - 3” Meter – Increase from $620.65 | $651.68 |
| - 4” Meter – Increase from $1241.75 | $1303.84 |
| Sewer Tap Fees | |
| - Residential – Increase from $500 | $750.00 |
| - Commercial – Increase from $1,000 | $1,500.00 |

# FY 2024-2025 CITY OF FOUNTAIN INN – FEE SCHEDULE

## Recreation

| Sports Fees: | In City | Out of City |
|---|---|---|
| - Adult Softball | $350.00/team | $350.00/team |
| - Basketball | $75.00 | $85.00 |
| - Baseball/Softball | $75.00 | $85.00 |
| - Cheer | $75.00 | $85.00 |
| - Flag Football | $75.00 | $85.00 |
| - Miracle League Registration Fee – Decrease from $55 | $25.00 | $25.00 |
| - Pickleball | $80.00 | $80.00 |
| - Tackle Football | $85.00 | $95.00 |
| - Volleyball | $75.00 | $85.00 |
| - Wresting | $75.00 | $85.00 |
| - Youth Sports Camps/Clinics | $75.00 | $85.00 |
| Gym Membership (Aerobics Classes Included): | | |
| - Individual – Monthly | $15.00 | $15.00 |
| - Family – Monthly | $20.00 | $20.00 |
| - Senior Citizen (55 and over) | FREE | FREE |
| Recreation Rentals (Non-Profits can request %50 discount) | | |

| Rental Location | Rate | Rental Min | Deposit |
|---|---|---|---|
| Activity Center | | | |
| - Community Room | | | |
| • During Business Hours | $20.00 | 4 Hours | $20.00 |
| • Outside Business Hours (<45 guest) | $60.00 | 4 Hours | $60.00 |
| • Outside Business Hours (>45 guest) | $85.00 | 4 Hours | $100.00 |
| - Gym | | | |
| • Outside Business Hours | $135.00 | 5 Hours | $250.00 |
| • Outside Business Additional Hours | $100.00 | 1 Hour | $0 |
| • Setup Fee Day Before Event | $60.00 | 1 Hour | N/A |
| Emanuel Sullivan Sports Complex | | | |
| - Baseball & Football Field (Per Field) | $62.50 | 2 hours | $62.50 |
| - Lights (Per Field)/Non-Profit Rate <$25.00 | $50.00 | NA | NA |
| - Non-Tournaments (Per Field) | $162.00 | 4 hours | $162.00 |
| - Tournament Hours (Per Field) Full Day-10 Hrs. | $117.50 | 10 hours | $390.00 |
| - Tournament Hours (Per Field) Half Day-5 Hrs. | $135.00 | 5 hours | $220.00 |
| - Park Shelter | $25.00 | 2 hours | N/A |
| P. D. Terry | | | |
| - Baseball & Football Field | $32.50 | 2 hours | $32.50 |
| - Lights/Non-Profit Rate <$25.00 | $50.00 | NA | $50.00 |
| - Park Shelter | $12.50 | 2 hours | N/A |

8

## Recreation (Cont'd)

| | | | |
|---|---|---|---|
| Sanctified Hill | | | |
| - Basketball Courts | $40.00 | 2 hours | $40.00 |
| - Picnic Shelters (Small) | $12.50 | 2 hours | N/A |
| - Picnic Shelters (Large) | $25.00 | 2 hours | N/A |
| Farmers Market | | | |
| - Farmers Market Pavilion Rental | $75.00 | 2 hours | $75.00 |
| - Amphitheater/Stage | $60.00 | 2 hours | $60.00 |
| - Staffing Fee – New | $30.00 | 2 hours | NA |
| Farmers Market Vendor Table | | | |
| - Seasonal Pavilion | | | $175.00 |
| - Seasonal Outside | | | $130.00 |
| - Weekly | | | $10.00 |
| - Temporary Mobile Food Sales Permit – City Permitted Events | | | $25.00 |

## Fountain Inn Natural Gas

| | |
|---|---|
| Residential Standard Service Rates: | |
| Facilities Charge – Increase from $9 | $10.00 |
| Delivery Charge | $5.33/Dt |
| Small Commercial Standard Service: | |
| - Facilities Charge – Increase from $9 | $10.00 |
| - Delivery Charge | $5.33/Dt |
| Medium Volume | |
| - Medium Volume Load Factor 1 Service: (75+%) | |
| • Facilities Charge – Increase from $101 | $111.00 |
| • Delivery Charge | $2.70/Dt |
| - Medium Volume Load Factor 2 Service: (50-74%) | |
| • Facilities Charge – Increase from $101 | $111.00 |
| • Delivery Charge | $3.40/Dt |
| - Medium Volume Load Factor 3 Service: (25-49%) | |
| • Facilities Charge – Increase from $101 | $111.00 |
| • Delivery Charge | $4.70/Dt |
| - Medium Volume Load Factor 4 Service: (Below 25%) | |
| • Facilities Charge – Increase from $101 | $111.00 |
| • Delivery Charge | $4.10/Dt |

# FY 2024-2025 CITY OF FOUNTAIN INN – FEE SCHEDULE

## Fountain Inn Natural Gas (Cont'd)

| | |
|---|---|
| Large Volume | |
| - Large Volume Load Factor 1 Service: (75+%) | |
| • Facilities Charge – Increase from $101 | $111.00 |
| • Delivery Charge | $1.90/Dt |
| - Large Volume Load Factor 2 Service: (50-74%) | |
| • Facilities Charge – Increase from $101 | $111.00 |
| • Delivery Charge | $2.15/Dt |
| - Large Volume Load Factor 3 Service: (25-49%) | |
| • Facilities Charge – Increase from $101 | $111.00 |
| • Delivery Charge | $3.50/Dt |
| - Large Volume Load Factor 4 Service: (Below 25%) | |
| • Facilities Charge – Increase from $101 | $111.00 |
| • Delivery Charge | $3.85/Dt |
| Meter Tampering Fee | $200 |
| NSF Fee | $35.00 |
| Late Fee | $3.00 or 5% |
| Delinquent Account Fee | |
| Applied 10 days after late fee applied | $85.00 |
| Inspection On/Off Fee | $70.00 |
| | $35.00 On |
| | $35.00 Off |
| Light Pilot Fee | $35.00 |
| Builder Application Fee | $200.00 |
| Service Application Fee | $50.00 |
| Excess Flow Valve Fee | $50.00 |
| Service Line Recoupment Fee/Damages - Reworded | $500 minimum or cost |
| Credit card fee for payments over $1500 | 3% |

After-Hours Service Calls**:** any service calls, other than emergency calls, are subject to a $70 fee.