FOUNTAIN INN
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Agenda

Fountain Inn, South Carolina
Regular City Council Meeting
Thursday, May 13, 2021 - 6:00 PM

The meeting will be live-streamed on YouTube
https://www.youtube.com/channel/UC6JiyIrM1NUcM8Ea8BLXCfA

1. Call to Order - Mayor McLeer

2. Invocation

3. Pledge of Allegiance

4. Presentation - Marnie Schwartz-Hanley, Chamber President/CEO

5. Public Forum - Persons wishing to speak may sign up 15 minutes prior to the commencement of the meeting. Sign-ups will be on a first-come, first-served basis. Your remarks will be limited to 3 minutes.

6. Consent Agenda - There will be no discussion of Consent Agenda items unless a Council member so requests in which event the item in question will be considered separately.
    a. Approve April 8, 2021 Regular Council Meeting Minutes
    b. Approve Preliminary February and March 2021 Financials

7. City Administrator's Report - Shawn M. Bell
    a. City Administrator Report
    b. Departmental Reports

8. New Business -
    a. R 2021-5 Safety Committee Statement
    b. R 2021-6 - Valley View Sewer Easements
    c. Approve DataMax Corporation Agreement

FOIA Compliance – Public notification of this meeting has been published, posted, and distributed in compliance with the Freedom of Information Act and the City of Fountain Inn's requirements.

d. First Reading, AX 2021-2 - Annex 139.6 acres of Parsons Road, TMS#0562020100201 and part of parcel 0562010102910 to R-12, Residential District and assign parcel to Council Ward 5

e. First Reading, TX 2021-1 - to amend Article 5, District Regulations of the City of Fountain Inn Zoning Ordinance; To amend Section 5:6 - C-2 Commercial District; To amend Article 8. - Special Provisions For uses Permitted; To amend Section 8:1. - Home Occupation uses and Various provisions relating thereto

9. Appointments -

   a. Appoint Bobby McKelvey and Erik Stoddard to the Planning Commission

10. Executive Session -

    a. For the discussion of employment, appointment, compensation, promotion, demotion, discipline, or release of an employee in the Administration Department.

       After coming out of executive session council may vote on items discussed during executive session.

11. Adjourn

FOIA Compliance – Public notification of this meeting has been published, posted, and distributed in compliance with the Freedom of Information Act and the City of Fountain Inn's requirements.

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City of Fountain Inn
Regular Council Meeting Minutes
Thursday, April 8, 2021 ~ 6:00 PM

Live YouTube Link
https://www.youtube.com/channel/UC6JiyIrM1NUcM8Ea8BLXCfA

The following members of City Council were in attendance: Mayor George Patrick (GP) McLeer, Jr., Mack Blackstone, Phil Clemmer, Anthony Cunningham, Anjeanette (AJ) Dearybury, John Mahony and Jay Thomason.

Others present: Shawn Bell, Greg Gordos, David Holmes, Ronnie Myers, Eduardo Noriega, Melissa Woods and Sandra Woods

Visitors: 7

Call to Order – Mayor McLeer

Invocation – Mayor Pro Tempore, Phillip Clemmer

Pledge of Allegiance

Public Forum –
Tina Pollard 301 N. Main Street – stated she would be available for questions concerning Z 2021-1 Railroad Street.

Consent Agenda – There will be no discussion of Consent Agenda items unless a Council member so requests in which event the item in question will be considered separately.

Approve March 11, 2021 Council Meeting Minutes
Approve April 1, 2021 Special Called Meeting Minutes
Approve Preliminary January 2021 Financials

Motion by Councilmember Clemmer, second by Councilmember Blackstone to approve the consent agenda as presented. The motion carried unanimously 7/0.

City Administrator's Report – Shawn M. Bell

Public Hearing Ordinance 2021-3 Regarding Rates, Tariffs and Charges for Industrial Customers of the Fountain Inn Natural Gas Department

Mayor McLeer called the Public Hearing to Order.

Gas Manager, Eduardo Noriega reviewed the ordinance and rates with Council and the public.

Unfinished Business

Z 2021-1 Second Reading – Railroad Street, 301 North Main Street

Greg Gordos explained Z 2021-001 would rezone 0.64 acres TMS# 0344000201500 P/O from R-15, Residential District to C-1, Central Business District.

The Planning Commission voted unanimously (4-0) in favor of the rezoning at the March 1, 2021 meeting.

The property owner, Lauren Davis, spoke on the proposed rezoning. She stated the proposed use for the portion of property was to construct a triplex unit for her immediate family members (multigenerational housing).

The original request from the applicant to the Planning Commission was to rezone to R-M Residential, Multifamily. The Planning department staff report reflects this request and recommended approval.
The Fountain Inn Planning Commission suggested the applicant change the zoning request to C-1 and the applicant consented to the change.

Motion by Councilmember Dearybury, second by Councilmember Blackstone to approve Z-2021-1 on second reading.

The motion carried unanimously 7/0

Ordinance 2021-003 - Gas Rates Second reading

Mr. Noriega reviewed with Council the proposed gas rates, tariffs, and charges for Industrial customers of the Fountain Inn Natural Gas Department.

- Clarifies FING's existing Firm Service Tariff for large industrial accounts and introduces a late payment charge of 1% of the amount due.
- Introduces three (3) new tariff options:

a. Interruptible Service Rate
b. Firm Transportation
c. Interruptible Transportation

To provide clarity and consistency to our large industrial gas customers, we have clarified and better-defined FING's Firm Service Tariff, and we have added the industry standard 1% late payment charge fee. In addition, as we continue to grow and expect new industrial customers to require our services,
we have created three (3) additional gas tariffs:

- Interruptible Service
- Firm Transportation
- Interruptible Transportation

Each of these tariffs is clearly defined and explain in the attachment to the ordinance. These new tariffs are commonly used in the gas industry and provide new and existing gas customers the ability to choose which tariff they would like to use (if they meet the requirements of the tariff), as well as help FING manage its gas purchases and deliveries during peak and non-peak periods.

Motion Councilmember Mahony, second by Councilmember Cunningham to approve Ordinance 2021-003 Gas Rates on second Reading
The motion carried unanimously 7/0.

Ordinance 2021-4 First Reading – Bobby's BBQ Easement –
No update at this time.

New Business

Mutual Aid Agreements

Captain Woods and City Attorney David Holmes reviewed the mutual aid agreements with Greenville and Laurens County.

Motion by Mayor McLeer, second by Councilmember Clemmer to approve the Mutual Aid agreements with Greenville and Laurens County. The motion carried unanimously 7/0.

AX 2021-1 – Pine Ridge Subdivision

Greg Gordos explained AX 2021-1 would annex 28.79 acres on N Nelson Drive and Old Fairview Road into the city limits of Fountain Inn; Zone TMS 0342000100600 to R-10, Residential District and assign parcel to Council Ward 5.

The Planning Commission voted unanimously (4-0) in favor of the annexation and zoning at the April 5, 2021 meeting. No one spoke in opposition of the annexation in the three public hearings this item appeared in.

Discussion

Motion by Councilmember Thomason, second by Councilmember Blackstone to approve AX 2021-1 Pine Ridge Subdivision.

Roll Call:
Mahony Aye
Thomason Nay
Dearybury Nay
Clemmer Nay
Cunningham Nay
Blackstone Aye
Mayor Nay

The motion failed 5/2

Executive Session

For the discussion of a contractual agreement with the School District of Greenville County.

For the receipt of legal advice concerning the potential expansion of the city's sewer system.
On coming out of executive session, Council may take action on those items discussed in Executive Session.

Motion by Councilmember Thomason, second by Councilmember Cunningham for Council to meet in Executive Session. The motion carried unanimously 7/0.

Note: Councilmember Cunningham left the meeting during executive session to go to work.

Motion by Councilmember Dearybury, second by Councilmember Blackstone to come out of Executive Session. The motion carried 6/0.

Back in Regular Session

Motion by Councilmember Thomason, second by Councilmember Blackstone to approve the agreement with the School District of Greenville County. The motion carried 6/0.

Motion by Mayor McLeer, second by Councilmember Blackstone to approve the action discussed concerning the city sewer system. The motion carried 6/0.

Motion by Councilmember Dearybury, second by Councilmember Blackstone to adjourn the meeting. The motion carried unanimously 6/0,

Sandra H. Woods

Sandra H. Woods, CMC
Municipal Clerk

Account	Budget ($)	Current Period ($)	YTD ($)	Encumbrance ($)	Remaining Balance ($)	% Used	Prior Year Period ($)	Prior Year YTD ($)
100 General Fund								
Revenue								
100 General Fund								
100-410-311-001 CITY TAXES - GREENVILLE COUNTY	1,687,520.00	2,006,599.52	2,006,599.52	0.00	-319,079.52	119	1,663,359.53	1,663,359.53
100-410-311-002 CITY TAXES - LAURENS COUNTY	384,000.00	439,337.35	439,337.35	0.00	-55,337.35	114	376,807.12	376,807.12
100-410-311-003 HOMESTEAD EXEMPTION -GREENVILI	77,242.00	0.00	0.00	0.00	77,242.00	0	0.00	0.00
100-410-311-004 HOMESTEAD EXEMPTION - LAURENS	18,085.00	0.00	0.00	0.00	18,085.00	0	0.00	0.00
100-410-311-005 MFG REIMBURSEMT - GREENVILLE C(	11,495.00	0.00	0.00	0.00	11,495.00	0	0.00	0.00
100-410-311-006 MFG REIMBURSEMT - LAURENS COUI	9,500.00	0.00	0.00	0.00	9,500.00	0	0.00	0.00
100-410-311-007 MERCHANTS INVENTORY TAX	11,565.00	8,674.17	8,674.17	0.00	2,890.83	75	8,674.17	8,674.17
100-410-311-008 MUN SERVICES - SAATI	9,000.00	0.00	0.00	0.00	9,000.00	0	0.00	0.00
100-410-311-009 DUKE ENERGY FRANCHISE FEES	464,876.00	228,976.76	228,976.76	0.00	235,899.24	49	255,240.34	255,240.34
100-410-311-010 LAURENS ELEC FRANCHISE FEES	108,131.00	62,211.78	62,211.78	0.00	45,919.22	58	89,610.98	89,610.98
100-410-311-011 CHARTER COMM. - FRANCHISE FEE	85,000.00	45,452.33	45,452.33	0.00	39,547.67	53	43,771.77	43,771.77
100-410-311-012 HOUSING AUTHORITY-IN LIEU OF TAX	12,000.00	0.00	0.00	0.00	12,000.00	0	0.00	0.00
100-410-311-013 CITY TAXES - G.C. GOB DEBT MILLAGI	300,000.00	224,835.68	224,835.68	0.00	75,164.32	75	293,534.04	293,534.04
100-410-311-014 CITY TAXES - L.C. GOB DEBT MILLAGE	67,000.00	77,530.77	77,530.77	0.00	-10,530.77	116	65,711.00	65,711.00
100-410-311-017 AT&T FRANCHISE FEE	9,000.00	2,712.90	2,712.90	0.00	6,287.10	30	3,529.11	3,529.11
100-410-311-018 ALCOHOL BEVERAGE PERMIT	1,000.00	6,900.00	6,900.00	0.00	-5,900.00	690	450.00	450.00
100-410-311-023 STATE AID TO SUBDIVISIONS - LGF	184,910.00	92,454.30	92,454.30	0.00	92,455.70	50	92,454.30	92,454.30
100-410-311-024 STATE ACCOMMODATIONS TAX	2,500.00	1,957.58	1,957.58	0.00	542.42	78	464.30	464.30
100-410-311-025 MASC - INSURANCE LICENSE	805,591.00	111,079.38	111,079.38	0.00	694,511.62	14	1,869.94	1,869.94
100-410-311-026 MASC - BROKERS LICENSE	70,000.00	650.57	650.57	0.00	69,349.43	1	6.17	6.17
100-410-311-027 MASC - TELECOMMUNICATIONS LICEI	26,100.00	10.12	10.12	0.00	26,089.88	0	19,709.65	19,709.65
100-410-311-028 SC RETIREMENT SYSTEM REVENUE	0.00	21,219.53	21,219.53	0.00	-21,219.53	0	21,524.30	21,524.30
100-410-311-029 POLICE OFFICR RETIREMENT SYSTEI	0.00	17,055.56	17,055.56	0.00	-17,055.56	0	17,342.40	17,342.40
100-410-311-030 PENALTIES AND FEES REVENUE	5,000.00	1,965.00	1,965.00	0.00	3,035.00	39	2,659.28	2,659.28
100-410-311-031 DELINQUENT BUS LIC TAX REVENUE	0.00	10,131.60	10,131.60	0.00	-10,131.60	0	29,615.13	29,615.13
100-410-311-032 BUSINESS LICENSE TAX REVENUE	706,884.00	415,671.33	415,671.33	0.00	291,212.67	59	452,619.72	452,619.72
100-410-311-033 GRNVL HLTH AUTH - IN LIEU OF TAXES	56,751.00	56,750.54	56,750.54	0.00	0.46	100	56,750.54	56,750.54
100-410-311-034 PROPERTY VALUATION EXEMPT REIM	9,000.00	0.00	0.00	0.00	9,000.00	0	3,997.52	3,997.52

Account	Budget ($)	Current Period ($)	YTD ($)	Encumbrance ($)	Remaining Balance ($)	% Used	Prior Year Period ($)	Prior Year YTD ($)
100-410-334-000 SC CARES - GREENVILLE COUNTY	0.00	98,596.80	98,596.80	0.00	-98,596.80	0	0.00	0.00
100-410-361-001 INTEREST EARNED	7,350.00	1,720.60	1,720.60	0.00	5,629.40	23	5,490.11	5,490.11
100-410-361-002 DECREASE (INCREASE) IN INVESTME	0.00	-392.62	-392.62	0.00	392.62	0	2,900.59	2,900.59
100-410-375-001 MISCELLANEOUS REVENUE	0.00	17,829.12	17,829.12	0.00	-17,829.12	0	11,126.35	11,126.35
100-412-351-001 POLICE FINES	60,000.00	10,538.51	10,538.51	0.00	49,461.49	18	28,732.33	28,732.33
100-412-361-001 INTEREST EARNED	40.00	39.33	39.33	0.00	0.67	98	27.74	27.74
100-414-372-001 SPECIAL EVENTS SPONSORSHIPS	2,500.00	5,500.00	5,500.00	0.00	-3,000.00	220	0.00	0.00
100-414-372-002 CHRISTMAS EVENTS	45,000.00	49,455.41	49,455.41	0.00	-4,455.41	110	44,445.39	44,445.39
100-414-372-003 CONCESSIONS - SPECIAL EVENTS	500.00	0.00	0.00	0.00	500.00	0	855.40	855.40
100-414-372-009 FARMERS MARKET EVENT	4,000.00	1,367.20	1,367.20	0.00	2,632.80	34	3,496.50	3,496.50
100-414-372-010 SOUNDS OF SUMMER SPONSOR	1,000.00	2,500.00	2,500.00	0.00	-1,500.00	250	0.00	0.00
100-414-372-011 CHRISTMAS FESTIVAL SPONSOR	10,500.00	13,956.20	13,956.20	0.00	-3,456.20	133	10,485.20	10,485.20
100-414-372-013 SPECIAL EVENTS REVENUE	2,000.00	4,425.72	4,425.72	0.00	-2,425.72	221	155.00	155.00
100-414-372-014 FARMERS MARKET SPONSORSHIP	500.00	500.00	500.00	0.00	0.00	100	0.00	0.00
100-421-334-007 SCMIT/SMIRF GRANT	1,000.00	1,276.91	1,276.91	0.00	-276.91	128	355.10	355.10
100-421-352-001 COMMUNITY SVC FEE	50.00	120.00	120.00	0.00	-70.00	240	40.00	40.00
100-421-352-002 POLICE SECURITY REVENUE	3,500.00	140.00	140.00	0.00	3,360.00	4	4,147.50	4,147.50
100-421-352-004 SC CMRS SURCHARGE FUND	0.00	1,248.37	1,248.37	0.00	-1,248.37	0	0.00	0.00
100-421-375-001 PD MISCELLANEOUS REVENUE	2,000.00	1,024.50	1,024.50	0.00	975.50	51	1,200.00	1,200.00
100-422-311-001 FIRE SERVICE AREA FEES - G.C.	1,055,000.00	1,053,668.95	1,053,668.95	0.00	1,331.05	100	1,047,922.21	1,047,922.21
100-422-334-007 FIRE SCMIT GRANT	2,000.00	0.00	0.00	0.00	2,000.00	0	2,000.00	2,000.00
100-422-352-001 INNOVAPAD REVENUE	13,000.00	8,592.00	8,592.00	0.00	4,408.00	66	8,556.51	8,556.51
100-422-352-004 FOOD TRUCK INSPECTIONS	500.00	125.00	125.00	0.00	375.00	25	125.00	125.00
100-422-375-001 FD MISCELLANEOUS REVENUE	0.00	2,415.33	2,415.33	0.00	-2,415.33	0	1,009.34	1,009.34
100-422-930-009 INSURANCE PROCEEDS - FIRE	0.00	3,231.95	3,231.95	0.00	-3,231.95	0	0.00	0.00
100-424-322-004 ENCROACHMENT PERMIT FEES	500.00	0.00	0.00	0.00	500.00	0	0.00	0.00
100-424-336-006 PUBLIC WORKS - SCMIT GRANT	2,000.00	284.20	284.20	0.00	1,715.80	14	2,002.25	2,002.25
100-424-345-001 ANIMAL CONTROL & LICENSES	1,000.00	15.00	15.00	0.00	985.00	2	675.00	675.00
100-425-322-001 BUILDING PERMIT FEES	300,000.00	278,697.35	278,697.35	0.00	21,302.65	93	184,484.17	184,484.17
100-425-322-002 VARIANCE/REZONING FEES	15,000.00	7,715.00	7,715.00	0.00	7,285.00	51	10,874.00	10,874.00
100-425-322-003 PLAN REVIEW FEES	120,000.00	135,212.80	135,212.80	0.00	-15,212.80	113	87,680.61	87,680.61

Account		Budget ($)	Current Period ($)	YTD ($)	Encumbrance ($)	Remaining Balance ($)	% Used	Prior Year Period ($)	Prior Year YTD ($)
100-432-344-002	PW ADDITIONAL CONTAINER FEE	0.00	192.00	192.00	0.00	-192.00	0	0.00	0.00
100-432-344-004	TRASH SERVICE	0.00	-205.97	-205.97	0.00	205.97	0	0.00	0.00
100-451-334-004	GCRA - AEROBICS CLASS	3,800.00	1,560.00	1,560.00	0.00	2,240.00	41	0.00	0.00
100-451-347-001	VOLLEYBALL FEES	7,000.00	4,598.75	4,598.75	0.00	2,401.25	66	4,360.00	4,360.00
100-451-347-002	BASEBALL/SOFTBALL FEES	25,000.00	31,878.75	31,878.75	0.00	-6,878.75	128	25,847.50	25,847.50
100-451-347-003	FOOTBALL FEES	9,250.00	7,817.50	7,817.50	0.00	1,432.50	85	9,230.00	9,230.00
100-451-347-004	BASKETBALL FEES	11,000.00	10,332.50	10,332.50	0.00	667.50	94	10,463.50	10,463.50
100-451-347-005	MEMBERSHIP - ACT CTR	1,500.00	165.00	165.00	0.00	1,335.00	11	1,712.00	1,712.00
100-451-347-006	MIRACLE LEAGUE FEES	3,500.00	0.00	0.00	0.00	3,500.00	0	0.00	0.00
100-451-347-009	GVL COUNTY RECREATION REVENUE	50,000.00	0.00	0.00	0.00	50,000.00	0	0.00	0.00
100-451-347-022	CONCESSION STANDS	1,000.00	0.00	0.00	0.00	1,000.00	0	0.00	0.00
100-451-347-023	MERCHANDISE/BOX CARS	1,000.00	0.00	0.00	0.00	1,000.00	0	640.58	640.58
100-451-347-024	ADULT SPORTS	3,500.00	0.00	0.00	0.00	3,500.00	0	0.00	0.00
100-451-347-031	RUDOLPH RUN	6,500.00	1,830.96	1,830.96	0.00	4,669.04	28	6,115.00	6,115.00
100-451-348-001	ACTIVITY CENTER RENTAL	15,000.00	5,297.50	5,297.50	0.00	9,702.50	35	16,290.00	16,290.00
100-451-349-001	SPONSORSHIP	5,000.00	1,600.00	1,600.00	0.00	3,400.00	32	5,000.00	5,000.00
100-451-350-001	REC ACTIVTY CTR DONATIONS REVEI	3,000.00	1,731.04	1,731.04	0.00	1,268.96	58	1,440.04	1,440.04
100-451-351-001	INTERGOVERNMENTAL REVENUE	32,651.00	0.00	0.00	0.00	32,651.00	0	0.00	0.00
100-451-364-003	ESSC SPONSORSHIP/DONATION	5,000.00	1,650.00	1,650.00	0.00	3,350.00	33	3,150.00	3,150.00
100-453-348-001	COMMERCE PARK RENTAL	5,000.00	2,059.00	2,059.00	0.00	2,941.00	41	3,272.50	3,272.50
	100 General Fund Subtotal	**$6,959,791.00**	**$5,602,487.43**	**$5,602,487.43**	**$0.00**	**$1,357,303.57**	**80**	**$5,046,008.73**	**$5,046,008.73**
	Revenue Subtotal	**$6,959,791.00**	**$5,602,487.43**	**$5,602,487.43**	**$0.00**	**$1,357,303.57**	**80**	**$5,046,008.73**	**$5,046,008.73**
Expenditure									
410 City									
100-410-200-001	PAYROLL SERVICE FEES	20,000.00	9,482.92	9,482.92	0.00	10,517.08	47	59,353.31	59,353.31
100-410-230-001	GASB 45 REQUIREMENT	2,500.00	0.00	0.00	0.00	2,500.00	0	0.00	0.00
100-410-270-001	DRUG TESTING / SCREENINGS	5,000.00	1,413.74	1,413.74	0.00	3,586.26	28	2,127.86	2,127.86
100-410-325-001	ATTORNEY FEES	30,000.00	18,744.60	18,744.60	0.00	11,255.40	62	18,528.94	18,528.94
100-410-330-001	AUDIT FEES	17,500.00	10,332.50	10,332.50	0.00	7,167.50	59	10,331.30	10,331.30
100-410-331-002	CODE OF ORDINANCES UPDATES	5,000.00	2,793.97	2,793.97	0.00	2,206.03	56	1,632.22	1,632.22

Account	Budget ($)	Current Period ($)	YTD ($)	Encumbrance ($)	Remaining Balance ($)	% Used	Prior Year Period ($)	Prior Year YTD ($)
100-410-332-001 FINANCIAL CONSULTANT	5,000.00	900.00	900.00	0.00	4,100.00	18	0.00	0.00
100-410-411-001 GC STORM WATER FEE	5,500.00	5,435.92	5,435.92	0.00	64.08	99	5,340.69	5,340.69
100-410-430-006 MAINTENANCE AGREEMENTS	27,000.00	25,110.88	25,110.88	0.00	1,889.12	93	16,696.67	16,696.67
100-410-431-001 COMPLEX MAINTENANCE	13,500.00	13,963.76	13,963.76	0.00	-463.76	103	9,480.72	9,480.72
100-410-431-002 RESERVES	4,360.00	0.00	0.00	0.00	4,360.00	0	0.00	0.00
100-410-431-003 LANDSCAPING/GROUNDS MAINT	19,000.00	6,173.56	6,173.56	0.00	12,826.44	32	4,592.45	4,592.45
100-410-520-001 GENERAL LIABILITY - SCMIRF	2,100.00	0.00	0.00	0.00	2,100.00	0	0.00	0.00
100-410-530-004 EMPLOYEE INCENTIVES - CITY	6,000.00	3,625.08	3,625.08	0.00	2,374.92	60	2,024.72	2,024.72
100-410-534-001 WEBSITE/EMAIL	50,000.00	23,759.58	23,759.58	0.00	26,240.42	48	16,456.10	16,456.10
100-410-540-001 MARKETING CAMPAIGN	4,700.00	0.00	0.00	0.00	4,700.00	0	2,660.90	2,660.90
100-410-545-001 PROFESSIONAL FEES	25,000.00	13,392.75	13,392.75	0.00	11,607.25	54	23,414.58	23,414.58
100-410-583-000 WELLNESS/TRAINING	5,000.00	3,500.00	3,500.00	0.00	1,500.00	70	875.00	875.00
100-410-583-003 EMPLOYEE SAFETY TRAINING	10,000.00	0.00	0.00	0.00	10,000.00	0	4,730.63	4,730.63
100-410-610-001 CHRISTMAS DECOR/PARADE	3,500.00	450.61	450.61	0.00	3,049.39	13	1,449.49	1,449.49
100-410-610-002 COMMUNITY SUPPORT	5,000.00	3,208.23	3,208.23	0.00	1,791.77	64	3,845.38	3,845.38
100-410-610-015 MISCELLANEOUS EXPENDITURES	0.00	21.20	21.20	0.00	-21.20	0	2,788.82	2,788.82
100-410-651-001 INVESTMENT FEES	0.00	157.43	157.43	0.00	-157.43	0	0.00	0.00
100-410-651-002 MASC COLLECTION FEES	32,000.00	4,442.87	4,442.87	0.00	27,557.13	14	863.45	863.45
100-410-800-000 COVID-19 EXPENDITURES	0.00	11,956.88	11,956.88	0.00	-11,956.88	0	0.00	0.00
100-410-810-001 WOODSIDE STREETSCAPE	31,000.00	14,836.40	14,836.40	0.00	16,163.60	48	28,761.64	28,761.64
100-410-810-004 WOODSIDE SUBDIVISION	0.00	450.00	450.00	0.00	-450.00	0	0.00	0.00
100-410-880-000 CAPITAL OUTLAY	70,000.00	0.00	0.00	0.00	70,000.00	0	0.00	0.00
100-410-880-001 WAYFINDING SIGNAGE	130,000.00	217,924.98	217,924.98	0.00	-87,924.98	168	42,337.10	42,337.10
410 City Subtotal	**$528,660.00**	**$392,077.86**	**$392,077.86**	**$0.00**	**$136,582.14**	**74**	**$258,291.97**	**$258,291.97**
411 Administration/Finance								
100-411-110-001 SALARIES - ADMINISTRATION	219,199.00	249,142.33	249,142.33	0.00	-29,943.33	114	122,630.16	122,630.16
100-411-130-001 TEMPORARY EMPLOYEES	0.00	24,795.09	24,795.09	0.00	-24,795.09	0	0.00	0.00
100-411-130-002 OVERTIME	2,000.00	892.61	892.61	0.00	1,107.39	45	1,026.32	1,026.32
100-411-140-001 ANNUAL BONUS	1,400.00	2,459.19	2,459.19	0.00	-1,059.19	176	1,200.00	1,200.00
100-411-210-001 HEALTH INSURANCE	32,305.46	24,660.37	24,660.37	0.00	7,645.09	76	18,688.57	18,688.57
100-411-220-002 FICA/MEDICARE	17,029.00	18,233.39	18,233.39	0.00	-1,204.39	107	9,707.03	9,707.03

Account		Budget ($)	Current Period ($)	YTD ($)	Encumbrance ($)	Remaining Balance ($)	% Used	Prior Year Period ($)	Prior Year YTD ($)
100-411-220-003	UNEMPLOYMENT COMPENSATION - S	500.00	0.00	0.00	0.00	500.00	0	0.00	0.00
100-411-230-001	RETIREMENT	36,862.00	36,526.49	36,526.49	0.00	335.51	99	19,510.77	19,510.77
100-411-260-001	WORKERS COMP	1,209.42	817.45	817.45	0.00	391.97	68	848.92	848.92
100-411-261-001	WORKERS COMP DEDUCTIBLE	500.00	0.00	0.00	0.00	500.00	0	0.00	0.00
100-411-331-001	TAX BILLING FEES - LAURENS COUNT	10,000.00	8,656.50	8,656.50	0.00	1,343.50	87	7,450.75	7,450.75
100-411-430-005	REPAIRS & MAINTENANCE - EQUIPME	4,000.00	2,043.82	2,043.82	0.00	1,956.18	51	2,442.70	2,442.70
100-411-432-001	IT MANTENANCE	17,000.00	12,835.17	12,835.17	0.00	4,164.83	76	11,464.77	11,464.77
100-411-432-002	INTERNET SERVICE	5,000.00	2,244.07	2,244.07	0.00	2,755.93	45	2,924.93	2,924.93
100-411-435-001	VEHICLE MAINTENANCE	500.00	208.64	208.64	0.00	291.36	42	156.99	156.99
100-411-471-001	2015 G.O. BOND PRINCIPAL PMT	16,449.96	20,731.64	20,731.64	0.00	-4,281.68	126	16,066.74	16,066.74
100-411-471-002	2015 G.O. BOND INTEREST PMT	284.58	544.76	544.76	0.00	-260.18	191	562.52	562.52
100-411-471-003	2018 LEASE PURCHASE PRINCIPAL (Z	4,281.68	0.00	0.00	0.00	4,281.68	0	4,155.36	4,155.36
100-411-471-004	2018 LEASE PURCHASE INTEREST (ZE	402.48	0.00	0.00	0.00	402.48	0	528.80	528.80
100-411-520-001	GENERAL LIABILITY - SCMIRF	7,370.00	0.00	0.00	0.00	7,370.00	0	0.00	0.00
100-411-530-001	TELEPHONE	5,160.00	3,371.65	3,371.65	0.00	1,788.35	65	3,591.50	3,591.50
100-411-530-002	CELL PHONE	4,500.00	1,849.98	1,849.98	0.00	2,650.02	41	886.33	886.33
100-411-540-001	LEGAL AD	1,000.00	46.20	46.20	0.00	953.80	5	348.15	348.15
100-411-545-001	PROFESSIONAL FEES	10,000.00	0.00	0.00	0.00	10,000.00	0	12,804.45	12,804.45
100-411-580-001	MILEAGE REIMBURSE.	1,500.00	-60.89	-60.89	0.00	1,560.89	-4	130.44	130.44
100-411-580-002	CONFERENCES / TRAINING	8,000.00	3,579.72	3,579.72	0.00	4,420.28	45	5,261.80	5,261.80
100-411-580-003	LOCAL MEETINGS & MEALS	500.00	558.37	558.37	0.00	-58.37	112	137.64	137.64
100-411-610-001	GENERAL SUPPLIES	4,500.00	3,409.58	3,409.58	0.00	1,090.42	76	2,543.55	2,543.55
100-411-610-002	OFFICE SUPPLIES/PRINT/POSTAGE	12,000.00	9,147.57	9,147.57	0.00	2,852.43	76	6,470.76	6,470.76
100-411-610-003	SHREDDING SERVICE EXPENDITURE	700.00	420.00	420.00	0.00	280.00	60	388.66	388.66
100-411-622-001	UTILITIES	8,000.00	5,438.17	5,438.17	0.00	2,561.83	68	5,678.52	5,678.52
100-411-626-001	VEHICLE GAS	1,500.00	388.97	388.97	0.00	1,111.03	26	969.41	969.41
100-411-640-001	DUES/SUBSCRIPTIONS	15,000.00	17,880.00	17,880.00	0.00	-2,880.00	119	16,996.75	16,996.75
100-411-651-105	BANK CHARGES	200.00	364.13	364.13	0.00	-164.13	182	162.33	162.33
100-411-656-001	UNIFORMS	700.00	312.06	312.06	0.00	387.94	45	422.35	422.35
100-411-670-001	RENTAL / LEASE EXPENDITURE	10,000.00	7,239.20	7,239.20	0.00	2,760.80	72	8,112.80	8,112.80
100-411-800-000	COVID-19 EXPENDITURES	0.00	13,298.12	13,298.12	0.00	-13,298.12	0	0.00	0.00

Account		Budget ($)	Current Period ($)	YTD ($)	Encumbrance ($)	Remaining Balance ($)	% Used	Prior Year Period ($)	Prior Year YTD ($)
100-411-810-001	MISCELLANEOUS	500.00	2,994.59	2,994.59	0.00	-2,494.59	599	3,239.94	3,239.94
100-411-860-005	FURNITURE, FIX.&COMPUTERS (NON-	7,650.00	381.30	381.30	0.00	7,268.70	5	1,152.95	1,152.95
	411 Administration/Finance Subtotal	**$467,703.58**	**$475,410.24**	**$475,410.24**	**$0.00**	**-$7,706.66**	**102**	**$288,663.66**	**$288,663.66**
412 Judicial									
100-412-110-001	SALARIES - JUDICIAL	84,218.47	66,734.35	66,734.35	0.00	17,484.12	79	60,168.22	60,168.22
100-412-110-003	SALARIES - JUDGE	34,584.00	12,934.44	12,934.44	0.00	21,649.56	37	9,000.00	9,000.00
100-412-130-001	OVERTIME - JUDICIAL	500.00	194.28	194.28	0.00	305.72	39	123.16	123.16
100-412-140-001	CHRISTMAS BONUS	400.00	521.75	521.75	0.00	-121.75	130	400.00	400.00
100-412-210-001	EMPLOYEE HEALTH INSURANCE	13,881.66	11,502.88	11,502.88	0.00	2,378.78	83	18,716.09	18,716.09
100-412-220-002	PAYROLL TAXES - FICA/MEDICARE	9,118.99	5,739.47	5,739.47	0.00	3,379.52	63	6,311.43	6,311.43
100-412-220-003	UNEMPLOYMENT COMPENSATION - S	500.00	0.00	0.00	0.00	500.00	0	0.00	0.00
100-412-230-001	RETIREMENT	20,360.98	8,381.25	8,381.25	0.00	11,979.73	41	12,064.69	12,064.69
100-412-260-001	WORKERS COMP - JUDICIAL	354.03	450.60	450.60	0.00	-96.57	127	766.51	766.51
100-412-261-001	WORKERS COMP DEDUCTIBLE	500.00	0.00	0.00	0.00	500.00	0	0.00	0.00
100-412-430-005	REPAIRS & MAINTENANCE - EQUIPME	500.00	212.87	212.87	0.00	287.13	43	2.64	2.64
100-412-431-002	JUDICIAL BUILDING MAINTENANCE	6,000.00	15,894.43	15,894.43	0.00	-9,894.43	265	1,721.04	1,721.04
100-412-431-003	LANDSCAPING	720.00	1,274.24	1,274.24	0.00	-554.24	177	641.97	641.97
100-412-432-001	COMPUTER EXPENSE	3,000.00	487.16	487.16	0.00	2,512.84	16	218.25	218.25
100-412-432-002	INTERNET SERVICE	1,100.00	849.90	849.90	0.00	250.10	77	896.05	896.05
100-412-471-003	2015 G.O. BOND PRINCIPAL PMT	2,963.62	2,963.62	2,963.62	0.00	0.00	100	2,894.58	2,894.58
100-412-471-004	2015 G.O. BOND INTEREST PMT	97.34	25.64	25.64	0.00	71.70	26	101.34	101.34
100-412-520-001	GENERAL LIABILITY - SCMIRF	1,080.00	0.00	0.00	0.00	1,080.00	0	0.00	0.00
100-412-530-001	TELEPHONE	2,650.00	2,611.24	2,611.24	0.00	38.76	99	1,933.10	1,933.10
100-412-530-002	CELL PHONE	1,000.00	357.75	357.75	0.00	642.25	36	498.13	498.13
100-412-580-001	MILEAGE REIMBURSEMENT	1,300.00	0.00	0.00	0.00	1,300.00	0	1,243.10	1,243.10
100-412-580-002	CONFERENCES	2,000.00	490.00	490.00	0.00	1,510.00	25	952.62	952.62
100-412-583-001	TRAINING	500.00	0.00	0.00	0.00	500.00	0	0.00	0.00
100-412-610-002	OFFICE SUPPLIES/PRINTING/POSTAG	4,000.00	6,825.58	6,825.58	0.00	-2,825.58	171	3,404.31	3,404.31
100-412-617-001	COURT EXPENDITURES	51,500.00	30,837.20	30,837.20	1,000.00	19,662.80	62	37,394.82	37,394.82
100-412-622-001	UTILITIES	7,500.00	3,232.51	3,232.51	0.00	4,267.49	43	4,719.69	4,719.69
100-412-656-001	STAFF UNIFORMS	500.00	0.00	0.00	0.00	500.00	0	0.00	0.00

Account	Budget ($)	Current Period ($)	YTD ($)	Encumbrance ($)	Remaining Balance ($)	% Used	Prior Year Period ($)	Prior Year YTD ($)
100-412-800-000 COVID-19 EXPENDITURES	0.00	2,286.00	2,286.00	0.00	-2,286.00	0	0.00	0.00
100-412-860-001 FURNITURE FIXTURES AND COMPUTI	1,500.00	0.00	0.00	0.00	1,500.00	0	0.00	0.00
100-412-880-000 CAPITAL OUTLAY	0.00	8,631.58	8,631.58	0.00	-8,631.58	0	50,129.47	50,129.47
412 Judicial Subtotal	**$252,329.09**	**$183,438.74**	**$183,438.74**	**$1,000.00**	**$67,890.35**	**73**	**$214,301.21**	**$214,301.21**
413 Mayor & Council								
100-413-110-001 SALARIES - MAYOR & COUNCIL	30,973.20	20,648.80	20,648.80	0.00	10,324.40	67	22,571.72	22,571.72
100-413-210-001 HEALTH INSURANCE	21,480.81	20,894.77	20,894.77	0.00	586.04	97	4,979.00	4,979.00
100-413-220-002 PAYROLL TAXES - FICA/MEDICARE	2,369.45	1,355.96	1,355.96	0.00	1,013.49	57	1,726.88	1,726.88
100-413-230-001 RETIREMENT	3,925.56	1,059.16	1,059.16	0.00	2,866.40	27	1,432.66	1,432.66
100-413-260-001 WORKERS COMP - MAYOR/COUNCIL	870.35	358.32	358.32	0.00	512.03	41	629.32	629.32
100-413-261-001 WORKERS COMP DEDUCTIBLE	500.00	0.00	0.00	0.00	500.00	0	0.00	0.00
100-413-350-001 MAYOR & COUNCIL RETREAT	1,500.00	318.50	318.50	0.00	1,181.50	21	413.67	413.67
100-413-432-001 IT MAINTENANCE	0.00	4,362.89	4,362.89	0.00	-4,362.89	0	0.00	0.00
100-413-520-001 GENERAL LIABILITY - SCMIRF	1,800.00	0.00	0.00	0.00	1,800.00	0	0.00	0.00
100-413-580-001 MILEAGE REIMBURSEMENT	1,000.00	0.00	0.00	0.00	1,000.00	0	991.33	991.33
100-413-580-002 CONFERENCES	6,000.00	-64.48	-64.48	0.00	6,064.48	-1	4,953.24	4,953.24
100-413-610-002 OFFICE SUPPLY/PRINTING/POSTAGE	1,000.00	91.96	91.96	0.00	908.04	9	1,502.25	1,502.25
100-413-640-001 DUES/SUBSCRIPTIONS	100.00	816.00	816.00	0.00	-716.00	816	100.00	100.00
100-413-656-001 UNIFORMS	500.00	0.00	0.00	0.00	500.00	0	440.32	440.32
413 Mayor & Council Subtotal	**$72,019.37**	**$49,841.88**	**$49,841.88**	**$0.00**	**$22,177.49**	**69**	**$39,740.39**	**$39,740.39**
414 Special Events								
100-414-110-001 SALARIES	35,157.00	47,341.30	47,341.30	0.00	-12,184.30	135	41,111.11	41,111.11
100-414-110-002 SPECIAL EVENTS PART TIME SALARIE	29,500.20	240.90	240.90	0.00	29,259.30	1	18,693.01	18,693.01
100-414-110-003 OVERTIME	1,500.00	1,804.67	1,804.67	0.00	-304.67	120	1,095.77	1,095.77
100-414-140-001 ANNUAL BONUS	500.00	621.82	621.82	0.00	-121.82	124	600.00	600.00
100-414-210-001 HEALTH INSURANCE	6,940.83	8,205.62	8,205.62	0.00	-1,264.79	118	4,289.00	4,289.00
100-414-220-002 FICA/MEDICARE	5,099.28	3,795.21	3,795.21	0.00	1,304.07	74	4,718.07	4,718.07
100-414-220-003 UNEMPLOYMENT COMPENSATION - S	500.00	0.00	0.00	0.00	500.00	0	0.00	0.00
100-414-230-001 RETIREMENT	11,038.43	6,648.22	6,648.22	0.00	4,390.21	60	6,563.60	6,563.60
100-414-260-001 WORKERS COMP	187.31	213.19	213.19	0.00	-25.88	114	222.39	222.39

Account		Budget ($)	Current Period ($)	YTD ($)	Encumbrance ($)	Remaining Balance ($)	% Used	Prior Year Period ($)	Prior Year YTD ($)
100-414-261-001	WORKERS COMP DEDUCTIBLE	500.00	0.00	0.00	0.00	500.00	0	0.00	0.00
100-414-430-005	REPAIRS AND MAINTENANCE	1,000.00	1,150.38	1,150.38	0.00	-150.38	115	350.83	350.83
100-414-432-001	IT MAINTENANCE	6,000.00	2,960.18	2,960.18	0.00	3,039.82	49	3,582.82	3,582.82
100-414-432-002	INTERNET	4,500.00	2,092.82	2,092.82	0.00	2,407.18	47	2,924.90	2,924.90
100-414-435-001	VEHICLE MAINT	0.00	2.96	2.96	0.00	-2.96	0	191.89	191.89
100-414-471-001	2015 G.O. BOND PRINCIPAL PMT	5,627.12	5,627.12	5,627.12	0.00	0.00	100	5,496.03	5,496.03
100-414-471-002	2015 G.O. BOND INTEREST PYMNT	97.35	67,712.96	67,712.96	0.00	-67,615.61	69,556	192.44	192.44
100-414-520-001	GENERAL LIABILITY - SCMIRF	1,348.00	0.00	0.00	0.00	1,348.00	0	0.00	0.00
100-414-530-001	TELEPHONE	2,500.00	2,150.22	2,150.22	0.00	349.78	86	1,661.13	1,661.13
100-414-530-002	CELL PHONE	1,700.00	830.77	830.77	0.00	869.23	49	1,196.08	1,196.08
100-414-540-001	MARKETING	35,000.00	34,048.42	34,048.42	0.00	951.58	97	23,527.00	23,527.00
100-414-540-002	BUSINESS & COMMUNITY DEVELOPM	1,500.00	179.23	179.23	0.00	1,320.77	12	1,203.44	1,203.44
100-414-580-001	MILEAGE	2,500.00	124.21	124.21	0.00	2,375.79	5	914.31	914.31
100-414-580-002	CONFERENCES AND TRAINING	2,000.00	115.00	115.00	0.00	1,885.00	6	2,280.62	2,280.62
100-414-583-001	PROFESSIONAL TRAINING	500.00	0.00	0.00	0.00	500.00	0	75.00	75.00
100-414-610-002	OFFICE SUPPLIES AND POSTAGE	1,500.00	1,621.89	1,621.89	0.00	-121.89	108	828.23	828.23
100-414-622-001	UTILITIES	1,200.00	776.33	776.33	0.00	423.67	65	776.51	776.51
100-414-640-001	DUES AND SUBSCRIPTIONS	4,500.00	2,008.42	2,008.42	0.00	2,491.58	45	3,795.10	3,795.10
100-414-651-105	CREDIT CARD PROCESSING FEES	3,000.00	2,035.06	2,035.06	0.00	964.94	68	2,270.39	2,270.39
100-414-656-001	UNIFORMS	200.00	266.16	266.16	0.00	-66.16	133	0.00	0.00
100-414-670-001	RENTAL/LEASE EXPENDITURE	9,100.00	3,256.89	3,256.89	0.00	5,843.11	36	2,863.21	2,863.21
100-414-800-000	COVID-19 EXPENDITURES	0.00	480.66	480.66	0.00	-480.66	0	0.00	0.00
100-414-804-001	SPECIAL EVENTS	44,500.00	32,999.95	32,999.95	0.00	11,500.05	74	29,205.11	29,205.11
100-414-804-004	CHRISTMAS FESTIVAL	64,000.00	62,575.73	62,575.73	0.00	1,424.27	98	62,342.25	62,342.25
100-414-804-007	SOUNDS OF SUMMER	27,300.00	10,075.00	10,075.00	0.00	17,225.00	37	15,447.46	15,447.46
100-414-804-009	FARMERS MARKET EVENT	2,000.00	927.97	927.97	0.00	1,072.03	46	86.04	86.04
100-414-804-010	CONCESSIONS	1,000.00	-10.00	-10.00	0.00	1,010.00	-1	0.00	0.00
100-414-860-005	FURNITURE AND FIXTURES	2,000.00	673.10	673.10	0.00	1,326.90	34	0.00	0.00
	414 Special Events Subtotal	**$315,495.52**	**$303,552.36**	**$303,552.36**	**$0.00**	**$11,943.16**	**96**	**$238,503.74**	**$238,503.74**
421 Police									
100-421-110-001	SALARIES - POLICE	1,097,505.18	967,871.23	967,871.23	0.00	129,633.95	88	766,468.91	766,468.91

Account	Budget ($)	Current Period ($)	YTD ($)	Encumbrance ($)	Remaining Balance ($)	% Used	Prior Year Period ($)	Prior Year YTD ($)
100-421-110-002 SALARIES - PD DISPATCHERS	113,675.74	0.00	0.00	0.00	113,675.74	0	79,325.83	79,325.83
100-421-130-001 OVERTIME - POLICE	30,000.00	47,004.90	47,004.90	0.00	-17,004.90	157	31,402.78	31,402.78
100-421-130-002 OVERTIME - DISPATCHERS	15,000.00	0.00	0.00	0.00	15,000.00	0	11,965.52	11,965.52
100-421-130-003 SALARIES - SPECIAL SECURITY PAY	10,000.00	6,966.75	6,966.75	0.00	3,033.25	70	9,856.84	9,856.84
100-421-130-004 OFFICER OF THE MONTH/YEAR INCEI	1,800.00	600.00	600.00	0.00	1,200.00	33	1,250.00	1,250.00
100-421-140-001 ANNUAL BONUS	6,700.00	7,805.15	7,805.15	0.00	-1,105.15	116	6,806.84	6,806.84
100-421-140-002 EDUCATION INCENTIVE - POLICE	30,000.00	13,750.00	13,750.00	0.00	16,250.00	46	20,000.00	20,000.00
100-421-210-001 EMPLOYEE HEALTH INSURANCE	211,941.00	176,068.65	176,068.65	0.00	35,872.35	83	171,172.14	171,172.14
100-421-220-002 PAYROLL TAXES - FICA/MEDICARE	97,513.09	76,452.32	76,452.32	0.00	21,060.77	78	70,313.73	70,313.73
100-421-220-003 UNEMPLOYMENT COMPENSATION - S	500.00	0.00	0.00	0.00	500.00	0	0.00	0.00
100-421-230-001 RETIREMENT	238,056.63	165,539.14	165,539.14	0.00	72,517.49	70	163,763.63	163,763.63
100-421-260-001 WORKERS COMP - POLICE	68,418.50	55,790.81	55,790.81	0.00	12,627.69	82	50,449.78	50,449.78
100-421-261-001 WORKERS COMP DEDUCTIBLE - POLI	7,500.00	1,902.32	1,902.32	0.00	5,597.68	25	1,944.54	1,944.54
100-421-430-001 PORTABLE RADIO MAINT	3,500.00	2,992.96	2,992.96	0.00	507.04	86	1,262.25	1,262.25
100-421-430-003 GC COMPUTER MAINTENANCE	4,320.00	2,100.00	2,100.00	0.00	2,220.00	49	2,800.00	2,800.00
100-421-431-001 BUILDING MAINTENANCE	10,500.00	11,967.95	11,967.95	0.00	-1,467.95	114	6,374.15	6,374.15
100-421-431-003 LANDSCAPING	4,500.00	1,356.25	1,356.25	0.00	3,143.75	30	2,952.65	2,952.65
100-421-432-002 IT MAINTENANCE	12,500.00	6,751.85	6,751.85	0.00	5,748.15	54	10,169.86	10,169.86
100-421-432-003 INTERNET SERVICE	17,760.00	24,596.98	24,596.98	0.00	-6,836.98	138	10,720.00	10,720.00
100-421-435-001 VEHICLE MAINTENANCE	30,000.00	38,481.72	38,481.72	0.00	-8,481.72	128	27,858.07	27,858.07
100-421-435-002 EQUIPMENT MAINTENANCE	1,500.00	1,324.16	1,324.16	0.00	175.84	88	1,270.34	1,270.34
100-421-471-001 2010 & 2015 G.O. BOND PRINCIPAL PM	67,664.29	30,569.46	30,569.46	0.00	37,094.83	45	66,087.99	66,087.99
100-421-471-002 2010 & 2015 G.O. BOND INTEREST PM	1,170.60	3,458.85	3,458.85	0.00	-2,288.25	295	2,313.92	2,313.92
100-421-471-003 2018 LEASE PURCHASE PRINCIPAL (Z	29,667.56	0.00	0.00	0.00	29,667.56	0	29,667.56	29,667.56
100-421-471-004 2018 LEASE PURCHASE INTEREST (ZI	3,775.44	0.00	0.00	0.00	3,775.44	0	3,775.44	3,775.44
100-421-520-001 GENERAL LIABILITY - SCMIRF	40,167.00	0.00	0.00	0.00	40,167.00	0	0.00	0.00
100-421-530-001 TELEPHONE	11,000.00	9,256.00	9,256.00	0.00	1,744.00	84	8,197.75	8,197.75
100-421-530-002 CELL PHONE	3,900.00	1,489.35	1,489.35	0.00	2,410.65	38	2,041.85	2,041.85
100-421-530-003 RECORDING SYSTEM	5,500.00	4,999.99	4,999.99	0.00	500.01	91	6,375.02	6,375.02
100-421-580-002 CONFERENCES	4,500.00	1,528.52	1,528.52	0.00	2,971.48	34	4,438.21	4,438.21
100-421-583-002 TRAINING	3,500.00	3,082.94	3,082.94	0.00	417.06	88	2,573.88	2,573.88

Account		Budget ($)	Current Period ($)	YTD ($)	Encumbrance ($)	Remaining Balance ($)	% Used	Prior Year Period ($)	Prior Year YTD ($)
100-421-583-003	CITIZENS POLICE ACADEMY	900.00	0.00	0.00	0.00	900.00	0	319.64	319.64
100-421-583-004	SCREENINGS / PSYCHOLOGICAL TES	2,700.00	870.00	870.00	0.00	1,830.00	32	985.00	985.00
100-421-610-001	GENERAL SUPPLIES	7,140.00	8,097.37	8,097.37	0.00	-957.37	113	6,464.28	6,464.28
100-421-610-002	OFFICE SUPPLIES - POLICE	6,800.00	6,891.24	6,891.24	0.00	-91.24	101	6,079.52	6,079.52
100-421-610-003	SHREDDING SERVICE	350.00	112.00	112.00	0.00	238.00	32	252.00	252.00
100-421-610-004	K-9 EXPENSE	0.00	80.75	80.75	0.00	-80.75	0	0.00	0.00
100-421-612-001	AMMUNITION	3,000.00	1,138.32	1,138.32	0.00	1,861.68	38	1,720.61	1,720.61
100-421-612-002	TASER CARTRIDGES	500.00	0.00	0.00	0.00	500.00	0	0.00	0.00
100-421-622-001	UTILITIES	13,670.00	9,080.19	9,080.19	0.00	4,589.81	66	10,328.36	10,328.36
100-421-626-001	VEHICLE GAS	50,000.00	29,554.16	29,554.16	0.00	20,445.84	59	39,726.23	39,726.23
100-421-640-001	POLICE DUES/SUBSCRIPTIONS	2,580.00	2,251.99	2,251.99	0.00	328.01	87	1,788.12	1,788.12
100-421-642-001	PROFESSIONAL MEMBERSHIP	0.00	55.00	55.00	0.00	-55.00	0	850.00	850.00
100-421-651-008	GOVDEALS FEES	0.00	121.95	121.95	0.00	-121.95	0	0.00	0.00
100-421-656-001	UNIFORMS	15,000.00	23,589.68	23,589.68	0.00	-8,589.68	157	8,825.14	8,825.14
100-421-670-001	RENTAL LEASE EXPENDITURES	6,000.00	3,472.48	3,472.48	0.00	2,527.52	58	4,630.30	4,630.30
100-421-670-002	ENTERPRISE LEASE - 2 FORD EXPLOI	36,982.00	36,728.35	36,728.35	0.00	253.65	99	1,915.08	1,915.08
100-421-743-006	SCMIT GRANT EXPENDITURES	2,000.00	0.00	0.00	0.00	2,000.00	0	5,512.00	5,512.00
100-421-743-012	SC DPS - BODY CAM GRANT	0.00	240.96	240.96	0.00	-240.96	0	33,072.53	33,072.53
100-421-750-001	CAPITAL OUTLAY	0.00	29,399.00	29,399.00	0.00	-29,399.00	0	0.00	0.00
100-421-750-002	FURNITURE AND FIXTURES	8,840.00	0.00	0.00	0.00	8,840.00	0	0.00	0.00
100-421-800-000	COVID-19 EXPENDITURES	0.00	4,903.88	4,903.88	0.00	-4,903.88	0	0.00	0.00
100-421-860-010	EQUIPMENT (NON-DEPRECIABLE)	3,792.00	3,972.00	3,972.00	0.00	-180.00	105	0.00	0.00
100-421-880-006	EQUIPMENT/VEHICLES (DEPRECIABL	56,360.00	52,990.75	52,990.75	0.00	3,369.25	94	3,151.14	3,151.14
	421 Police Subtotal	**$2,400,649.03**	**$1,877,258.32**	**$1,877,258.32**	**$0.00**	**$523,390.71**	**78**	**$1,699,219.43**	**$1,699,219.43**
422 Fire									
100-422-110-001	SALARIES - FIRE	902,959.98	707,938.53	707,938.53	0.00	195,021.45	78	653,103.32	653,103.32
100-422-110-002	SALARIES - FD DISPATCHERS	113,675.74	-25,786.88	-25,786.88	0.00	139,462.62	-23	74,588.99	74,588.99
100-422-110-003	SALARIES - PART-TIME	4,000.00	334.25	334.25	0.00	3,665.75	8	3,910.00	3,910.00
100-422-110-004	SALARIES - SLEEP TIME	17,500.00	12,431.22	12,431.22	0.00	5,068.78	71	15,100.64	15,100.64
100-422-130-001	OVERTIME	3,500.00	1,325.21	1,325.21	0.00	2,174.79	38	0.00	0.00
100-422-130-002	OVERTIME - DISPATCHERS	15,000.00	0.00	0.00	0.00	15,000.00	0	11,508.62	11,508.62

Account		Budget ($)	Current Period ($)	YTD ($)	Encumbrance ($)	Remaining Balance ($)	% Used	Prior Year Period ($)	Prior Year YTD ($)
100-422-130-004	FIREFIGHTER OF THE MONTH/YEAR	1,500.00	0.00	0.00	0.00	1,500.00	0	250.00	250.00
100-422-140-001	YEAR END BONUS	4,600.00	6,028.19	6,028.19	0.00	-1,428.19	131	4,600.00	4,600.00
100-422-140-002	EDUCATION INCENTIVE - FIREFIGHTE	20,000.00	5,250.00	5,250.00	0.00	14,750.00	26	8,250.00	8,250.00
100-422-210-001	EMPLOYEE HEALTH INSURANCE	183,932.00	124,760.80	124,760.80	0.00	59,171.20	68	125,360.29	125,360.29
100-422-213-001	HEALTH SCREENING	0.00	5,685.40	5,685.40	0.00	-5,685.40	0	3,866.45	3,866.45
100-422-220-002	PAYROLL TAXES - SOCIAL SECURITY/I	81,299.28	52,002.67	52,002.67	0.00	29,296.61	64	59,355.67	59,355.67
100-422-220-003	UNEMPLOYMENT COMPENSATION - S	500.00	0.00	0.00	0.00	500.00	0	0.00	0.00
100-422-230-001	STATE RETIREMENT	200,311.64	114,683.59	114,683.59	0.00	85,628.05	57	137,461.69	137,461.69
100-422-260-001	WORKERS COMPENSATION	40,607.87	33,117.63	33,117.63	0.00	7,490.24	82	34,660.03	34,660.03
100-422-261-001	WORKERS COMP DEDUCTIBLE	5,000.00	4,521.61	4,521.61	0.00	478.39	90	0.00	0.00
100-422-270-001	DRUG TESTING / PHYSICAL/SCREENII	6,000.00	493.00	493.00	0.00	5,507.00	8	241.37	241.37
100-422-430-001	PORTABLE RADIO MAINTENANCE	2,200.00	942.24	942.24	0.00	1,257.76	43	1,236.82	1,236.82
100-422-430-004	REPEATER MAINTENANCE	1,600.00	211.27	211.27	0.00	1,388.73	13	962.02	962.02
100-422-430-005	OPERATING EQUIPMENT MAINTENAN	16,000.00	12,050.54	12,050.54	0.00	3,949.46	75	14,115.39	14,115.39
100-422-431-001	STATION MAINTENANCE	10,000.00	14,894.59	14,894.59	5,601.25	-10,495.84	205	12,005.62	12,005.62
100-422-431-002	LANDSCAPING	500.00	67.55	67.55	0.00	432.45	14	121.59	121.59
100-422-432-001	COMPUTER SUPPORT	24,000.00	17,466.73	17,466.73	0.00	6,533.27	73	17,148.74	17,148.74
100-422-435-001	VEHICLE MAINTENANCE	37,500.00	22,465.15	22,465.15	0.00	15,034.85	60	34,744.81	34,744.81
100-422-471-001	2015 GO BOND PRINCIPAL PAYMENT	105,229.10	112,565.72	112,565.72	0.00	-7,336.62	107	102,777.69	102,777.69
100-422-471-002	2015 GO BOND INTEREST PAYMENT	1,820.46	604.08	604.08	0.00	1,216.38	33	3,598.52	3,598.52
100-422-471-003	2018 LEASE PURCHASE PRINCIPAL (Z	6,426.39	0.00	0.00	0.00	6,426.39	0	6,283.73	6,283.73
100-422-471-004	2018 LEASE PURCHASE INTEREST (ZI	604.08	0.00	0.00	0.00	604.08	0	746.74	746.74
100-422-471-005	2019 IPRB PRINCIPAL	122,000.00	122,000.00	122,000.00	0.00	0.00	100	139,000.00	139,000.00
100-422-471-006	2019 IPRB INTEREST	41,566.40	41,566.40	41,566.40	0.00	0.00	100	24,116.85	24,116.85
100-422-520-001	GENERAL LIABILITY - SCMIRF	24,000.00	100.00	100.00	0.00	23,900.00	0	0.00	0.00
100-422-530-001	TELEPHONE	7,000.00	6,315.83	6,315.83	0.00	684.17	90	5,169.87	5,169.87
100-422-530-002	CELL PHONES	1,300.00	1,272.95	1,272.95	0.00	27.05	98	846.91	846.91
100-422-545-001	PROFESSIONAL FEES	1,000.00	1,060.96	1,060.96	0.00	-60.96	106	784.00	784.00
100-422-580-002	CONFERENCES	2,500.00	150.00	150.00	0.00	2,350.00	6	369.42	369.42
100-422-583-002	TRAINING	5,000.00	2,782.65	2,782.65	0.00	2,217.35	56	2,320.29	2,320.29
100-422-610-001	GENERAL SUPPLIES	5,000.00	3,677.79	3,677.79	0.00	1,322.21	74	4,488.34	4,488.34

Account		Budget ($)	Current Period ($)	YTD ($)	Encumbrance ($)	Remaining Balance ($)	% Used	Prior Year Period ($)	Prior Year YTD ($)
100-422-610-002	OFFICE SUPPLIES/PRINTING	2,300.00	624.51	624.51	0.00	1,675.49	27	-805.29	-805.29
100-422-610-003	PREVENTION	1,500.00	998.72	998.72	0.00	501.28	67	1,289.80	1,289.80
100-422-622-001	UTILITIES	17,000.00	9,460.65	9,460.65	0.00	7,539.35	56	12,139.94	12,139.94
100-422-626-001	VEHICLE GAS	16,500.00	14,450.17	14,450.17	0.00	2,049.83	88	11,687.12	11,687.12
100-422-640-001	PUBLICATIONS DUES/SUBSCRIPTION	2,140.00	820.00	820.00	0.00	1,320.00	38	702.97	702.97
100-422-656-001	UNIFORMS	16,000.00	8,416.66	8,416.66	0.00	7,583.34	53	8,138.65	8,138.65
100-422-743-010	SCMIT GRANT	4,000.00	0.00	0.00	0.00	4,000.00	0	4,558.00	4,558.00
100-422-800-000	COVID-19 EXPENDITURES	0.00	4,496.00	4,496.00	0.00	-4,496.00	0	0.00	0.00
100-422-810-002	INNOVAPAD EXPENDITURES	13,000.00	7,298.24	7,298.24	0.00	5,701.76	56	6,481.89	6,481.89
100-422-860-015	FURNITURE, FIX.&COMPUTERS (NON-	7,500.00	1,123.37	1,123.37	0.00	6,376.63	15	7,650.49	7,650.49
100-422-880-000	CAPITAL-BUILDING IMPR (DEPRECIAB	30,000.00	44,204.00	44,204.00	0.00	-14,204.00	147	0.00	0.00
100-422-880-002	LAND IMPROVEMENTS	5,000.00	0.00	0.00	0.00	5,000.00	0	0.00	0.00
100-422-880-006	VEHICLES/EQUIPMENT (DEPRECIABL	33,000.00	31,307.06	31,307.06	0.00	1,692.94	95	34,970.91	34,970.91
	422 Fire Subtotal	**$2,163,572.94**	**$1,526,179.05**	**$1,526,179.05**	**$5,601.25**	**$631,792.64**	**71**	**$1,589,908.90**	**$1,589,908.90**
424 Public Works									
100-424-110-001	SALARIES - PUBLIC WORKS	127,065.41	196,632.31	196,632.31	0.00	-69,566.90	155	52,076.05	52,076.05
100-424-130-001	ON CALL FEE	0.00	1,625.00	1,625.00	0.00	-1,625.00	0	0.00	0.00
100-424-130-002	OVERTIME	0.00	1,387.45	1,387.45	0.00	-1,387.45	0	0.00	0.00
100-424-140-001	CHRISTMAS BONUS	800.00	2,506.39	2,506.39	0.00	-1,706.39	313	400.00	400.00
100-424-210-001	EMPLOYEE HEALTH INSURANCE	26,186.04	51,346.56	51,346.56	0.00	-25,160.52	196	7,164.62	7,164.62
100-424-220-001	PAYROLL TAXES - FICA/MEDI & SUTA	0.00	288.90	288.90	0.00	-288.90	0	0.00	0.00
100-424-220-002	PAYROLL TAXES - FICA/MEDICARE	10,288.52	14,884.74	14,884.74	0.00	-4,596.22	145	6,165.53	6,165.53
100-424-220-003	UNEMPLOYMENT COMPENSATION - S	500.00	0.00	0.00	0.00	500.00	0	0.00	0.00
100-424-230-001	RETIREMENT	23,332.41	34,839.85	34,839.85	0.00	-11,507.44	149	8,867.74	8,867.74
100-424-260-001	WORKERS COMP - PUBLIC WORKS	3,336.88	14,172.68	14,172.68	0.00	-10,835.80	425	558.50	558.50
100-424-261-001	WORKERS COMP DEDUCTIBLE	500.00	0.00	0.00	0.00	500.00	0	0.00	0.00
100-424-430-005	REPAIRS & MAINTENANCE EQUIPMEN	1,500.00	3,436.09	3,436.09	0.00	-1,936.09	229	1,687.23	1,687.23
100-424-431-001	PUBLIC WORKS BUILDING MAINTENA	0.00	65.00	65.00	0.00	-65.00	0	0.00	0.00
100-424-431-002	LANDSCAPE MAINTENANCE CONTRA	35,641.00	37,364.09	37,364.09	0.00	-1,723.09	105	0.00	0.00
100-424-431-003	GROUNDS MAINTENANCE	5,000.00	4,648.97	4,648.97	0.00	351.03	93	0.00	0.00
100-424-432-001	SOFTWARE/MAINT AGREE.	13,500.00	0.00	0.00	0.00	13,500.00	0	0.00	0.00

Account		Budget ($)	Current Period ($)	YTD ($)	Encumbrance ($)	Remaining Balance ($)	% Used	Prior Year Period ($)	Prior Year YTD ($)
100-424-432-002	INTERNET SERVICE	5,000.00	2,236.27	2,236.27	0.00	2,763.73	45	2,924.89	2,924.89
100-424-432-003	IT MAINTENANCE	4,000.00	4,794.01	4,794.01	0.00	-794.01	120	2,405.93	2,405.93
100-424-435-001	VEHICLE MAINTENANCE	3,000.00	1,276.78	1,276.78	0.00	1,723.22	43	1,667.26	1,667.26
100-424-471-001	2010 & 2015 G.O. BOND PRINCIPAL PM	47,361.63	52,219.12	52,219.12	0.00	-4,857.49	110	46,258.29	46,258.29
100-424-471-002	2010 & 2015 G.O. BOND INTEREST PM	819.36	866.29	866.29	0.00	-46.93	106	1,619.62	1,619.62
100-424-471-003	2018 LEASE PURCHASE PRINCIPAL (Z	4,789.67	0.00	0.00	0.00	4,789.67	0	4,714.18	4,714.18
100-424-471-004	2018 LEASE PURCHASE INTEREST (ZI	524.43	0.00	0.00	0.00	524.43	0	599.92	599.92
100-424-520-001	GENERAL LIABILITY - SCMIRF	9,500.00	0.00	0.00	0.00	9,500.00	0	0.00	0.00
100-424-530-001	TELEPHONE	1,700.00	1,315.94	1,315.94	0.00	384.06	77	931.69	931.69
100-424-530-002	CELL PHONE	2,000.00	745.49	745.49	0.00	1,254.51	37	986.84	986.84
100-424-540-001	ADVERTISEMENT / PUBLIC NOTICES	0.00	29.80	29.80	0.00	-29.80	0	0.00	0.00
100-424-580-002	CONFERENCES & MEETINGS	1,000.00	70.00	70.00	0.00	930.00	7	0.00	0.00
100-424-580-003	LOCAL MEETINGS AND MEALS	500.00	66.74	66.74	0.00	433.26	13	450.07	450.07
100-424-610-001	GENERAL SUPPLIES/POSTAGE	5,000.00	2,273.84	2,273.84	0.00	2,726.16	45	983.79	983.79
100-424-610-003	SAFETY EQUIPMENT	500.00	0.00	0.00	0.00	500.00	0	0.00	0.00
100-424-610-005	MISCELLANEOUS TOOLS (MAINTENAI	1,000.00	51.18	51.18	0.00	948.82	5	40.43	40.43
100-424-613-001	STREET SIGN UPGRADE	10,000.00	18,629.21	18,629.21	0.00	-8,629.21	186	0.00	0.00
100-424-615-001	CODES ENFORCEMENT	5,000.00	185.47	185.47	0.00	4,814.53	4	311.54	311.54
100-424-622-001	UTILITIES	124,150.00	96,248.85	96,248.85	0.00	27,901.15	78	3,199.62	3,199.62
100-424-626-001	VEHICLE GAS	3,000.00	771.53	771.53	0.00	2,228.47	26	1,117.57	1,117.57
100-424-640-001	DUES AND SUBSCRIPTIONS	1,000.00	580.00	580.00	0.00	420.00	58	4,743.95	4,743.95
100-424-651-002	CREDIT CARD FEES	0.00	363.26	363.26	0.00	-363.26	0	1,758.09	1,758.09
100-424-651-008	GOVDEALS FEES	0.00	4,353.75	4,353.75	0.00	-4,353.75	0	0.00	0.00
100-424-656-001	UNIFORMS (MAINT)	800.00	478.11	478.11	0.00	321.89	60	50.94	50.94
100-424-670-001	RENTAL / LEASE EXPENDITURE	1,785.60	3,121.08	3,121.08	0.00	-1,335.48	175	2,235.78	2,235.78
100-424-731-001	ANIMAL CONTROL	2,500.00	452.42	452.42	0.00	2,047.58	18	0.00	0.00
100-424-731-002	MOSQUITO CONTROL	1,000.00	50.84	50.84	0.00	949.16	5	0.00	0.00
100-424-750-002	FURNITURE AND FIXTURES	2,000.00	455.00	455.00	0.00	1,545.00	23	265.84	265.84
100-424-880-006	EQUIPMENT (DEPRECIABLE)	45,000.00	953.22	953.22	0.00	44,046.78	2	0.00	0.00
	424 Public Works Subtotal	**$530,580.95**	**$555,786.23**	**$555,786.23**	**$0.00**	**-$25,205.28**	**105**	**$154,185.91**	**$154,185.91**

425 Planning And Development

Account	Budget ($)	Current Period ($)	YTD ($)	Encumbrance ($)	Remaining Balance ($)	% Used	Prior Year Period ($)	Prior Year YTD ($)
100-425-110-001 SALARIES	95,119.44	55,745.89	55,745.89	0.00	39,373.55	59	52,711.95	52,711.95
100-425-130-002 OVERTIME	1,000.00	200.50	200.50	0.00	799.50	20	569.04	569.04
100-425-140-001 ANNUAL BONUS	600.00	514.81	514.81	0.00	85.19	86	400.00	400.00
100-425-210-001 HEALTH INSURANCE	13,881.66	9,922.24	9,922.24	0.00	3,959.42	71	9,701.80	9,701.80
100-425-220-002 PAYROLL TAXES - FICA/MEDICARE	7,399.04	7,784.13	7,784.13	0.00	-385.09	105	1,457.79	1,457.79
100-425-220-003 UNEMPLOYMENT COMPENSATION - S	500.00	0.00	0.00	0.00	500.00	0	0.00	0.00
100-425-230-001 RETIREMENT	16,711.96	8,371.68	8,371.68	0.00	8,340.28	50	8,255.48	8,255.48
100-425-260-001 WORKER'S COMP	888.36	517.60	517.60	0.00	370.76	58	137.07	137.07
100-425-261-001 WORKERS COMP DEDUCTIBLE	500.00	0.00	0.00	0.00	500.00	0	0.00	0.00
100-425-340-001 CONTRACT SERVICE - RCI	135,000.00	106,194.80	106,194.80	0.00	28,805.20	79	92,609.20	92,609.20
100-425-430-005 REPAIRS AND MAINTENANCE	1,200.00	556.61	556.61	0.00	643.39	46	126.99	126.99
100-425-432-001 IT MAINTENANCE	4,000.00	4,145.82	4,145.82	0.00	-145.82	104	613.78	613.78
100-425-432-002 SOFTWARE MAINTENANCE	5,000.00	0.00	0.00	0.00	5,000.00	0	80.00	80.00
100-425-432-003 INTERNET	2,000.00	2,236.10	2,236.10	0.00	-236.10	112	1,580.60	1,580.60
100-425-520-001 GENERAL LIABILITY - SCMIRF	500.00	0.00	0.00	0.00	500.00	0	0.00	0.00
100-425-530-001 TELEPHONE	800.00	765.61	765.61	0.00	34.39	96	466.19	466.19
100-425-540-001 LEGAL ADS	1,600.00	1,745.12	1,745.12	0.00	-145.12	109	1,161.05	1,161.05
100-425-580-001 MILEAGE REIMBURSEMENT	500.00	0.00	0.00	0.00	500.00	0	278.40	278.40
100-425-580-002 CONFERENCES AND TRAINING	2,000.00	155.00	155.00	0.00	1,845.00	8	958.80	958.80
100-425-610-001 GENERAL SUPPLIES	1,000.00	308.36	308.36	0.00	691.64	31	261.43	261.43
100-425-610-002 OFFICE SUPPLIES AND POSTAGE	4,000.00	2,914.15	2,914.15	0.00	1,085.85	73	3,441.10	3,441.10
100-425-610-004 VARIANCE/REZONING EXPENDITURE	1,000.00	695.30	695.30	0.00	304.70	70	342.25	342.25
100-425-622-001 UTILITES	2,000.00	195.75	195.75	0.00	1,804.25	10	79.36	79.36
100-425-640-001 DUES AND SUBSCRIPTIONS	1,000.00	279.00	279.00	0.00	721.00	28	398.00	398.00
100-425-651-002 CREDIT CARD PROCESSING FEES	3,000.00	1,351.47	1,351.47	0.00	1,648.53	45	2,747.58	2,747.58
100-425-656-001 UNIFORMS	500.00	54.58	54.58	0.00	445.42	11	44.87	44.87
100-425-670-001 RENTAL/LEASE EXPENDITURE	2,000.00	1,547.10	1,547.10	0.00	452.90	77	159.33	159.33
100-425-800-000 COVID-19 EXPENDITURES	0.00	8,000.00	8,000.00	0.00	-8,000.00	0	0.00	0.00
100-425-860-005 FURNITURE AND FIXTURES	5,000.00	1,191.97	1,191.97	0.00	3,808.03	24	2,716.13	2,716.13
425 Planning And Development Subtotal	**$308,700.46**	**$215,393.59**	**$215,393.59**	**$0.00**	**$93,306.87**	**70**	**$181,298.19**	**$181,298.19**
431 Streets								

Account	Budget ($)	Current Period ($)	YTD ($)	Encumbrance ($)	Remaining Balance ($)	% Used	Prior Year Period ($)	Prior Year YTD ($)
100-431-110-001 SALARIES - PW (STREETS)	0.00	1,030.32	1,030.32	0.00	-1,030.32	0	95,748.67	95,748.67
100-431-230-001 RETIREMENT	0.00	-1,161.40	-1,161.40	0.00	1,161.40	0	15,835.06	15,835.06
100-431-435-001 EQUIPMENT / VEHICLE MAINTENANCE	0.00	73.50	73.50	0.00	-73.50	0	8,548.68	8,548.68
100-431-622-001 UTILITIES - MOD OFFICE	0.00	201.99	201.99	0.00	-201.99	0	3,591.84	3,591.84
431 Streets Subtotal	**$0.00**	**$144.41**	**$144.41**	**$0.00**	**-$144.41**	**0**	**$123,724.25**	**$123,724.25**
451 Recreation								
100-451-110-001 SALARIES - RECREATION	199,564.56	157,592.38	157,592.38	0.00	41,972.18	79	134,291.73	134,291.73
100-451-110-002 SALARIES - RECREATION PART-TIME	30,207.54	3,869.62	3,869.62	0.00	26,337.92	13	23,548.97	23,548.97
100-451-110-003 SALARIES - AEROBICS INSTRUCTORS	16,380.00	11,079.89	11,079.89	0.00	5,300.11	68	11,520.00	11,520.00
100-451-110-004 SALARIES - PARK/SPORTS SECURITY	12,500.00	0.00	0.00	0.00	12,500.00	0	1,487.37	1,487.37
100-451-130-001 OVERTIME	2,000.00	2,902.45	2,902.45	0.00	-902.45	145	1,817.62	1,817.62
100-451-140-001 YEAR END BONUS	1,100.00	2,129.62	2,129.62	0.00	-1,029.62	194	1,100.00	1,100.00
100-451-210-001 EMPLOYEE HEALTH INSURANCE	35,000.00	28,994.52	28,994.52	0.00	6,005.48	83	31,960.43	31,960.43
100-451-220-002 PAYROLL TAXES - SOC SEC/MEDICAR	20,024.04	12,100.99	12,100.99	0.00	7,923.05	60	13,409.22	13,409.22
100-451-220-003 UNEMPLOYMENT COMPENSATION - S	500.00	0.00	0.00	0.00	500.00	0	0.00	0.00
100-451-230-001 STATE RETIREMENT	36,583.87	22,040.99	22,040.99	0.00	14,542.88	60	23,679.00	23,679.00
100-451-260-001 WORKERS COMP	6,229.70	5,162.67	5,162.67	0.00	1,067.03	83	4,160.93	4,160.93
100-451-261-001 WORKERS COMP DEDUCTIBLE	500.00	0.00	0.00	0.00	500.00	0	0.00	0.00
100-451-270-001 DRUG TESTING/SCREENINGS/BACKG	2,500.00	26.00	26.00	0.00	2,474.00	1	170.65	170.65
100-451-430-005 EQUIPMENT MAINTENANCE	2,500.00	2,056.72	2,056.72	0.00	443.28	82	2,066.80	2,066.80
100-451-431-001 AC MAINTENANCE	13,000.00	22,486.09	22,486.09	8,019.00	-17,505.09	235	10,562.34	10,562.34
100-451-431-002 AC GROUNDS UPKEEP	1,000.00	638.14	638.14	0.00	361.86	64	313.89	313.89
100-451-431-003 GEORGIA STREET PARK (LANDSCAPII	89.14	18.40	18.40	0.00	70.74	21	33.12	33.12
100-451-431-005 EMANUEL SULLIVAN PARK (LANDSCAI	134.14	18.40	18.40	0.00	115.74	14	257.07	257.07
100-451-431-006 SWAMP RABBIT TRAIL MAINTENANCE	5,000.00	3,040.47	3,040.47	0.00	1,959.53	61	3,040.47	3,040.47
100-451-432-001 COMPUTER MAINT	6,800.00	6,398.03	6,398.03	0.00	401.97	94	4,946.76	4,946.76
100-451-432-002 ONLINE REGISTRATION FEES	3,000.00	422.60	422.60	0.00	2,577.40	14	2,488.25	2,488.25
100-451-432-003 CABLE / INTERNET SERVICE	6,500.00	5,322.60	5,322.60	0.00	1,177.40	82	4,174.05	4,174.05
100-451-433-001 FIELD & LIGHT MAINTENANCE	10,000.00	11,807.92	11,807.92	0.00	-1,807.92	118	6,987.58	6,987.58
100-451-433-002 PLAYGROUND UPKEEP MAINTENANC	10,000.00	5,375.07	5,375.07	0.00	4,624.93	54	6,530.01	6,530.01
100-451-435-001 VEHICLE MAINTENANCE	2,500.00	63.08	63.08	0.00	2,436.92	3	1,309.30	1,309.30

Account	Budget ($)	Current Period ($)	YTD ($)	Encumbrance ($)	Remaining Balance ($)	% Used	Prior Year Period ($)	Prior Year YTD ($)
100-451-471-005 2015 GO BOND PRINCIPAL PAYMENT	38,827.16	38,827.16	38,827.16	0.00	0.00	100	37,922.64	37,922.64
100-451-471-006 2015 GO BOND INTEREST PYMNT	671.72	335.86	335.86	0.00	335.86	50	1,327.78	1,327.78
100-451-471-008 2019 IPRB PRIN. - EMANUEL SULLIVAN	0.00	5,796.93	5,796.93	0.00	-5,796.93	0	0.00	0.00
100-451-471-009 2019 IPRB INT - EMANUEL SULLIVAN F	144,386.80	144,386.80	144,386.80	0.00	0.00	100	75,402.00	75,402.00
100-451-520-001 GENERAL LIABILITY - SCMIRF	17,818.00	3,188.00	3,188.00	0.00	14,630.00	18	0.00	0.00
100-451-530-002 CELL PHONE	2,300.00	1,323.25	1,323.25	0.00	976.75	58	1,421.20	1,421.20
100-451-530-003 AC TELEPHONE	3,300.00	3,281.21	3,281.21	0.00	18.79	99	2,325.46	2,325.46
100-451-545-001 PROFESSIONAL FEES	0.00	15,750.00	15,750.00	0.00	-15,750.00	0	0.00	0.00
100-451-580-002 CONFERENCES / TRAINING	600.00	325.00	325.00	0.00	275.00	54	0.00	0.00
100-451-610-001 GENERAL SUPPLIES	6,000.00	4,578.60	4,578.60	0.00	1,421.40	76	5,178.37	5,178.37
100-451-610-002 AC GENERAL SUPPLIES	0.00	305.17	305.17	0.00	-305.17	0	0.00	0.00
100-451-610-003 AC OFFICE SUPPLIES	2,700.00	1,808.00	1,808.00	0.00	892.00	67	764.79	764.79
100-451-622-001 OFFICE/PARK UTILITIES	33,000.00	20,961.36	20,961.36	0.00	12,038.64	64	15,856.01	15,856.01
100-451-622-002 AC UTILITIES	23,000.00	18,853.05	18,853.05	0.00	4,146.95	82	17,364.42	17,364.42
100-451-626-001 VEHICLE GAS	3,500.00	1,708.83	1,708.83	0.00	1,791.17	49	2,769.25	2,769.25
100-451-640-001 AC SUBSCRIPTIONS/PUBLICATIONS	528.00	326.50	326.50	0.00	201.50	62	564.41	564.41
100-451-650-003 AC PROGRAMS - STAFF EXPENDITUR	500.00	419.97	419.97	0.00	80.03	84	265.32	265.32
100-451-650-005 PROGRAMS - SPECIAL NEEDS	2,000.00	345.85	345.85	0.00	1,654.15	17	1,560.21	1,560.21
100-451-650-006 PROGRAMS - SENIOR ADULTS	6,000.00	2,496.45	2,496.45	0.00	3,503.55	42	4,344.20	4,344.20
100-451-651-002 CREDIT CARD FEES	2,500.00	4,616.39	4,616.39	0.00	-2,116.39	185	2,117.62	2,117.62
100-451-656-001 UNIFORMS	250.00	228.96	228.96	0.00	21.04	92	0.00	0.00
100-451-670-001 RENTAL/LEASE EXPENDITURE	4,400.00	5,172.16	5,172.16	0.00	-772.16	118	7,215.15	7,215.15
100-451-800-000 COVID-19 EXPENDITURES	0.00	491.24	491.24	0.00	-491.24	0	0.00	0.00
100-451-800-001 PROGRAMS - BASKETBALL	6,500.00	6,576.52	6,576.52	5,194.00	-5,270.52	181	6,223.12	6,223.12
100-451-800-002 PROGRAMS - BASEBALL/SOFTBALL	15,000.00	19,220.60	19,220.60	4,468.96	-8,689.56	158	11,362.94	11,362.94
100-451-800-004 PROGRAMS - FOOTBALL	12,000.00	9,799.56	9,799.56	0.00	2,200.44	82	8,779.33	8,779.33
100-451-800-005 PROGRAMS - VOLLEYBALL	3,500.00	4,004.49	4,004.49	0.00	-504.49	114	2,748.59	2,748.59
100-451-800-009 SPONSORSHIP EXPENDITURES	0.00	962.62	962.62	0.00	-962.62	0	156.98	156.98
100-451-800-010 REC ACT. CTR DONATION EXPENDITU	0.00	1,763.21	1,763.21	0.00	-1,763.21	0	507.16	507.16
100-451-800-012 CONCESSION STAND EXPENSE	1,000.00	0.00	0.00	0.00	1,000.00	0	0.00	0.00
100-451-800-014 MERCHANDISE	500.00	0.00	0.00	0.00	500.00	0	661.44	661.44

Account		Budget ($)	Current Period ($)	YTD ($)	Encumbrance ($)	Remaining Balance ($)	% Used	Prior Year Period ($)	Prior Year YTD ($)
100-451-800-018	RUDOLPH RUN	6,000.00	1,287.94	1,287.94	0.00	4,712.06	21	6,120.00	6,120.00
100-451-800-019	CONTRACT OFFICIAL FEES	25,000.00	18,005.00	18,005.00	0.00	6,995.00	72	16,293.00	16,293.00
100-451-800-020	COACHES EXPENDITURES	3,000.00	3,729.38	3,729.38	0.00	-729.38	124	1,484.24	1,484.24
100-451-800-022	RECREATION ADULT SPORTS EXPENI	150.00	0.00	0.00	0.00	150.00	0	194.80	194.80
100-451-800-023	SPORTS SCHOLARSHIP EXPENDITUR	2,500.00	0.00	0.00	0.00	2,500.00	0	0.00	0.00
100-451-800-024	PROGRAMS - MIRACLE LEAGUE	5,000.00	0.00	0.00	0.00	5,000.00	0	500.00	500.00
100-451-860-001	FURNITURE, FIX & COMPUTERS	0.00	5,913.39	5,913.39	0.00	-5,913.39	0	0.00	0.00
100-451-860-010	EQUIPMENT (NON-DEPRECIABLE)	5,500.00	5,644.50	5,644.50	0.00	-144.50	103	1,395.57	1,395.57
100-451-880-006	EQUIPMENT (DEPRECIABLE)	10,000.00	0.00	0.00	0.00	10,000.00	0	8,162.00	8,162.00
	451 Recreation Subtotal	**$811,544.67**	**$655,980.60**	**$655,980.60**	**$17,681.96**	**$137,882.11**	**83**	**$530,843.56**	**$530,843.56**
452 Performing Arts									
100-452-471-003	2015 G.O. BOND PRINCIPAL PYMNT	5,936.00	5,627.12	5,627.12	0.00	308.88	95	5,496.03	5,496.03
100-452-471-004	2015 G.O. BOND INTEREST PYMNT	130.00	48.67	48.67	0.00	81.33	37	192.44	192.44
100-452-802-005	FT INN REPERTORY EXP - FIRE	0.00	-725.00	-725.00	0.00	725.00	0	0.00	0.00
100-452-802-007	FT INN CHORALE - FIC	0.00	-50.00	-50.00	0.00	50.00	0	0.00	0.00
100-452-802-012	ARTS ACADEMY EXPENDITURES	0.00	-35.00	-35.00	0.00	35.00	0	0.00	0.00
	452 Performing Arts Subtotal	**$6,066.00**	**$4,865.79**	**$4,865.79**	**$0.00**	**$1,200.21**	**80**	**$5,688.47**	**$5,688.47**
453 Comm Pk& Facilities Rentl									
100-453-431-001	GROUNDS MAINTENANCE	5,000.00	24,625.44	24,625.44	0.00	-19,625.44	493	2,906.31	2,906.31
100-453-431-002	LANDSCAPING MAINTENANCE	8,400.00	1,870.76	1,870.76	0.00	6,529.24	22	4,291.25	4,291.25
100-453-431-004	BUILDING MAINTENANCE	2,500.00	1,424.73	1,424.73	0.00	1,075.27	57	1,306.97	1,306.97
100-453-520-001	GENERAL LIABILITY - SCMIRF	1,140.00	0.00	0.00	0.00	1,140.00	0	0.00	0.00
100-453-610-001	GENERAL SUPPLIES - COMMERCE PA	500.00	1,099.94	1,099.94	0.00	-599.94	220	136.42	136.42
100-453-622-001	UTILITIES/INTERNET	20,950.00	10,951.95	10,951.95	0.00	9,998.05	52	8,286.96	8,286.96
100-453-622-004	TELEPHONE	1,500.00	1,582.24	1,582.24	0.00	-82.24	105	1,148.40	1,148.40
100-453-651-002	CREDIT CARD FEES	0.00	36.87	36.87	0.00	-36.87	0	0.00	0.00
100-453-800-000	COVID-19 EXPENDITURES	0.00	5.57	5.57	0.00	-5.57	0	0.00	0.00
	453 Comm Pk& Facilities Rentl Subtotal	**$39,990.00**	**$41,597.50**	**$41,597.50**	**$0.00**	**-$1,607.50**	**104**	**$18,076.31**	**$18,076.31**
	Expenditure Subtotal	**$7,897,311.61**	**$6,281,526.57**	**$6,281,526.57**	**$24,283.21**	**$1,591,501.83**	**80**	**$5,342,445.99**	**$5,342,445.99**

Account		Budget ($)	Current Period ($)	YTD ($)	Encumbrance ($)	Remaining Balance ($)	% Used	Prior Year Period ($)	Prior Year YTD ($)
Before Transfers	**Deficiency Of Revenue Subtotal**	**-$937,520.61**	**-$679,039.14**	**-$679,039.14**	**-$24,283.21**		**75**	**-$296,437.26**	**-$296,437.26**
Other Financing Source									
100 General Fund									
100-410-390-000	BUDGETED USE OF FUND BALANCE	438,302.00	0.00	0.00	0.00	438,302.00	0	0.00	0.00
100-410-900-102	TRNSFER IN-HOSP TAX (WSIDE STSC	31,000.00	14,836.40	14,836.40	0.00	16,163.60	48	25,842.09	25,842.09
100-410-900-106	TRNSFER IN - LOCAL OPTION SALES T	150,000.00	16,353.54	16,353.54	0.00	133,646.46	11	162,422.14	162,422.14
100-410-900-200	TRANSFER IN - GAS FUND	490,186.00	367,639.07	367,639.07	0.00	122,546.93	75	330,139.51	330,139.51
100-411-900-001	PROCEEDS ON DISPOSAL OF ASSETS	0.00	150.00	150.00	0.00	-150.00	0	0.00	0.00
100-414-900-102	TRANSFER IN-HOSP FND (CHRISTMAS	75,000.00	18,750.00	18,750.00	0.00	56,250.00	25	37,500.00	37,500.00
100-414-900-200	TRANSFER IN - GAS FUND SPEC EVEI	100,000.00	41,666.65	41,666.65	0.00	58,333.35	42	75,000.01	75,000.01
100-421-900-001	PROCEEDS ON DISPOSAL OF ASSETS	0.00	1,626.00	1,626.00	0.00	-1,626.00	0	0.00	0.00
100-421-900-102	TRANSFR IN- HOSP FND (SPECIAL EV	20,000.00	934.45	934.45	0.00	19,065.55	5	10,065.22	10,065.22
100-421-930-009	INSURANCE PROCEEDS - POLICE	0.00	1,135.24	1,135.24	0.00	-1,135.24	0	2,580.40	2,580.40
100-424-900-001	PROCEEDS ON DISPOSAL OF ASSETS	0.00	58,050.00	58,050.00	0.00	-58,050.00	0	0.00	0.00
100-451-900-102	TRANSFER IN - HOSPITALITY FND (RE	59,807.00	59,487.22	59,487.22	0.00	319.78	99	0.00	0.00
100-451-930-009	INSURANCE PROCEEDS - RECREATIC	0.00	1,428.00	1,428.00	0.00	-1,428.00	0	0.00	0.00
	100 General Fund Subtotal	**$1,364,295.00**	**$582,056.57**	**$582,056.57**	**$0.00**	**$782,238.43**	**43**	**$643,549.37**	**$643,549.37**
	Other Financing Source Subtotal	**$1,364,295.00**	**$582,056.57**	**$582,056.57**	**$0.00**	**$782,238.43**	**43**	**$643,549.37**	**$643,549.37**
Other Financing Use									
410 City									
100-410-900-130	TRANSFER OUT - SOLID WASTE	431,797.00	0.00	0.00	0.00	431,797.00	0	0.00	0.00
	410 City Subtotal	**$431,797.00**	**$0.00**	**$0.00**	**$0.00**	**$431,797.00**	**0**	**$0.00**	**$0.00**
	Other Financing Use Subtotal	**$431,797.00**	**$0.00**	**$0.00**	**$0.00**	**$431,797.00**	**0**	**$0.00**	**$0.00**
After Transfers	**Deficiency Of Revenue Subtotal**	**-$5,022.61**	**-$96,982.57**	**-$96,982.57**	**-$24,283.21**		**2,414**	**$347,112.11**	**$347,112.11**

Account	Budget ($)	Current Period ($)	YTD ($)	Encumbrance ($)	Remaining Balance ($)	% Used	Prior Year Period ($)	Prior Year YTD ($)
130 Solid Waste								
Revenue								
130 Solid Waste								
130-432-334-001 SCMIT GRANT SOLID WASTE	0.00	451.53	451.53	0.00	-451.53	0	0.00	0.00
130-432-344-001 SOLID WASTE FEE (PW)	550,000.00	554,344.00	554,344.00	0.00	-4,344.00	101	526,994.00	526,994.00
130-432-344-002 2ND CONTAINER FEE	3,000.00	1,809.00	1,809.00	0.00	1,191.00	60	2,592.00	2,592.00
130-432-344-003 GARBAGE CAN SALES	20,000.00	19,936.00	19,936.00	0.00	64.00	100	14,920.00	14,920.00
130-433-334-001 RECYCLE CAN SALES	6,000.00	5,450.00	5,450.00	0.00	550.00	91	4,350.00	4,350.00
130 Solid Waste Subtotal	**$579,000.00**	**$581,990.53**	**$581,990.53**	**$0.00**	**-$2,990.53**	**101**	**$548,856.00**	**$548,856.00**
Revenue Subtotal	**$579,000.00**	**$581,990.53**	**$581,990.53**	**$0.00**	**-$2,990.53**	**101**	**$548,856.00**	**$548,856.00**
Expenditure								
432 Sanitation								
130-432-110-001 SALARIES	366,127.00	98,429.64	98,429.64	0.00	267,697.36	27	113,089.60	113,089.60
130-432-110-003 TEMPORARY EMPLOYEES	2,500.00	63,449.17	63,449.17	0.00	-60,949.17	2,538	0.00	0.00
130-432-130-001 OVERTIME	20,000.00	3,730.97	3,730.97	0.00	16,269.03	19	9,614.94	9,614.94
130-432-130-002 ON CALL	6,500.00	2,573.50	2,573.50	0.00	3,926.50	40	1,500.00	1,500.00
130-432-140-001 YEAR END BONUS	2,000.00	0.00	0.00	0.00	2,000.00	0	200.00	200.00
130-432-210-001 EMPLOYEE HEALTH INSURANCE	73,572.00	470.80	470.80	0.00	73,101.20	1	25,950.02	25,950.02
130-432-213-001 SCREENINGS/DOT PHYSICALS	500.00	610.62	610.62	0.00	-110.62	122	89.00	89.00
130-432-220-002 PAYROLL TAXES - SS/MED	30,196.00	7,242.96	7,242.96	0.00	22,953.04	24	9,522.31	9,522.31
130-432-220-003 UNEMPLOYMENT COMPENSATION - S	1,000.00	0.00	0.00	0.00	1,000.00	0	0.00	0.00
130-432-230-001 STATE RETIREMENT	61,928.00	3,591.53	3,591.53	0.00	58,336.47	6	19,567.90	19,567.90
130-432-260-001 WORKERS COMPENSATION	18,936.00	3,107.57	3,107.57	0.00	15,828.43	16	6,083.04	6,083.04
130-432-261-001 WORKERS COMP DEDUCTIBLE	4,500.00	90.09	90.09	0.00	4,409.91	2	0.00	0.00
130-432-421-001 LANDFILL FEES	85,000.00	51,632.07	51,632.07	0.00	33,367.93	61	55,308.00	55,308.00
130-432-423-001 INMATE LABOR	20,000.00	0.00	0.00	0.00	20,000.00	0	7,895.87	7,895.87
130-432-435-001 VEHICLE MAINTENANCE	65,000.00	114,443.17	114,443.17	0.00	-49,443.17	176	74,600.10	74,600.10
130-432-471-001 MASTER LEASE PRINCIPAL	68,923.00	68,923.00	68,923.00	0.00	0.00	100	68,362.20	68,362.20
130-432-471-002 MASTER LEASE INTEREST	2,225.00	4,731.47	4,731.47	0.00	-2,506.47	213	2,785.93	2,785.93

Account		Budget ($)	Current Period ($)	YTD ($)	Encumbrance ($)	Remaining Balance ($)	% Used	Prior Year Period ($)	Prior Year YTD ($)
130-432-471-003	2019 IPRB PRINCIPAL - DEBRIS TRUCI	65,000.00	60,000.00	60,000.00	0.00	5,000.00	92	0.00	0.00
130-432-471-004	2019 IPRB INTEREST - DEBRIS TRUCK	2,340.00	13,047.60	13,047.60	0.00	-10,707.60	558	0.00	0.00
130-432-471-005	2020 MASTER LEASE INTERES(PRIN D	6,000.00	0.00	0.00	0.00	6,000.00	0	0.00	0.00
130-432-530-002	CELL PHONES	5,000.00	3,181.45	3,181.45	0.00	1,818.55	64	478.56	478.56
130-432-540-001	MARKETING/ADVERTISING	1,000.00	1,853.41	1,853.41	0.00	-853.41	185	1,192.50	1,192.50
130-432-583-001	TRAINING	3,000.00	0.00	0.00	0.00	3,000.00	0	0.00	0.00
130-432-610-001	GENERAL SUPPLIES	8,000.00	3,997.40	3,997.40	0.00	4,002.60	50	338.02	338.02
130-432-610-003	SAFETY EQUIPMENT	2,500.00	1,473.68	1,473.68	0.00	1,026.32	59	95.28	95.28
130-432-614-001	PURCHASED/REPLACEMENT GARBAC	28,000.00	29,135.80	29,135.80	5,936.00	-7,071.80	125	15,605.45	15,605.45
130-432-626-001	VEHICLE GAS	45,000.00	21,408.13	21,408.13	0.00	23,591.87	48	30,496.91	30,496.91
130-432-656-001	UNIFORMS	9,650.00	5,946.91	5,946.91	0.00	3,703.09	62	1,963.68	1,963.68
130-432-880-001	VEHICLES AND EQUIPMENT (DEPREC	0.00	429,484.52	429,484.52	0.00	-429,484.52	0	0.00	0.00
	432 Sanitation Subtotal	**$1,004,397.00**	**$992,555.46**	**$992,555.46**	**$5,936.00**	**$5,905.54**	**99**	**$444,739.31**	**$444,739.31**
433 Recycle									
130-433-421-001	RECYCLE DISPOSAL FEE	5,400.00	4,548.45	4,548.45	0.00	851.55	84	1,623.45	1,623.45
130-433-610-001	GENERAL SUPPLIES	1,000.00	104.47	104.47	0.00	895.53	10	549.08	549.08
	433 Recycle Subtotal	**$6,400.00**	**$4,652.92**	**$4,652.92**	**$0.00**	**$1,747.08**	**73**	**$2,172.53**	**$2,172.53**
	Expenditure Subtotal	**$1,010,797.00**	**$997,208.38**	**$997,208.38**	**$5,936.00**	**$7,652.62**	**99**	**$446,911.84**	**$446,911.84**
Before Transfers	**Deficiency Of Revenue Subtotal**	**-$431,797.00**	**-$415,217.85**	**-$415,217.85**	**-$5,936.00**		**98**	**$101,944.16**	**$101,944.16**
Other Financing Source									
130 Solid Waste									
130-432-900-100	TRANSFER IN - GENERAL FUND	431,797.00	0.00	0.00	0.00	431,797.00	0	0.00	0.00
130-433-930-009	INSURANCE PROCEEDS - SANITATION	0.00	12,364.77	12,364.77	0.00	-12,364.77	0	0.00	0.00
	130 Solid Waste Subtotal	**$431,797.00**	**$12,364.77**	**$12,364.77**	**$0.00**	**$419,432.23**	**3**	**$0.00**	**$0.00**
	Other Financing Source Subtotal	**$431,797.00**	**$12,364.77**	**$12,364.77**	**$0.00**	**$419,432.23**	**3**	**$0.00**	**$0.00**
After Transfers	**Deficiency Of Revenue Subtotal**	**$0.00**	**-$402,853.08**	**-$402,853.08**	**-$5,936.00**		**0**	**$101,944.16**	**$101,944.16**

Account		Budget ($)	Current Period ($)	YTD ($)	Encumbrance ($)	Remaining Balance ($)	% Used	Prior Year Period ($)	Prior Year YTD ($)
102 Hospitality Tax Fund									
Revenue									
102 Hospitality Tax Fund									
102-410-311-001	HOSPITALITY TAX REVENUE	400,000.00	380,030.33	380,030.33	0.00	19,969.67	95	333,255.47	333,255.47
102-410-361-001	INTEREST INCOME	5,500.00	2,027.42	2,027.42	0.00	3,472.58	37	5,034.09	5,034.09
	102 Hospitality Tax Fund Subtotal	**$405,500.00**	**$382,057.75**	**$382,057.75**	**$0.00**	**$23,442.25**	**94**	**$338,289.56**	**$338,289.56**
	Revenue Subtotal	**$405,500.00**	**$382,057.75**	**$382,057.75**	**$0.00**	**$23,442.25**	**94**	**$338,289.56**	**$338,289.56**
Expenditure									
410 City									
102-410-325-001	ATTORNEY FEES	500.00	0.00	0.00	0.00	500.00	0	420.00	420.00
102-410-330-105	AUDIT FEES	2,000.00	0.00	0.00	0.00	2,000.00	0	0.00	0.00
102-410-610-001	HOSPITALITY EXPENSE	0.00	18,880.82	18,880.82	0.00	-18,880.82	0	0.00	0.00
102-410-610-002	FOUNTAIN INN CHAMBER	15,000.00	15,000.00	15,000.00	0.00	0.00	100	0.00	0.00
102-410-610-004	NATIONAL NIGHT OUT	3,200.00	0.00	0.00	0.00	3,200.00	0	3,203.23	3,203.23
102-410-610-006	FOUNTAIN INN HISTORY MUSEUM	15,000.00	15,614.27	15,614.27	0.00	-614.27	104	10,000.00	10,000.00
102-410-610-013	YOUNTS CENTER FOR PERFORMING	75,000.00	37,500.00	37,500.00	0.00	37,500.00	50	0.00	0.00
102-410-610-021	HALLOWEEN FESTIVAL	5,000.00	0.00	0.00	0.00	5,000.00	0	5,807.89	5,807.89
	410 City Subtotal	**$115,700.00**	**$86,995.09**	**$86,995.09**	**$0.00**	**$28,704.91**	**75**	**$19,431.12**	**$19,431.12**
491 Debt Service									
102-491-471-006	H&A RB SERIES 2013A PRINCIPAL PMT	54,186.00	54,186.00	54,186.00	0.00	0.00	100	54,920.85	54,920.85
102-491-471-007	H&A RB SERIES 2013A INTEREST PMT	15,479.00	15,479.21	15,479.21	0.00	-0.21	100	16,989.45	16,989.45
102-491-471-008	H&A RB SERIES 2013B PRINCIPAL PMT	51,800.00	51,800.00	51,800.00	0.00	0.00	100	50,500.00	50,500.00
102-491-471-009	H&A RB SERIES 2013B INTEREST PMT	13,528.00	12,062.80	12,062.80	0.00	1,465.20	89	13,401.04	13,401.04
	491 Debt Service Subtotal	**$134,993.00**	**$133,528.01**	**$133,528.01**	**$0.00**	**$1,464.99**	**99**	**$135,811.34**	**$135,811.34**
	Expenditure Subtotal	**$250,693.00**	**$220,523.10**	**$220,523.10**	**$0.00**	**$30,169.90**	**88**	**$155,242.46**	**$155,242.46**
Before Transfers	**Excess Of Revenue Subtotal**	**$154,807.00**	**$161,534.65**	**$161,534.65**	**$0.00**		**104**	**$183,047.10**	**$183,047.10**
Other Financing Use									

Account		Budget ($)	Current Period ($)	YTD ($)	Encumbrance ($)	Remaining Balance ($)	% Used	Prior Year Period ($)	Prior Year YTD ($)
410 City									
102-410-950-100	TRANSFER OUT-GEN FUND (WOODSI	0.00	14,836.40	14,836.40	0.00	-14,836.40	0	25,842.09	25,842.09
	410 City Subtotal	**$0.00**	**$14,836.40**	**$14,836.40**	**$0.00**	**-$14,836.40**	**0**	**$25,842.09**	**$25,842.09**
414 Special Events									
102-414-900-100	TRANSFER OUT-GF (ED/TOURISM EVI	75,000.00	18,750.00	18,750.00	0.00	56,250.00	25	37,500.00	37,500.00
	414 Special Events Subtotal	**$75,000.00**	**$18,750.00**	**$18,750.00**	**$0.00**	**$56,250.00**	**25**	**$37,500.00**	**$37,500.00**
421 Police									
102-421-950-100	TRANSFER OUT-GF (SPEC EVENTS S/	20,000.00	934.45	934.45	0.00	19,065.55	5	10,065.22	10,065.22
	421 Police Subtotal	**$20,000.00**	**$934.45**	**$934.45**	**$0.00**	**$19,065.55**	**5**	**$10,065.22**	**$10,065.22**
451 Recreation									
102-451-950-100	TRANSFER OUT-GF (RECREATION)	59,807.00	59,807.00	59,807.00	0.00	0.00	100	0.00	0.00
	451 Recreation Subtotal	**$59,807.00**	**$59,807.00**	**$59,807.00**	**$0.00**	**$0.00**	**100**	**$0.00**	**$0.00**
	Other Financing Use Subtotal	**$154,807.00**	**$94,327.85**	**$94,327.85**	**$0.00**	**$60,479.15**	**61**	**$73,407.31**	**$73,407.31**
After Transfers	**Excess Of Revenue Subtotal**	**$0.00**	**$67,206.80**	**$67,206.80**	**$0.00**		**0**	**$109,639.79**	**$109,639.79**

Account		Budget ($)	Current Period ($)	YTD ($)	Encumbrance ($)	Remaining Balance ($)	% Used	Prior Year Period ($)	Prior Year YTD ($)
120 Capital Fund									
Revenue									
120 Capital Fund									
120-410-361-001	INTEREST INCOME	0.00	4.38	4.38	0.00	-4.38	0	20,255.96	20,255.96
	120 Capital Fund Subtotal	**$0.00**	**$4.38**	**$4.38**	**$0.00**	**-$4.38**	**0**	**$20,255.96**	**$20,255.96**
	Revenue Subtotal	**$0.00**	**$4.38**	**$4.38**	**$0.00**	**-$4.38**	**0**	**$20,255.96**	**$20,255.96**
Expenditure									
410 City									
120-410-651-105	BANK CHARGES	0.00	417.97	417.97	0.00	-417.97	0	169.00	169.00
	410 City Subtotal	**$0.00**	**$417.97**	**$417.97**	**$0.00**	**-$417.97**	**0**	**$169.00**	**$169.00**
	Expenditure Subtotal	**$0.00**	**$417.97**	**$417.97**	**$0.00**	**-$417.97**	**0**	**$169.00**	**$169.00**
Before Transfers	**Deficiency Of Revenue Subtotal**	**$0.00**	**-$413.59**	**-$413.59**	**$0.00**		**0**	**$20,086.96**	**$20,086.96**
After Transfers	**Deficiency Of Revenue Subtotal**	**$0.00**	**-$413.59**	**-$413.59**	**$0.00**		**0**	**$20,086.96**	**$20,086.96**
125 Road Improvement Fund									
Revenue									
125 Road Improvement Fund									
125-431-337-001	ROAD IMPROVEMENT REVENUE	32,700.00	0.00	0.00	0.00	32,700.00	0	0.00	0.00
	125 Road Improvement Fund Subtotal	**$32,700.00**	**$0.00**	**$0.00**	**$0.00**	**$32,700.00**	**0**	**$0.00**	**$0.00**
	Revenue Subtotal	**$32,700.00**	**$0.00**	**$0.00**	**$0.00**	**$32,700.00**	**0**	**$0.00**	**$0.00**
Expenditure									
431 Streets									
125-431-730-001	STREET IMPROVEMENTS	10,000.00	447.92	447.92	0.00	9,552.08	4	0.00	0.00
125-431-731-001	INFRASTRUCTURE - ROAD IMPROVEI	72,700.00	37,873.53	37,873.53	0.00	34,826.47	52	46,289.87	46,289.87
	431 Streets Subtotal	**$82,700.00**	**$38,321.45**	**$38,321.45**	**$0.00**	**$44,378.55**	**46**	**$46,289.87**	**$46,289.87**
	Expenditure Subtotal	**$82,700.00**	**$38,321.45**	**$38,321.45**	**$0.00**	**$44,378.55**	**46**	**$46,289.87**	**$46,289.87**

Account		Budget ($)	Current Period ($)	YTD ($)	Encumbrance ($)	Remaining Balance ($)	% Used	Prior Year Period ($)	Prior Year YTD ($)
Before Transfers	**Deficiency Of Revenue Subtotal**	**-$50,000.00**	**-$38,321.45**	**-$38,321.45**	**$0.00**		**77**	**-$46,289.87**	**-$46,289.87**
Other Financing Source									
125 Road Improvement Fund									
125-410-900-200	TRANSFER IN - GAS FUND	50,000.00	0.00	0.00	0.00	50,000.00	0	0.00	0.00
	125 Road Improvement Fund Subtotal	**$50,000.00**	**$0.00**	**$0.00**	**$0.00**	**$50,000.00**	**0**	**$0.00**	**$0.00**
	Other Financing Source Subtotal	**$50,000.00**	**$0.00**	**$0.00**	**$0.00**	**$50,000.00**	**0**	**$0.00**	**$0.00**
After Transfers	**Deficiency Of Revenue Subtotal**	**$0.00**	**-$38,321.45**	**-$38,321.45**	**$0.00**		**0**	**-$46,289.87**	**-$46,289.87**
519 Seized Fund									
Revenue									
519 Seized Fund									
519-421-461-001	INTEREST EARNED	0.00	10.66	10.66	0.00	-10.66	0	10.30	10.30
	519 Seized Fund Subtotal	**$0.00**	**$10.66**	**$10.66**	**$0.00**	**-$10.66**	**0**	**$10.30**	**$10.30**
	Revenue Subtotal	**$0.00**	**$10.66**	**$10.66**	**$0.00**	**-$10.66**	**0**	**$10.30**	**$10.30**
After Transfers	**Excess Of Revenue Subtotal**	**$0.00**	**$10.66**	**$10.66**	**$0.00**		**0**	**$10.30**	**$10.30**
520 Forfeiture Fund									
Revenue									
520 Forfeiture Fund									
520-421-375-001	FORFEITURE REVENUE	0.00	15,073.43	15,073.43	0.00	-15,073.43	0	228.45	228.45
	520 Forfeiture Fund Subtotal	**$0.00**	**$15,073.43**	**$15,073.43**	**$0.00**	**-$15,073.43**	**0**	**$228.45**	**$228.45**
	Revenue Subtotal	**$0.00**	**$15,073.43**	**$15,073.43**	**$0.00**	**-$15,073.43**	**0**	**$228.45**	**$228.45**
After Transfers	**Excess Of Revenue Subtotal**	**$0.00**	**$15,073.43**	**$15,073.43**	**$0.00**		**0**	**$228.45**	**$228.45**

Account	Budget ($)	Current Period ($)	YTD ($)	Encumbrance ($)	Remaining Balance ($)	% Used	Prior Year Period ($)	Prior Year YTD ($)
200 Gas Fund								
Revenue								
200 Gas Fund								
200-510-361-101 INTEREST EARNED	50,000.00	8,316.32	8,316.32	0.00	41,683.68	17	40,087.07	40,087.07
200-510-361-102 DECREASE (INCREASE) IN INVESTME	0.00	-1,293.57	-1,293.57	0.00	1,293.57	0	16,784.29	16,784.29
200-510-372-101 NATURAL GAS REVENUE	7,385,946.00	8,119,179.06	8,119,179.06	0.00	-733,233.06	110	6,097,336.62	6,097,336.62
200-510-373-101 SERVICE CHARGES	60,000.00	35,746.05	35,746.05	0.00	24,253.95	60	37,453.08	37,453.08
200-510-373-102 METER STA./SVC LINE FEE RECOUPM	150,000.00	126,204.23	126,204.23	0.00	23,795.77	84	112,810.94	112,810.94
200-510-374-101 APPLICATION FEES	150,000.00	132,016.90	132,016.90	0.00	17,983.10	88	105,950.00	105,950.00
200-510-375-001 MISCELLANEOUS REVENUE	0.00	1,070.64	1,070.64	0.00	-1,070.64	0	1,567.39	1,567.39
200-510-376-101 GAS APPLIANCES REVENUE	50,000.00	18,425.91	18,425.91	0.00	31,574.09	37	45,939.77	45,939.77
200-510-377-101 PENALTIES REVENUE	40,000.00	25,124.57	25,124.57	0.00	14,875.43	63	33,963.77	33,963.77
200-510-377-102 FACILITY FEE REVENUE	990,500.00	986,704.43	986,704.43	0.00	3,795.57	100	771,105.86	771,105.86
200-510-380-101 BAD DEBT RECOVERY	0.00	127.95	127.95	0.00	-127.95	0	2,231.24	2,231.24
200 Gas Fund Subtotal	**$8,876,446.00**	**$9,451,622.49**	**$9,451,622.49**	**$0.00**	**-$575,176.49**	**106**	**$7,265,230.03**	**$7,265,230.03**
Revenue Subtotal	**$8,876,446.00**	**$9,451,622.49**	**$9,451,622.49**	**$0.00**	**-$575,176.49**	**106**	**$7,265,230.03**	**$7,265,230.03**
Expenditure								
510 Gas								
200-510-000-120 MISCELLANEOUS	0.00	790.41	790.41	0.00	-790.41	0	4,725.15	4,725.15
200-510-110-100 SALARIES - GAS	1,192,210.00	746,289.09	746,289.09	0.00	445,920.91	63	754,507.43	754,507.43
200-510-130-100 OVERTIME	18,000.00	17,026.21	17,026.21	0.00	973.79	95	14,573.13	14,573.13
200-510-131-100 ON CALL FEE	6,500.00	6,254.13	6,254.13	0.00	245.87	96	3,700.00	3,700.00
200-510-132-100 TEMPORARY/CONTRACT LABOR	0.00	26,598.45	26,598.45	0.00	-26,598.45	0	0.00	0.00
200-510-140-100 BONUSES (CHRISTMAS)	4,200.00	6,016.62	6,016.62	0.00	-1,816.62	143	4,200.00	4,200.00
200-510-141-100 EMPLOYEE INCENTIVES	2,500.00	20.55	20.55	0.00	2,479.45	1	0.00	0.00
200-510-200-100 PAYROLL SERVICE FEES	10,000.00	3,587.37	3,587.37	0.00	6,412.63	36	12,711.46	12,711.46
200-510-210-100 EMPLOYEE HEALTH INSURANCE	158,769.75	114,622.19	114,622.19	0.00	44,147.56	72	152,608.53	152,608.53
200-510-221-100 UNEMPLOYMENT COMPENSATION - S	0.00	5,804.92	5,804.92	0.00	-5,804.92	0	0.00	0.00
200-510-222-100 PAYROLL TAXES - FICA/MEDICARE	81,449.38	48,874.17	48,874.17	0.00	32,575.21	60	59,262.86	59,262.86

Account	Budget ($)	Current Period ($)	YTD ($)	Encumbrance ($)	Remaining Balance ($)	% Used	Prior Year Period ($)	Prior Year YTD ($)
200-510-223-100 UNEMPLOYMENT COMPENSATION - S	1,000.00	2,927.00	2,927.00	0.00	-1,927.00	293	0.00	0.00
200-510-230-100 RETIREMENT	193,330.80	105,878.83	105,878.83	0.00	87,451.97	55	119,011.35	119,011.35
200-510-260-100 WORKERS COMPENSATION - GAS	55,151.00	35,690.67	35,690.67	0.00	19,460.33	65	34,152.98	34,152.98
200-510-261-100 WORKERS COMP DEDUCTIBLE - SCM	2,000.00	162.27	162.27	0.00	1,837.73	8	-98.50	-98.50
200-510-270-105 DRUG TESTING/SCREENINGS/PRE-EI	1,700.00	1,273.60	1,273.60	0.00	426.40	75	579.85	579.85
200-510-320-001 DEPRECIATION EXPENSE	461,407.00	39,723.02	39,723.02	0.00	421,683.98	9	357,507.18	357,507.18
200-510-321-110 LEAK CONTROL SURVEY	50,000.00	18,237.22	18,237.22	0.00	31,762.78	36	0.00	0.00
200-510-322-110 CORROSION CONTROL	10,000.00	12,573.49	12,573.49	0.00	-2,573.49	126	4,756.44	4,756.44
200-510-324-110 PALMETTO UTILITIES	10,000.00	7,179.92	7,179.92	0.00	2,820.08	72	6,243.57	6,243.57
200-510-325-105 GAS ATTORNEY FEES	50,000.00	18,498.60	18,498.60	0.00	31,501.40	37	16,075.30	16,075.30
200-510-330-105 AUDIT FEES	16,000.00	9,332.50	9,332.50	0.00	6,667.50	58	9,333.70	9,333.70
200-510-332-105 FINANCIAL ADVISOR FEES	0.00	900.00	900.00	0.00	-900.00	0	4,000.00	4,000.00
200-510-333-105 CONSULTING FEES	40,000.00	4,161.60	4,161.60	0.00	35,838.40	10	22,059.00	22,059.00
200-510-333-110 CALIBRATING METERS & INSPECTING	20,000.00	8,174.89	8,174.89	0.00	11,825.11	41	10,034.86	10,034.86
200-510-411-105 GAS STORM WATER FEE	800.00	298.60	298.60	0.00	501.40	37	374.10	374.10
200-510-430-105 MAINTENANCE AGREEMENTS	15,000.00	18,116.39	18,116.39	0.00	-3,116.39	121	7,371.66	7,371.66
200-510-430-115 EQUIPMENT MAINTENANCE	20,000.00	14,368.12	14,368.12	0.00	5,631.88	72	8,693.53	8,693.53
200-510-431-105 BUILDING MAINTENANCE - OFFICE	25,000.00	14,670.85	14,670.85	4,989.22	5,339.93	79	10,619.52	10,619.52
200-510-431-110 BUILDING MAINTENANCE - SHOP	3,000.00	5,319.48	5,319.48	0.00	-2,319.48	177	2,032.05	2,032.05
200-510-432-105 COMPUTER SUPPORT	20,000.00	20,271.54	20,271.54	0.00	-271.54	101	28,720.20	28,720.20
200-510-475-125 SERIES 2013 INTEREST PAYMENT	18,534.00	10,545.78	10,545.78	0.00	7,988.22	57	13,029.00	13,029.00
200-510-477-125 SERIES 2105A INTEREST PAYMENT	93,185.00	47,262.80	47,262.80	0.00	45,922.20	51	48,574.00	48,574.00
200-510-520-105 GENERAL LIABILITY - SCMIRF	13,550.00	0.00	0.00	0.00	13,550.00	0	0.00	0.00
200-510-531-105 CELL PHONES	13,000.00	6,647.73	6,647.73	0.00	6,352.27	51	7,942.97	7,942.97
200-510-534-105 WEBSITE	38,000.00	13,486.86	13,486.86	0.00	24,513.14	35	358.98	358.98
200-510-540-105 ADVERTISING/MARKETING	5,000.00	2,703.21	2,703.21	0.00	2,296.79	54	5,628.71	5,628.71
200-510-550-105 CUSTOMER BILLING	145,000.00	69,605.65	69,605.65	0.00	75,394.35	48	92,530.09	92,530.09
200-510-580-105 CONFERENCES	17,000.00	825.65	825.65	0.00	16,174.35	5	7,566.55	7,566.55
200-510-583-110 OPERATOR QUALIFICATION PROGRAI	30,000.00	5,405.03	5,405.03	0.00	24,594.97	18	8,614.93	8,614.93
200-510-585-110 PUBLIC AWARENESS/PIPELINE SAFET	20,000.00	5,213.32	5,213.32	0.00	14,786.68	26	10,326.55	10,326.55
200-510-610-105 OFFICE SUPPLIES/PRINTING/POSTAG	7,500.00	9,996.11	9,996.11	0.00	-2,496.11	133	5,119.86	5,119.86

Account	Budget ($)	Current Period ($)	YTD ($)	Encumbrance ($)	Remaining Balance ($)	% Used	Prior Year Period ($)	Prior Year YTD ($)
200-510-610-110 MATERIALS & SUPPLIES	225,000.00	147,265.86	147,265.86	0.00	77,734.14	65	199,360.12	199,360.12
200-510-611-110 GAS METER, REGULATORS, ERT	100,000.00	152,285.33	152,285.33	0.00	-52,285.33	152	139,576.46	139,576.46
200-510-622-105 UTILITIES/TELEPHONE/INTERNET-OFI	31,000.00	23,823.21	23,823.21	0.00	7,176.79	77	21,669.09	21,669.09
200-510-622-110 UTILITIES/PHONE/CABLE/INTERNET-S	11,000.00	9,161.56	9,161.56	0.00	1,838.44	83	8,226.98	8,226.98
200-510-626-115 VEHICLE GAS/MAINTENANCE	50,000.00	32,531.79	32,531.79	0.00	17,468.21	65	38,515.40	38,515.40
200-510-641-130 COMM. SUPPORT & ECON DEV	50,000.00	1,125.00	1,125.00	0.00	48,875.00	2	0.00	0.00
200-510-642-105 BUSINESS DEV & EMPLOYEE APPREC	10,000.00	3,445.00	3,445.00	0.00	6,555.00	34	5,177.93	5,177.93
200-510-643-105 DUES & SUBSCRIPTIONS	35,000.00	12,999.25	12,999.25	0.00	22,000.75	37	15,561.30	15,561.30
200-510-651-105 BANK CHARGES	5,500.00	3,136.50	3,136.50	0.00	2,363.50	57	3,769.24	3,769.24
200-510-652-105 CREDIT CARD SERVICE CHARGES	60,000.00	35,391.83	35,391.83	0.00	24,608.17	59	50,917.60	50,917.60
200-510-653-105 INVESTMENT FEES	0.00	1,312.04	1,312.04	0.00	-1,312.04	0	1,289.87	1,289.87
200-510-656-110 UNIFORMS	17,000.00	11,684.50	11,684.50	0.00	5,315.50	69	11,488.96	11,488.96
200-510-672-110 GAS PURCHASED	4,103,340.00	3,366,813.47	3,366,813.47	0.00	736,526.53	82	3,142,288.24	3,142,288.24
200-510-675-105 PSC UTILITY ASSESSMENT	4,200.00	0.00	0.00	0.00	4,200.00	0	0.00	0.00
200-510-741-117 GIS PROJECT	75,000.00	83,655.00	83,655.00	0.00	-8,655.00	112	59,129.89	59,129.89
200-510-742-115 GAS VEHICLES/EQUIPMENT	0.00	-84.36	-84.36	0.00	84.36	0	0.00	0.00
200-510-800-000 COVID-19 EXPENDITURES	0.00	77.49	77.49	0.00	-77.49	0	0.00	0.00
200-510-805-105 GAS APPLIANCES-MATERIALS & SUPF	40,000.00	2,810.61	2,810.61	0.00	37,189.39	7	32,422.42	32,422.42
200-510-810-120 MISCELLANEOUS	0.00	54.57	54.57	0.00	-54.57	0	2,131.15	2,131.15
200-510-820-105 RESERVE	528,433.07	0.00	0.00	0.00	528,433.07	0	0.00	0.00
200-510-830-117 FOX CHASE	0.00	9,432.10	9,432.10	0.00	-9,432.10	0	0.00	0.00
200-510-860-010 EQUIPMENT (NON-DEPRECIABLE)	5,000.00	4,471.08	4,471.08	0.00	528.92	89	952.94	952.94
200-510-860-105 FURNITURE, FIX.&COMPUTERS (NON-	0.00	953.21	953.21	0.00	-953.21	0	2,030.18	2,030.18
200-510-901-110 CONSTRUCTION CONTRACT WORK	25,000.00	2,259.70	2,259.70	0.00	22,740.30	9	18,693.15	18,693.15
510 Gas Subtotal	**$8,244,260.00**	**$5,389,939.58**	**$5,389,939.58**	**$4,989.22**	**$2,849,331.20**	**65**	**$5,600,647.91**	**$5,600,647.91**
Expenditure Subtotal	**$8,244,260.00**	**$5,389,939.58**	**$5,389,939.58**	**$4,989.22**	**$2,849,331.20**	**65**	**$5,600,647.91**	**$5,600,647.91**
Before Transfers **Excess Of Revenue Subtotal**	**$632,186.00**	**$4,061,682.91**	**$4,061,682.91**	**-$4,989.22**		**642**	**$1,664,582.12**	**$1,664,582.12**
Other Financing Use								
510 Gas								
200-510-950-100 TRANSFER OUT-GENERAL FUND (SPE	100,000.00	41,666.65	41,666.65	0.00	58,333.35	42	75,000.01	75,000.01

	Account	Budget ($)	Current Period ($)	YTD ($)	Encumbrance ($)	Remaining Balance ($)	% Used	Prior Year Period ($)	Prior Year YTD ($)
	200-510-950-125 TRANFER OUT - ROAD FUND	50,000.00	0.00	0.00	0.00	50,000.00	0	0.00	0.00
	200-510-953-100 TRANSFER OUT - GENERAL FUND	490,186.00	367,639.07	367,639.07	0.00	122,546.93	75	330,139.51	330,139.51
	510 Gas Subtotal	**$640,186.00**	**$409,305.72**	**$409,305.72**	**$0.00**	**$230,880.28**	**64**	**$405,139.52**	**$405,139.52**
	Other Financing Use Subtotal	**$640,186.00**	**$409,305.72**	**$409,305.72**	**$0.00**	**$230,880.28**	**64**	**$405,139.52**	**$405,139.52**
After Transfers	**Excess Of Revenue Subtotal**	**-$8,000.00**	**$3,652,377.19**	**$3,652,377.19**	**-$4,989.22**		**-45,592**	**$1,259,442.60**	**$1,259,442.60**

Staff correcting billing posting errors. Account understated. NR

Account	Budget ($)	Current Period ($)	YTD ($)	Encumbrance ($)	Remaining Balance ($)	% Used	Prior Year Period ($)	Prior Year YTD ($)
411 Sewer/Stormwater Fund								
Revenue								
411 Sewer/Stormwater Fund								
411-434-361-001 INTEREST INCOME	11,000.00	482.46	482.46	0.00	10,517.54	4	6,765.65	6,765.65
411-434-372-001 SEWER MAINTENANCE FEE- GREENV	1,082,926.00	806,512.18	806,512.18	0.00	276,413.82	74	812,194.95	812,194.95
411-434-372-002 SEWER MAINTENANCE FEE - LAUREN	74,000.00	-1,326.00	-1,326.00	0.00	75,326.00	-2	56,324.40	56,324.40
411-434-372-003 SEWER TAP FEE REVENUE	70,000.00	95,500.00	95,500.00	0.00	-25,500.00	136	54,250.00	54,250.00
411 Sewer/Stormwater Fund Subtotal	**$1,237,926.00**	**$901,168.64**	**$901,168.64**	**$0.00**	**$336,757.36**	**73**	**$929,535.00**	**$929,535.00**
Revenue Subtotal	**$1,237,926.00**	**$901,168.64**	**$901,168.64**	**$0.00**	**$336,757.36**	**73**	**$929,535.00**	**$929,535.00**
Expenditure								
434 Sewer Operations/Maint								
411-434-110-001 SALARIES - SEWER/STORMWATER	301,601.00	95,858.10	95,858.10	0.00	205,742.90	32	161,309.73	161,309.73
411-434-130-001 OVERTIME - SEWER/STORMWATER	1,950.00	823.36	823.36	0.00	1,126.64	42	2,083.51	2,083.51
411-434-140-001 CHRISTMAS BONUS	1,000.00	470.87	470.87	0.00	529.13	47	600.00	600.00
411-434-200-001 PAYROLL SERVICE FEES	10,000.00	1,189.51	1,189.51	0.00	8,810.49	12	1,534.49	1,534.49
411-434-210-001 EMPLOYEE HEALTH INSURANCE	42,222.00	20,183.99	20,183.99	0.00	22,038.01	48	23,885.18	23,885.18
411-434-221-001 PAYROLL TAXES - FICA/MEDICARE	21,420.00	7,350.65	7,350.65	0.00	14,069.35	34	11,899.24	11,899.24
411-434-222-001 UNEMPLOYMENT COMPENSATION - S	1,000.00	0.00	0.00	0.00	1,000.00	0	433.06	433.06
411-434-230-001 RETIREMENT	43,568.00	12,154.86	12,154.86	0.00	31,413.14	28	24,230.50	24,230.50
411-434-260-001 WORKERS COMP - SEWER	6,651.00	4,851.20	4,851.20	0.00	1,799.80	73	4,310.78	4,310.78
411-434-261-001 WORKERS COMP DEDUCTIBLE	1,000.00	0.00	0.00	0.00	1,000.00	0	0.00	0.00
411-434-270-001 DRUG TESTING / PHYSICAL/SCREENII	500.00	46.37	46.37	0.00	453.63	9	503.00	503.00
411-434-320-001 DEPRECIATION EXPENSE	220,000.00	18,269.21	18,269.21	0.00	201,730.79	8	164,422.89	164,422.89
411-434-325-001 ATTORNEY FEES	28,000.00	21,074.80	21,074.80	0.00	6,925.20	75	18,375.11	18,375.11
411-434-330-004 CONSULTING FEES	15,000.00	5,905.00	5,905.00	0.00	9,095.00	39	2,175.00	2,175.00
411-434-330-105 AUDIT FEES	3,100.00	0.00	0.00	0.00	3,100.00	0	0.00	0.00
411-434-430-001 SEWER NORMAL SEWER LINE MAINT	23,000.00	8,304.90	8,304.90	0.00	14,695.10	36	12,577.75	12,577.75
411-434-430-002 OUTSIDE GIS	10,000.00	0.00	0.00	0.00	10,000.00	0	992.50	992.50
411-434-431-001 BUILDING MAINTENANCE	1,500.00	80.00	80.00	0.00	1,420.00	5	120.00	120.00

Account		Budget ($)	Current Period ($)	YTD ($)	Encumbrance ($)	Remaining Balance ($)	% Used	Prior Year Period ($)	Prior Year YTD ($)
411-434-432-001	COMPUTER SUPPORT	2,000.00	487.81	487.81	0.00	1,512.19	24	378.95	378.95
411-434-435-001	VEHICLE MAINTENANCE / REPAIRS	18,000.00	2,579.55	2,579.55	0.00	15,420.45	14	13,128.92	13,128.92
411-434-520-001	GENERAL LIABILITY - SCMIRF	5,500.00	0.00	0.00	0.00	5,500.00	0	0.00	0.00
411-434-530-001	CELL PHONE/DATA USAGE	1,700.00	670.48	670.48	0.00	1,029.52	39	1,343.13	1,343.13
411-434-540-001	ADVERTISING	3,500.00	0.00	0.00	0.00	3,500.00	0	2,295.96	2,295.96
411-434-550-001	GREENVILLE WATER BILLING FEES	40,750.00	38,334.00	38,334.00	0.00	2,416.00	94	35,446.46	35,446.46
411-434-550-002	LAURENS WATER BILLING FEE	6,500.00	6,560.10	6,560.10	0.00	-60.10	101	4,126.50	4,126.50
411-434-580-002	CONFERENCES	1,500.00	0.00	0.00	0.00	1,500.00	0	0.00	0.00
411-434-583-002	TRAINING	2,000.00	0.00	0.00	0.00	2,000.00	0	185.00	185.00
411-434-583-003	PERSONAL SAFETY EQUIPMENT	1,000.00	697.06	697.06	0.00	302.94	70	355.07	355.07
411-434-610-001	GENERAL SUPPLIES/POSTAGE	5,000.00	1,116.22	1,116.22	0.00	3,883.78	22	2,751.11	2,751.11
411-434-622-001	SEWER UTILITIES	1,000.00	548.34	548.34	0.00	451.66	55	585.30	585.30
411-434-626-001	VEHICLE GAS	8,500.00	7,712.90	7,712.90	0.00	787.10	91	5,862.56	5,862.56
411-434-642-001	DUES/SUBSCRIPTIONS	4,000.00	3,378.34	3,378.34	0.00	621.66	84	3,745.84	3,745.84
411-434-651-105	BANK CHARGES	5,500.00	4,028.00	4,028.00	0.00	1,472.00	73	4,092.00	4,092.00
411-434-656-001	SEWER STAFF UNIFORMS	3,200.00	1,466.66	1,466.66	0.00	1,733.34	46	2,334.89	2,334.89
411-434-670-001	RENTAL / LEASE EXPENDITURE	0.00	3.70	3.70	0.00	-3.70	0	270.99	270.99
411-434-880-006	VEHICLES & EQUIPMENT (DEPRECIAE	0.00	0.00	0.00	54,654.00	-54,654.00	0	0.00	0.00
	434 Sewer Operations/Maint Subtotal	**$841,162.00**	**$264,145.98**	**$264,145.98**	**$54,654.00**	**$522,362.02**	**38**	**$506,355.42**	**$506,355.42**
490 Sewer Bond									
411-490-332-004	ENGINEERING FEE IN HOUSE	100,000.00	0.00	0.00	0.00	100,000.00	0	15,283.72	15,283.72
411-490-430-001	REPAIR/REHABILITATION	150,000.00	40,934.77	40,934.77	0.00	109,065.23	27	1,765.09	1,765.09
411-490-430-005	SEWER LIFT STATION	56,400.00	22,801.00	22,801.00	0.00	33,599.00	40	20,250.00	20,250.00
411-490-743-117	2020 SEWER REHAB - RIA GRANT	0.00	40,427.72	40,427.72	0.00	-40,427.72	0	0.00	0.00
	490 Sewer Bond Subtotal	**$306,400.00**	**$104,163.49**	**$104,163.49**	**$0.00**	**$202,236.51**	**34**	**$37,298.81**	**$37,298.81**
491 Debt Service									
411-491-471-003	INTEREST EXPENSE	90,363.00	42,099.31	42,099.31	0.00	48,263.69	47	46,143.75	46,143.75
	491 Debt Service Subtotal	**$90,363.00**	**$42,099.31**	**$42,099.31**	**$0.00**	**$48,263.69**	**47**	**$46,143.75**	**$46,143.75**
	Expenditure Subtotal	**$1,237,925.00**	**$410,408.78**	**$410,408.78**	**$54,654.00**	**$772,862.22**	**38**	**$589,797.98**	**$589,797.98**

Account		Budget ($)	Current Period ($)	YTD ($)	Encumbrance ($)	Remaining Balance ($)	% Used	Prior Year Period ($)	Prior Year YTD ($)
Before Transfers	**Excess Of Revenue Subtotal**	**$1.00**	**$490,759.86**	**$490,759.86**	**-$54,654.00**		**43,610,586**	**$339,737.02**	**$339,737.02**
Other Financing Source									
411 Sewer/Stormwater Fund									
411-434-900-001	PROCEEDS ON DISPOSAL OF ASSETS	0.00	205.00	205.00	0.00	-205.00	0	0.00	0.00
	411 Sewer/Stormwater Fund Subtotal	**$0.00**	**$205.00**	**$205.00**	**$0.00**	**-$205.00**	**0**	**$0.00**	**$0.00**
	Other Financing Source Subtotal	**$0.00**	**$205.00**	**$205.00**	**$0.00**	**-$205.00**	**0**	**$0.00**	**$0.00**
After Transfers	**Excess Of Revenue Subtotal**	**$1.00**	**$490,964.86**	**$490,964.86**	**-$54,654.00**		**43,631,086**	**$339,737.02**	**$339,737.02**

CITY ADMINISTRATOR REPORT

Agenda Date: May 13, 2021

To: Mayor and City Council

From: Shawn M. Bell, ICMA-CM
City Administrator

Administration

- Woodside Village
  - Ordered an appraisal of the City's 16 acres
  - Once the appraisal is complete, will look at entering into a development agreement and property sale with Surendra Jain and a developer
- Woodside Streetscape
  - Meeting with Arbor Engineering on May 17 to discuss issues related to SCDOT
  - Right-of-Way complete
  - Construction plans complete
  - Utility coordination ongoing with Duke
  - Proposed Let Date: September 2021
- Woodside Connector
  - Proposed Let Date: February 2022
    - Construction beginning in Summer 2022 depending on project funding
- New FING/Public Works Facility
  - Staff shortlisted Design-Build General Contractor Proposal down to four
  - Interviews/Presentations are being scheduled this month
  - Staff will present our recommendation for Design-Build General Contractor at the June City Council meeting

Special Events

- Farmers Market
  - May 22 – August 28; Saturdays from 8:00 a.m. – noon
  - Opening Day will have a DJ, market bingo for the kids, strawberry smoothie samples, and gift basket giveaways
- Sounds of Summer
  - June 4 – August 27; Fridays from 7:00 p.m. – 9:30 p.m.
- Jeff Lynch Bike Night
  - September 11 from 6:00 p.m. – 10:00 p.m.
- Fall Market
  - September 18 – October 29; Saturdays from 8:00 a.m. – noon

- Fall Music Series
  - October 1-29; Fridays from 7:00 p.m. – 9:30 p.m.
- Halloween Movie Night
  - October 30 from 7:00 p.m. – 9:00 p.m.
- Christmas Inn Our Town
  - IPCO has already committed to be our $5,000 Carriage Sponsor

<u>Human Resources</u>

- Personnel
  - Public Relations Manager applications under final review
  - Accounts Payable Specialist employee in a "temp to full-time" status
  - Recruiting for Firefighter (Internal Captain & Lieutenant posting currently open - Engineer to follow)
  - Natural Gas Installation & Maintenance Technician posting on 5/13 (vacancy creating by Promotions)

<u>Natural Gas</u>

- Deliveries for April 2021
  - Gas volume of 65,822 Dekatherms (highest April gas consumption in FING history)
  - Gas consumption for April 2021 was up over 30% from April 2020, and up over 27% from the April five-year average
  - Gas consumption (July-March) is up 4,382 Dekatherms above forecast
- Services for April 2021
  - 55 new applications for service
  - 10,065 active customers
    - We are planning a small celebration in May or June… more details to follow.
  - 11,577 feet of new service lines have been installed year-to-date
  - 14,721 feet of new gas main lines have been installed year-to-date
- Gas Prices/Rates
  - The price of natural gas for May settled at $2.925 per Dekatherm, which represents a $0.34 increase over April's price
  - FING had the fifth-lowest natural gas rates for April 2021 for all of NC/SC/VA systems surveyed
- Operations
  - Reggie Dean has been promoted to Gas Superintendent
    - He has been with FING since 2013 and will now be responsible for all maintenance and compliance

Parks & Recreation

- Adult Softball
  - Registration opened on May 3 and will run through May 26
  - The cost is $350 per team and all games will be played at Emanuel Sullivan Sports Complex Field #2 (FING Field)
- Volley-Mania
  - Registration opened on May 10 and will run through June 15
  - Sessions begin on June 14
- Emanuel Sullivan Sports Complex
  - Selling engraved bricks for $125 per brick… can be purchased online on our website
  - Selling outfield sign sponsorships for $1,000
- Sanctified Hill Park
  - Hired Studio Main LLC (Blake Sanders) to perform a Master Plan
  - Steering Committee meeting held on April 20
  - Stakeholder meetings will be held on May 20
  - Block Party to be held on May 22 where citizens can provide feedback on three concept plans
    - DJ has been hired; inflatable obstacle course ordered

Planning & Development

- April 2021 Permitting
  - 46 construction permits with a total valuation of $12,523,015
  - 211 inspections

Public Works

- Sanitation
  - Spring Cleaning is underway… actively taking requests by phone and email
  - Looking for ways to improve efficiency with yard debris pickup
- Streets & Grounds
  - New mulch has been placed in all of the City's flower beds
  - Constructed a safety fence on the Swamp Rabbit Trail near Country Chase
  - Spring hanging baskets have been planted
  - City Hall
    - Sidewalks have been cleaned
    - Fence and light poles have been painted
    - Painted and replaced several planters
    - Removed a stump and refreshed the area around the message board sign
    - Refreshed the indoor entrance

- Utilities
    - Sewer rehabilitation ongoing
    - Working on sidewalk repair in Tucker Bran to connect the subdivision sidewalk to Main Street
    - Replaced a curb in Quail Run

Police

- Golf Tournament on May 26 at Carolina Springs Golf Course
- 1st Annual Special Needs Awareness Superhero Run/Walk 5K
    - 151 paid registrations; inclement weather on race day – had approximately 50 runners/walkers
    - Donated approximately $4,700 to the Little White House
- Safety Tips
    - Do not leave your car running when you leave the vehicle to go into a store
    - Lock your vehicle at night; do not leave valuables out in plain sight

Chamber of Commerce

- Business After Hours (Presented by Greenville Heritage Federal Credit Union)
    - Tuesday, May 18 from 5:30-7:30 p.m. at 102 Depot Street
    - Come meet the new President/CEO – Marnie Schwartz-Hanley
- Taste Inn (Presented by Prisma Health)
    - Thursday, May 27 from 7-10 p.m. on Main Street
    - Tickets can be purchases online at fountaininnchamber.org

Museum

- Faded Finery Exhibit
    - Fountain Inn Fashions and Dress from 1860-1960
    - An exhibit of authentic clothes and the people who made and wore them
    - May 4 – July 2
        - Tuesday-Friday: 10 a.m. – 6 p.m.
        - Saturday: 9 a.m. – 2 p.m.

City Clerk/Financial Specialist

May 1, 2021

Council:

- **<u>MASC Annual Meeting - Please let me know by May 24th</u>** if you plan to attend the MASC Annual meeting. The meeting will be held in Hilton Head July 22nd – July 24th.

- **November 2021 Election** – Filing Dates for Council Ward Seats 1, 3 and 5 will begin July 15th at noon and end on August 16th at noon.

- **Council Ward Redistricting** – Coming Soon

- **Civic Clerk** – In progress. iPads to be issued

- **Proclamation Requests**: 0

Administration:

- **SCMIRF**
  April Claims: 2

- **FOIA**
  April Requests: 0

Thank you,

Sandra Woods
City Clerk/Financial Specialist

April 2021 Fire Report

(1) We ran 213 calls this month.

(2) Vehicle Maintenance was $3201.01

(3) Fuel costs were $1362.07

(4) Our open firefighter position has been filled.

(5) Continue to review plans for new businesses and subdivisions.

(6) The Fire Department is a Child Safety Seat Inspection Station.

(7) Budget in good shape.

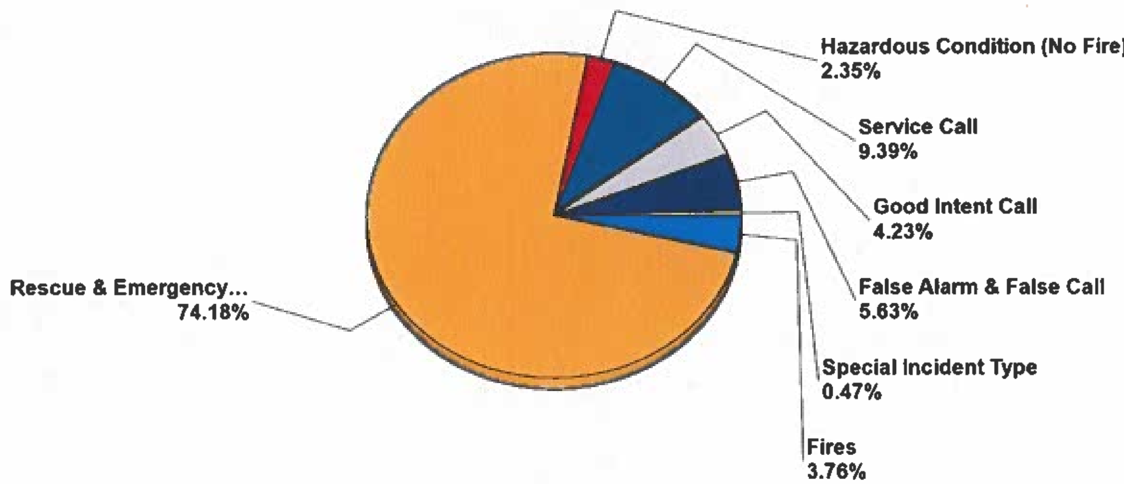
Fountain Inn Fire Department

Fountain Inn, SC

This report was generated on 5/3/2021 8:06:10 AM

Breakdown by Major Incident Types for Date Range

Zone(s): All Zones | Start Date: 04/01/2021 | End Date: 04/30/2021



MAJOR INCIDENT TYPE	# INCIDENTS	% of TOTAL
Fires	8	3.76%
Rescue & Emergency Medical Service	158	74.18%
Hazardous Condition (No Fire)	5	2.35%
Service Call	20	9.39%
Good Intent Call	9	4.23%
False Alarm & False Call	12	5.63%
Special Incident Type	1	0.47%
TOTAL	213	100%

Only REVIEWED and/or LOCKED IMPORTED incidents are included. Summary results for a major incident type are not displayed if the count is zero.

EMERGENCY REPORTING
emergencyreporting.com
Doc Id: 553
Page # 1 of 2

Detailed Breakdown by Incident Type		
INCIDENT TYPE	**# INCIDENTS**	**% of TOTAL**
111 - Building fire	2	0.94%
113 - Cooking fire, confined to container	1	0.47%
114 - Chimney or flue fire, confined to chimney or flue	1	0.47%
131 - Passenger vehicle fire	1	0.47%
150 - Outside rubbish fire, other	1	0.47%
151 - Outside rubbish, trash or waste fire	1	0.47%
154 - Dumpster or other outside trash receptacle fire	1	0.47%
311 - Medical assist, assist EMS crew	100	46.95%
320 - Emergency medical service, other	1	0.47%
321 - EMS call, excluding vehicle accident with injury	35	16.43%
322 - Motor vehicle accident with injuries	6	2.82%
324 - Motor vehicle accident with no injuries.	16	7.51%
400 - Hazardous condition, other	1	0.47%
411 - Gasoline or other flammable liquid spill	1	0.47%
412 - Gas leak (natural gas or LPG)	1	0.47%
444 - Power line down	1	0.47%
445 - Arcing, shorted electrical equipment	1	0.47%
500 - Service Call, other	5	2.35%
510 - Person in distress, other	2	0.94%
511 - Lock-out	1	0.47%
522 - Water or steam leak	1	0.47%
550 - Public service assistance, other	1	0.47%
551 - Assist police or other governmental agency	1	0.47%
552 - Police matter	1	0.47%
554 - Assist invalid	4	1.88%
561 - Unauthorized burning	1	0.47%
571 - Cover assignment, standby, moveup	3	1.41%
611 - Dispatched & cancelled en route	8	3.76%
651 - Smoke scare, odor of smoke	1	0.47%
700 - False alarm or false call, other	4	1.88%
711 - Municipal alarm system, malicious false alarm	1	0.47%
743 - Smoke detector activation, no fire - unintentional	2	0.94%
744 - Detector activation, no fire - unintentional	2	0.94%
745 - Alarm system activation, no fire - unintentional	3	1.41%
911 - Citizen complaint	1	0.47%
TOTAL INCIDENTS:	**213**	**100%**

Only REVIEWED and/or LOCKED IMPORTED incidents are included. Summary results for a major incident type are not displayed if the count is zero.

CITY OF FOUNTAIN INN
DETAIL ACCOUNT INQUIRY BY FUND

FY 2020-2021

PERIOD: 04/01/2021 TO 04/30/2021

100-422-435-001 VEHICLE MAINTENANCE	BUDGET	PERIOD TO DATE	ENC AMT	REM BAL
	37,500.00	3,201.01	0.00	11,833.84

DATE	MOD	REFERENCE	JE # or VOUCHER#	CHECK#	DEBIT	CREDIT	BALANCE
		BALANCE FORWARD					22,465.15
04/30/2021	AP	BATTERY SPECIALIST 6553286	156020		106.94		22,572.09
		NOTES: BATTERY MAINTENANCE - ORDER # 4909451					
04/30/2021	AP	SAFE INDUSTRIES INV54057	156267		2,505.51		25,077.60
		NOTES: VEH SVC - FIRE DEPT					
04/30/2021	AP	O'REILLY AUTO PARTS 4562-177480	156047	166119	5.08		25,082.68
		NOTES: VEHICLE MAINTENANCE - FIRE DEPT					
04/30/2021	AP	O'REILLY AUTO PARTS 4562-179162	156167	166151	50.85		25,133.53
		NOTES: SUPPLIES - FIRE DEPT					
04/30/2021	AP	O'REILLY AUTO PARTS 4562-177655	156170	166151	67.63		25,201.16
		NOTES: SUPPLIES - FIRE DEPT					
04/30/2021	AP	W.W. WILLIAMS 6861251-00	156350	166214	465.00		25,666.16
		NOTES: MAINTANENCE - FIRE DEPT					
		SUBTOTALS FOR ACCOUNT 100-422-435-001 :			3,201.01	0.00	
					3,201.01	0.00	

April Vehicle Maintenance

$3201.01

Fuel Report-Summary by Sub-Agency

By: Actual Transaction Dates 4/1/2021 to 4/30/2021

South Carolina

Report is restricted to City of Fountain Inn

Agency	Level 1	Level 2	Purchase Type	Quantity	
T23001 City of Fountain Inn					
	ADMIN		Fuel:	21.92	$52.30
	FIRE		Fuel:	460.17	$1,175.35
	FIRE DEPT		Fuel:	77.34	$186.72
	GAS		Fuel:	1,108.06	$2,697.36
	Gas Dept		Fuel:	156.10	$373.79
	POLICE		Fuel:	2,082.57	$5,009.69
	POLICE		Other:	27.96	$71.55
	PUBLIC WORKS		Fuel:	82.36	$198.95
	RECREATION		Fuel:	80.04	$192.26
	Sanitation		Fuel:	451.40	$1,152.34
	SEWER		Fuel:	459.88	$1,188.21
	SOLID WASTE		Fuel:	182.50	$451.86
	STREETS		Fuel:	688.78	$1,766.99
			Total for T23001:	**5,879.08**	**$14,517.37**
			Grand Total:	**21.92**	**$14,517.37**

April Fuel Cost $ 1362.07

BUDGET REPORT BY ACCOUNT - EXPENDITURE

City Of Fountain Inn

Fiscal Year Start Date: 07/01/2020

FY 2020-2021

Current Period End Date: 04/30/2021

Ideal Remaining Percent: 17 %

Account		Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
100-422-110-001	Salaries - Fire	902,959.98	1,973.24	450,690.91	0.00	452,269.07	50
100-422-110-002	Salaries - Fd Dispatchers	113,675.74	0.00	-25,786.88	0.00	139,462.62	123
100-422-110-003	Salaries - Part-Time	4,000.00	0.00	334.25	0.00	3,665.75	92
100-422-110-004	Salaries - Sleep Time	17,500.00	0.00	6,210.36	0.00	11,289.64	65
100-422-130-001	Overtime	3,500.00	0.00	1,325.21	0.00	2,174.79	62
100-422-130-002	Overtime - Dispatchers	15,000.00	0.00	0.00	0.00	15,000.00	100
100-422-130-004	Firefighter Of The Month/Year	1,500.00	0.00	0.00	0.00	1,500.00	100
100-422-140-001	Year End Bonus	4,600.00	0.00	0.00	0.00	4,600.00	100
100-422-140-002	Education Incentive - Firefighte	20,000.00	0.00	2,750.00	0.00	17,250.00	86
100-422-210-001	Employee Health Insurance	183,932.00	10,832.32	135,593.12	0.00	48,338.88	26
100-422-213-001	Health Screening	0.00	0.00	5,685.40	0.00	-5,685.40	0
100-422-220-002	Payroll Taxes - Social Security/	81,299.28	0.00	32,027.43	0.00	49,271.85	61
100-422-220-003	Unemployment Compensation	500.00	0.00	0.00	0.00	500.00	100
100-422-230-001	State Retirement	200,311.64	0.00	114,683.59	0.00	85,628.05	43
100-422-260-001	Workers Compensation	40,607.87	9,911.24	43,028.87	0.00	-2,421.00	-6
100-422-261-001	Workers Comp Deductible	5,000.00	819.44	5,341.05	0.00	-341.05	-7
100-422-270-001	Drug Testing / Physical/Screen	6,000.00	0.00	493.00	0.00	5,507.00	92
100-422-430-001	Portable Radio Maintenance	2,200.00	31.07	973.31	0.00	1,226.69	56
100-422-430-004	Repeater Maintenance	1,600.00	0.00	211.27	0.00	1,388.73	87
100-422-430-005	Operating Equipment Maintena	16,000.00	1,237.55	13,288.09	0.00	2,711.91	17
100-422-431-001	Station Maintenance	10,000.00	0.00	14,894.59	2,136.75	-7,031.34	-70
100-422-431-002	Landscaping	500.00	58.30	125.85	0.00	374.15	75
100-422-432-001	Computer Support	24,000.00	377.08	17,843.81	0.00	6,156.19	26
100-422-435-001	Vehicle Maintenance	37,500.00	3,201.01	25,666.16	0.00	11,833.84	32
100-422-471-001	2015 Go Bond Principal Paym	105,229.10	0.00	106,139.33	0.00	-910.23	-1
100-422-471-002	2015 Go Bond Interest Payme	1,820.46	0.00	0.00	0.00	1,820.46	100
100-422-471-003	2018 Lease Purchase Principa	6,426.39	0.00	0.00	0.00	6,426.39	100
100-422-471-004	2018 Lease Purchase Interest	604.08	0.00	0.00	0.00	604.08	100
100-422-471-005	2019 Iprb Principal	122,000.00	0.00	122,000.00	0.00	0.00	0
100-422-471-006	2019 Iprb Interest	41,566.40	0.00	41,566.40	0.00	0.00	0
100-422-520-001	General Liability - Scmirf	24,000.00	0.00	100.00	0.00	23,900.00	100
100-422-530-001	Telephone	7,000.00	0.00	6,315.83	0.00	684.17	10
100-422-530-002	Cell Phones	1,300.00	0.00	566.19	0.00	733.81	56
100-422-545-001	Professional Fees	1,000.00	320.00	1,380.96	0.00	-380.96	-38
100-422-580-002	Conferences	2,500.00	0.00	150.00	0.00	2,350.00	94
100-422-583-002	Training	5,000.00	0.00	2,782.65	0.00	2,217.35	44
100-422-610-001	General Supplies	5,000.00	0.00	3,677.79	0.00	1,322.21	26
100-422-610-002	Office Supplies/Printing	2,300.00	120.55	745.06	0.00	1,554.94	68
100-422-610-003	Prevention	1,500.00	0.00	998.72	0.00	501.28	33
100-422-622-001	Utilities	17,000.00	685.91	9,997.31	0.00	7,002.69	41
100-422-626-001	Vehicle Gas	16,500.00	0.00	14,450.17	0.00	2,049.83	12
100-422-640-001	Publications Dues/Subscriptior	2,140.00	0.00	820.00	0.00	1,320.00	62
100-422-656-001	Uniforms	16,000.00	1,489.05	9,905.71	0.00	6,094.29	38
100-422-743-010	Scmit Grant	4,000.00	0.00	0.00	0.00	4,000.00	100
100-422-800-000	Covid-19 Expenditures	0.00	0.00	4,496.00	0.00	-4,496.00	0
100-422-810-002	Innovapad Expenditures	13,000.00	31.77	7,330.01	0.00	5,669.99	44
100-422-860-015	Furniture, Fix.&Computers (No	7,500.00	0.00	1,123.37	0.00	6,376.63	85
100-422-880-000	Capital-Building Impr (Depreci	30,000.00	0.00	44,204.00	0.00	-14,204.00	-47
100-422-880-002	Land Improvements	5,000.00	0.00	0.00	5,000.00	0.00	0
100-422-880-006	Vehicles/Equipment (Depreciat	33,000.00	0.00	31,307.06	0.00	1,692.94	5

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
Report Total Expenditure	**$2,163,572.94**	**$31,088.53**	**$1,255,435.95**	**$7,136.75**	**$901,000.24**	**42**

FOUNTAIN INN
NATURAL GAS

Memorandum

To: Fountain Inn Mayor & City Council
Shawn Bell, City Administrator
Sandra Woods, City Clerk
From: Eduardo Noriega
Fountain Inn Natural Gas Director
Date: May 6, 2021

The following is the gas department update for the month of April 2021.

- Delivery of natural gas
  - Gas volume purchases of 65,822 Dekatherms in make this the highest April gas consumption in our history.
  - Gas consumption for April was up over 30% from last April, and up over 27% from the April 5-year average.
- Service Applications
  - 55 applications for new service lines
- New main/service line installations
  - We have 10,065 new and active customers. We plan a small celebration in May or June, more details to follow.
  - New gas main lines installed; 2021 YTD: 14,721 feet.
  - New service lines installed; 2021 YTD: 11,577 feet.
- Residential Developments
  - Heritage Crossing subdivision phase 1: ready for gas.
  - Park Lynn subdivision: waiting on developer to help FING with heavy rock present at the job site which will impact the cost of gas line installations.
  - Wexford Park subdivision: developer has signed the aid to construction agreement to help with the cost of gas lines in the subdivision; they were asked for financial help since their homes will use electric heat.
- Gas Supply
  - The price of natural gas for the month of May settled at $2.925 per Dekatherm, this represents an increase over April's price of $0.34 per Dekatherm.

- Gas Operations
    - Reggie Dean has been promoted to Gas Superintendent. Reggie has been in the gas dept. since 2013 and will now be responsible the maintenance and compliance.
- SC/NC Gas Rates Comparisons

The rate comparison for the Carolinas Gas systems-April 2021 Rates:

NORTH CAROLINA/SOUTH CAROLINA/VIRGINIA GAS RATE COMPARISONS					
April 2021					
COMPANY	**SERVICE CLASS**	**METER CHARGE PER MONTH**	**AVEWRAGE RATE PER THERM**	**AVG. USAGE THERMS**	**TOTAL COST PER MONTH**
CITY OF DANVILLE, VA	Residential	$11.15	$0.64337	25.00	$27.23
PIEDMONT, SC	Residential	$10.00	$0.78915	25.00	$29.73
LANCASTER COUNTY, SC	Residential	$5.00	$0.99000	25.00	$29.75
GREENWOOD CPW, SC	Residential	$10.00	$0.84560	25.00	$31.14
FOUNTAIN INN, SC	**Residential**	**$8.00**	**$0.93910**	**25.00**	**$31.48**
CITY OF ORANGEBURG, SC	Residential	$10.00	$0.86016	25.00	$31.50
PUBLIC SERVICE OF NC	Residential	$10.00	$0.86094	25.00	$31.52
YORK NATURAL GAS, SC	Residential	$9.25	$0.90205	25.00	$31.80
FORT HILL NATURAL GAS, SC	Residential	$10.00	$0.90000	25.00	$32.50
CITY OF SHELBY, NC	Residential	$8.50	$0.96987	25.00	$32.75
CLINTON-NEWBERRY, SC	Residential	$10.00	$0.91000	25.00	$32.75
CHESTER COUNTY, SC	Residential	$6.50	$1.07240	25.00	$33.31
GREER CPW, SC	Residential	$10.00	$0.96258	25.00	$34.06
GREENVILLE UTILITIES, NC	Residential	$14.00	$0.94343	25.00	$37.59
PIEDMONT, NC	Residential	$10.00	$1.18218	25.00	$39.55
DOMINION (SCE&G)	Residential	$10.90	$1.15230	25.00	$39.71
CITY OF MONROE, NC	Residential	$10.00	$1.20775	30.00	$46.23
CITY OF LEXINGTON, NC	Residential	$10.00	n/a	25.00	#VALUE!

City of Fountain Inn - Human Resources Monthly Report - April 2021

Home Department**	March Headcount	April Hires / Transfers In	April Terms	April Transfers Out	April Headcount	DIVERSITY Asian	Black or African American	Hispanic or Latino	White	2 or More Races
000411 / Administration	6	0	0	0	6	0	0	0	0	0
000412 / Judicial	5	0	0	0	5	0	0	0	0	0
000413 / Council	7	0	0	0	7	0	0	0	0	0
000414 / Special Events	4	0	0	0	4	0	0	0	0	0
000421 / Police	35	0	0	0	35	0	0	0	0	0
000422 / Fire	25	1	0	0	26	0	0	0	0	0
000424 / Public Works	11	0	0	0	11	0	0	0	0	0
000435 / Planning & Development	2	0	0	0	2	0	0	0	0	0
000434 / Sewer	2	0	0	0	2	0	0	0	0	0
000451 / Recreation	15	1	0	0	16	0	0	0	0	0
000510 / Gas Department	21	0	0	0	21	0	0	0	0	0
Totals:	**133**	**2**	**0**	**0**	**135**	**0**	**0**	**0**	**0**	**0**
						Coming July 2021				

**Based on Home Departments

Events/Campaigns - April

Employee Training: State Insurance
Individual Employee Meetings for INSURANCE ASSISTANCE through May

Upcoming Events - May

Roger Case Retirement Drop-In **5/13/21**
Individual Employee Meetings for INSURANCE ASSISTANCE through May
EAP Rollout

Recruitment Status

411 Administration: (1) Employee in "temp to full-time" status (agency) for **Accounts Payable Specialist**

414 Special Events: **Public Relations Manager** - Applications under final review (final application count = 112)

Department 422 Fire: **Firefighter** - Recruiting for Firefighter (Internal Captain & Lieutenant posting currently open / Engineer to follow)

Department 424 Public Works: **2 CDL Employees Hired (May) / Completed 520 hours with their agency**
1 Maintenance Worker Employee Hired (May) / Completed 520 hours with their agency

510 Gas: **Gas Superintendent & Supervisor** - Granted to internal candidates
Installation & Maintenance Technician - Posting 5/13 (Vacancy created by promotions)

Part-Time Event Support: Initiative to recruit additional part-timers for: **Special Events, Sporting Events, Rentals**
Posting in 5-10 days

Law Enforcement
Fuel Expense and Vehicle Maintenance Report

FY 2020/2021	January	February	March	April	May	June	July	August	September	October	November	December	Total
Fuel / Mileage	$ -												$ -
100 (2006 300M)***	$ 25.79	$ 43.21	$ 28.23	$28.41			$ 34.75	$ 55.55	$ 61.64	$ 57.30	$ 58.55	$ 39.42	$ 432.85
101 (2014 Charger)	$ 128.35	$ 205.52	$ 403.94	$296.91			$ 221.74	$ 143.34	$ 180.79	$ 259.52	$ 236.13	$ 221.50	$ 2,297.74
102 (2006 Charger) ***	$ 51.18		$ 31.67	$30.06			$ 140.72	$ 75.64	$ 70.26	$ 17.38	$ 21.75	$ 48.74	$ 487.40
103 (2017 Explorer)	$ 133.80	$ 202.61	$ 266.18	$276.30			$ 148.16	$ 156.58	$ 153.46	$ 114.68	$ 120.06	$ 148.21	$ 1,720.04
104 (2020 Explorer)	$ 53.27	$ 123.09	$ 128.30	$168.17			$ 136.79	$ 122.73	$ 51.85	$ 75.15	$ 90.22	$ 54.54	$ 1,004.11
105 (2007 Charger) ***		$ 26.60	XXX	$37.73			$ 155.66	$ 58.86	$ 112.79		$ 20.46	$ 46.46	$ 458.56
106 (2014 Charger)	$ 154.89	$ 187.20	$ 288.86	$212.79			$ 191.97	$ 141.08	$ 204.82	$ 147.00	$ 167.20	$ 180.40	$ 1,876.21
107 (2014 Charger)	$ 208.96	$ 207.29	$ 222.75	$264.67			$ 232.62	$ 182.71	$ 227.73		$ 188.42	$ 193.37	$ 1,928.52
126 (2019 Durango)		$ 332.15	$ 412.61	$ 400.15			$ 67.66	$ 65.53	$ 148.27	$ 206.16	$ 252.94	$ 260.62	$ 2,146.09
109 (2018 Explorer)	$ 217.99	$ 248.37	$ 338.49	$312.91			XXX	$ 257.13	$ 243.37	$ 274.85	$ 229.12	$ 197.86	$ 2,320.09
110 (2008 Magnum) ***	$ 75.95	$ 69.21	$ 195.78	$189.45			$ 62.76	$ 95.87	$ 111.84	$ 143.82	$ 73.07	$ 122.65	$ 1,140.40
111 (2010 Charger) ***	XXX	XXX	XXX	XXX			XXX	$ 123.18	$ 200.30		$ 48.99	XXX	$ 372.47
112 (2008 Charger) ***	$ 80.30	$ 36.37	$ 41.37	$40.90			$ 352.02	$ 147.09	$ 253.67	$ 240.71	$ 77.66	$ 114.77	$ 1,384.86
113 (2020 Explorer)	$ 235.04	$ 249.88	$ 365.33	$307.36			XXX	XXX	$ 86.08	XXX	$ 143.35	$ 303.91	$ 1,690.95
114 (2020 Explorer)	$ 145.37	$ 180.28	$ 177.95	$182.69			XXX	XXX	XXX	XXX	$ 119.83	$ 200.37	$ 1,006.49
62 (2020 F-150)	$ 199.67	$ 188.16	$ 299.67	$284.24			XXX	XXX	$ 79.66	$ 169.53	$ 160.39	$ 99.93	$ 1,481.25
66 (2016 Explorer)	$ 138.99	$ 151.47	$ 230.69	$221.31			$ 263.50	$ 155.75	$ 89.74	$ 146.06	$ 119.61	$ 154.77	$ 1,671.89
117 (2010 Charger) ***	XXX	XXX	XXX	XXX			$ 172.80	$ 82.92	$ 143.45	$ 130.36	XXX	XXX	$ 529.53
118 (2010 Charger) ***	$ 177.00	$ 146.91	$ 294.13	$124.23			$ 210.84	$ 273.92	$ 184.97	$ 238.65	$ 148.64	$ 188.25	$ 1,987.54
122 (2017 Explorer)	$ 140.11	$ 139.46	$ 188.61	$133.41			$ 65.72	$ 147.47	$ 128.78	$ 148.66	$ 81.76	$ 110.23	$ 1,284.21
119 (2014 Durango)	$ 45.20	$ 48.87	$ 169.41	$102.25			$ 78.21	$ 64.24	$ 76.62	$ 74.02	$ 59.49	$ 75.81	$ 794.12
121 (2014 Charger)	$ 106.86	$ 215.16	$ 201.27	$200.61			$ 159.64	$ 197.97	$ 150.01	$ 159.67	$ 129.27		$ 1,520.46
65 (2014 Charger)	$ 64.60	$ 157.29	$ 187.57	$187.88			$ 131.01	$ 137.20	$ 140.92	$ 129.62	$ 153.08	$ 169.35	$ 1,458.52
64 (2009 Chevy)	$ 164.30	$ 157.29	$ 201.26	$197.88			$ 77.06	$ 102.77	$ 121.65	$ 123.46	$ 97.88	$ 145.57	$ 1,389.12
124 (2018 Explorer)	$ 147.24	$ 143.33	$ 164.34	$167.32			$ 96.71	$ 141.85	$ 181.18	$ 111.23	$ 138.81	$ 136.81	$ 1,428.82
123 (2018 Explorer)	$ 156.00	$ 165.12	$ 192.76	$192.65			$ 129.68	$ 149.75	$ 111.99	$ 161.07	$ 120.32	$ 163.83	$ 1,543.17
125 (2018 Explorer)	$ 135.65	$ 203.62	$ 212.27	$235.38			$ 69.56	$ 109.63	$ 26.32	$ 194.27	$ 134.17	$ 132.95	$ 1,453.82
63 (2014 Explorer)	$ 106.53	$ 111.10	$ 161.45	$203.33			$ 240.35	$ 147.78	$ 146.36	$ 120.50	$ 85.67	$ 129.52	$ 1,452.59
127 (2020 Explorer)	$ 246.74	$ 180.85	$ 270.52	$295.35			$ 110.64	$ 168.92	$ 144.80	$ 185.29	$ 136.35	$ 185.43	$ 1,924.89
Fuel Total	$3,339.78	$4,120.41	$5,675.41	$5,294.34	$ -		$ 3,550.57	$ 3,505.46	$3,833.32	$3,628.96	$3,413.19	$3,825.27	$40,186.71

FY 2020/2021	January	February	March	April	May	June	July	August	September	October	November	December	Total
Vehicle Maintenance													
100 (2006 300M) ***										$ 13.89			$13.89
101 (2014 Charger)							$887.25					$ 729.43	$ 1,616.68
102 (2006 Charger) ***		$ 221.80											$ 221.80
103 (2017 Explorer)	$ 285.86						$128.00	$ 64.42			$ 10.90		$ 489.18
104 (2020 Explorer)									$ 130.50				$ 130.50
105 (2007 Charger) ***							$170.00				$ 40.00		$ 210.00
106 (2014 Charger)			$ 403.03				$6.25					$ 56.75	$ 466.03
107 (2014 Charger)		$ 89.79					$28.62					$ 74.20	$ 192.61
126 (2019 Durango)							$1,439.19						$ 1,439.19
109 (2018 Explorer)												$ 64.95	
110 (2008 Magnum) ***			$ 34.80	`					$ 426.51				
111 (2010 Charger) ***								$ 112.50	$ 479.40	$ 8.46		XXX	
112 (2008 Charger) ***												$ 53.34	$ 53.34
113 (2020 Explorer)		$ 34.80	$ 34.80									$ 23.20	$ 92.80
114 (2020 Explorer)													
62 (2020 F-150)									$ 240.00				
66 (2016 Explorer)		$ 31.80					$680.93	$ 57.25	$ 32.50	$ 89.88			$ 892.36
116 (2008 Crown Vic) ***													
117 (2010 Charger) ***			$ 29.19				$751.96			$ 499.35	$ 321.54	XXX	$ 1,602.04
118 (2010 Charger) ***		$ 34.80					$1,029.63		$ 40.00			$ 541.45	$ 1,645.88
122 (2017 Explorer)			$ 21.35										$ 21.35
119 (2014 Durango)									$ 286.46				$ 286.46
121 (2014 Charger)	$ 539.70	$ 75.98								$1,643.74		$ 550.00	$ 2,809.42
65 (2014 Charger)	$ 90.64								$ 49.46	$ 77.50			$ 217.60
64 (2009 Chevy)							$739.63						$ 739.63
124 (2018 Explorer)	$ 293.21		$ 34.80				$30.00			$ 53.94		$ 49.00	$ 460.95
125 (2018 Explorer)		$ 48.95					$346.43		$3,890.02			$ 98.00	$ 4,383.40
123 (2018 Explorer)		$ 253.65					$128.00		$ 218.07				$ 599.72
63 (2014 Explorer)	$ 359.55								$ 12.50			$ 56.30	$ 428.35
Total	$1,568.96	$791.57	$ 557.97	$ -	$ -		$6,365.89	$ 234.17	$5,805.42	$2,386.76	$ 372.44	$2,296.62	$20,379.80

***** Indicates Vehicles over 100,000**

FOUNTAIN INN POLICE DEPARTMENT
MONTHLY COUNCIL REPORT
APRIL 2021

Crimes Against Property			
Burglary	**April**	**YTD**	
Total:	**1**	**17**	**April Clearance Rate 100%**
Active	0	0	**YTD Clearance Rate 35%**
Administratively Closed	0	11	
Cleared By Arrest	0	3	
Exceptionally Cleared	0	0	
Unfounded	1	3	
Larceny	**April**	**YTD**	
Total:	**19**	**70**	**April Clearance Rate 21%**
Active	0	0	**YTD Clearance Rate 27%**
Administratively Closed	15	51	
Cleared By Arrest	2	12	
Exceptionally Cleared	1	4	
Unfounded	1	3	
Motor Vehicle Theft	**April**	**YTD**	
Total:	**2**	**9**	**April Clearance Rate 50%**
Active	0	0	**YTD Clearance Rate 22%**
Administratively Closed	1	7	
Cleared By Arrest	1	1	
Exceptionally Cleared	0	0	
Unfounded	0	1	
Property Value	**April**	**YTD**	
Grand/Petit Larceny/Fraud	$ 33,775.00	$ 286,930.00	
Cleared/Recovered	$ 17,254.00	$ 194,966.00	*Includes $10 from January, $51,000 from March*
	April	**YTD**	
Total Calls for Service	940	3595	
Business/Security Checks	8,434	38,257	
Number of Reports Written	211	807	

Crimes Against Persons			
Assault & Battery (Simple)	**April**	**YTD**	
Total:	**4**	**25**	**April Clearance Rate 75%**
Active	0	0	**YTD Clearance Rate 96%**
Administratively Closed	1	1	
Cleared by Arrest	1	10	
Exceptionally Cleared	2	13	
Unfounded	0	1	
Aggravated Assault	**April**	**YTD**	
Total:	**1**	**6**	**April Clearance Rate 100%**
Active	0	0	**YTD Clearance Rate 67%**
Administratively Closed	0	2	
Cleared by Arrest	1	4	
Exceptionally Cleared	0	0	
Unfounded	0	0	
Domestic Violence	**April**	**YTD**	
Total:	**3**	**19**	**April Clearance Rate 100%**
Active	0	0	**YTD Clearance Rate 95%**
Administratively Closed	0	1	
Cleared by Arrest	1	9	
Exceptionally Cleared	1	7	
Unfounded	1	2	
Robbery	**April**	**YTD**	
Total:	**0**	**1**	**April Clearance Rate N/A**
Active	0	0	**YTD Clearance Rate 0%**
Administratively Closed	0	1	
Cleared by Arrest	0	0	
Exceptionally Cleared	0	0	
Unfounded	0	0	
Murder	**April**	**YTD**	
Total	**0**	**0**	**April Clearance Rate N/A**
Active	0	0	**YTD Clearance Rate N/A**
Administratively Closed	0	0	
Cleared by Arrest	0	0	
Exceptionally Cleared	0	0	
Unfounded	0	0	

TRAFFIC	April	YTD	
Citations	142	455	
Warnings	177	709	
Accidents	23	76	
Accidents/Private Property	10	25	
Driving Under the Influence 1st Offense	1	5	
Driving Under the Influence 2nd Offense	1	2	
Driving Under the Influence 3rd & Above	0	0	
Driving Under Suspension 1st Offense	10	36	
Driving Under Suspension 2nd Offense	6	16	
Driving Under Suspension 3rd & Above	3	8	
Failure to Stop for Blue Lights & Siren	4	13	

Narcotics Violations		
	April	**YTD**
Marijuana		
Simple Possession	5	29
Possession with Intent to Distribute	0	1
PWID within 1/2 mile of School	0	0
Distribution	0	0
Distribution Near School	0	0
Trafficking	0	0
Manufacturing	0	0
Cocaine		
Possession	0	0
Possession with Intent to Distribute	0	1
PWID within 1/2 mile of School	0	0
Distribution	0	0
Distribution Near School	0	0
Trafficking	0	0
Manufacturing	0	0
Crack Cocaine		
Possession	0	0
Possession with Intent to Distribute	0	0
PWID within 1/2 of School	0	0
Distribution	0	0
Distribution Near School	0	0
Trafficking	0	0
Manufacturing	0	0
Methamphetamine		
Possession	1	6
Possession with Intent to Distribute	0	0
PWID within 1/2 mile of School	0	0
Distribution	0	1
Distribution Near School	0	0
Trafficking	1	2
Manufacturing	0	0
Controlled Substance		
Possession	1	4
Possession with Intent to Distribute	0	0
PWID within 1/2 mile of School	0	0
Distribution	0	0
Distribution Near School	0	0
Trafficking	0	0
Manufacturing	0	0
Other Drugs		
Possession	0	2
Possession with Intent to Distribute	0	0
PWID within 1/2 mile of School	0	0
Distribution	0	0
Distribution Near School	0	0
Trafficking	0	0
Manufacturing	0	0
Possession of Drug Paraphernalia	8	33
Underage Alcohol Violations	0	2

FOUNTAIN INN
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CITY OF FOUNTAIN INN
PUBLIC WORKS REPORT TO COUNCIL
MONTH OF APRIL 2021

Sanitation

- Spring cleaning is underway. We are actively taking requests by phone and email. We have served 76 customers as of Friday, May 7.
- Garbage and Recycling is on schedule, looking for ways to improve efficiency on yard debris.

Streets and Grounds

- New mulch has been placed in all of the city's flower beds.
- Constructed a safety fence on the Swamp Rabbit Trail near Country Chase.
- Spring hanging baskets have been planted. We will be aggressively watering the baskets and flower beds to keep Fountain Inn looking beautiful.
- Worked extensively on city hall. Outside, the sidewalks have been cleaned, fence and light poles painted, painted and replaced several planters, removed a stump and refreshed the area around the sign. Inside, we have refreshed the entrance of city hall by stripping the wall paper and painting the entryway.

Utilities

- Sewer rehabilitation is under way, so far, over 2,100 feet of sewer pipe has been lined.
- Started on sidewalk repair in Tucker Branch to connect the subdivision sidewalk on Brierfield Way to the sidewalk on Main Street.
- Conducted a point repair on a sewer line on Babb Street.
- Repaired a sink hole and repaired a catch basin on Whisper Walk.
- Cleaned the sewer mains on Grey, Garrett, and Gulliver streets.
- Replaced a curb in Quail Run that was affecting stormwater run off.

Tuesday, May 11, 2021

Department: (Recreation)

What are the most significant accomplishments in your department in the last month?

Brick & Sign sponsorships. Still waiting on Taco's Blah Blah Blah for a Field sponsor, according to Hugo (manager) they are still doing it.

10K for Field Sponsor

1k for Outfield Sign

$125 per Brick

SUMMARY OF MONTHLY EVENTS.

Spring Baseball & Softball running smooth. Major kudos to FIPD

Concessions are doing exceptionally well for Spring sports season, averaging over $150 per night. May need to add additional PT staff to help run concessions in the future.

As of 5/6 we have sold 20 bricks at Emanuel Sullivan SC

Upcoming:

Registration for Adult Softball opened on 5/3, closes on 5/26. Will take first 14 teams. All games will be played at Emanuel Sullivan Sports Complex on FING Field 2. Cost $350/team

Volley-Mania Registration: 5/10 – 6/15, sessions start on 6/14

Ongoing Projects; Completed Projects:

Still waiting for exterior doors to be replaced at the Activities Center, going on 5 ½ months without any progress. Steady communication present since March, just broken commitment followed by another.

OBSTACLES- NONE

CAPITAL REQUESTS- NONE

FUTURE BUDGET NEEDS (*Please include a detailed explanation)*

OPEN POSITIONS:.

Other Notes/Questions/Problems/Issues of significance? *(note: please submit confidential issues directly to the City Administrator)*

May Council

Completed Events

44 City Serve/Clean Up Day

Clean up day went well, we had over 60 volunteers.

Mac Arnold

Rescheduled from April, there were well over 1,000 people throughout the night. The food trucks all did well and were pleased. Mac was very happy with the turn out and looking forward to next year.

Upcoming

Farmers Market

- May 22nd-Aug 27th 8-noon
- 40 seasonal vendors have applied and paid; 15 weekly vendors have been accepted
- Opening day will have a DJ, market bingo for the kids, strawberry smoothie samples and gift basket giveaways. Clemson SNAP ed will also have a booth to promote the SNAP/ebt program.
- Mobile Market for seniors at the activities center begins this week.

Sounds of Summer

- All contracts have been received and we are ready to go.

Block Party at Sanctified Hill

- Working with Melissa Woods on planning this event
- Dj has been hired, inflatable obstacle course ordered
- Flyers to go out this week to the neighborhood

Sponsorship

IPCO has committed to be the $5,000.00 Carriage Sponsor for Christmas 2021

Special Events Staff www.fountaininnevents.com

<u>**ZONING ADMINISTRATOR REPORT**</u>
Agenda Date: May 13, 2021

FOUNTAIN INN
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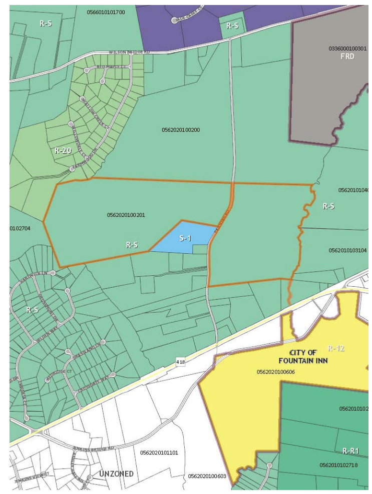
To: Mayor and City Council

From: Gregory Gordos, Zoning Administrator

<u>**Annexations/Rezonings**</u>

via Planning Commission



1 • **FI 2021-004**

- Public Hearing Date: 2/1/2021, 5/3/2021
- Address: Parsons Road
- TMS: 0562020100201, P/O 0562010102910
- Applicant: Gray Engineering
- Owner: Andrew McGeachie, John McGuire et al
- **Current Zoning: R-S Residential Suburban**
- **Future Zoning: R-12 Residential District**
- Motion: to Approve, 3-0

2 • **FI 2021-014**

- Public Hearing Date: 5/3/2021
- Address: n/a
- TMS: n/a
- Text Amendment #1: **Section 5.6. C-2 Commercial**
- Text Amendment #2: **Section 8.1. Home Occupation**
- Motion: to Approve, 3-0

Permitting

via Permit Specialist

- **April 1 through April 30**

TOTAL CONSTRUCTION PERMITS: **46**

- SINGLE FAMILY DETACHED: **29**
- MISCELLANEOUS: 1
- INDUSTRIAL: 1
- SERVICE STN: 2
- SIGNS: 1
- ROOFING: 1
- MECHANICAL: 4
- ELECTRICAL: 3
- PLUMBING: 1
- OCCUPANCY: 1
- STREET CUT:1

TOTAL VALUATION: **$12, 523,015.00 (+$7M)**

INSPECTION REPORT TOTALS: **211 INSPECTIONS**

Resolution 2021-5

City of Fountain Inn

Safety Committee

COMMITMENT TO SAFETY STATEMENT

The City is committed to promoting a safe and healthy work environment and to encourage safe employee work habits and practices as well as healthy lifestyles. Safety and health in our business must be a part of every operation. Without question it is every employee's responsibility at all levels.

It is the intent of City of Fountain Inn to comply with all laws. We depend on our employees to:

1. Become familiar with and comply with all safety rules and procedures for their work activity.

2. Promptly report any job-related injury, illness, or property damage to their supervisor.

3. Promptly report to their supervisors all unsafe/unhealthy practices and conditions they observe.

4. Cooperate/assist in investigations of accidents to identify causes and correctable measures.

5. Actively support and participate in safety/health promotional and educational measures.

The personal safety and health of each employee of City of Fountain Inn is of primary importance. The prevention of injuries and illnesses is of such consequence that it will be given precedence over operating productivity whenever necessary. To the greatest degree possible, management will provide all mechanical and physical facilities required for personal safety and health in keeping with the highest standards.

The City of Fountain Inn is committed to doing all in its power to make its safety and loss control program a success and expects all employees to assist in this effort by contributing expertise and by following all established rules and procedures.

Safety Committee:

The Safety Committee is to be comprised of City employees representing all departments. The Human Resources Director will chair the committee and will be responsible in matters related to the development, administration, and management of the city’s safety and health program. Members of the committee can be recommended by the Department Head and will be appointed by the committee. The Safety Committee shall establish a loss control program, review losses and loss trends, make recommendations for prevention and assign other safety responsibilities as needed. Recognizing that each City Department may already have in place a safety or loss review committee, the Safety Committee appointed pursuant to this policy shall coordinate its efforts with those of departmental committees.

ADOPTED: May 13, 2021

____

Mayor George Patrick McLeer, Jr

ATTEST:

____

Sandra H Woods
City Clerk

APPROVED AS TO FORM:

____

David W. Holmes
City Attorney

RESOLUTION

A RESOLUTION THAT ALLOWS THE CITY ADMINISTRATOR TO ACCEPT THE SUM OF $10,000 FROM VALLEY VIEW VENTURES, INC. IN FULL SATISFACTION OF VALLEY VIEW VENTURES, INC.'S OBLIGATION TO PERFORM GRADING AND CLEARING FOR A PLANNED DOG PARK

WHEREAS, on December 3, 2018, the Fountain Inn City Council passed Ordinance #2018-010 that granted sewer easements to Valley View Ventures, Inc. The consideration for the grant of the easements is that Valley View Ventures, Inc., would perform certain grading and clearing work; and

WHEREAS, at the time, the City had preliminary plans to construct a dog park on the property on which the easements granted to Valley View Ventures, Inc. would exist; and

WHEREAS, a further study of the site on which the proposed dog park would be built has shown that, because of wetlands and other issues, it is not feasible at this time to construct the dog park; and

WHEREAS, Valley View Ventures, Inc., sold its interests in the sewer easements to Forestar USA Real Estate Group and thereby sold its obligation to provide the grading and clearing to Forestar USA Real Estate Group; and

WHEREAS, Forestar USA Real Estate Group has indicated that it would pay the City the sum of $10,000, which sum represents $5,000 for each of the two easements that were granted rather than perform the clearing and grading work; and

WHEREAS, the City Administrator is of the opinion that, under the circumstances, the payment offered to the City is reasonable and resolves the issue of Forestar USA Real Estate Group's obligation under Ordinance 2018-010 to perform clearing and grading;

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND COUNCIL OF THE CITY OF FOUNTAIN INN, SOUTH CAROLINA:

The Fountain Inn City Council does hereby give its consent to the proposal made by Valley View Ventures, Inc., and allow the City Administrator to accept the sum of $10,000 in exchange for the full satisfaction of Valley View Ventures, Inc.'s obligation to perform clearing and grading work at the site of the formerly proposed dog park.

DONE in Regular Meeting duly assembled this 13th day of May 2021.

SIGNATURE OF MAYOR:

____
George Patrick McLeer

ATTEST:	APPROVED AS TO FORM:
______________________________	______________________________
Sandra H. Woods City Clerk	David W. Holmes City Attorney

ORDINANCE

AN ORDINANCE TO GRANT SANITARY SEWER EASEMENT TO VALLEY VIEW VENTURES, INC., OVER REAL PROPERTY OWNED BY THE CITY OF FOUNTAIN INN, SC.

WHEREAS, the City of Fountain Inn owns certain real property on the western side of Valley View Road, which property is described more fully in that deed that is recorded in the ROD Office for Greenville County, in Deed Book 2243, Page 1533, and is further known as Greenville County Tax Map Number 0337000100101; and

WHEREAS, Valley View Ventures, Inc., has petitioned the City to acquire two (2) sanitary sewer easements on said property as shown and described on that certain plat entitled, "SEWER EASEMENT SURVEY FOR VALLEY VIEW VENTURES, INC.," prepared by 3-D Land Surveying, dated October 28, 2018, and recorded in the ROD Office for Greenville County in Plat Book 1320, PG 15 on October 30, 2018; and,

WHEREAS, the Mayor and City Council have reviewed the plat and have determined that it is in the best interest of the City to grant the requested easements, it being for the public purpose of the provision of sanitary sewer service, on the terms and conditions set forth herein;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF FOUNTAIN INN, SOUTH CAROLINA, AS FOLLOWS:

Section 1: Grant of Easements. The City Council of the City of Fountain Inn Code does hereby grant the two (2) requested easements on the property described more fully in that deed that is recorded in the ROD Office for Greenville County, in Deed Book 2243, Page 1533, and is further known as Greenville County Tax Map Number 0337000100101, said easements being shown and described on that certain plat entitled, "SEWER EASEMENT SURVEY FOR VALLEY VIEW VENTURES, INC.," prepared by 3-D Land Surveying, dated October 28, 2018, and recorded in the ROD Office for Greenville County in Plat Book 1320, PG 15 on October 30, 2018. A copy of said plat is attached hereto as Exhibit A and incorporated by reference.

Section 2. Terms of the Grant of Easements. The City has preliminary plans to construct a dog park on the property over which the easements are being granted The City Council grants the requested easements in exchange for the grantee's agreement to perform grading and clearing on the site of the proposed dog park.

Section 3. Authorization. The Mayor, the City Administrator, and the City Clerk, for and on behalf of the City, acting jointly or individually, are fully empowered and authorized to take such further action as may be reasonably necessary to effect the city ward redistricting plan authorized by this Ordinance in accordance with the conditions herein set forth.

Section 3. Severability. The provisions of this Ordinance are hereby declared to be severable and if any section, phrase or provision shall for any reason be declared by a court of competent jurisdiction to be invalid or unenforceable, such declaration shall not affect the validity of the remainder of the sections, phrases and provisions hereunder.

Section 4. Repeal of Conflicting Ordinance. All ordinances, orders, resolutions and parts thereof in conflict herewith are, to the extent of such conflict, hereby repealed and this Ordinance shall take effect and be in full force from and after its passage and approval. The express repeal of any ordinance specified herein shall not affect any prosecution for the violation of a repealed ordinance that is pending as of the Effective Date hereof.

Section 5. Effective Date of the Ordinance. This ordinance shall become effective upon final approval by Council after second reading and signing by the Mayor.

DONE in Regular Meeting duly assembled this 3rd **day of** Dec **2018.**

SIGNATURE OF MAYOR:

Sam Lee

ATTEST:

Sandra H. Woods
Sandra H. Woods
City Clerk

APPROVED AS TO FORM:

David W. Holmes
City Attorney

FIRST READING: 11/8/2018
SECOND READING: 12/3/2018

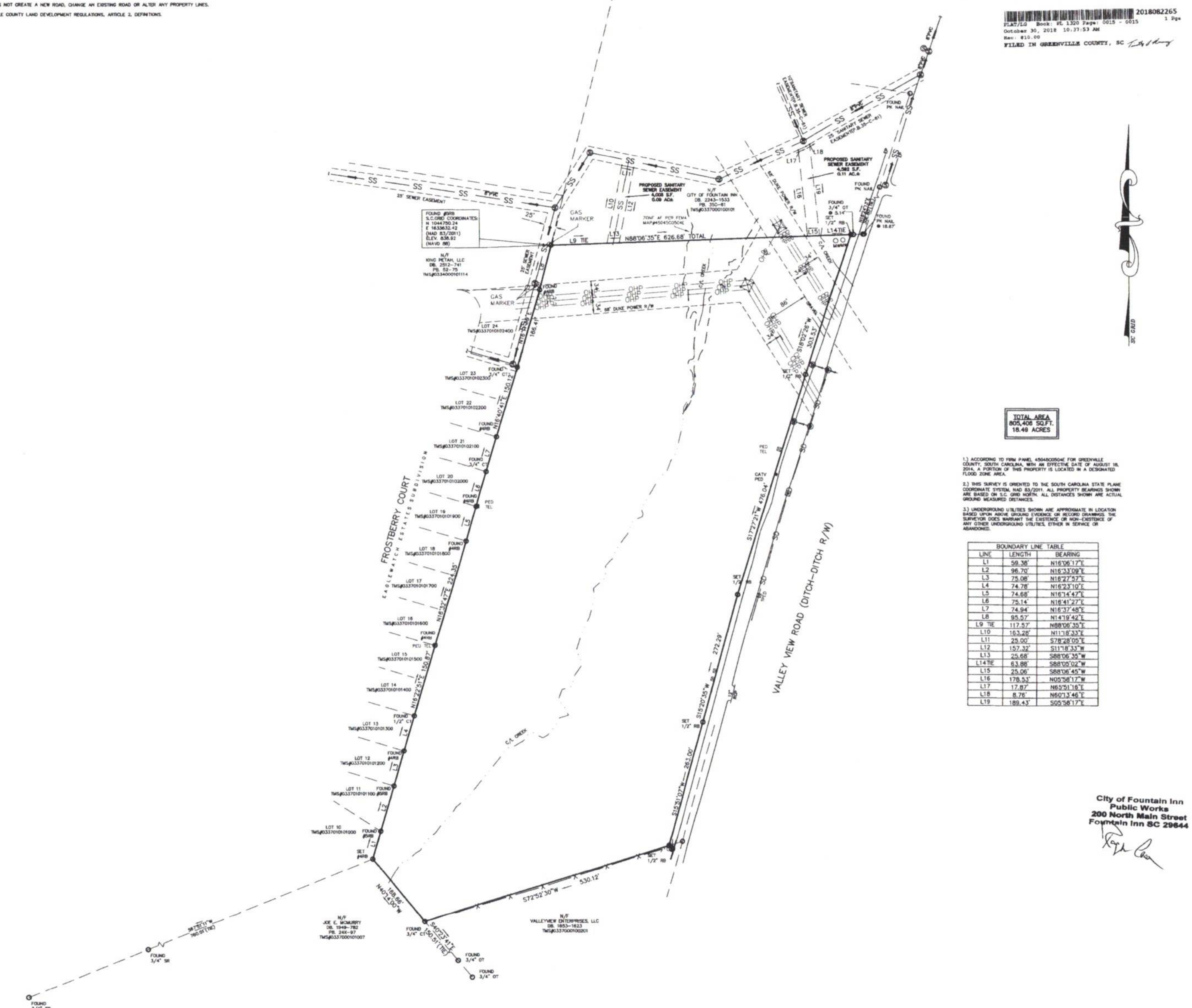
EXHIBIT A

NOTE: EXCEPT AS SPECIFICALLY STATED OR SHOWN ON THIS PLAT, THIS SURVEY DOES NOT PURPORT TO REFLECT ANY OF THE FOLLOWING WHICH MAY BE APPLICABLE TO THE SUBJECT REAL ESTATE: RIGHTS-OF-WAY, EASEMENTS, OTHER THAN POSSIBLE EASEMENTS THAT WERE VISIBLE AT THE TIME OF MAKING THIS SURVEY; BUILDING SETBACK LINES; RESTRICTIVE COVENANTS; SUBDIVISION RESTRICTIONS; ZONING OR OTHER LAND USE REGULATIONS AND ANY OTHER FACTS THAT AN ACCURATE AND CURRENT TITLE SEARCH MAY DISCLOSE. THIS SURVEY DOES NOT CONSTITUTE A TITLE RESEARCH, FLOOD STUDY, WETLAND DELINEATION OR ENVIRONMENTAL INSPECTION BY SURVEYOR. SUBSURFACE AND ENVIRONMENTAL CONDITIONS WERE NOT SURVEYED OR EXAMINED OR CONSIDERED AS PART OF THIS SURVEY. NO EVIDENCE OR STATEMENT IS MADE CONCERNING THE EXISTENCE OF UNDERGROUND OR OVERHEAD CONDITIONS, CONTAINERS OR FACILITIES THAT MAY AFFECT THE USE OR DEVELOPMENT OF THIS PROPERTY.

THIS SURVEY IS OF AN EXISTING PARCEL(S) OF LAND AND DOES NOT CREATE A NEW ROAD, CHANGE AN EXISTING ROAD OR ALTER ANY PROPERTY LINES.

THIS PLAT IS NOT A SUBDIVISION AS DEFINED IN THE GREENVILLE COUNTY LAND DEVELOPMENT REGULATIONS, ARTICLE 2, DEFINITIONS.

2018082265
PLAT/LG Book: PL 1320 Page: 0015 - 0015 1 Pgs
October 30, 2018 10:37:53 AM
Rec: $10.00
FILED IN GREENVILLE COUNTY, SC



TOTAL AREA
805,408 SQ.FT.
18.49 ACRES

1.) ACCORDING TO FIRM PANEL 45045C0504E FOR GREENVILLE COUNTY, SOUTH CAROLINA, WITH AN EFFECTIVE DATE OF AUGUST 18, 2014, A PORTION OF THIS PROPERTY IS LOCATED IN A DESIGNATED FLOOD ZONE AREA.

2.) THIS SURVEY IS ORIENTED TO THE SOUTH CAROLINA STATE PLANE COORDINATE SYSTEM, NAD 83/2011. ALL PROPERTY BEARINGS SHOWN ARE BASED ON S.C. GRID NORTH. ALL DISTANCES SHOWN ARE ACTUAL GROUND MEASURED DISTANCES.

3.) UNDERGROUND UTILITIES SHOWN ARE APPROXIMATE IN LOCATION BASED UPON ABOVE GROUND EVIDENCE OR RECORD DRAWINGS. THE SURVEYOR DOES WARRANT THE EXISTENCE OR NON-EXISTENCE OF ANY OTHER UNDERGROUND UTILITIES, EITHER IN SERVICE OR ABANDONED.

BOUNDARY LINE TABLE

LINE	LENGTH	BEARING
L1	59.38'	N16°06'17"E
L2	96.70'	N16°33'09"E
L3	75.08'	N16°27'57"E
L4	74.78'	N16°23'10"E
L5	74.68'	N16°14'47"E
L6	75.14'	N16°41'27"E
L7	74.94'	N16°37'48"E
L8	95.57'	N14°19'42"E
L9 TIE	117.57'	N88°06'35"E
L10	163.28'	N11°18'33"E
L11	25.00'	S78°28'05"E
L12	157.32'	S11°18'33"W
L13	25.68'	S88°06'35"W
L14TIE	63.88'	S88°05'02"W
L15	25.06'	S88°06'45"W
L16	178.53'	N05°58'17"W
L17	17.87'	N65°51'16"E
L18	8.76'	N60°13'46"E
L19	189.43'	S05°58'17"E

City of Fountain Inn
Public Works
200 North Main Street
Fountain Inn SC 29644

3D LAND SURVEYING
P.O. BOX 8494 GREENVILLE, SC 29604
(864) 272-0274 info@3dls.net

LOCATION MAP
NOT TO SCALE

DRAWN BY: TK	DATE: 10/16/18	DEED BOOK 2219-1808
CHK'D BY: DMM	DATE: 10/17/18	PLAT BOOK 7-O-64
FIELD CREW: RS/BC	DATE: 10/11/18	3DLS PROJECT# 3D-180117
TAX MAP# 0337000100200		

REVISIONS

REV#	DATE	DESCRIPTION
1	10/24/18	Added San. Sewer Manholes and Easements

1"=100'
100 0 100 200
SCALE

LEGEND

CT CRIMP TOP
EP EDGE OF PAVEMENT
SR SOLID ROD
N&C NAIL & CAP
OT OPEN TOP
RB REBAR
R/W RIGHT OF WAY
ELEC TRANS
GAS METER
FIRE HYDRANT
GV GAS VALVE
LP LIGHT POLE
MHSD MANHOLE (SD)
MHSS MANHOLE (SS)
PP POWER POLE
TEL TELEPHONE PED
WATER METER
WV WATER VALVE
CB CATCH BASIN
DI DROP INLET
—CTV— CABLE TV
—X— FENCE LINE
—FOC— FIBER OPTIC CABLE
—GAS— GAS LINE
—OHP— OVERHEAD POWER
—OHT— OVERHEAD TELEPHONE
—SD— STORM DRAIN
—SS— SANITARY SEWER
—UGP— UNDERGROUND POWER
—UGT— UNDERGROUND TEL
—W— WATER LINE

SEWER EASEMENT SURVEY FOR

VALLEY VIEW VENTURES, INC.

VALLEY VIEW ROAD
GREENVILLE COUNTY, SOUTH CAROLINA 29644

I HEREBY STATE TO THE BEST OF MY KNOWLEDGE, INFORMATION, AND BELIEF, THE SURVEY SHOWN HEREON WAS MADE IN ACCORDANCE WITH THE REQUIREMENTS OF THE MINIMUM STANDARDS MANUAL FOR THE PRACTICE OF LAND SURVEYING IN SOUTH CAROLINA, AND MEETS OR EXCEEDS THE REQUIREMENTS FOR A CLASS B SURVEY AS SPECIFIED THEREIN, ALSO THERE ARE NO KNOWN VISIBLE ENCROACHMENTS OR PROJECTIONS AFFECTING THE PROPERTY OTHER THAN THOSE SHOWN. THIS STRUCTURE IS NOT LOCATED IN A DESIGNATED F.I.R.M. FLOOD HAZARD AREA.

SOUTH CAROLINA No. 22746 DAVID M. MOONY 10/24/18
SOUTH CAROLINA 3D LAND SURVEYING, INC. NO. C03019

Fountain Inn Dog Park
Opinion of Probable Cost

12/17/2018

BID ITEM	DESCRIPTION	QUAN	UNIT	UNIT COST	COST
1	Mobilization	1.00	LS	$ 2,500	$ 2,500
2	Clearing & Grubbing	1.00	LS	*	*
3	Staking & Layout	1.00	LS	$ 2,000	$ 2,000
4	Asphalt Paving/Striping	611.00	SY	$ 40	$ 24,440
5	4' Chain Link Fence	330.00	LF	$ 14	$ 4,620
6	Bioretention Media	175.00	CY	$ 175	$ 30,625
7	Bioretention Vegetation	2,300.00	SF	$ 4	$ 9,200
8	Erosion Control	1.00	LS	$ 3,000	$ 3,000
9	Rough Grading	1.00	LS	*	*
10	Fine Grading	1.00	LS	*	*
11	Seed/Straw	1.00	LS	$ 500	$ 500
12	Signage	1.00	LS	$ 1,000	$ 1,000
				Sub-Total	**$ 77,885**
				20% Design & Contingency	**$ 15,577**
				Total	**$ 93,462**

* Provided By Others

SITE DATA

TAX MAP NO.:	P/O 0337000100200
LAND AREA:	±18.49 ACRES
ZONING:	R-M
SETBACK INFORMATION:	40' VALLEY VIEW ROAD 20' FRONT SETBACK 8' SIDE SETBACK 20' REAR SETBACK
TOTAL ROADWAY:	±2,645 LF (20' PAVED W/ 40' PRIVATE R.O.W.)
PROPOSED UNITS:	132 UNITS (20' x 86' TYP.)

DIMENSION NOTE:
ALL DIMENSIONS SHOWN ON ROADWAY ARE MEASURED FROM E.O.P. TO E.O.P. UNLESS OTHERWISE SPECIFIED.

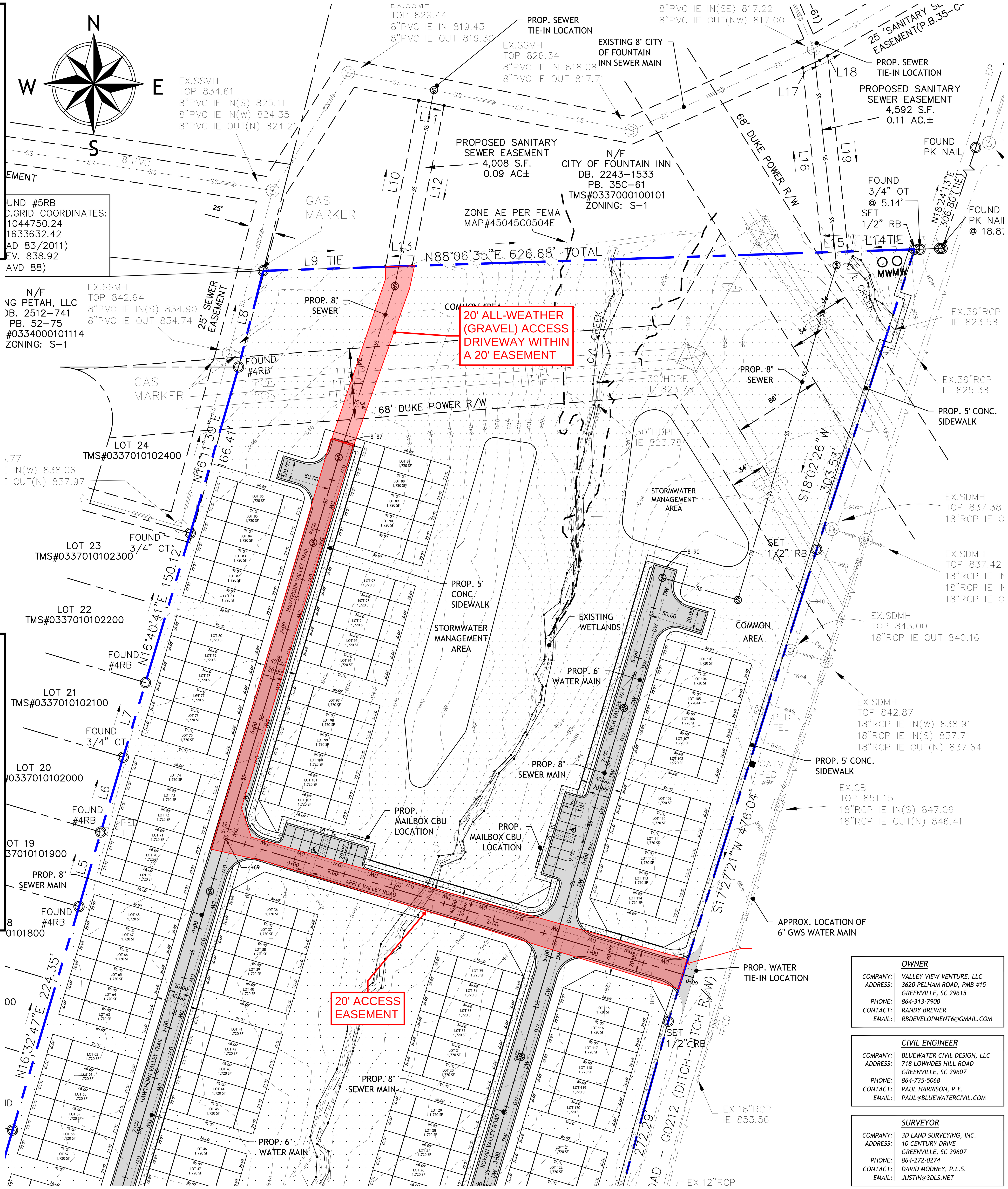
SITE LEGEND

- ASPHALT PAVEMENT SECTION
- COMMON AREA
- PROPERTY LINE/R.O.W.
- PROPOSED BUILDING SETBACK LINE
- PROPOSED LOT LINE
- PROPOSED E.O.P./CURB LINE
- EXISTING E.O.P.
- PROPOSED C/L ROAD

GENERAL NOTES:

- ALL NEW LOTS TO HAVE INTERNAL ACCESS ONLY.
- 5' DRAINAGE AND UTILITY EASEMENTS SHALL BE ESTABLISHED ALONG ALL SIDE AND INTERIOR REAR PROPERTY LINES; 10' EASEMENTS SHALL BE ESTABLISHED ALONG EXTERIOR BOUNDARY OF THE SUBDIVISION UNLESS ADJOINING PROPERTY OWNERS HAVE ESTABLISHED EASEMENTS.
- A "STORM WATER MANAGEMENT AND SEDIMENT REDUCTION PLAN HAS BEEN PREPARED FOR THIS PROPERTY AND WILL BE APPLIED FOR LAND DISTURBING ACTIVITIES. EACH PROPERTY OWNER WILL COMPLY WITH THIS PLAN UNLESS AN INDIVIDUAL PLAN IS PREPARED AND APPROVED FOR THAT PROPERTY."
- ALL NEW ROADWAYS WITHIN DEVELOPMENT WILL HAVE A 40' (MIN.) PRIVATE R.O.W.
- PUBLIC WATER IS AVAILABLE ALONG VALLEY VIEW ROAD PROVIDED BY GREENVILLE WATER SYSTEM.
- THE CITY OF FOUNTAIN INN IS NOT RESPONSIBLE FOR THE OWNERSHIP & MAINTENANCE OF STORMWATER MANAGEMENT/QUALITY PONDS OR DEVICES.

R.O.W. NOTE:
ALL WORK WITHIN THE EXISTING R.O.W. (VALLEY VIEW ROAD) SHALL BE DONE IN ACCORDANCE WITH APPROVED ENCROACHMENT PERMIT.



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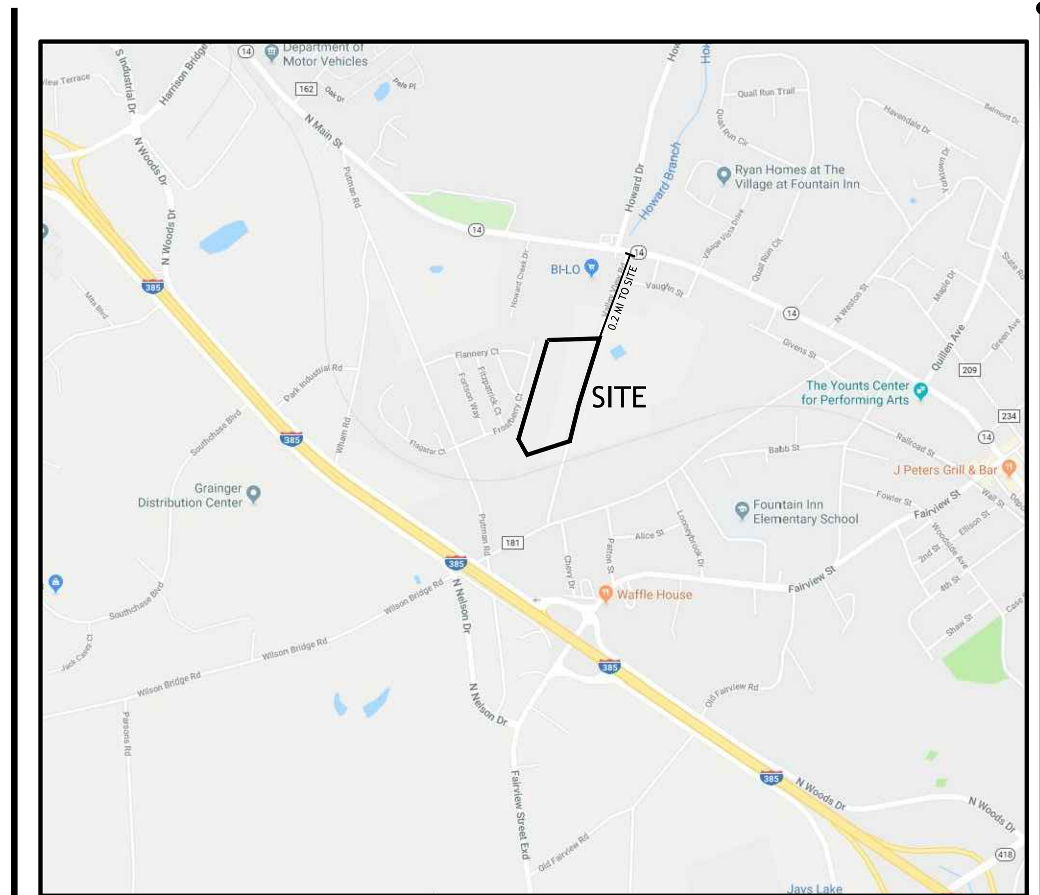
L18	8.76'	N60°13'46"E
L19	189.43'	S05°58'17"E

811
Know what's below.
Call before you dig.

OWNER
COMPANY: VALLEY VIEW VENTURE, LLC
ADDRESS: 3620 PELHAM ROAD, PMB #15, GREENVILLE, SC 29615
PHONE: 864-313-7900
CONTACT: RANDY BREWER
EMAIL: RBDEVELOPMENT6@GMAIL.COM

CIVIL ENGINEER
COMPANY: BLUEWATER CIVIL DESIGN, LLC
ADDRESS: 718 LOWNDES HILL ROAD, GREENVILLE, SC 29607
PHONE: 864-735-5068
CONTACT: PAUL HARRISON, P.E.
EMAIL: PAUL@BLUEWATERCIVIL.COM

SURVEYOR
COMPANY: 3D LAND SURVEYING, INC.
ADDRESS: 10 CENTURY DRIVE, GREENVILLE, SC 29607
PHONE: 864-272-0274
CONTACT: DAVID MODNEY, P.L.S.
EMAIL: JUSTIN@3DLS.NET



VICINITY MAP - N.T.S.

PRELIMINARY

VALLEY VIEW TOWNES

Owner	Engineer
Valley View Venture, LLC Randy Brewer 3620 Pelham Road, PMB #15 Greenville, SC 29615 864-313-7900	Bluewater Civil Design, LLC Paul J. Harrison, P.E. 718 Lowndes Hill Road Greenville, SC 29607 864-735-5068

Total Acreage: 18.49 AC — Existing Zoning: R-M
Number of Lots: 132 UNITS — New Roadway: 2,645 LF

GRAPHIC SCALE
(IN FEET)
1 inch = 50 ft.

Project Number: 2018-078
DWG Name: Valley View PP.dwg
Drawing Scale: 1" = 50'
Date of Project: 12/2018
Engineer of Record:
Paul J. Harrison, P.E.
South Carolina PE# 24224
North Carolina PE# 038371

blueWATER civil design
bluewater civil design, llc
718 Lowndes Hill Road • Greenville, SC 29607
www.bluewatercivil.com • info@bluewatercivil.com

Certificates of Authorization:
SC C04212 - GA PEF005865
NC P0868 - AL CA4065E

VALLEY VIEW TOWNES
(SFR Subdivision - Preliminary)
Valley View Road
Fountain Inn, SC

SOUTH CAROLINA BLUEWATER CIVIL DESIGN, LLC No. C04212 CERTIFICATE OF AUTHORIZATION

SOUTH CAROLINA LICENSED PROFESSIONAL ENGINEER No. 24224 12/05/18

NOT FOR CONSTRUCTION

PLAN REVISION	ISSUE DATE	ISSUE COMMENT
A	12/03/2018	Issued Preliminary Plat

Preliminary Plat
(Sheet 2 of 2)

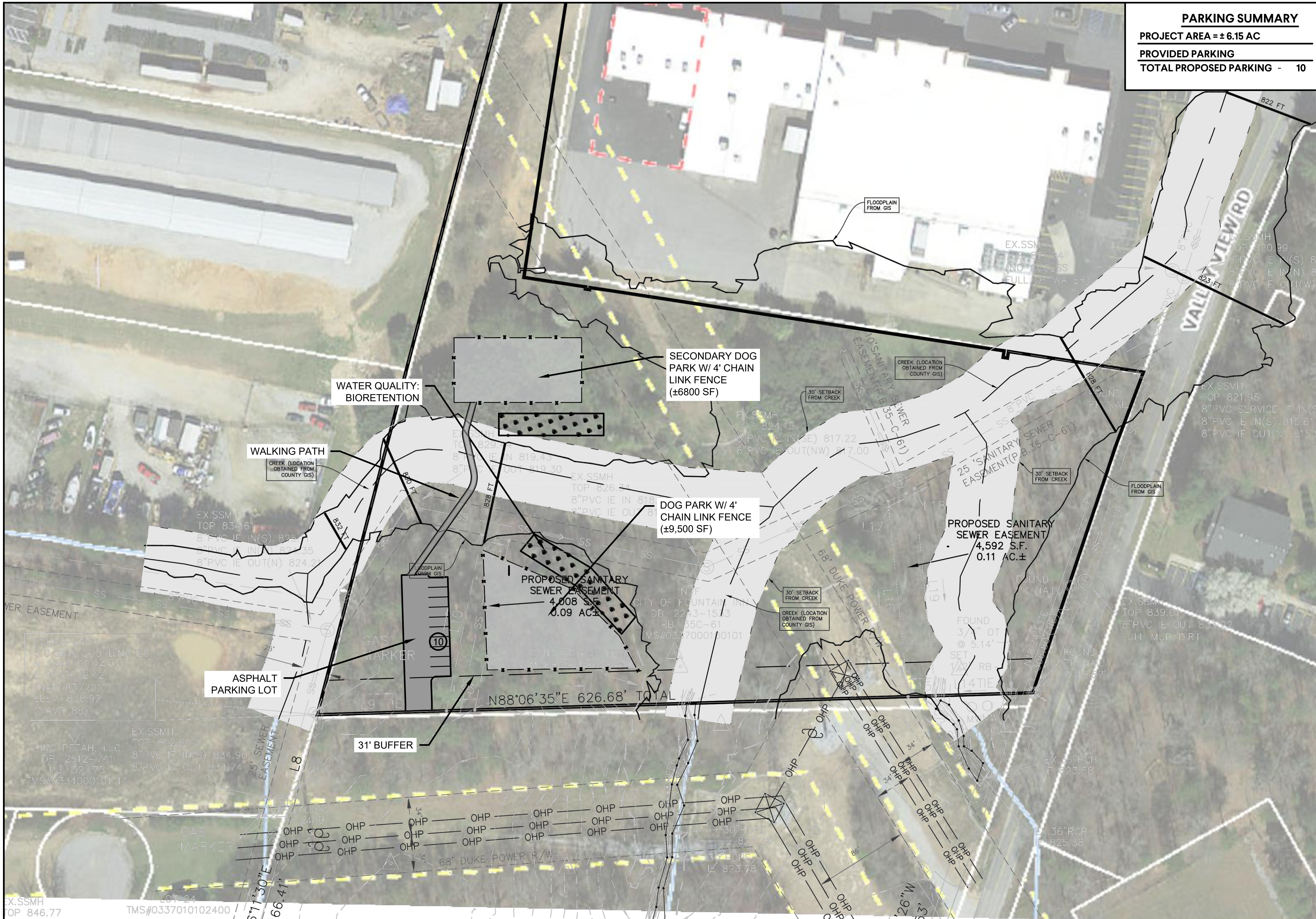
PP-1B

PARKING SUMMARY

PROJECT AREA = ± 6.15 AC

PROVIDED PARKING

TOTAL PROPOSED PARKING - 10



GMC

GOODWYN, MILLS, & CAWOOD, INC.

101 E. Washington St. Suite 200
Greenville, SC 29601
T 864.527.0460
GMCNETWORK.COM

FOUNTAIN INN DOG PARK

North Main St.
Fountain Inn, SC 29644

CONCEPTUAL PLAN #3

GRAPHIC SCALE
(IN FEET)
1 inch = 80 ft.

DātaMax CORPORATION

Assumed business name of CBHBC Corp, LLC

STATE OF SOUTH CAROLINA	)	
	)	
COUNTY OF LAURENS	)	AGREEMENT
	)	
CITY OF FOUNTAIN INN	)	

1) CBHBC Corp, LLC d/b/a DātaMax Corporation ("DātaMax") is a North Carolina Limited Liability Company which will be authorized to do business in South Carolina prior to undertaking any work for the City of Fountain Inn ("CLIENT"). DātaMax and CLIENT may be referred to herein individually as a "Party" and collectively as "the Parties."

2) DātaMax will provide certain services to CLIENT, including the following: DātaMax will utilize publicly available data to research and identify businesses currently not paying business license fees to CLIENT. DātaMax will contact such businesses which it identifies and businesses identified by CLIENT, following CLIENT's approval of the applicable list of businesses, and work with the CLIENT and business to see the business is compliant with CLIENT's business license requirements.

3) This Agreement is to remain in full force and effect for one (1) year from the last date of execution and will automatically continue for subsequent one (1) year terms unless cancelled by either Party giving the other 60-day written notice of such cancellation. However, upon cancellation, CLIENT's obligation to pay DātaMax for recommendations made prior to the date of termination will survive as set forth in Paragraph 4 of this Agreement notwithstanding such termination.

4) CLIENT will pay DātaMax **50%** of such business license fees and penalties received by CLIENT for those businesses whose compliance was facilitated by DātaMax. Any additional business license fees and penalties paid by the same business for the following twelve (12) months from the date the business becomes compliant with CLIENT's business license fee structure will also be subject to this Agreement and DātaMax will receive **50%** of such fees and penalties paid by such business during that subsequent twelve (12) month period.

5) DātaMax will supply a list to CLIENT each month, or every three (3) months at a minimum, to identify such businesses which DātaMax has identified as appearing, based upon publicly available information, to be subject to CLIENT's business license requirements. (the "List"). Once CLIENT adds any businesses CLIENT identifies and approves the List, DātaMax will contact the businesses and assist them with the applicable applications and becoming compliant with CLIENT's business license structure.

6) The assessment of such business license fees, which may apply, will be determined by CLIENT based on applications received from businesses through the efforts of DātaMax. Once the applicable fees are determined then CLIENT shall, on its own or through DātaMax, issue a proposed assessment of business license fees to each identified business. Pursuant to SC Code Section 6-1-420, each business will have 30 days from receipt of a proposed assessment to appeal the license fee. If the business does not appeal the proposed assessment within 30 days or pays the applicable fees, the amounts set forth in Section 4 shall be due and owing to DātaMax. If a business appeals the proposed assessment, then all efforts by DātaMax shall cease until the final resolution of the applicable appeal.

DātaMax Corporation (assumed business name of CBHBC Corp, LLC)
711 Coliseum Plaza Court • Winston Salem, NC 27106-5350
336-777-3555, option 6 • 800-722-2141, option 6 • www.datamax.com
TERMS: PAYABLE UPON RECEIPT
FEDERAL ID # 83-2356103

7) CLIENT will reconcile the List identified in Paragraph 6 with applications and fees received by each business and will pay to DātaMax such share of the fees and penalties (as outlined in Paragraph 4) within 30 days of CLIENT receiving said fees and penalties from business.

8) DātaMax and CLIENT understand that DātaMax shall not be entitled to any contingency fee based on a percentage of taxes collected until one (1) of the following events occur, whichever occurs first:
   a. The business pays the proposed assessment;
   b. The business does not appeal the proposed assessment within 30 days of receiving the proposed assessment and pays the CLIENT the proposed assessment.
   c. The business appeals the proposed assessment within 30 days and that appeal is fully adjudicated in CLIENT's favor and pays the CLIENT the proposed assessment.

9) DātaMax will comply with all rules, regulations and ordinances applicable, including compliance with SC Code Section 6-1-420, and will maintain all business information in strict confidence.

10) DātaMax is not entitled to any business license fees collected by CLIENT from CLIENT's normal and routine business license efforts.

11) Each Party agrees to maintain in strict confidence all information received concerning revenues, expenses and methods of doing business. Furthermore, DātaMax acts as a consultant only and does not receive any commissions or remuneration of any kind from any vendors or service providers.

12) DātaMax is an independent contractor.

The person(s) signing below are authorized to do so on behalf of their respective organizations. This Agreement shall be binding upon the parties hereto, their heirs, successors and assigns.

This Agreement is entered into effective as of the _____ day of ___________________, 20____.

CLIENT: City of Fountain Inn, SC

By:_______________________________________

Printed Name:______________________________

Title:_____________________________________

Address:___________________________________

City, St, Zip:_______________________________

Phone #:___________________________________

Email:_____________________________________

CBHBC Corp, LLC d/b/a DātaMax Corporation

By: Bobby Monroe

Printed Name: Bobby Monroe

Title: Vice President of Sales

Address: 711 Coliseum Plaza Ct

City, St, Zip: Winston-Salem, NC 27106

Phone #: 336.413.6955

Email: bobby.monroe@DātaMax.com

FOUNTAIN INN est 1886	**REQUEST FOR COUNCIL ACTION** City of Fountain Inn, South Carolina To: Mayor and Members of City Council From: Shawn M. Bell, City Administrator	May 13, 2021 Regular City Council Meeting

☒ Ordinance/First Reading ☐ Ordinance/Second Reading ☐ Resolution/First & Final Reading

Agenda Date Requested: May 13, 2021

Ordinance/Resolution Caption:
An Ordinance to Provide for the Annexation of the Property Described Herein to the City Limits of the City of Fountain Inn; to Establish a Zoning Classification Therefor; to Assign the Annexed Property to a Council Ward; and Various Matters Related Thereto.

Summary Background:
AX2021-2 would annex 139.6 acres on Parsons Road into the City limits of the Fountain Inn; zone TMS# 0562020100201 and part of parcel 0562010102910 to R-12, Residential District and assign parcel to Council Ward 5.

The Planning Commission voted (3-0) in favor of the annexation and zoning at the May 3, 2021 meeting.

No persons at the public hearing spoke in opposition to the request, although several Greenville County residents along or near Parsons Road have inquired about public notice signs including concerns over existing road width.

Impact If Denied:
The 139 acre parcel and 'annexation strip' would remain in unincorporated Greenville County and zoned R-S, Residential Suburban. A previous request to rezone to R-15 Residential was denied by the Greenville County Planning Commission in 2020. Parsons Road would remain a substandard County road with no striping or R/W.

Impact If Approved:
The large tract would be added to city limits and rezoned to R-12, Residential District. The city does not have a R-S, Suburban zoning category. Per the applicant, the parcel would be developed as a single-family subdivision at the density allowable under R-12 zoning, a Medium-Low Density category under the 2017 Master Plan.
Per the conditional approval of the Fountain Inn Planning Commission, Parsons Road must be widened to 22' wide from the tax parcel down to SC-418 before constructed homes could be granted occupancy, and a development agreement should be put in place to ensure the Parsons Road improvements are bonded and installed by the applicant.

Financial Impact:
Significant in the form of permit revenue expansion of city limits and extension of city services south in I-385. Nearly 140 acres at R-12 zoning could allow for density of over three units per acre for residential use, although significant FEMA flood zones and wetlands cover both sides of the parcel. It is anticipated any subdivision proposed would set aside significant (25% - 60%) of the land for open space. Any subdivision would require city police and waste collection services. A small portion of Parsons Road would be transferred from a Greenville County to a City maintained road, although this would in turn provide a much-improved road for both city and county residents by widening nearly half of the road length. The city limits would expand westward and south, potentially adding hundreds of new residents and collecting building permit revenue for each new home in the R-12 zone.

AGENDA
FOUNTAIN INN PLANNING COMMISSION
City Hall Council Chambers
Monday, May 3, 2021
6 PM, Fountain Inn City Hall
200 N. Main Street

Call to Order — Aaron Hood

Approval of Minutes (April 5, 2021)

FI-2021-004 — **Public Hearing**

Request: **Annex and Zone to R-12, Residential District**
Tax Map: 0562020100201, P/O 0562010102910, 139.2 acres
Parsons Road

Applicant: — Gray Engineering

City Staff Report — Greg Gordos, Zoning Administrator
Shawn Bell, City Administrator

Public Comment Period

Adjourn Public Comment Period

Board Discussion

FI-2021-012 — **Public Hearing**

Request: **Final Development Plan – Eagle Springs PD Zone III, Zone IV**
Tax Map: 0555040100100
Scuffletown Road, Pheasant Way

Applicant: — Arbor Engineering

City Staff Report — Greg Gordos, Zoning Administrator
Shawn Bell, City Administrator

Public Comment Period

Adjourn Public Comment Period

Board Discussion

FI-2021-013 **Public Hearing**

Request: **Subdivision Advisory Committee (SAC) Report**
Tax Map: 0349000100100, 35.25 acres
N. Woods Drive – Gramercy Woods

Applicant: Bluewater Civil Design

City Staff Report Greg Gordos, Zoning Administrator
Shawn Bell, City Administrator

Public Comment Period

Adjourn Public Comment Period

Board Discussion

Adjourn

FI-2021-014 **Text Amendments**

Request: amend *5:6.1. Uses Permitted.*
amend *Section 8:1. – Home Occupation.*
amend *Article 12. – Street Connectivity Guidelines.*

STAFF REPORT
TO THE FOUNTAIN INN PLANNING COMMISSION
FROM FOUNTAIN INN PLANNING & ZONING STAFF
~~February 1, 2021~~ May 3, 2021

DOCKET NUMBER: **FI-2021-004**

APPLICANT: Gray Engineering

PROPERTY LOCATION: Parsons Road

TAX MAP NUMBER: 0562020100201, P/O 0562010102910

ACREAGE: ~139.2 ac

EXISTING ZONING: R-S, Residential Suburban (Greenville County)

REQUEST: ANNEXATION
REQUESTED ZONING: R-12, Residential District

Existing Land Use: Vacant

Adjacent Land Use:
North: Vacant
East: Residential
South: Industrial, Residential
West: Residential

Adjacent Zoning:
North: R-S, Residential Suburban (Greenville County); FRD, Flexible Review District (Fountain Inn)
East: R-S, Residential Suburban (Greenville County)
South: S-1, Service District (Greenville County) R-S, Residential Suburban (Greenville County); R-12, Residential District (City of Fountain Inn)
West: R-S, Residential Suburban (Greenville County); R-20, Residential District (Greenville County)

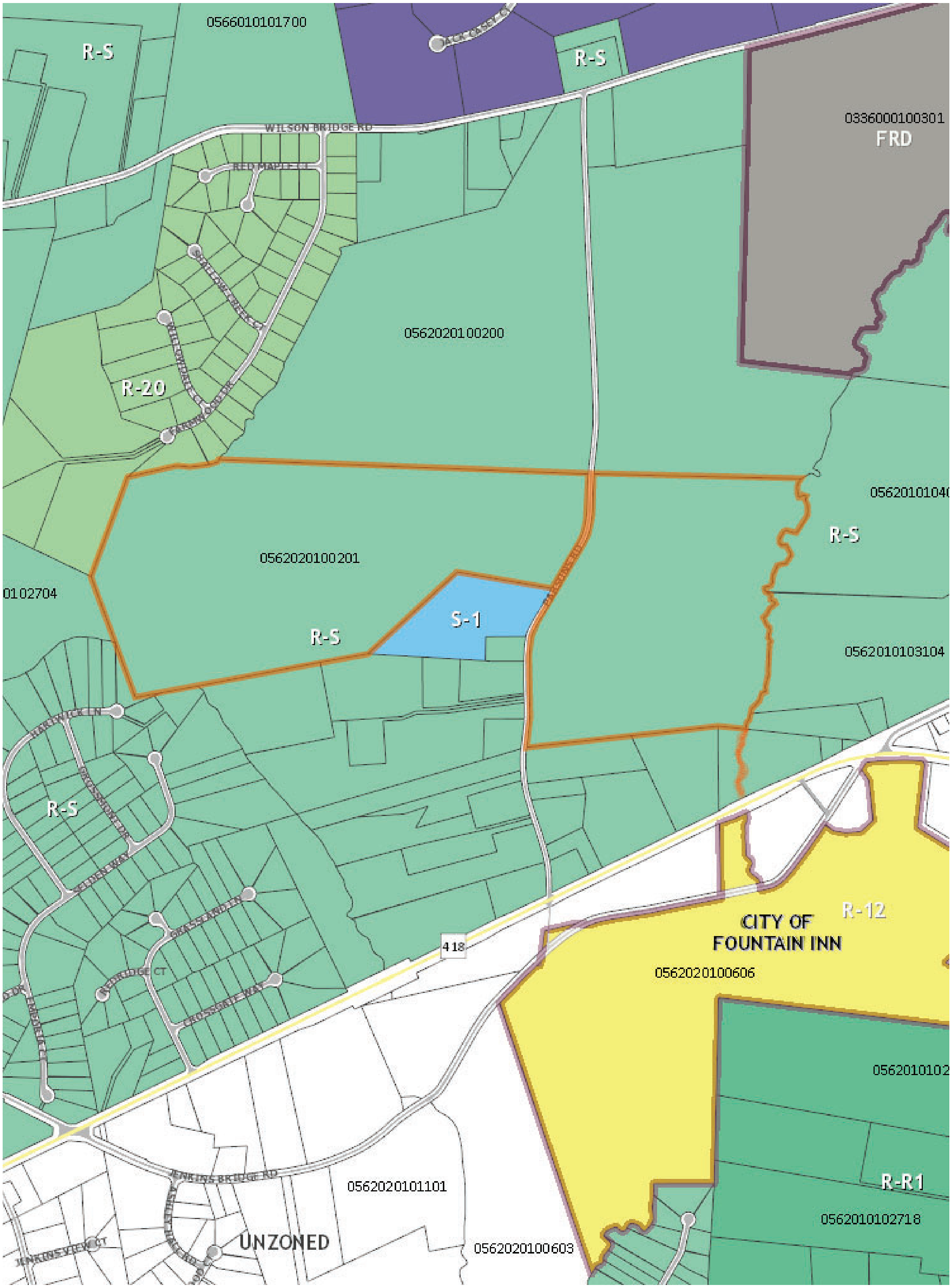
ANALYSIS:

The subject property is located along both sides of Parsons Road, a Greenville County maintained connector road between Wilson Bridge Road and Milacron Drive (SC-418). The single tax parcel is approximately 140 acres and would connect to City of Fountain Inn limits through a narrow strip of land, part of Tax Map #0562010102910. All egress and ingress would travel Parsons Road and the site is in the center of this unstriped county road.

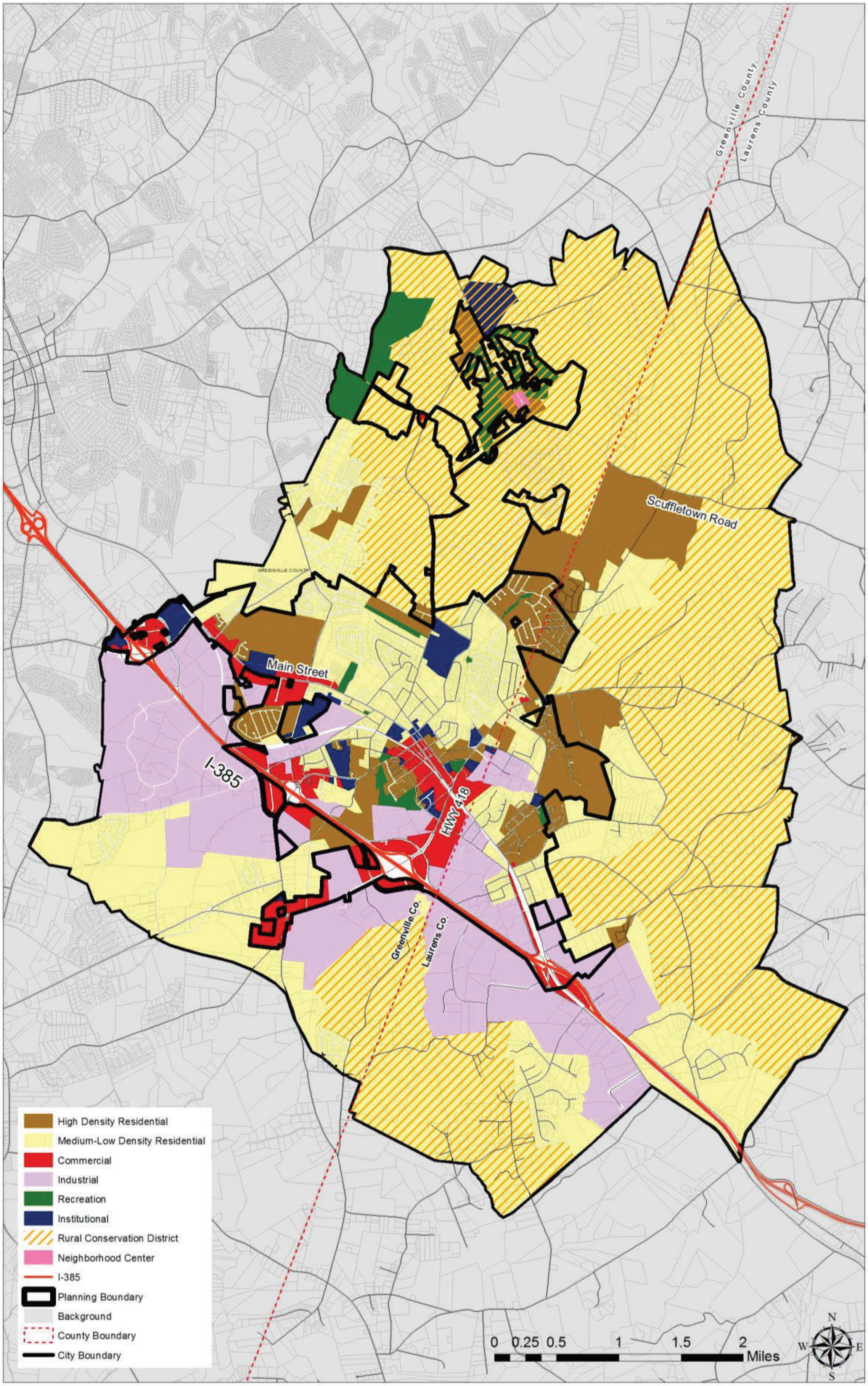
The applicant is seeking annexation in order to rezone from R-S, Residential Suburban to R-12, Residential District and construct a single-family subdivision in two sections. Significant floodplain on the western portion of the parcel limits the acreage of buildable land.

Aerial Map (source: Greenville County GIS):

Zoning Map (source: Greenville County GIS):



Future Land Use Map (source: 2017 Master Plan):

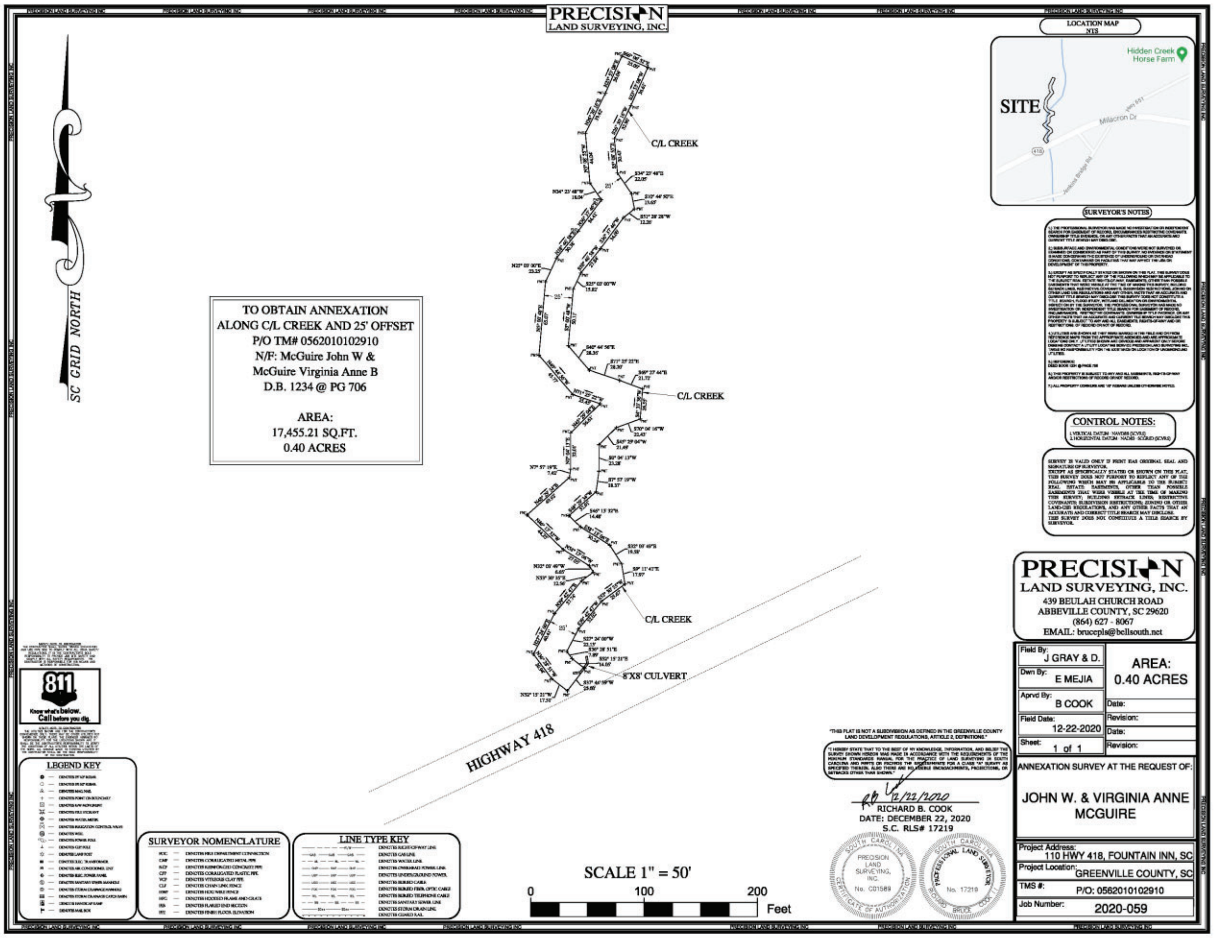


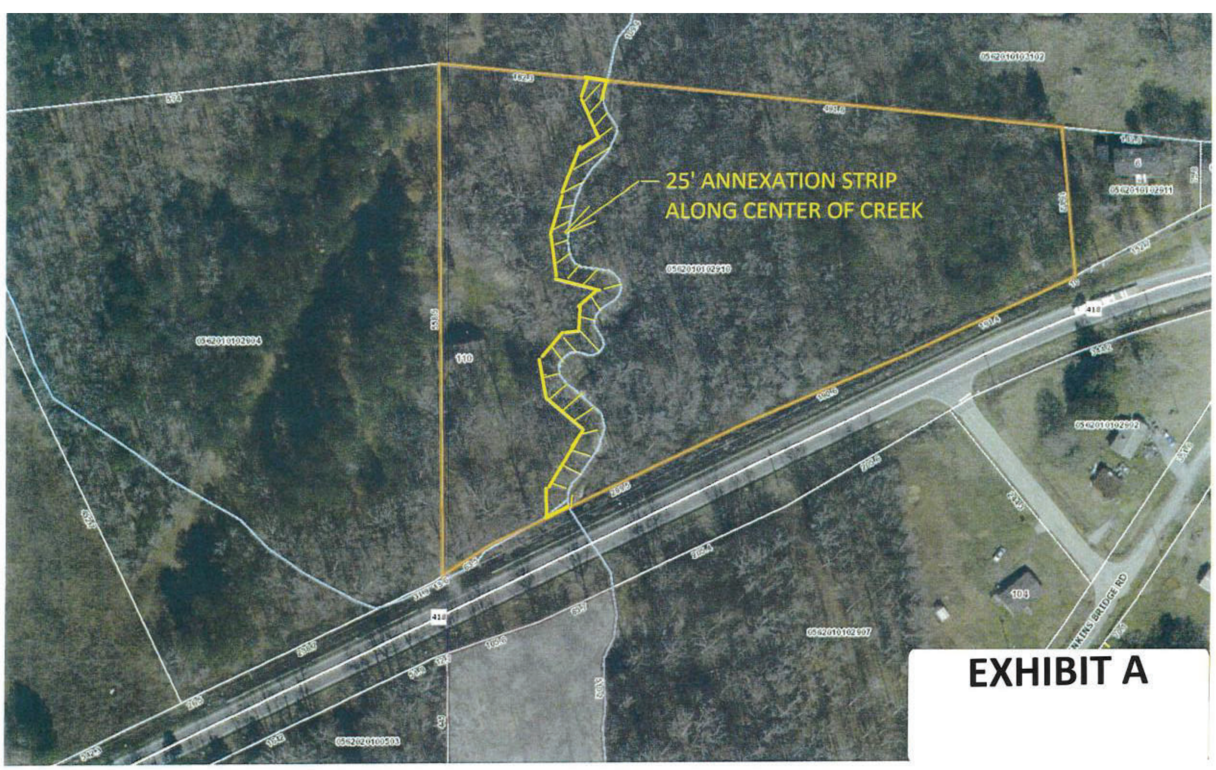
Parsons Road, facing east:

Parsons Road, facing southwest:

Parsons Road, looking north (Parsons road width and conditions):

Survey of land strip to create continuity to City limits:





ANALYSIS:

Parsons Road is a narrow two lane road with several large tracts of land to the north and east. The under-construction Wexford Park on Wilson Bridge Road is located nearby in the city, as well as Woodgreen and Southbrook subdivisions to the west in Greenville County. Carolina Awning is located directly south of the parcel and Hidden Creek Horse Fark is directly east: otherwise travel on Parsons is limited to rural residential lots. Farther north is the Southchase industrial park.

TMS #056202010020 is currently zoned R-S, Residential Suburban outside city limits. No adjacent the tracts of land are directly contiguous to Fountain Inn – annexation is only achievable through part of parcel 0562010102910 in order to connect to Briargate subdivision to the south. The adjacent properties are also zoned R-S, Suburban other than Carolina Awning. The applicant is requesting to rezone this parcel R-12, Residential District, a Medium-Low Density Residential category in the Fountain Inn Future Land Use Map. Please note that this lower density can be achieved by preserving open space in the development as is measured by units per acre of the entire site. R-12 in a clustered or Open Space development may still contain lots smaller than 12,000 square feet.
The City of Fountain does not have a R-S, Residential Suburban zoning category so annexation requires changing zoning categories. In addition, this parcel requested rezoning in 2020 through Greenville County under the docket number CZ-2020-52. <u>This request to rezone to R-15, Residential District was denied by the Greenville County Planning Commission.</u>

> *the adjacent land uses and existing infrastructure are not compatible with this request. Based on these reasons, staff recommends denial of the requested rezoning to R-15, Single-family Residential.*

The subject property is recommended for *Medium-Low Density Residential* land uses on the Future Land Use Map, as included in this report.

> Medium-Low Density Residential
>
> ***Definition:*** Medium-Low Density Residential is shown as any single-family residentially zoned district that is 3.6 units per acre or less in density. Land used primarily as agriculture is largely associated with a residence and is represented as part of this category.

The applicant is requesting R-12, Residential zoning. This zone is established as areas in which the principal use of land is for single-family dwellings and for related recreational, religious, and educational facilities normally required to provide an orderly and attractive residential area. The regulations for these districts are intended to discourage any use which, because of its characteristics, would interfere with the development of or be detrimental to the residential nature of the area included in the districts.

Zoning R-12, Residential District would be consistent with the Future Land Use Map for this tract of land, It is a lower density zoning category as defined in the Master Plan.

Annexing Tap Map #0562020100201 and P/O 0562010102910 would extend the city limits of Fountain Inn further to the west, the furthest westward extension of the City to-date. It is further than Briargate/Cedar Gap, annexed in 2020, and would be directly contiguous to two existing subdivisions in Greenville County. The only city connection is by a 25’ annexation strip.

City staff has anticipated this growth westward and south of Interstate 385 due to the ReWa sewer expansion project along the Payne Branch basin. However, this growth will have consequences on existing infrastructure and future city services such as Police protection and trash collection. It will require additional staffing of city personnel to serve this area (Wilson Bridge, Milacron Drive, and Parsons), not just this proposed residential tract. Parsons Road today is a county road 18 feet (or less) in width. ~~As of 1/4/2021 no traffic study has been conducted for the impacts of any proposed subdivision development on this road. The developer is planning to widen Parsons Road to 22' wide from Wilson Bridge to Highway 418 per the applicant, however, staff has not seen any plans from the county or developer to that effect.~~ Planning staff received a Traffic Impact Study on April 12, 2021 recommending eight improvements to both Parsons Road and SC-418. These recommendations are included in the Commission's agenda packet. Traffic is In addition, the applicant has stated they will widen Parsons Drive to 22 feet wide and acquire R/W from adjacent property owners. This road widening is necessary in order to support *any* residential growth on Parsons Road.

> *The existing condition of Parsons Road will likely not be able to handle the anticipated volumes at full buildout due to its limited width.*
> *Roger D. Dyar, P.E., P.A. Consulting Engineer*

If Parsons Road is widened to a safe 22 foot width, staff recommends approval of the annexation and approval of the rezoning of all subject properties to R-12 Residential. It meets the future projections for residential growth in this area of the City. However, staff cannot recommend approval of annexation to the Fountain Inn City Council until more assurances are made that this county road 1.) will remain entirely under Greenville County maintenance upon annexation and 2.) the county has approved these widening plans based on a Traffic Study to show the impacts to Wilson Bridge Road and Milacron Drive.

STAFF RECOMMENDATION:

~~Hold recommendation of annexation until a traffic study has been completed.~~

- Recommend annexation of parcels 0562020100201, P/O 0562010102910 with condition of a development agreement and/or requirement to widen Parsons Road from subject parcel to SC-418, including turn lanes, prior to Certificate of Occupancy issuance for residential homes constructed within a subdivision.
- Recommend zoning to R-12, Residential District


Print
+/-6016 S.F.
NEW RIGHT-OF-WAY 25' FROM CENTERLINE OF EXISTING ROAD
WIDENING OF ROAD TO 22' WIDE
NEW RIGHT-OF-WAY 25' FROM CENTERLINE OF EXISTING ROAD
+/-2787 S.F.
WIDENING OF ROAD TO 22' WIDE
PARSONS RD
NEW RIGHT-OF-WAY 25' FROM CENTERLINE OF EXISTING ROAD
+/-7853 S.F.
WIDENING OF ROAD TO 22' WIDE
PARSONS ROAD
+/-2629 S.F.
NEW RIGHT-OF-WAY 25' FROM CENTERLINE OF EXISTING ROAD
PARSONS RD
WIDENING OF ROAD TO 22' WIDE
+/-5583 S.F.
NEW RIGHT-OF-WAY SITE DISTANCE TRIANGLE
HWY 418

No. AX 2021-2

<u>ORDINANCE</u>

AN ORDINANCE TO PROVIDE FOR THE ANNEXATION OF THE PROPERTY DESCRIBED HEREIN TO THE CITY LIMITS OF THE CITY OF FOUNTAIN INN; TO ESTABLISH A ZONING CLASSIFICATION THEREFOR; TO ASSIGN THE ANNEXED PROPERTY TO A COUNCIL WARD; AND VARIOUS MATTERS RELATED THERETO.

WHEREAS, Gray Engineering, on behalf of Andrew McGeachie, John W and Virginia Anne McGuire, et al, has filed a proper petition with the City of Fountain Inn using the 100 percent petition method concerning those parcels or tracts of land, which property is contiguous to the City limits petitioning for annexation of said property to the City of Fountain Inn under the provisions of S.C. Code Ann. § 5-3-150(3) and described as follows:

ALL those certain pieces, parcels or tracts of land containing 139.6 acres more or less, situate, lying and being on Parsons Road in the City of Fountain Inn, Greenville County, South Carolina, and described as follows:

SEE EXHIBIT A, B ATTACHED HERETO AND MADE A PART HEREOF BY REFERENCE.

GREENVILLE COUNTY TMS # 0562020100201, P/O 0562010102910

and,

WHEREAS, it appears to the City Council that annexation would be in the best interest of the property owners and the City of Fountain Inn; and

WHEREAS, the notice and public hearing requirements of S.C. Code Section 5-3-150 (1) have been complied with;

NOW, THEREFORE, BE IT ORDAINED by the Mayor and Council of the City of Fountain Inn, South Carolina, as follows:

Section 1. **ANNEXATION:** That the property herein described is hereby annexed to and becomes a part of the City of Fountain Inn effective on the date of the passage of this Ordinance, including (any or all) abutting SCDOT (or other public) right of way.

Section 2. **ZONING CLASSIFICATION:** The property herein described is hereby assigned the zoning classification of R-12, Residential District.

Section 3. **DISTRICT ASSIGNMENT:** The within described property shall be assigned to City Council Ward 5.

Section 4. **FLOOD RATE INSURANCE MAPS:** In accordance with the provisions of 44 CFR §64.4, in the event that the newly annexed area was previously located in a community participating in the NFIP Program, pending formal adoption of the amendment to its flood plain management regulations, the City hereby certifies that within the newly annexed area the flood plain management requirements previously applicable in the area remain in force. In the event that the newly annexed area was previously located in a community not participating in the NFIP Program, upon annexation, and pending formal adoption of the amendments to its flood plain management regulations, the City certifies that it shall enforce within the newly annexed area, existing flood insurance policies which shall remain in effect until their date of expiration may be renewed, and new policies may be issued.

Section 5. **AUTHORIZATION**. The Mayor, the City Administrator, and the City Clerk, for and on behalf of the City, acting jointly or individually, are fully empowered and authorized to take such further action as may be reasonably necessary to effect the actions authorized by this Ordinance in accordance with the conditions herein set forth.

Section 6. **EFFECTIVE DATE**. This Ordinance shall be effective upon second and final reading by the City Council.

DONE IN REGULAR MEETING THIS ___ DAY OF ___________ 2021.

SIGNATURE OF MAYOR:

____
George Patrick McLeer

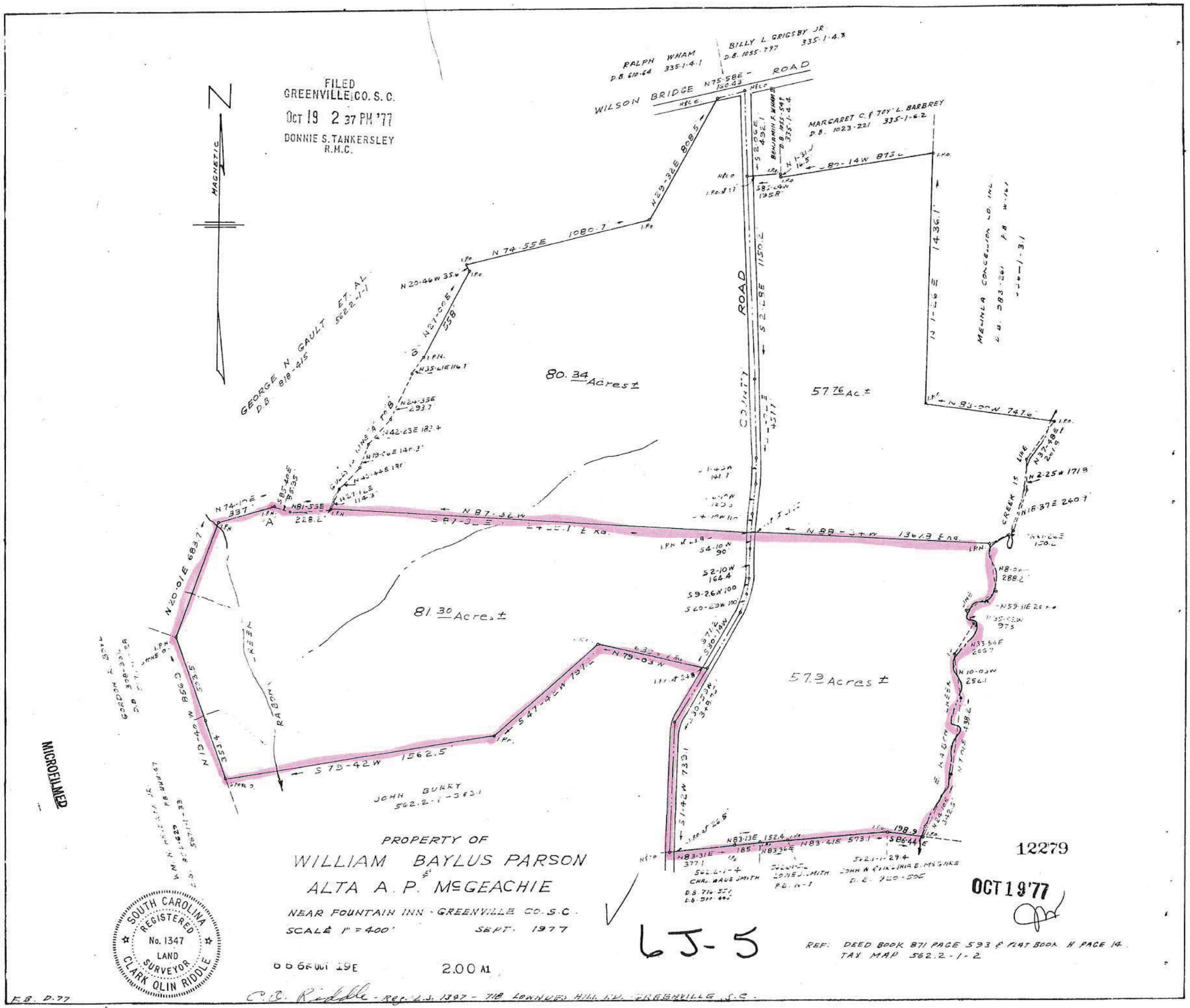
ATTEST:

____
Sandra H. Woods
City Clerk

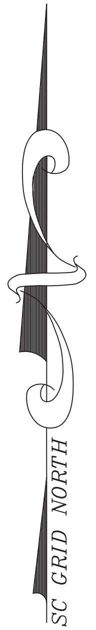
APPROVED AS TO FORM:

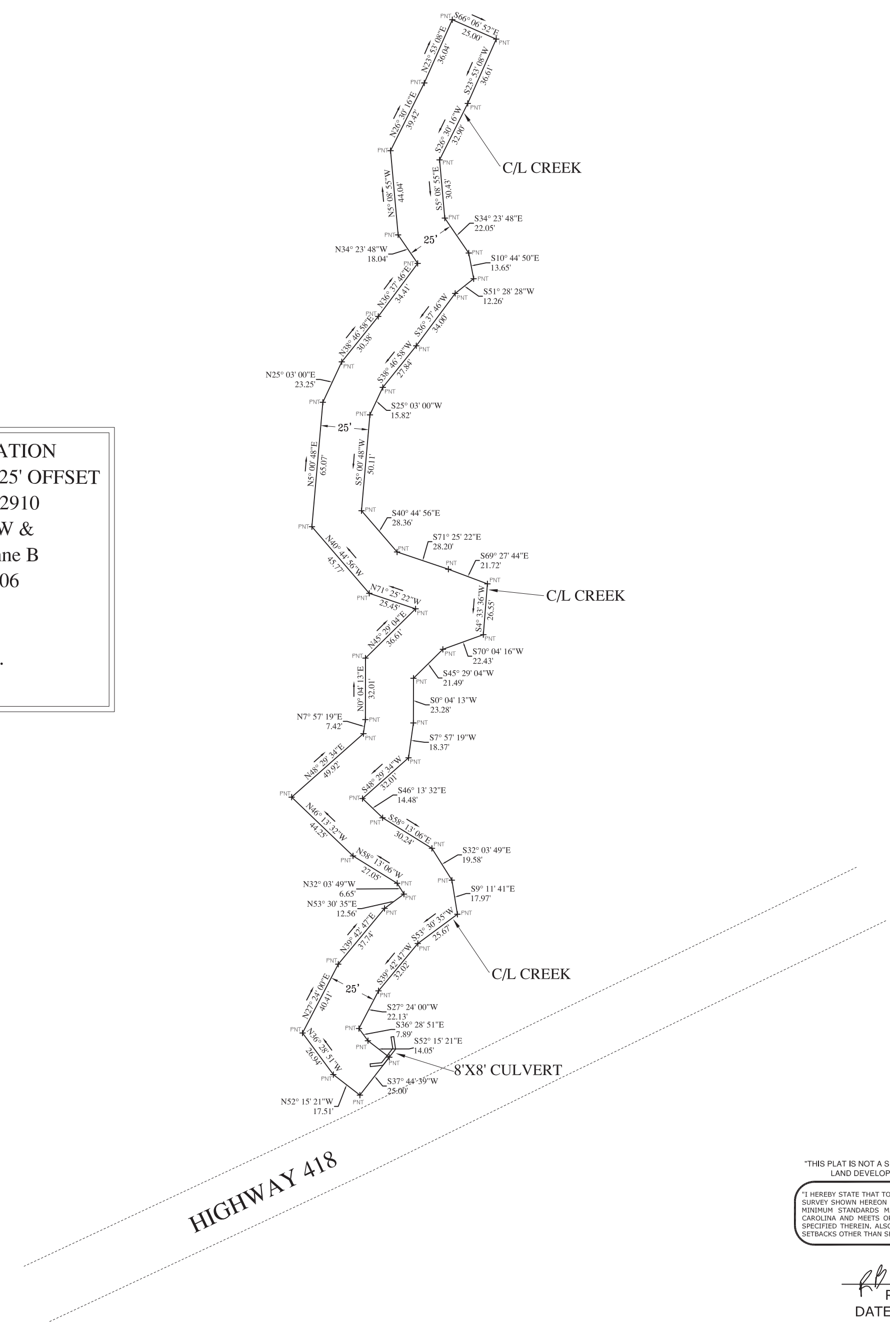
____
David W. Holmes
City Attorney

FIRST READING: 5/13/2021
SECOND READING:


FILED
GREENVILLE CO. S. C.
OCT 19 2 37 PM '77
DONNIE S. TANKERSLEY
R.M.C.
MAGNETIC
RALPH WHAM
D.B. 610-64 335-1-4.1
BILLY L. GRIGSBY JR.
D.B. 1055-797 335-1-4.3
WILSON BRIDGE N75-58E 160.43 ROAD
MARGARET C. & TOY L. BARBREY
D.B. 1023-221 335-1-6.2
GEORGE N. GAULT ET AL
D.B. 818-415 562.2-1-1
80.34 Acres ±
57.76 Ac ±
81.30 Acres ±
57.9 Acres ±
COUNTY ROAD
JOHN BURRY
562.2-1-3
RABON CREEK
PROPERTY OF
WILLIAM BAYLUS PARSON
& ALTA A. P. McGEACHIE
NEAR FOUNTAIN INN - GREENVILLE CO. S.C.
SCALE 1" = 400'
SEPT. 1977
12279
OCT 1977
LJ-5
REF: DEED BOOK 871 PAGE 593 & PLAT BOOK H PAGE 14
TAX MAP 562.2-1-2
SOUTH CAROLINA
REGISTERED
No. 1347
LAND
SURVEYOR
CLARK OLIN RIDDLE
2.00
F.B. D-77
C.O. Riddle - Reg. L.S. 1397 - 718 LOWNDES HILL RD. GREENVILLE S.C.
MICROFILMED

PRECISION LAND SURVEYING, INC.





TO OBTAIN ANNEXATION
ALONG C/L CREEK AND 25' OFFSET
P/O TM# 0562010102910
N/F: McGuire John W &
McGuire Virginia Anne B
D.B. 1234 @ PG 706

AREA:
17,455.21 SQ.FT.
0.40 ACRES

LOCATION MAP
NTS

SURVEYOR'S NOTES

1.) THE PROFESSIONAL SURVEYOR HAS MADE NO INVESTIGATION OR INDEPENDENT SEARCH FOR EASEMENT OF RECORD, ENCUMBRANCES RESTRICTIVE COVENANTS, OWNERSHIP TITLE EVIDENCE, OR ANY OTHER FACTS THAT AN ACCURATE AND CURRENT TITLE SEARCH MAY DISCLOSE.

2.) SUBSURFACE AND ENVIRONMENTAL CONDITIONS WERE NOT SURVEYED OR EXAMINED OR CONSIDERED AS PART OF THIS SURVEY. NO EVIDENCE OR STATEMENT IS MADE CONCERNING THE EXISTENCE OF UNDERGROUND OR OVERHEAD CONDITIONS, CONTAINERS OR FACILITIES THAT MAY AFFECT THE USE OR DEVELOPMENT OF THIS PROPERTY.

3.) EXCEPT AS SPECIFICALLY STATED OR SHOWN ON THIS PLAT, THIS SURVEY DOES NOT PURPORT TO REFLECT ANY OF THE FOLLOWING WHICH MAY BE APPLICABLE TO THE SUBJECT REAL ESTATE RIGHTS-OF-WAY, EASEMENTS, OTHER THAN POSSIBLE EASEMENTS THAT WERE VISIBLE AT THE TIME OF MAKING THIS SURVEY, BUILDING SETBACK LINES, RESTRICTIVE COVENANTS, SUBDIVISION RESTRICTIONS, ZONING OR OTHER LAND USE REGULATIONS AND ANY OTHER, FACTS THAT AN ACCURATE AND CURRENT TITLE SEARCH MAY DISCLOSE THIS SURVEY DOES NOT CONSTITUTE A TITLE SEARCH, FLOOD STUDY, WETLAND DELINEATION OR ENVIRONMENTAL INSPECTION BY THE SURVEYOR. THE PROFESSIONAL SURVEYOR HAS MADE NO INVESTIGATION OR INDEPENDENT TITLE SEARCH FOR EASEMENT OF RECORD, ENCUMBRANCES, RESTRICTIVE COVENANTS, OWNERSHIP TITLE EVIDENCE, OR ANY OTHER FACTS THAT AN ACCURATE AND CURRENT TILE SEARCH MAY DISCLOSE THIS PROPERTY IS SUBJECT TO ANY AND ALL EASEMENTS, RIGHTS-OF-WAY AND OR RESTRICTIONS, OF RECORD OR NOT OF RECORD.

4.) UTILITIES ARE SHOWN AS THEY WERE MARKED IN THE FIELD AND OR FROM REFERENCE MAPS FROM THE APPROPRIATE AGENCIES AND ARE APPROXIMATE LOCATIONS ONLY. UTILITIES SHOWN ARE OBVIOUS AND APPARENT ONLY BEFORE DIGGING CONTACT A UTILITY LOCATING SERVICE PRECISION LAND SURVEYING INC.. TAKES NO RESPONSIBILITY FOR THE EXISTENCE OR LOCATION OF UNDERGROUND UTILITIES.

5.) REFERENCE:
DEED BOOK 1234 @ PAGE 706

6.) THIS PROPERTY IS SUBJECT TO ANY AND ALL EASEMENTS, RIGHTS-OF-WAY AND/OR RESTRICTIONS OF RECORD OR NOT RECORD.

7.) ALL PROPERTY CORNERS ARE 1/2" REBARS UNLESS OTHERWISE NOTED.

CONTROL NOTES:

1. VERTICAL DATUM - NAVD88 (SCVRS)
2. HORIZONTAL DATUM - NAD83 - SCGRID (SCVRS)

SURVEY IS VALID ONLY IF PRINT HAS ORIGINAL SEAL AND SIGNATURE OF SURVEYOR.
EXCEPT AS SPECIFICALLY STATED OR SHOWN ON THIS PLAT, THIS SURVEY DOES NOT PURPORT TO REFLECT ANY OF THE FOLLOWING WHICH MAY BE APPLICABLE TO THE SUBJECT REAL ESTATE: EASEMENTS, OTHER THAN POSSIBLE EASEMENTS THAT WERE VISIBLE AT THE TIME OF MAKING THIS SURVEY; BUILDING SETBACK LINES; RESTRICTIVE COVENANTS; SUBDIVISION RESTRICTIONS; ZONING OR OTHER LAND-USE REGULATIONS, AND ANY OTHER FACTS THAT AN ACCURATE AND CORRECT TITLE SEARCH MAY DISCLOSE.
THIS SURVEY DOES NOT CONSTITUTE A TITLE SEARCH BY SURVEYOR.

PRECISION LAND SURVEYING, INC.
439 BEULAH CHURCH ROAD
ABBEVILLE COUNTY, SC 29620
(864) 627 - 8067
EMAIL: brucepls@bellsouth.net

Field By: J GRAY & D.	AREA: 0.40 ACRES
Dwn By: E MEJIA	
Aprvd By: B COOK	Date:
Field Date: 12-22-2020	Revision:
	Date:
Sheet: 1 of 1	Revision:

ANNEXATION SURVEY AT THE REQUEST OF:

JOHN W. & VIRGINIA ANNE MCGUIRE

Project Address:	110 HWY 418, FOUNTAIN INN, SC
Project Location:	GREENVILLE COUNTY, SC
TMS #:	P/O: 0562010102910
Job Number:	2020-059

"THIS PLAT IS NOT A SUBDIVISION AS DEFINED IN THE GREENVILLE COUNTY LAND DEVELOPMENT REGULATIONS, ARTICLE 2, DEFINITIONS."

"I HEREBY STATE THAT TO THE BEST OF MY KNOWLEDGE, INFORMATION, AND BELIEF THE SURVEY SHOWN HEREON WAS MADE IN ACCORDANCE WITH THE REQUIREMENTS OF THE MINIMUM STANDARDS MANUAL FOR THE PRACTICE OF LAND SURVEYING IN SOUTH CAROLINA AND MEETS OR EXCEEDS THE REQUIREMENTS FOR A CLASS "A" SURVEY AS SPECIFIED THEREIN, ALSO THERE ARE NO VISIBLE ENCROACHMENTS, PROJECTIONS, OR SETBACKS OTHER THAN SHOWN."

RB Cook 12/22/2020
RICHARD B. COOK
DATE: DECEMBER 22, 2020
S.C. RLS# 17219

SOUTH CAROLINA PRECISION LAND SURVEYING, INC. No. C01589 CERTIFICATE OF AUTHORIZATION

SOUTH CAROLINA PROFESSIONAL LAND SURVEYOR No. 17219 RICHARD BRUCE COOK

SAFETY NOTE TO CONTRACTOR
THE CONTRACTOR SHALL SHORE TRENCH EXCAVATION AND USE PIPE BOX TO COMPLY WITH ALL OSHA SAFETY REGULATIONS. IT IS THE CONTRACTOR'S SOLE RESPONSIBILITY TO PROVIDE JOB SITE SAFETY AND COMPLY WITH ALL SAFETY REQUIREMENTS. THE CONTRACTOR IS RESPONSIBLE FOR HIS MEANS AND METHODS OF CONSTRUCTION.

811
Know what's below. Call before you dig.

UTILITY NOTE TO CONTRACTOR
THE UTILITIES SHOWN ARE FOR THE CONTRACTOR'S CONVENIENCE ONLY. THERE MAY BE OTHER UTILITIES NOT SHOWN ON THESE PLANS. THE ENGINEER ASSUMES NO RESPONSIBILITY FOR THE LOCATIONS SHOWN AND IT SHALL BE THE CONTRACTOR'S RESPONSIBILITY TO VERIFY THE LOCATIONS OF ALL UTILITIES WITHIN THE LIMITS OF THE WORK. ALL DAMAGE MADE TO EXISTING UTILITIES BY THE CONTRACTOR SHALL BE THE SOLE RESPONSIBILITY OF THE CONTRACTOR.

LEGEND KEY

- DENOTES IPF 1/2" REBAR
- DENOTES IPS 1/2" REBAR
- DENOTES MAG. NAIL
- DENOTES POINT ON BOUNDARY
- DENOTES R/W MONUMENT
- DENOTES FIRE HYDRANT
- DENOTES WATER METER
- ICV — DENOTES IRRIGATION CONTROL VALVE
- DENOTES WELL
- DENOTES POWER POLE
- DENOTES GUY POLE
- DENOTES LAMP POST
- DENOTES ELEC. TRANSFORMER
- DENOTES AIR CONDITIONER UNIT
- DENOTES ELEC. POWER PANEL
- DENOTES SANITARY SEWER MANHOLE
- DENOTES STORM DRAINAGE MANHOLE
- DENOTES STORM DRAINAGE CATCH BASIN
- DENOTES HANDICAP RAMP
- DENOTES MAIL BOX

SURVEYOR NOMENCLATURE

FDC	DENOTES FIRE DEPARTMENT CONNECTION
CMP	DENOTES CORRUGATED METAL PIPE
RCP	DENOTES REINFORCED CONCRETE PIPE
CPP	DENOTES CORRUGATED PLASTIC PIPE
VCP	DENOTES VITREOUS CLAY PIPE
CLF	DENOTES CHAIN LINK FENCE
HWF	DENOTES HOG WIRE FENCE
HFG	DENOTES HOODED FRAME AND GRATE
FES	DENOTES FLARED END SECTION
FFE	DENOTES FINISH FLOOR ELEVATION

LINE TYPE KEY

R/W	DENOTES RIGHT-OF-WAY LINE
GAS	DENOTES GAS LINE
WL	DENOTES WATER LINE
OHP	DENOTES OVERHEAD POWER LINE
UGP	DENOTES UNDERGROUND POWER
UGC	DENOTES BURIED CABLE
FOC	DENOTES BURIED FIBER OPTIC CABLE
TEL	DENOTES BURIED TELEPHONE CABLE
SS	DENOTES SANITARY SEWER LINE
SD»»	DENOTES STORM DRAIN LINE
	DENOTES GUARD RAIL

No. TX 2021-1

ORDINANCE

TITLE: AN ORDINANCE TO AMEND ARTICLE 5, DISTRICT REGULATIONS OF THE CITY OF FOUNTAIN INN ZONING ORDINANCE; TO AMEND SECTION 5:6. – C-2, COMMERCIAL DISTRICT; TO AMEND ARTICLE 8. – SPECIAL PROVISIONS FOR USES PERMITTED; TO AMEND SECTION 8:1. – HOME OCCUPATION USES AND VARIOUS PROVISIONS RELATING THERETO

WHEREAS, The City has a Zoning Ordinance that regulates land use and creates therein districts and provides for regulations within those districts; and

WHEREAS, The City Council has determined that a Flexible Review District is needed in the Zoning Ordinance to provide a way for inventive design to be accomplished and to permit development that cannot be achieved through conventional zoning districts due to the parameters required within them; and

WHEREAS, The City has adopted Land Development Regulations that must be amended in light of the adoption of the Flexible Review District in the Zoning Ordinance; and

WHEREAS, the Mayor and City Council have reviewed the proposed amendments and have determined that it is in the best interest of the City to adopt them;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF FOUNTAIN INN, SOUTH CAROLINA, AS FOLLOWS:

Section 1. That the Zoning Ordinance, Article 5, District Regulations, Section 5:6 be amended as shown on Attachment 1 entitled: “AMENDMENT TO ZONING ORDINANCE, Section 5:6. - C-2, Commercial District.” to remove single-family uses and certain storage uses in the Commercial District.

Section 2. That the Zoning Ordinance, Article 8, SPECIAL PROVISIONS TO USES PERMITTED, Section 8:1. – Home Occupation., be amended by adding to the list of uses permitting online sales and sale of crafts and artisan goods.

Section 3. Authorization. The Mayor, the City Administrator, and the City Clerk, for and on behalf of the City, acting jointly or individually, are fully empowered and authorized to take such further action as may be reasonably necessary to affect the amendments authorized by this Ordinance in accordance with the conditions herein set forth.

Section 4. Severability. The provisions of this Ordinance are hereby declared to be severable and if any section, phrase or provision shall for any reason be declared by a court of competent jurisdiction to be invalid or unenforceable, such declaration shall not affect the validity of the remainder of the sections, phrases and provisions hereunder.

Section 6. Repeal of Conflicting Ordinance. All ordinances, orders, resolutions and parts thereof in conflict herewith are, to the extent of such conflict, hereby repealed and this Ordinance shall take effect and be in full force from and after its passage and approval.

Section 7. Savings Clause: Nothing in this ordinance hereby adopted shall be construed to affect any suit or proceeding pending in any court, or any rights acquired, or liability incurred, or any cause or causes of action acquired or existing, under any act or ordinance hereby repealed or amended as stated in Sections 1, 2 and 3 of this ordinance; nor shall any just or legal right or remedy of any character be lost, impaired or affected by this ordinance.

Section 8. Effective Date of the Ordinance. This ordinance shall become effective upon final approval by Council after second reading and signing by the Mayor.

DONE in Regular Meeting duly assembled this ________ day of ______________ 2021.

SIGNATURE OF MAYOR:

____
George Patrick McLeer

ATTEST:

____
Sandra Woods
City Clerk

APPROVED AS TO FORM:

____
David W. Holmes
City Attorney

FIRST READING: __________________
SECOND READING: _______________

ATTACHMENT 1

AMENDMENT TO ZONING ORDINANCE

SECTION 5:6

C-2, COMMERCIAL DISTRICT.

Section 5:6. C-2, Commercial District.

This district is established to provide goods and services for the convenience of local residents.

5:6.1. Uses Permitted. Any use permitted in the ~~R-12, R-10, and R-7.5, Single-Family Residential Districts~~; R-M, Multifamily Residential District (excluding *Detached single family dwellings*); and C-1, Commercial District.

Accountant

Air conditioning equipment, sales, and service

Airline or transportation ticket office

Ambulance service

Amusements, commercial

Animal shelters

Antique shop

Apparel store

Appliance sales and repair

Art school

Art shop

Auction house or store

Automobile garage

Automobile painting

Automobile parts or accessories

Automobile repairing, excluding body work

Automobile sales area

Automobile service station

Automobile storage garage

Automobile upholstering

Bakery

Bank or savings and loan

Bar

Barber shop

Battery store or shop

Beauty shop

Bicycle repair shop

Billiard hall

Blueprinting or photostatting

Boats, sales or rental

Book store

Bowling alley

Broadcasting studio, radio or TV

Building and loan company

~~Building materials~~

Burglar alarm business

Cafe

Cafeteria

Car wash

Catering establishment

Child care center

Clothing store

Cocktail lounge

Collection agency

Dairy products store

Dance studio

Dancing school

Day nursery

Decoration store

Delicatessen

Dental clinic

Department store

Diaper supply service

Dressmaker

Drive-in business (Theaters, refreshment stands, restaurants, etc.)

Drug store

Electric appliance sales

Employment agency or bureau

Engravers

Farm machinery sales

Feed and seed store

Fireworks sales in a permanent structure

Fireworks stands

Florist

Furniture cleaning

Furniture store

Garden supply store

Gift shop

Golf, driving range, miniature, or pitch and putt

Greenhouse

Grocery store

Gunsmith store

Hardware store

Hobby shop

Household appliance repair

Ice skating rink

Interior decorating store

Jewelry store

Kennel

Laundry or cleaning establishment

Leather goods store

Linen or towel supply business

Liquor store

Loan company

Locksmith store

~~Lumber yard~~

~~Manufactured home sales~~

Mattress shop

Medical clinic or laboratory

Mimeographing service

Mission, rescue

Monument and tombstone sales

Motel

Motion picture theater

Motorcycle or motor scooter sales and service

Music school or studio

Music store

Newspaper establishment

Newsstand

Nightclub

Novelty store

Nursery, flower, plant, or tree

Office supply store

Office, business or professional

Optical goods sales

Optician

Paint store

Pawn shop

Pest or insect control business

Pet shop

Photo developing and finishing store

Photography studio

Planned shopping center, according to all conditions outlined in Section 5:6.8

Plumbing shop

Pottery and ceramic store

Printing establishment

Radio broadcasting studio

Radio or television repair shop

Record recording studio

Recreation building

Restaurant

Roller skating rink

Sandwich shop

Self-service laundry and cleaning

Sewing machine sales and service

Sheet metal shop

Shoe store

Sign painting shop

Signs (Subject to provisions of Article 6)

Sporting goods sales

Station, bus or railway

Stationery shop

Swimming pool, commercial

Tailor shop

Television broadcasting studio

Theater (Indoor)

Tire shop (Including retreading or recapping)

Toy store

Used car lot

Utility easement or right-of-way

Veterinary clinic

Veterinary office

Accessory buildings and uses customarily incidental to the above uses

Other uses which are considered to be compatible with the aforementioned uses.

(Ord. of 11-13-06; Ord. No. 2011-001, § 1, 5-12-2011)

ATTACHMENT 2

AMENDMENT TO ZONING ORDINANCE

SECTION 8:1
HOME OCCUPATION.

Section 8:1. Home Occupation.

A home occupation, permitted in any Residential District, shall be in conformance with the following requirements:

A. Only one person other than those residing in the house shall be engaged in the occupation.
B. The occupation shall not involve the retail sale of merchandise manufactured off the premises.
C. No display of merchandise shall be visible from the street. There shall be no outside storage of equipment, vehicles, or supplies associated with the home occupation.
D. The occupation shall not be a nuisance or cause any undue disturbance in the neighborhood.
E. No sign shall be permitted, except 1 non-illuminated nameplate not more than 2 square feet in area mounted flat against the wall of the principal building in which the occupation is conducted.
F. Off-street parking shall be provided in accordance with the provision set forth in Article 7, Section 9.
G. The following home occupations shall be permitted. Other home occupations shall be permitted by the Board of Zoning Appeals in accordance with the provisions of Article 9 and the aforementioned requirements.

Accounting and bookkeeping

Art instruction

Attorney

Baby sitting

Barber

Beautician

Crafts and artisan goods, for purposes of selling at public markets (excludes home sales)

Chiropractor

Dance instructor

Dressmaking

Florist

Insurance agent

Ironing

Manufacturer's representative

Massage therapist

Music teacher

Notary public

Online sales, excluding warehousing and storage of products sold

Photographer

Real estate agent

Secretarial service

Sewing

Tailoring

Tax consultant

Tutoring

~~Typing~~

Fountain Inn

Application for Service

City of Fountain Inn - Boards and Commissions

Name: Bobby McKelvey, JR. Home Phone: 864-423-2566

Home Address: 113 Gulliver St. Zip: 29644

Mailing Address (If different): Same as above

E-Mail Address: bobmckelveyjr @ gmail. com

Board/Commission Preference: Planning Commission

City of Fountain Resident: X Yes ____ No County: Greenville

City Ward (Please Circle One) 1 2 3 4 5 6 Mayor

Daytime/Business Telephone Number: 864-423-2566

Business/Firm: N/A

Business Address: N/A Zip: ________

Position/Occupation: N/A

How did you hear of City Boards and Commissions? ____ City Staff X City Council Member
Other ____

Background information you consider important to this application (including education, family, civic interest/organizations, etc.) life time resident, former Volunteer fireman.

Reasons for wanting to serve on a City Board/Commission: I am concerned about the growth of our town and I want to be involved in the path of our towns future.

List any governmental Boards/Commission on which you are currently serving on or have served on in the past:
None

Please read carefully the following statement before signing: I am willing to devote the time necessary to carry out the responsibilities and requirements of serving on a City of Fountain Inn Board/Commission.

Signature: [signature] Date: 4/12/2021

RETURN APPLICATION AND/OR RESUME TO:

Clerk of Public Works • City of Fountain Inn • 315 North Main Street • Fountain Inn, SC 29644

Fountain Inn

Application for Service
City of Fountain Inn - Boards and Commissions

Name: Erik Stoddard Home Phone: 864-207-6369

Home Address: 102 Icebow Rd Zip: 29644

Mailing Address (If different): ______

E-Mail Address: erik.stoddard@aatis-inc.com

Board/Commission Preference: Planning Commission

City of Fountain Resident: ✓ Yes ______ No County: Laurens

City Ward (Please Circle One) 1 2 3 4 5 6 Mayor

Daytime/Business Telephone Number: ______

Business/Firm: AATIS, Inc.

Business Address: PMB 202, 3504 Highway 153 Zip: 29611

Position/Occupation: Systems Integration Engineer

How did you hear of City Boards and Commissions? ______ City Staff ✓ City Council Member Other ______

Background information you consider important to this application (including education, family, civic interest/organizations, etc.) Lifelong resident, actively involved with many ministries at my church. I work with a company that allows me to be Project Manager which entails critical business decisions, Masters Degree of Network Engineering + Management.

Reasons for wanting to serve on a City Board/Commission: I believe that controlled growth is vital to the success of the future growth of the city of Fountain Inn. I want to be actively involved in the city in which I love.

List any governmental Boards/Commission on which you are currently serving on or have served on in the past:
N/A

Please read carefully the following statement before signing: I am willing to devote the time necessary to carry out the responsibilities and requirements of serving on a City of Fountain Inn Board/Commission.

Signature: [signature] Date: 4/12/21

RETURN APPLICATION AND/OR RESUME TO:

Clerk of Public Works • City of Fountain Inn • 315 North Main Street • Fountain Inn, SC 29644