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Agenda

Fountain Inn, South Carolina
FORMAL MEETING OF CITY COUNCIL

Thursday, June 8, 2023 at 6:00 p.m.

Judicial Building, Council Chambers
300 Wall Street, Fountain Inn

Citizens may access the meeting at the following YouTube address:
https://www.youtube.com/channel/UC6JiylrM1NUcM8Ea8BLXCfA

Thursday, June 8, 2023 - 6:00 PM

1. Call to Order - Mayor McLeer

2. Invocation and Pledge of Allegiance

3. Public Forum - Persons wishing to speak may signup 15 minutes prior to the meeting. Signups will be on a first-come, first-served basis. Your remarks will be limited to 3 minutes.

4. Special Recognition
   a. Officer Wesley Ellisor- Life Saving Award

5. Consent Agenda - There will be no discussion of Consent Agenda items unless a Council member so requests in which event the item in question will be considered separately.
   a. Approval of Minutes of the Budget Workshop May 5, 2023
   b. Approval of Minutes from Regularly Scheduled Council Meeting May 11, 2023
   c. Approval of Minutes from Special Called City Council Meeting from May 23, 2023

6. City Administrator's Report - Shawn M. Bell
   a. May Department Reports

7. Appointment
   a. Approval of appointing Kira DeLoache as Finance Director

FOIA Compliance – Public notification of this meeting has been published, posted, and distributed in compliance with the Freedom of Information Act and the City of Fountain Inn's requirements.

8. Public Hearing on Municipal Budget
   a. FY 2023-2024 Proposed Budget

9. Unfinished Business
   a. Second and final reading of Ordinance 2023-6, an Ordinance to adopt a budget for the City of Fountain Inn for the fiscal year beginning July 1, 2023, and ending June 30, 2024 (FY 2023-2024) according to the terms and provisions as contained therein; and various matters related thereto.

10. New Business
    a. Request to Initiate a Text Amendment to the I-1, Industrial District in the Fountain Inn Zoning Ordinance.
    b. First Reading of Ordinance 2023-7 amending various portions of Article 5, Table 7.3, and Section 7:16:3 of Appendix A (Zoning) of the City Code of Ordinances of the City of Fountain Inn, South Carolina, 1992, as Amended ("City Code") regarding setbacks and height requirements; and invoking pending ordinance doctrine.
    c. First Reading of Ordinance 2023-8 to provide for the special property tax assessment authorized by South Carolina code annotated section 5-21-140; and other related matters.
    d. First Reading of Ordinance 2023-9 amending section 5:9:6.3 of Appendix A (Zoning) of the City Code of Ordinances of the City of Fountain Inn, South Carolina, 1992, as amended ("City Code"); and invoking pending ordinance doctrine.
    e. First Reading of Ordinance Z 2023-4 to amend the official zoning map of Fountain Inn, said amendment for the purpose of changing the zoning classification of the property described in this ordinance (303 Fairview Street).
    f. First Reading of Ordinance Z 2023-5 to amend the official zoning map of Fountain Inn, said amendment for the purpose of Changing the zoning classisciation of the property described in this ordinance (124 Moonplace Road).

11. Executive Session
    a. For the discussion of employment, appointment, compensation, promotion, demotion, discipline, or release of an employee related to Administration, Police and Public Works Departments.

12. Adjourn

FOIA Compliance – Public notification of this meeting has been published, posted, and distributed in compliance with the Freedom of Information Act and the City of Fountain Inn's requirements.

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MINUTES
BUDGET WORKSHOP FOR CITY COUNCIL

Monday, May 8, 2023 - 6:00 p.m.

City Hall
200 N. Main Street, Fountain Inn

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1. Call to Order- Mayor McLeer

Mayor McLeer called the meeting to order at 6:00 p.m.

The following members of City Council were in attendance: GP McLeer, Jay Thomason, Phil Clemmer, Mack Blackstone, Jason Sanders, John Don, Joey Garrett.

The following employees were in attendance: Rebecca Mejia-Ward, Russell Alexander, Russell Slatton, Eduardo Noriega, Christy Jamerson, Beth Anne Zivitski, Michael Hamilton, Naomi Reed, Shawn Bell and Elizabeth Adams.

2. Invocation and Pledge of Allegiance

3. FY 2023-2024 Budget Workshop

Assistant City Administrator, Naomi Reed, presented the proposed 2023-2024 budget including departmental overviews. Council held an indepth discussion on various budget topics.

4. Adjourn

Councilmember Thomason asked to go into Executive Session to discuss personnel matters related to the Police Department. Councilmember Clemmer seconded the motion. No action was taken.

Mayor McLeer adjourned the meeting after Executive Session.

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MINUTES
FORMAL MEETING OF CITY COUNCIL

Thursday, May 11, 2023

Judicial Building, Council Chambers
300 Wall Street Fountain Inn, SC

Citizens may access the meeting at the following YouTube address:
https://www.youtube.com/channel/UC6JiyIrM1NUcM8Ea8BLXCfA

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1. Call to Order- Mayor McLeer

Mayor McLeer called the meeting to order at 6:02 p.m.

The following members of City Council were in attendance: GP McLeer, Jay Thomason, Jason Sanders, Joey Garrett, Phil Clemmer, Mack Blackstone, and John Don.

The following employees were present: Shawn Bell, Naomi Reed, Elizabeth Adams and various department heads and staff.

2. Invocation and Pledge of Allegiance

3. Presentations

a. Recognition of Dr. Borkosky, Veterinarian for the City of Fountain Inn Police Department and Fire Department.

Chief Alexander and Assistant Chief Woods gave a presentation to Dr. B on behalf of Ember, Goose and Chops.

4. Public Forum - Persons wishing to speak may signup 15 minutes prior to the meeting. Signups will be on a first-come, first-served basis. Your remarks will be limited to 3 minutes.

Ms. Sullivan, Tracy Moon, Mr. Moon, all residents of Moon Place Drive are requesting permission from the City of Fountain Inn to place a second mobile home on their property.

5. **Consent Agenda- There will be no discussion of Consent Agenda items unless a Councilmember requests in which event the item in question will be considered separately.**

   a. **Approval of Minutes from April 13, 2023 Regular Council Meeting**
   Motion by Mayor Pro Tem Clemmer, seconded by Councilmember Garrett to approve Minutes from April 13, 2023 Regular Council Meeting. The motion carried unanimously 7/0.

6. **City Administrator's Report- Shawn M. Bell**

   a. **April Department Reports**
   City Administrator, Shawn Bell, covered the following information:
   Utility Complex scheduled for completion by July 10
   Sanctified Hill Grand Opening took place on May 5, 2023- the park being utilized on a daily basis
   Woodside Connector- projected to start construction August 2023
   ESSC- ADA restroom construction to start in May and be completed in the fall
   Interstate signage
   RunHard 5K will take place this Saturday.
   Sounds of Summer to begin on May 19 and the Farmer's Market on May 20, 2023
   The Juneteenth celebration will be on June 17, 2023 and vendor applications will be accepted until May 25, 2023
   July 1, 2023 will be our annual Fireworks spectacular
   Mac Arnold hosted approximately 6500 people and the Italian festival welcomed about 9,000 visitors into our downtown.
   Human Resources currently has 6 vacancies with 4 new employees starting next week.
   The Natural Gas 1 mile pressure line is projected to be completed by the end of June
   Recreation opened their adult softball and 55+ with senior trips to Travelers Rest and Columbia
   INNvision Comp Plan update- 689 survey responses to date. The team will attend a Sounds of Summer, Farmers Market and Juneteenth to continue to reach more of our community. Public input session information will be available on our website,
   Fire Department is going through EMT certification- 15 FT employees, 3 PT, and 4 are currently testing
   Police Department- 3rd annual Superhero Run that raised $14,000 for the Little White House, Golf Tournament will take place at Carolina Springs, and SCALEA assessment hearing will be held on June 2.
   Public Works is holding their annual Spring Cleaning to be picked up at the curb for the month of May, but please remember to call and schedule

the pickup ahead of time
Chamber of Commerce- Fountain Inn Opoly
Younts Center has their Finding Nemo Jr performance taking place.

7. Unfinished Business

a. **Second and final Reading of Ordinance Z 2023-2, An Ordinance to amend the official zoning map of the City, for the purpose of changing the Zoning classification of the property described in this ordinance (Nash Street).**
Motion by Mayor Pro Tem Clemmer, second by Councilmember Blackstone to approve Second and final Reading of Ordinance Z 2023-2, an Ordinance to amend the official zoning map of the City, for the purpose of changing the Zoning classification of the property described in this ordinance (Nash Street). The motion carried unanimously 7/0.

b. **Second and final Reading of Ordinance Z 2023-3 to Amend the Official Zoning Map of the City for the Purpose of Changing the Zoning Classification of the Property Described in this Ordinance (Fountainside Trail located at Speedway Drive).**
Motion by Councilmember Thomason, second by Councilmember Garrett to approve Second and final Reading of Ordinance Z 2023-3 to Amend the Official Zoning Map of the City for the Purpose of Changing the Zoning Classification of the Property Described in this Ordinance (Fountainside Trail located at Speedway Drive).

Mayor McLeer amended Mr. Thomason's motion to reference the updated site plan provided by the applicant. This also includes the most restrictive buffer as well as sidewalks along Speedway Drive unless justification is provided to the Planning Commission should external sidewalks not be feasible for the project. Councilmember Don seconded the motion to amend.

The amendment carried unanimously 7/0.

The motion to approve Z 2023-3, as amended, was then considered and carried unanimously 7/0.

c. **Second and final Reading of Ordinance 2023-2 Authorizing and Directing the City of Fountain Inn, South Carolina to enter into an intergovernmental agreement relating to South Carolina Local Revenue Services; to participate in one or more Local Revenue Service programs; to execute and deliver one or more participant program supplements; and other matters relating thereto.**
Motion by Councilmember Sanders, seconded by Councilmember Thomason to approve Second and final Reading of Ordinance 2023-2

Authorizing and Directing the City of Fountain Inn, South Carolina to enter into an intergovernmental agreement relating to South Carolina Local Revenue Services; to participate in one or more Local Revenue Service programs; to execute and deliver one or more participant program supplements; and other matters relating thereto. The motion carried unanimously 7/0.

d. **Second and final Reading of Ordinance 2023-3, Amending Chapter 11, Article II, Section 11-42 of the City Code to provide for a franchise fee for cable service providers; and providing for other related matters.**
Motion by Councilmember Blackstone, seconded by Councilmember Garrett to approve Second and final Reading of Ordinance 2023-3, Amending Chapter 11, Article II, Section 11-42 of the City Code to provide for a franchise fee for cable service providers; and providing for other related matters. The motion carried unanimously 7/0.

e. **Approval of Ordinance Z 2022-010, Planned Development Major Change**
Motion by Mayor McLeer, second by Mayor Pro Tem Clemmer to approve Approval of Ordinance Z 2022-010, Planned Development Major Change. The motion carried unanimously 7/0.

8. New Business

a. **Request for approval of a license agreement between PBRT2 Investments, LLC, a South Carolina limited liability company (the "Licensor") and the City of Fountain Inn, South Carolina (the "Licensee").**
Motion by Mayor McLeer, seconded by Councilmember Sanders to approve Request for approval of a license agreement between PBRT2 Investments, LLC, a South Carolina limited liability company (the "Licensor") and the City of Fountain Inn, South Carolina (the "Licensee"). The motion carried unanimously 7/0.

b. **Request for approval to Initiate a Text Amendment of Dimensional Requirements to the Fountain Inn Zoning Ordinance.**
Motion by Mayor McLeer, seconded by Councilmember Garrett to approve Request for approval to Initiate a Text Amendment of Dimensional Requirements to the Fountain Inn Zoning Ordinance. The motion carried unanimously 7/0.

9. Appointment

a. **Request for approval of the appointment for the Director of Community Relations, Martin Lane**

Motion by Mayor McLeer, seconded by Councilmember Don to approve the appointment for the Director of Community Relations, Martin Lane. The motion carried unanimously 7/0.

10. Executive Session

a. Discussion of matters relating to the proposed location, expansion, or the provision of services encouraging the location or expansion of industries or other businesses in the area served by the City concerning Project Grind.

Motion by Councilmember Blackstone, second by Councilmember Garrett to enter into Executive Session to discuss matters relating to the proposed location, expansion, or the provision of services encouraging the location or expansion of industries or other businesses in the area served by the City concerning Project Grind. The motion carried unanimously 7/0.

11. Adjourn

Mayor McLeer adjourned the meeting.

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MINUTES
SPECIAL CALLED MEETING OF CITY COUNCIL
May 23, 2023
6 p.m.

City Hall
200 N. Main Street Fountain Inn, SC

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1. Call to Order- Mayor McLeer

Mayor McLeer called the meeting to order at 6 p.m.

The following members of City Council were in attendance: GP McLeer, Jay Thomason, Phil Clemmer, Mack Blackstone, Jason Sanders, John Don, and Joey Garrett.

The following staff were in attendance: Shawn Bell, Naomi Reed, Russell Alexander, Russell Slatton, Eduardo Noreiga, Christy Jamerson, Melissa Woods, Rebecca Mejia-Ward, Russell Haltiwanger, and Elizabeth Adams.

Mr. Sanders and Russell Haltiwanger both had to leave at 7 p.m.

2. Executive Session

a. For the discussion of employment, appointment, compensation, promotion, demotion, discipline, or release of an employee related to Administration, Finance, Police, Public Works, and Recreation Departments.

Motion by Councilmember Blackstone, seconded by Councilmember Don to go into Executive Session for the discussion of employment, appointment, compensation, promotion, demotion, discipline, or release of an employee related to Administration, Finance, Police, Public Works, and Recreation Departments.
The motion carried unanimously 7/0.

Motion by Councilmember Thomason, seconded by Councilmember Sanders to come out of Executive Session. The motion carried unanimously 7/0.

No votes were taken during Executive Session.

FOIA Compliance – Public notification of this meeting has been published, posted, and distributed in compliance with the Freedom of Information Act and the City of Fountain Inn's requirements.

3. FY 2023-2024 Budget Workshop

Naomi Reed and Shawn Bell discussed the proposed 2023-2024 City of Fountain Inn budget.

4. New Business

a. First reading of Ordinance 2023-6, an Ordinance to adopt a budget for the City of Fountain Inn for the fiscal year beginning July 1, 2023, and ending June 30, 2024 (FY 2023-2024) according to the terms and provisions as contained therein; and various matters related thereto.

Motion by Mayor McLeer, second by Councilmember Blackstone to approve First reading of Ordinance 2023-6, an Ordinance to adopt a budget for the City of Fountain Inn for the fiscal year beginning July 1, 2023, and ending June 30, 2024 (FY 2023-2024) according to the terms and provisions as contained therein; and various matters related thereto.

The motion carried unanimously 6/0.

5. Adjourn

Motion by Councilmember Don, seconded by Councilmember Garrett to adjourn Adjourn.

The motion carried unanimously 6/0.

CITY ADMINISTRATOR REPORT

Agenda Date: June 8, 2023

To: Mayor and City Council

From: Shawn M. Bell, ICMA-CM
City Administrator

Administration

- New Utilities Complex (FING/Public Works Facility)
  - Road has been paved; permanent power has been connected; electrical work is finishing up
  - Estimated completion date is June 9 with a Certificate of Occupancy anticipated being issued by July 10
- Sanctified Hill Park
  - Park is open and the upgrade is complete
  - Still waiting on some minor project closeout items
- Fairview Street Park and Georgia Street Basketball Courts
  - Both parks' basketball courts have been upgraded
- Woodside Connector and Woodside Streetscape
  - Both projects are set for an August 2023 letting
- ESSC ADA Restroom
  - Construction has commenced; projected completion by Fall 2023
- Interstate Signage (Exits 23 and 26)
  - Waiting to receive final cost estimate

Community Relations

- Upcoming Events
  - Sounds of Summer
    - 5/19 – 7/28
  - Farmers Market
    - 5/20 – 7/29
  - 2nd Annual Juneteenth Soul Food Festival on 6/17 from 12:00 – 6:00 p.m.
    - Vendor applications accepted until 5/25
  - Fireworks Spectacular
    - 7/1 from 6:00 p.m. – Dark
    - Cravin' Melon will headline again

Human Resources

- Administration/Finance:
  - Gas Billing Customer Service Representative – One vacancy; currently filled by a temporary employee
- Police:
  - Chief – One vacancy; 61 applications under review
  - Patrol Officer – Two vacancies; one offer accepted (recruiting until filled… only one vacancy left)
  - Dispatch – Two vacancies; one offer extended, interviews in progress
- Planning & Development
  - Planner – One vacancy; currently accepting applications
- Public Works:
  - Sewer/Stormwater Technician – One vacancy; accepting applications
- Recreation:
  - Part-time City Activity Support Staff & Officiants – continuous recruiting

Natural Gas

- Gas Supply
  - Deliveries for May 2023
    - Gas volume of 50,465 Dekatherms
    - Gas consumption for May 2023 was up 5% from May 2022, and up 8% from the May three-year average.
  - Gas Prices/Rates
    - The price of natural gas for June 2023 settled at $2.181 per Dekatherm, which represents a $0.06 increase from May 2023's price of $2.117 per Dekatherm
- Gas Operations
  - Key Indicators
    - 2,081 feet of new gas main lines installed in May 2023
      - 47,214 feet installed Y-T-D
    - 3,805 feet of new service lines (98) installed in May 2023
      - 17,305 feet (362) installed Y-T-D
  - The installation of the 1-mile high-pressure steel line is complete… directional bores under the railroad and I-385 were successful
    - Currently waiting for the installation of the interconnect station with Clinton-Newberry Natural Gas, line testing, and final tie-ins
    - Project is expected to be completed by mid-July

Parks & Recreation

- VolleyMania at the Activities Center from June 12 - June 29
- Tackle and Flag Football registration open from June 12 - July 12
- Adult Co-Ed Softball
  - Starts the week of June 5; all games at PD Terry City Park; nine teams
- Baseball
  - 8u/10u/13u regular season tournaments being played through the week of June 5
  - 8u/10u/14u played in the Golden Strip All-Star Tournament the first weekend in June in Mauldin
- Softball
  - 8u/10u/13u regular season tournaments being played through the week of June 5
  - 8u/10u/13u will have their SCAP All-Star Tournament June 8 - 12 in Ninety-Six
- 55+
  - Trip to the State House in Columbia on June 15
    - All 38 seats on the bus are filled

Fire

- 203 calls for service in May 2023
- Chief Alexander coordinated a Firefighter Mobilization for station coverage in Columbia, Irmo, and Lexington County during Irmo Firefighter Muller's funeral

Police

- South Carolina Law Enforcement Accreditation (SCLEA)
  - On June 2, 2023, the Fountain Inn Police Department was approved for accreditation, which is valid for three years
- 24th Annual Golf Tournament was held on May 24 at Carolina Spring Country Club
  - $10,000 was raised to support FIPD's community outreach programs
- Three summer camps will be held in June (3rd & 4th grade) and July (5th & 6th grade)

Public Works

- Spring Cleaning 2023
  - 41 tons of refuse collected over the 30-day period

Younts Center

- Decade Hits (50's, 60's, 70's, 80's, and 90's) – The Concert Experience
  - August 4-6 and August 18-20

June 2023 Council Report

Website by the Numbers

Sessions

#19.6K

Top Metrics

14.8K Users

54.1% Bounce Rate

00:01:20 Average Session Duration

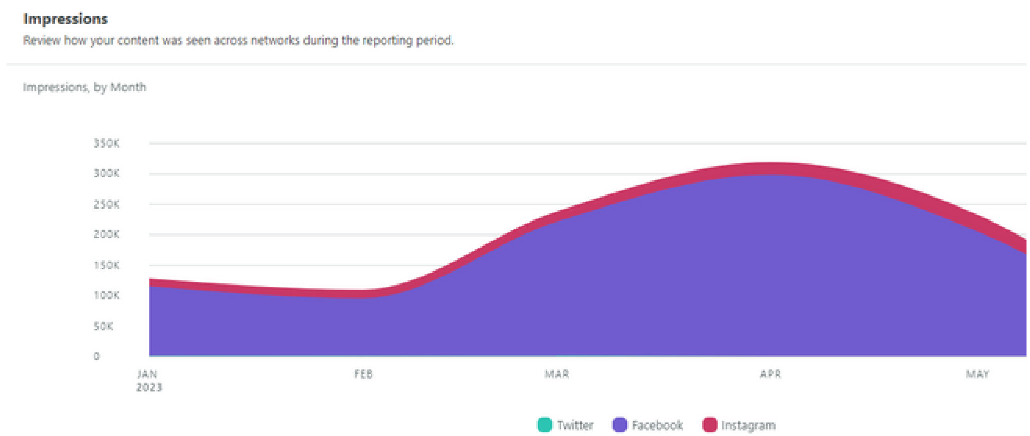
Social Connection Year to Date

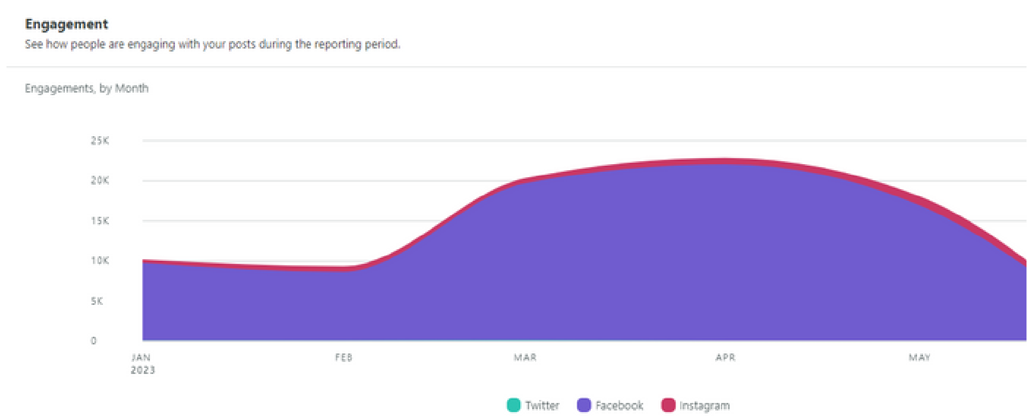
Impressions

1,032,255

Engagements

80,917





May Numbers

Impressions

232,019

Engagements

18,027

Post Clicks

1,077

Fountain Inn in the News

- Weekly Dish: The Farehouse expands to Fountain Inn| Greenville Journal | www.greenvillejournal.com
- With A Farmer's Market, Weekly Music, And Seasonal Festivals, There's Nothing Like A Summer Weekend In This South Carolina Town |Only In Your State| www.onlyinyourstate.com

June 2023 Council Report

Downtown
in May

Visits
#84.2K

Visitors
#53.3K

Visit Frequency 1.58

In 2023

Visits
#432.6k

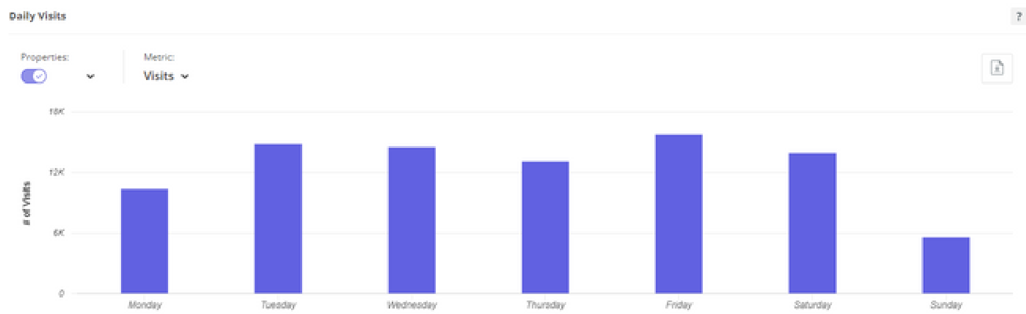
Visitors
#124.7k

Average Dwell Time
141 Min

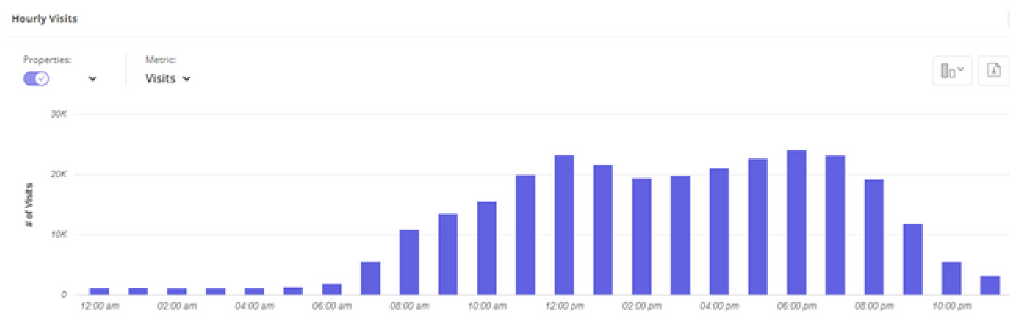
Visit Frequency
3.47 visits

Visitor Information

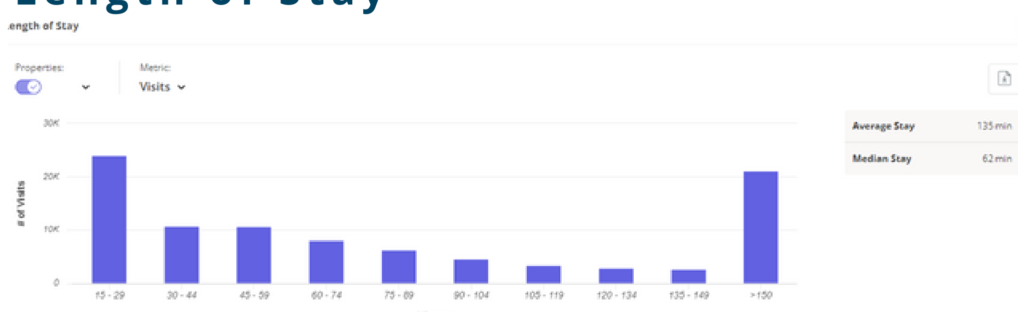
Daily Visits



Hourly Visits



Length of Stay



Week to Week Visitor Variance

June 2023 Council Report

Events

Past Events

Mac Arnold Cornbread & Collard Greens Blues Festival/Jeep Jam/Spring Market

6,500 Attendance

Italian American Heritage Festival

9,000 Attendance

Run Hard 5k

2,000 Attendance

Upcoming Events

Sounds Of Summer

- May 19-July 28
- 11 bands contracted.

Farmers Market

- May 20 - July 30
- Vendors were notified on May 5

Juneteenth

- June 17
- 12-6pm
- Vendor Application are open until May 25

Fireworks Spectacular

- July 1 6pm - Dark
- Cravin Melon Confirmed
- Fireworks Booked

All Kids games are booked for the Spring and Summer

June 2023 Council Report

Main Street Buildings in Façade Grant Program Awarded and Approved

9

1. Swanky Steer
2. Voodoo Brewing
3. Bundle of Joy
4. Longevity Pilates
5. Earthwise
6. Back Door Gallery
7. Outdoor Properties (RE/MAX Building)
8. Gio's
9. 200 S Main Street (Venus Poe)

Facade Grant Update

Renderings in Proccess

The Farehouse

Outdoor shared space between Earthwise and Voodoo

Total Value of Awarded Grants in Year 1! **$100,000**

FIRE – FIRE DEPARTMENT SUMMARY

Summary of Monthly Events

- 203 calls for May
- Multiple trainings completed
- 21.11% overlapping calls (29.52% YTD)
- New hires are coming off probation
- Chief Alexander, Deputy Director GCEM Peirce Womack, and Chief Minick (Newberry County) coordinated a Firefighter Mobilization for coverage in Columbia, Irmo, and Lexington County for station coverage during Irmo FF Muller's Funeral.

DEPARTMENT HIGHLIGHTS

Current Projects

- FF Moultrie is working on updating our Community Risk Reduction program
- Multiple plan reviews and building surveys are being completed
- New training plan is being developed
- New training props are being purchased and designed
- Concrete pad is being priced at the training land to get props on solid ground.

Upcoming

- SCBA scheduled for June 16 ship date
- Hydrant Maintenance and Annual Inspections continue
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Gas Department
Monthly Report
Period Ending May, 2023

GAS SUPPLY

- Gas volume moved through our system: 50,465 Dths for the month of May. The weather was relatively cooler than normal, impacting the sale of natural gas which was higher than the May average.
- Gas consumption for May was up over 5% from last May, and up over 8% from the May 3-year average.
- The price of natural gas for the month of June settled at $2.181 per Dekatherm. This represents an increase of $0.06 from May's price of $2.117 per Dekatherm. Please keep in mind this represents the commodity price only, there are other factors that impact the final *"Cost of Gas"* which is used in FING's monthly billing calculations.
- We continue to work with AVX and Nicca-USA which have expressed interest in transporting gas.

GAS OPERATIONS

- The installation of the 1 mile of HP steel is complete, directional bores under the railroad track and I-385 were successful. We are currently waiting for the installation of the interconnect station with Clinton Newberry Gas System, line testing and final tie-ins. We plan to complete it by the mid-July..
- We have identified 3 **short term** system improvements to address the issues our pipeline system experienced during the 2022 Christmas weekend. These are:
    - Install 1,750 of 6" plastic pipe behind the H.B. Fuller plant.
    - Directional bore Durbin Creek at Jones Mill Rd. to loop the North end of our system.
    - Replace the regulator station at the corner of North Main and Bryson Rd.
- Our meter reading personnel, together with our service technicians have started an obsolete meter replacement program of several hundred meters. This will take place during the next few months.
- The SC Office of Regulatory Staff will conduct a major operations audit in Summer of 2023; we have started to ensure everything is in place for a smooth audit.
- Employee training: James McAbee and Todd Ford attended the National Cathodic Protection Training at WV University.

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Gas Department
Monthly Report
Period Ending May, 2023

GAS PRICES

- Below are the gas rates for most of the gas companies in NC and SC.

NORTH CAROLINA/SOUTH CAROLINA/VIRGINIA GAS RATE COMPARISONS					
May 2023					
COMPANY	SERVICE CLASS	METER CHARGE PER MONTH	AVEWRAGE RATE PER THERM	AVG. USAGE THERMS	TOTAL COST PER MONTH
CITY OF DANVILLE, VA	Residential	$12.15	$0.70895	30.00	$33.42
CITY OF SHELBY, NC	Residential	$8.50	$0.90820	30.00	$35.75
GREENWOOD CPW, SC	Residential	$10.00	$0.88240	30.00	$36.47
PIEDMONT, SC	Residential	$10.00	$0.89730	30.00	$36.92
GREER CPW, SC	Residential	$10.00	$0.93700	30.00	$38.11
CITY OF ORANGEBURG, SC	Residential	$10.00	$0.97175	30.00	$39.15
DOMINION, NC	Residential	$10.00	$0.99834	30.00	$39.95
FORT HILL NATURAL GAS, SC	Residential	$10.00	$1.04000	30.00	$41.20
CLINTON-NEWBERRY, SC	Residential	$12.00	$0.98390	30.00	$41.52
FOUNTAIN INN, SC	**Residential**	**$9.00**	**$1.13030**	30.00	**$42.91**
LANCASTER COUNTY, SC	Residential	$10.00	$1.11000	30.00	$43.30
YORK NATURAL GAS, SC	Residential	$9.25	$1.16325	30.00	$44.15
CHESTER COUNTY, SC	Residential	$6.50	$1.28899	30.00	$45.17
PIEDMONT, NC	Residential	$10.00	$1.34453	30.00	$50.34
DOMINION, SC	Residential	$10.90	$1.44649	30.00	$54.29
GREENVILLE UTILITIES, NC	Residential	$14.00	$1.36675	30.00	$55.00
CITY OF MONROE, NC	Residential	$10.00	n/a		
LAURENCE CPW	Residential	$10.00	n/a		
CITY OF LEXINGTON, NC	Residential	$10.00	n/a		
PUBLIC SERVICE OF NC	Residential	$10.00	n/a		

KEY INDICATORS

PERFORMANCE INDICATORS	CURRENT	Y-T-D
NEW MAIN LINES INSTALLED	2,081 ft.	47,214 ft.
NEW SERVICE LINES INSTALLED	98 SL, 3,805 ft.	362 SL, 17,305 ft.

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Planning and Development Department
Monthly Report
June 2023

PLANNING & ZONING DIVISION ACTIVITY

Comprehensive Plan Project Update

On May 25th, the Comprehensive Plan team hosted focus groups with stakeholders at City Hall. The focus groups discussed a variety of topics including Economic Development, Housing, Cultural Resources, Natural Resources and Transportation. The INNvision Community Survey will be available for a few more weeks to gather information from the community that will guide the development of the Comprehensive Plan.

Annexations and Rezoning Activity Summary – May 2023

Z-2023-3

Public Hearing Date: 4/6/2023

1st Reading Date: 4/13/2023

Address: Speedway Drive and Quillen Avenue

TMS: 0354000100300 & 354000100309

Applicant: SkeMcC, LLC

Owner: La Castalia Farm Inc

Current Zoning: PD, Planned Development &

R-15, Single Family Residential

Requested Zoning: FRD, Flexible Review District

Last Action: Approval at 2nd Reading, 5/11/2023

BOARDS AND COMMISSION

Planning Commission

The Fountain Inn Planning Commission for June included 2 rezoning cases and 1 text amendment.

PZ-2023-008

Public Hearing Date: 6/1/2023
1st Reading Date: 6/8/2023
Address: 303 Fairview St
TMS: 0345001000900
Applicant: Bryan Beal of B&B Real Estate & Development for 303 Fairview FI LLC
Existing Zoning: I-1, Industrial District
Requested Zoning: C-2, Commercial District
Last Action: Approval at Planning Commission, 6/1/2023

PZ-2023-009

Public Hearing Date: 6/1/2023
1st Reading Date: 6/8/2023
Address: 124 The Moonplace Rd
TMS: 904-04-01-037
Applicant: Deanna Moon Sullivan
Existing Zoning: I-1, Industrial District
Requested Zoning: R-15, Residential District
Last Action: Approval at Planning Commission, 6/1/2023

PZ-2023-010

Public Hearing Date: 6/1/2023
1st Reading Date: 6/8/2023
Address: Citywide
TMS: N/A
Applicant: Fountain Inn City Council
Request: Text amendment to the City of Fountain Inn Zoning Ordinance that will amend Article 5, District Regulations; Table 7.3 Setback/Height Requirements; Table 7.4 Nonresidential Setback/Height Requirements; and Section 7:16:3 Determining Setback Lines in All Districts
Last Action: Approval at Planning Commission, 6/1/2023

Board of Zoning Appeals

The next meeting is scheduled for June 19, 2023.

PB-2023-004

Applicant: Walt Tanner of Capstone Church for Capstone Church
Location: 601 Fairview Street, Fountain Inn, SC 29644
TMS: 0342000100304
Request: Use by Special Exception and Variance

Planning and Development Department
Monthly Report
May 2023

BUILDING AND CODES DIVISION

INSPECTIONS	CURRENT	LAST MONTH	LAST YEAR
ALL CONSTRUCTION	623	597	x
REINSPECTIONS	41	39	x
SAFETY INSPECTIONS	0	0	x
COMPLAINT INSPECTIONS	0	0	x
TOTAL INSPECTIONS	623	597	x
PERMITS			
PERMITS ISSUED	33	38	x
NEW SINGLE FAMILY	42	10	x
NEW MULTI-FAMILY (UNITS)	0	0	x
NEW COMMERCIAL	2	0	x
CERTIFICATES OF OCCUPANCY -ISSUED	55	29	x
REMODEL/ADD. RESIDENTIAL	2	3	x
REMODEL/ADD. COMMERCIAL	2	8	x
SIGN/ROOFING/SOLAR/MISC TRADE	23	17	x
PLAN REVIEWS			
COMMERCIAL PLAN REVIEWS	14	15	x
RESIDENTIAL PLAN REVIEWS	87	29	x

CODE COMPLIANCE

BUILDING CODE COMPLAINTS	CURRENT	LAST MONTH	LAST YEAR
OPEN COMPLAINTS	6	0	x
PENDING INSPECTION	5	3	x
RESOLVED COMPLAINTS	6	7	x
PENDING COURT	1	1	x
TOTAL COMPLAINTS	18	11	x
ACTIVE COMPLAINTS BY TYPE			
BUILDING – UNSAFE CONDITIONS	0	1	x
POTHOLES AND ROADS	0	1	x
NOISE AND ANIMAL CONTROL	1	1	x
PROPERTY MAINTENANCE	10	5	x
VEHICLES/OTHER	7	3	x

FOUNTAIN INN
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Planning and Development Department
Monthly Report
May 2023

DEPARTMENT HIGHLIGHTS

Financial Summary

FINANCIAL STATISTICS	CURRENT	LAST MONTH	LAST YEAR
TOTAL VALUATION	$12,574,122	$12,805,968	X
TOTAL PERMIT FEES	$17,565.50	$38,530	X
TOTAL PLAN REVIEW REVENUE	$8,625	$18,995	X
CONTRACTED BUILDING SERVICES	$24,347	$22,765	x

Current Projects

- File Digitization
- Comprehensive Plan Update – Project Manager: Lisa Mann, Planning and Development Manager
- Standardizing Planning Commission and BZA meeting process to mirror City Council process
- Process Audit – Project Manager: SafeBuilt

FOUNTAIN INN POLICE DEPARTMENT
MONTHLY COUNCIL REPORT
MAY 2023

Crimes Against Property			
Burglary	**May**	**YTD**	
Total:	**0**	**20**	**May Clearance Rate N/A**
Active	0	7	**YTD Clearance Rate 15%**
Administratively Closed	0	10	
Cleared By Arrest	0	3	
Exceptionally Cleared	0	0	
Unfounded	0	0	
Larceny	**May**	**YTD**	
Total:	**21**	**78**	**May Clearance Rate 19%**
Active	9	30	**YTD Clearance Rate 14%**
Administratively Closed	8	37	
Cleared By Arrest	2	4	
Exceptionally Cleared	2	4	
Unfounded	0	3	
Includes 1 from January that was Active, now Adm.Closed			
Includes 1 from April that was Active, now Adm.Closed			
Motor Vehicle Theft	**May**	**YTD**	
Total:	**2**	**5**	**May Clearance Rate 0%**
Active	1	1	**YTD Clearance Rate 40%**
Administratively Closed	1	2	
Cleared By Arrest	0	1	
Exceptionally Cleared	0	0	
Unfounded	0	1	
Property Value	**May**	**YTD**	
Grand/Petit Larceny/Fraud	$ 140,784.00	$ 511,517.00	*Includes $325 from April, not reported*
Cleared/Recovered	$ 49,334.00	$ 146,033.00	
	May	**YTD**	
Total Calls for Service	1308	6287	
Business/Security Checks	11,031	52,345	
Number of Reports Written	256	1210	

Crimes Against Persons			
Assault & Battery (Simple)	**May**	**YTD**	
Total:	**8**	**40**	**May Clearance Rate 100%**
Active	0	1	**YTD Clearance Rate 95%**
Administratively Closed	0	1	
Cleared by Arrest	5	20	
Exceptionally Cleared	3	15	
Unfounded	0	3	
Includes 1 from March that was Adm.Closed, now Arrested(1)			
Aggravated Assault	**May**	**YTD**	
Total:	**1**	**7**	**May Clearance Rate 100%**
Active	0	1	**YTD Clearance Rate 71%**
Administratively Closed	0	1	
Cleared by Arrest	0	4	
Exceptionally Cleared	0	0	
Unfounded	1	1	
Includes 1 from April that was Active, now Arrested(1)			
Domestic Violence	**May**	**YTD**	
Total:	**10**	**30**	**May Clearance Rate 100%**
Active	0	0	**YTD Clearance Rate 97%**
Administratively Closed	0	1	
Cleared by Arrest	5	20	
Exceptionally Cleared	4	7	
Unfounded	1	2	
Includes 1 from April that was Adm.Closed, now Arrested(1)			
Robbery	**May**	**YTD**	
Total:	**0**	**2**	**May Clearance Rate N/A**
Active	0	0	**YTD Clearance Rate 50%**
Administratively Closed	0	1	
Cleared by Arrest	0	1	
Exceptionally Cleared	0	0	
Unfounded	0	0	
Includes 1 from March that was Active, now Adm.Closed			
Murder	**May**	**YTD**	
Total	**0**	**0**	**May Clearance Rate N/A**
Active	0	0	**YTD Clearance Rate N/A**
Administratively Closed	0	0	
Cleared by Arrest	0	0	
Exceptionally Cleared	0	0	
Unfounded	0	0	

TRAFFIC	May	YTD	
Citations	141	613	
Warnings	157	722	
Accidents	31	127	
Accidents/Private Property	4	31	
Driving Under Influence 1st Offense	4	8	
Driving Under Influence 2nd Offense	0	2	
Driving Under Influence 3rd Offense+	0	0	
Driving Under Suspension 1st Offense	9	39	
Driving Under Suspension 2nd Offense	4	19	
Driving Under Suspension 3rd Offense+	5	18	
Fail to Stop for Blue Light	1	7	

Narcotics Violations		
	May	YTD
Marijuana		
Simple Possession	7	40
Possession W/Intent to Distribute	1	5
PWID w/i 1/2 mile of School	0	1
Distribution	0	0
Distribution Near School	0	0
Trafficking	0	0
Manufacturing	0	0
Cocaine		
Possession	0	4
Possession W/Intent to Distribute	0	2
PWID w/i 1/2 mile of School	0	1
Distribution	0	1
Distribution Near School	0	0
Trafficking	0	0
Manufacturing	0	0
Crack Cocaine		
Possession	0	0
Possession W/Intent to Distribute	0	0
PWID w/i 1/2 mile of School	0	0
Distribution	0	0
Distribution Near School	0	0
Trafficking	0	0
Manufacturing	0	0
Methamphetamine		
Possession	1	3
Possession W/Intent to Distribute	1	5
PWID w/i 1/2 mile of School	0	1
Distribution	0	1
Distribution Near School	0	0
Trafficking	0	1
Manufacturing	0	0
Controlled Substance		
Possession	2	8
Possession W/Intent to Distribute	1	2
PWID w/i 1/2 mile of School	0	0
Distribution	0	0
Distribution Near School	0	0
Trafficking	0	0
Manufacturing	0	0
Other Drugs		
Possession	2	2
Possession W/Intent to Distribute	0	0
PWID w/i 1/2 mile of School	0	0
Distribution	0	0
Distribution Near School	0	0
Trafficking	0	0
Manufacturing	0	0
Possession of Drug Paraphernalia	6	31
Underage Alcohol Violations	3	11

Public Works Department
Monthly Report

Public Works – May 2023 Council Report

Work Orders

PERFORMANCE INDICATORS	CURRENT	Y-T-D	PRIOR YEAR
Animal Control	9	13	16
Facilities Maintenance	10	48	88
Sanitation	57	265	336
Streets and Grounds	17	62	53
Utilities	11	46	22

DEPARTMENT HIGHLIGHTS

Current Projects

- **Spring Cleaning**. For 2023 Spring Cleaning, our team collected 41 tons of refuse over the 4-week period.
- **Utilities Complex**. Road paved, power to complex, finishing up electrical. Building estimated completion date is 9 Jun 23, CO issued 10 Jul 23.
- **Interstate Signage**. Had a discussion with Gordian concerning the project. Will have an estimate for the project early June 23.
- **Main Street, Street Scape**. Have received cost estimates from COTRANSCO. Estimated prices were $6,819,294. Was advised to wait due to a projection of additional funding being received by GLDTC. Will submit for GLDTC grant once additional funding is received.
- **Woodside Street Scape**. Project has been redesigned with additives 1 and 2 to give more options to the project. The last bid came in over bid by $565,746. New plans currently with SCDOT for project routing.
- **Woodside Connector**. Awaiting let date from SCDOT. According to SCDOT flow charts, the project will start roughly August 2023.
- **Sanctified Hill Park**. The park is open, and the project closeout is in progress.
- **Fairview Basketball Court.** The park is open, and the project closeout is in progress.
- **Georgia Street Court**. The park is open, and the project closeout is in progress.
- **Emanuel Sullivan ADA Bathroom.** Construction has commenced, and the projected end date is fall 2023.

RECREATION – DEPARTMENT SUMMARY

SPORTS / UPCOMING EVENTS:
14U Baseball single elimination tournament wrapped up 5/25 @ FIHS Baseball Field – they ended up having to charge $40 per night – we used 3 nights to complete tournament. This billing will probably reflect the same if we are allowed to use FIHS Football Field this fall. 8u/10U/13U Baseball & Softball regular season tournaments will start this week, while some will finish this week, 10U Baseball will conclude on 6/6. 8u/10u/14U Baseball will have their Golden Strip All-Star Tournament this weekend in Mauldin. 8u/10u/13U Softball will have their SCAP All-Star Tournament in Ninety Six June 8 – 12, double elimination tournament. Volley-Mania set to start June 12-29 at the Activities Center Tackle & Flag FB Registration will open June 12 – July 12 Adult SB League Starts next week, ended up having 8 teams. Games will be played at PD Terry City Park -

SENIOR ADULT PROGRAM / ACTIVITIES:
55+ Exercise class schedule: Monday from 8:30 – 9:15am (Group Fit 2 Medium level Aerobics with weights & bands) Wednesday/Friday from 8:30 – 9:15am (Group Fit 3 High Aerobics with weight & bands/ Group Fit 2) Tuesday/Thursday from 10:30 – 11:15am (Group Fit 1 Low level seated, Arthritis – no weights or bands)
Tai'Chi Chih with Adabelle on Mondays from 9:30 – 10:30 in Community Room
Senior Adult 55+ travel to the State House on June 15th - 38 seats for 55+ on bus, all 38 seats are filled with 1 on waiting list - Mark & Tracy Willis - Jon & Mary Langston Don - Mayor GP & Wife - Miriam Foundation 8 - Heather/Sue/Harold/Beth Anne for Rec Staff Coverage

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No. 2023-006

FY 2023- 2024 BUDGET ORDINANCE

AN ORDINANCE TO ADOPT A BUDGET FOR THE CITY OF FOUNTAIN INN FOR THE FISCAL YEAR BEGINNING JULY 1, 2023, AND ENDING JUNE 30, 2024 (FY 2023-2024) ACCORDING TO THE TERMS AND PROVISIONS AS CONTAINED THEREIN; AND VARIOUS MATTERS RELATED THERETO

WHEREAS, pursuant to S.C. Code Ann. §5-9-40 the City Council shall adopt an annual budget for the operation of the City and capital improvements for Fiscal Year July 1, 2023 – June 30, 2024; and,

WHEREAS, Council has carefully studied and examined the financial needs for operations for the coming fiscal year after discussions with the City department heads and the City Administrator; and,

WHEREAS, having considered the budget requests for the coming fiscal year and having determined that it is in the best interests of the taxpayers of the City to adopt a comprehensive budget; and,

WHEREAS, the annual budget shall be based upon estimated revenues and shall provide appropriations for City operations and debt service for all departments; and

WHEREAS, pursuant to S.C. Code Ann. §6-1-80 the City has provided notice to the public by advertising the public hearing before the adoption of the budget for the next fiscal year in a newspaper of general circulation in the area, given not less than fifteen days in advance of the public hearing in the form as prescribed by law; and,

WHEREAS, after a public hearing and receiving public comment the City Council finds that the attached FY July 1, 2023 – June 30, 2024 budget should be adopted;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF FOUNTAIN INN, SOUTH CAROLINA, AS FOLLOWS:

Section 1: Adoption of Budget:

1.1 That the budget document entitled: “CITY OF FOUNTAIN INN: BUDGET FOR FISCAL YEAR JULY 1, 2023 – JUNE 30, 2024” is hereby ADOPTED and incorporated herein by reference, *Exhibit A*.

1.2 The millage rate for FY 2023-2024 is as follows:

OPERATING MILLAGE

	FYE 2023	Increase[1]	Total FYE 2024
Operating Base Millage	57.1	0.00	57.1
Reserve Account Millage*	0.00	0.00	0.00
Lease Purchase Millage**			
Debt Millage	11.6	0.0	11.6
Total	68.7	0.00	68.7

*Millage levied pursuant to Sec. 6-1-320(D) to "maintain a reserve account."
**Millage levied pursuant to Sec. 6-1-320(D) for "real property purchased using a lease-purchase agreement"
[1]Millage increases for 2024 are limited to the millage cap established by SC Code Sec. 6-1-320.

SURCHARGE MILLAGE

	FYE 2023	FYE 2024
Surcharge Millage	0.00	0.00

Statutory Reasons under Section 6-1-320(B) for surcharge: (check one)

______ (1) deficiency of the preceding year
______ (2) catastrophic event (natural disaster, act of God, etc.)
______ (3) compliance with a court order or decree
______ (4) taxpayer closure (decreases by 10% or more prior year revenue)
______ (5) compliance with a federal or state unfunded regulation or statute

1.3 The County Auditors of Greenville County and Laurens County shall levy an ad valorem tax on all taxable property owned and used in the City of Fountain Inn, South Carolina, except such as may be exempt from taxation under the Constitution and laws of the state of South Carolina. The tax shall be collected and paid into the treasury of Greenville County and Laurens County for credit to the City of Fountain Inn.

1.4 All revenues provided for by law shall be collected and placed in ordinary City funds to supplement and provide sufficient funds for all ordinary City purposes. No public funds of the City of Fountain Inn shall be deposited unless the bank or depository shall pledge to the City Administrator a security equal in value to the funds deposited, after Federal Deposit Insurance Corporation guarantees have been considered. The security shall consist of either a surety bond executed by a licensed surety company, United States Government Bonds, bonds of the State of South Carolina or such other security as shall be approved in writing by a majority of the City Council.

1.5 Funds appropriated herein are to be expended only in compliance with policies adopted by City Council or, at City Council's direction, as formulated and implemented by the City Administrator, either existing or adopted.

1.5.1 Where existing Statutes, Ordinances, Contracts and Covenants govern the use of the funds accordingly to legislatively or contractually determine formulae, the estimates in this ordinance refenced in Exhibit A are illustrative rather than controlling an appropriation of those funds will adjust according to applicable provisions of such Statutes, Ordinances, Contracts and Covenants. Governmental fund appropriations designated from previous appropriation ordinances for Capital Projects shall remain in force for the life of the project are account for in the General Capital Project Fund. Any net fund balance accumulation shall not lapse on June 30, 2024.

1.5.2 Appropriations for capital expenditure or investment or bond issuance costs or for the payment of annual installments of capitalized interest according to a predetermined schedule are made in relate Bond Ordinances. Nothing in this ordinance shall modify or amend the terms of any Bond Ordinance.

1.6 City Council reserves the right to amend and alter any appropriation contained herein.

1.7 The annual budget documents and the estimates of revenue for the payment of same is hereby adopted and is made a part of this Ordinance as fully as if incorporated herein.

1.8 Funds sufficient to cover all fiscal year ending June 30, 2024 budget items encumbered but unpaid at the close of fiscal year ending June 30, 2024 shall be carried forward from the fiscal year ending June 30, 2025 budget to the succeeding budget to meet such lawful obligations of the City of Fountain Inn. All non-Federal funds not expended during the Fiscal Year shall accrue to the City's General Fund for re-allocation during subsequent Fiscal Years. Federal funds which are earmarked shall be carried forward in accordance with Federal mandates. Where no mandate exists, the funds shall be transferred to the City's General Fund for re-appropriation. Appropriations under any budget for grants, the authorization for which extends beyond the end of the then-current fiscal year shall not lapse at the end of such fiscal year. Any grant authorizations remaining at the end of such fiscal year shall be re-appropriated pursuant to the conditions of the respective grant agreements.

1.9 All sums received by the City of Fountain Inn from any source whatsoever, unless by law designated for some special fund or purpose, may be used in meeting disbursements from the General Fund as described in the Budget Document identified in Section 1.1 above

1.10 The purchase of supplies and repairs must be in accordance with provisions of the City's Procurement Ordinance; however, the City Administrator is authorized to purchase used vehicles and equipment from scheduled surplus equipment sales sponsored by City, County, State and Federal governmental agencies, outside of the Procurement Ordinance and procedures of the City of Fountain Inn.

1.11 Expenditure of funds from the General Fund and other City funds, as outlined in the General Fund budget or other budget as approved by City Council, is hereby approved by the City Council and the City Administrator is authorized to expend funds in accordance therewith.

1.12 The City Administrator of the City, or the designee of the City Administrator, is authorized to transfer any sum from one budget line item to another or from one department or division to another as is necessary to achieve the goals of the FYE 2024 Budget, provided that no such transfer shall be made from one fund to another fund so as to increase the total appropriated amount within any such fund. No such transfer shall be made that conflicts with any existing Bond ordinance or any financial policies of the City as adopted by the Council. Any changes or amendments to the FYE 2024 Budget that alter the total appropriated amount within any fund must be approved by the Council.

1.13 The schedules setting forth various fees, user charges, penalties and other charges of the City, as set forth in *Exhibit B* or in the Code of Ordinances of the City of Fountain Inn, are hereby affirmed and incorporated herein by reference.

1.14 Fees collected by all offices shall be remitted to the Finance Director for deposit for their respective City purposes in accordance with the City Cash Handling Policy.

Section 2. Authorization. The City Administrator, and the City Clerk, for and on behalf of the City, acting jointly or individually, are fully empowered and authorized to take such further action as may be reasonably necessary to effect the changes authorized by this Ordinance in accordance with the conditions herein set forth.

Section 3. Severability. The provisions of this Ordinance are hereby declared to be severable and if any section, phrase or provision shall for any reason be declared by a court of competent jurisdiction to be invalid or unenforceable, such declaration shall not affect the validity of the remainder of the sections, phrases and provisions hereunder.

Section 4. Repeal of Conflicting Ordinance. All ordinances, orders, resolutions and parts thereof in conflict herewith are, to the extent of such conflict, hereby repealed and this Ordinance shall take effect and be in full force from and after its passage and approval.

Section 5. If any section, subsection, sentence, clause or phrase of this ordinance is, for any reason, held to be unconstitutional, such decision shall not affect the validity of the remaining portions of this ordinance. The CITY COUNCIL hereby declares that it would have passed this ordinance, and each section, subsection, clause or phrase thereof, irrespective of the fact that any one or more sections, subsections, sentences, clauses and phrases be declared unconstitutional.

Section 6. The CITY CLERK is hereby ordered and directed to cause this ordinance to be published according to law.

Section 7. This ordinance and the rules, regulations, provisions, requirements, orders and matters established and adopted hereby shall take effect and be in full force and effect from and after the date of its final passage and adoption as set forth herein.

DONE IN REGULAR SESSION THIS 8th DAY of June 2023.

SIGNATURE OF MAYOR:

____
George Patrick McLeer, Jr

ATTEST:

____
Elizabeth M. Adams
City Clerk

APPROVED AS TO FORM:

____
King Kozlarek Law LLC
City Attorney

FIRST READING: May 23, 2023
SECOND READING: June 8, 2023

Budget Transmittal Letter

Honorable Mayor and City Council
City of Fountain Inn
200 North Main Street Fountain Inn, SC

Honorable Mayor and City Council

It is my pleasure to respectfully present to you the Proposed Budget for the fiscal year beginning July 1, 2023, and ending June 30, 2024, for the City of Fountain Inn. This budget represents many hours of hard work by the Assistant City Administrator, Department Heads, Finance staff and others. Our goal is to maintain the City's quality and level of service, provide amenities and opportunities for citizens of all ages and preserve our strong financial position while minimizing the increased financial burden on our citizens. The proposed budget for FY 2024 supports the Council's strategic goals of investing in initiatives to support employees, enhance facilities and improve infrastructure while maintaining an affordable and charming City.

Economic changes that occurred as a result of the pandemic continue to influence our community and organization. Supply chain issues persist in some industries, and inflation has led to a constant rise in the cost of goods and services. Fountain Inn, like many other cities across the nation, continues to face a competitive labor market.

The recommendations included in this Proposed Budget are based on available resources, Council priorities, and internal work completed by staff throughout the budget season. The Fiscal Year 2023-24 (FY2024) Proposed Budget totals $48,001,185 which is a 41% increase compared to the FY 2022-2023 Original Budget of $34,004,006 and includes:

- No change to the current property tax rate of 68.70 cents per $100 of assessed valuation;
- Employee compensation adjustments that reflect inflation in the labor market and local cost of living increases;
  - 5% percent cost of living increase for all city employees;
  - 3% percent cost of living increase for all sworn officers and dispatchers
- Continued funding for community services in a time of rising costs and additional investments in alignment with Council priorities;
- Strategic utilization of fund balance to advance Council's priorities through the Capital Improvement Plan.
- Increased capital projects largely due to the City receiving the SCIIP funds for sewer rehabilitation.

A summary of the FY 2023-24 Proposed Budget is outlined in the following table:

	FY 2022-2023 Adopted	FY 2022-2023 Amended	FY 2023-2024 Proposed
General Fund Operating	$ 11,764,981.00	$ 15,553,634.41	$ 13,326,795
Hospitality Tax Fund	$ 673,764.00	$ 673,764.00	$ 722,230
Local Option Sales Tax Fund	$ 189,500.00	$ 189,500.00	$ 256,500
Road Improvement Fund	$ 118,594.00	$ 118,594.32	$ 87,000
Solid Waste Fund	$ 843,270.00	$ 843,270.35	$ 1,143,190
Fountain Inn Natural Gas Fund	$ 13,298,146.00	$ 13,298,146.00	$ 14,717,765
Fountain Inn Sewer Fund	$ 1,480,442.00	$ 1,480,442.00	$ 1,651,129
Victim Assistance Fund	$ 34,931.00	$ 34,931.00	$ 6,150
Capital Equipment and Projects	$ 5,600,378.00	$ 5,600,378.00	$ 16,090,426
Total Revenue & Other Financing Sources	$ 34,004,006.00	$ 37,792,660.08	$ 48,001,185

Budget Development

Internal work on the FY 2023-24 budget development kicked off in the fall of 2022 and included a Department Head retreat in October 2022. Directors received training and discussed ways to target additional resources to complete projects linked to City Council priorities, one-time organization-wide needs, and emerging needs and priorities. Staff have worked to enhance the alignment between organizational work planning efforts, budget development, and Council priorities during this budget process. This preliminary budget work will continue and expand in future budget cycles.

The FY2024 Budget is built upon the idea of priority-based and activity-based budgeting. Instead of simply starting with the prior year's budget, governments that use this strategy leverage a bottom-up approach to allocate funds and resources to the services and initiatives that are most important to citizens. Identifying the costs associated with each activity or priority allowed staff to drill into historical habits and thought process and really think strategically. Each budget request was evaluated based upon future needs, current utilization, and past performance. Layering the two budget approaches ensures available resources and revenues are deployed where needed based on Council's Priorities.

In January, staff worked closely with Council to establish goals and strategic priorities for the upcoming fiscal year. Council's desire to provide and preserve a sense of community through shared experiences created the framework for the FY 2024 budget focused on ***Governance and Organization Effectiveness***, ***Economic and Community Development***, ***City Branding and Community Engagement***, ***Neighborhood and Community Safety***, ***and Infrastructure and Facility Improvements***. To achieve this, Council created a list of strategic priorities for the upcoming fiscal year. Council Goals as established for FY2024 are as follows:

FOUNTAIN INN

FY 2023-24 Council Goals and Budget Priorities

Governance and Organization Effectiveness

- Employee Retention, Training and Compensation
- Measure Performance and Report Annually
- Develop and Update Land Development Standards
- Provide Quarterly Financial Reports to Council

Economic and Community Development

- Expand Economic Incentive Program to Attract Businesses
- Continue to Strengthen Relationships with Community Partners
- Continue to Enhance Main Street Program and Signature Festivals

City Branding and Community Engagement

- Support Community Initiatives that address housing and general welfare.
- Employee Logo Wear and Uniform Improvements to Increase Brand Awareness.
- Continue to Invest in quality Fountain Inn branded merchandise

Neighborhood and Community Safety

- Prepare Public Safety Facility Expansion Plan
- Create Public Safety Strategic Plan
- Ensure Timely and Appropriate Response
- Enhance Community Awareness of Police Programs

Infrastructure and Facility Improvements

- Enhance and Expand Parks and Recreational Trail Facilities
- Complete Parks Master Plan
- Improve/Increase Downtown Parking and Beautification
- Road Paving and Sidewalk Improvements
- Continue Gateway Beautification Plan
- Facility Upgrades

Earlier in the fiscal year (December 2022) staff reviewed the City's Capital Improvement Program (CIP), including an update on capital planning efforts, and major projects. After the retreat, staff followed up with additional budget meetings in February, March and April to provide updates on the City's financial outlook, refine changes to employee compensation and benefits, provide additional information on capital projects, and preview recommendations for the proposed budget.

Financial Outlook

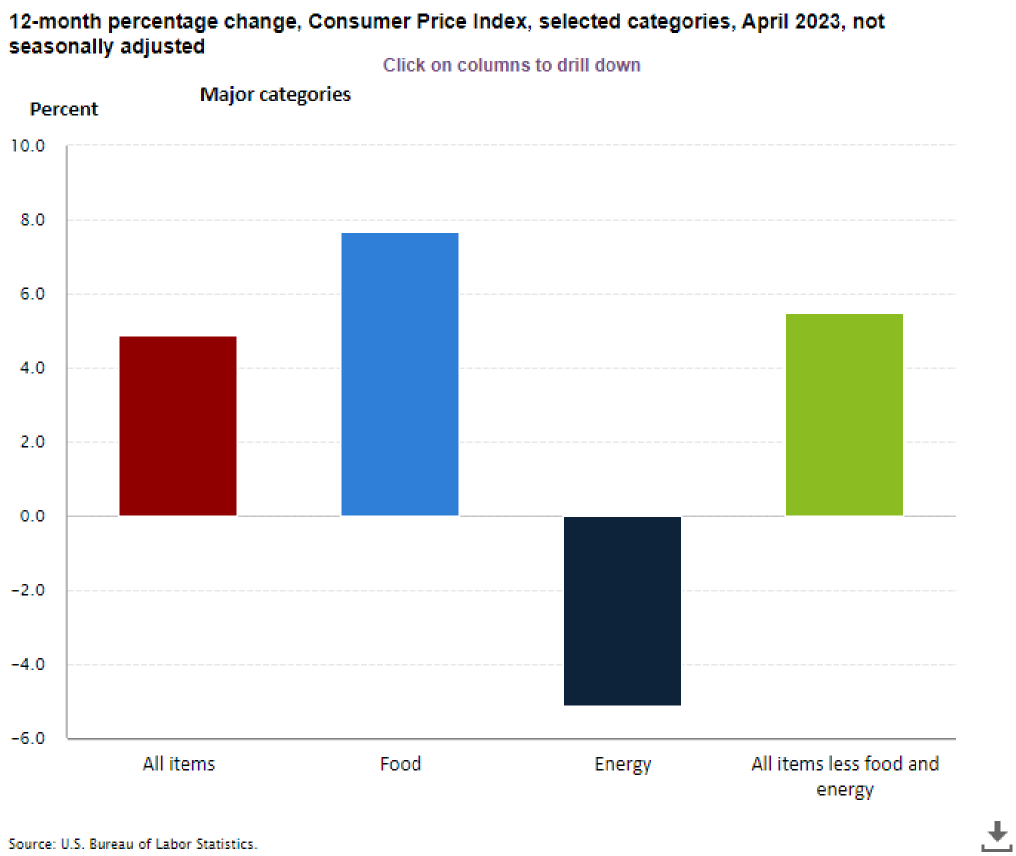
Persistent inflation continues to be the major economic force in the national economy. Initially cost increases primarily impacted goods, due in part to supply chain and other pandemic-related challenges. Though some of these challenges have abated, inflation has spread to services as well, likely in part due to a strong labor market and higher wages.

Like other local governments across the country, our community has benefited from an infusion of federal pandemic-related stimulus funding. In addition to Coronavirus Relief Funding provided during the height of the pandemic, the City of Fountain Inn received $5.2 million from the American Rescue Plan Act (ARPA). These funds have been fully appropriated to support community projects. Other uses include offsetting the cost of capital improvements and premium pay for our employees.

The Fiscal Year 2024 Budget, as proposed, totals $48,001,185 and is comprised of all the expected revenues and expenditures for the City Fountain Inn. The FY2024 Budget is approximately 41% more than FY2023 due to the City intending to allocate more money for major capital projects in the new year specifically related to the Sewer Fund. The City may receive additional State allocated earmark funding for the construction of Fire Substation III and a fully built out training facility as well as updated parking and road improvement projects. The proposed budget does not increase millage; however, it does recommend a small increase in recreation program registration fees.

Overall, City General Fund revenues have performed exceptionally well through the post-pandemic economic recovery. Property tax revenue in the General Fund has exceeded budget estimates in each of the last three fiscal years. Property taxes, which make up the largest portion of the City's General Fund revenues, continue to grow at a steady rate annually. General Fund revenue growth in the next fiscal year is expected to remain positive but slightly slower compared to the last two years as the Federal Reserve continues interest rate increases to reduce inflation. In April, the Consumer Price Index for All Urban Consumers increased 0.4 percent, seasonally adjusted, and rose 4.9 percent over the last 12 months, not seasonally adjusted. The index for all items less food and energy increased 0.4 percent in April (SA); up 5.5 percent over the year (NSA).

On the expense side of the budget, the City of Fountain Inn has not been immune to inflationary pressures. Supply chain disruptions coupled with pent-up demand for goods following the reopening of the economy has led to the fastest increase in prices. While inflation has moderated due to steady interest rate increases approved by the Federal Reserve, inflation persists above the Federal Reserve target of two percent.



I’d also like to highlight the consistency with which we have been able to successfully manage our finances throughout the pandemic and over the last 6 years overall. As you are aware, the City has a policy of maintaining an unassigned fund balance in the General Fund equal to twenty percent (20%) of expenses. Information presented during the budget development process shows that year-end unassigned fund balance levels have remained above the twenty percent policy limit in each year since 2017. Staff estimates that unassigned fund balance in the General Fund will end in FY 2022-23 over 20%, providing an opportunity to utilize a significant general fund balance appropriation of $1.7 million to fund key investments in FY 2023-24.

Employee Compensation

Our City is reliant on people to deliver core services, with approximately 40% of the City’s Proposed Operating Budget dedicated to personnel costs. In 2018, the City contracted with the Archer Company to complete a Total Compensation Study. While significant adjustments were made implementing recommendations from the study over multiple fiscal years, pandemic-induced disruptions in the labor market further exacerbated challenges in retaining and recruiting employees for many cities of all sizes. Compensation changes included in the amended FY 2022-23 Amended Budget include increasing pay for the City’s law enforcement division by up to twenty one percent (21%).

While the City has invested heavily in employee compensation, wages continue to rise, and a competitive labor market calls for continued investment in our workforce. As a result, I am recommending several compensation and benefits adjustments to maintain and improve the City’s ability to recruit and retain a talented workforce, including the following:

- A 5% salary increase for existing employees; (law enforcement will receive a reduced cost of living increase);
- Increased budget for additional pay for special events for police and fire;
- A one-time appropriation of fund balance of $100,000 to fund a compensation study.
- Continued investment in the education-incentive program for public safety;

In the future, staff suggests the Council review the actuarial study for retiree medical benefits to better understand the financial impact of this post-employment benefit.

Recruitment and retention have been an acute challenge for the Fountain Inn Police Department. While the City continues to invest significantly in recruiting and retaining staff in sworn police positions, the department remains significantly understaffed. This staffing shortage has impacted the department’s ability to provide public safety and emergency response services. To address these challenges, I am recommending the following compensation adjustments;
outlined below for sworn police positions:

- A 3% cost of living increase.
- A wellness incentive pilot program.
- Two additional patrol officer positions.
- Two additional dispatcher positions.

In other personnel cost changes, the Proposed Budget includes additional funding for overtime expenses ($184,000) related to the compensation increases outlined above. Also, the PEBA Retirement System continues the scheduled 1% increase in the employer contribution to the retirement program. Finally, after a year where the City experienced an 18% increase in health insurance costs, the City anticipates a 3.7% increase in employer health insurance costs. There is no increase in the employee costs.

Continued Investments in Services and Capital

The budget development process often focuses on new and expanded services and programs. Most of the $48 million dollars in this recommended budget funds ongoing investments aligned with Council Priorities are outlined below in the budget summary document following this transmittal letter.

Next Steps and Summary

Once again, I am pleased to present a balanced proposed budget for FY 2023-24 that makes significant new investments in our employees and Council's strategic priorities while at the same time maintaining our existing property tax rate. As we look ahead to the next fiscal year, I am very excited by the opportunity to work with the Mayor and Council, staff, and the community to move ahead with the key initiatives funded through this budget. I am also excited about the opportunity to continue to align Council goals, organizational work planning efforts and budget development.

I would like to thank staff throughout the organization for their many hours of hard work on this budget, and their willingness to collaborate on decision making. I look forward to working with you and the community over the next month to adopt the FY 2023-24 budget.

Yours Sincerely,

Shawn M. Bell

Shawn M. Bell City
Administrator

Table of Contents

Budget Guide

The City of Fountain Inn exist to provide a wide range of basic services on which all depend on streets and sidewalks, finance, sewer and natural gas systems, garbage collection, building and land development services, police and fire protection, and parks, just to name a few. The ability of a local government to provide this wide range of services rests on its financial decision-making.

This document contains the City of Fountain Inn's FY 2023-24 Proposed Budget, which is the financial plan that will guide City operations over the next year. The budget document is divided into the following sections:

Introduction - This section begins with the City Administrator's Budget Message and Transmittal letter, which highlights and explains the major budgetary issues facing the City of Fountain Inn during the 2023-24 fiscal year. The Introduction also includes a description of the budget process and City organizational structure and a presentation of the City's financial policies.

Budget Summary - The Budget Summary section provides a detailed picture of the City's FY 2023-24 proposed annual operating budget, including information on total budget expenditures, revenues, and staffing. This section also separates the expenditures and revenues by fund. Detailed information is included for all City operating funds, with a focus on the City's largest fund, the General Fund. This section also highlights the City's major revenue sources and summarizes the trends and assumptions that were used in developing the FY 2023-24 revenue estimates. The Budget Summary concludes with an estimate of fund balance for the City's General Fund.

Departmental Summaries - The next four sections present budget data for City departments. Detailed budget information is included for all City departments and divisions, along with departmental goals and objectives.

Capital Improvement Program/Debt Management - The long-range Capital Improvement Program (CIP) describes planned capital improvement projects and funding sources for the next five fiscal years. This section also contains information on the City's annual debt service requirements.

Please direct any comments or questions to:

City of Fountain Inn
Telephone: (864) 862-4421
Email: finance@fountaininn.org
Website: https://www.fountaininn.org/298/Finance

Organizational Structure

Fund Accounting

Funds included in the City of Fountain Inn's proposed budget can be grouped into two types; governmental funds and proprietary funds. Governmental funds are those through which most functions of the City are financed. Proprietary funds are used to account for City activities that are similar to those often found in the private sector. Major City of Fountain Inn funds include:

General Fund
The General Fund is a governmental fund that encompasses most of the City's day-to-day operations, such as police, fire, street maintenance, parks, recreation, and administration. General Fund operations are primarily funded through property tax dollars but are also supported through franchise fees, charges for service, license & permit fees, and investment earnings.

Enterprise Funds
Enterprise Funds are proprietary funds used to account for activities that operate like private businesses, where expenses are primarily financed by revenues derived from user charges. For the City of Fountain Inn, these funds include:

- Natural Gas Fund
- Sewer Fund
- Solid Waste Fund

Capital & Special Revenue Funds
Capital Funds are used to account for capital replacements and improvements, and Special Revenue Funds are used to account for specific revenue sources that are restricted or committed to expenditures for specific purposes other than debt service or capital projects. Funding is provided from operations, federal or state grants, or long-term financing and may be annual appropriations or project appropriations. Appropriations are approved through the Capital Improvement Plan process. Capital & Special Revenue Funds include:

- General Capital Projects Fund
- Natural Gas Capital Projects Fund
- Sewer Capital Projects Fund
- Hospitality Tax Fund

Fund Reimbursements/Interfund Transfers
City funds interact in a variety of ways. Expenses that occur in one fund are frequently incurred to benefit another fund. When this occurs, the benefiting fund may reimburse the fund providing the goods and services. Examples of such transactions include general government services provided by the General Fund to the Solid Waste Fund. Interfund transfers may also result from the exchange of resources between funds to cover operating and capital expenses. For example, the FY 2023-24 budget includes a transfer from the Natural Gas Fund to the General Fund to support operations. Transfers between funds result in the budgeting of dollars in both participating funds.

FOUNTAIN INN

Financial Policies

Purpose

Primary among the responsibilities of the City of Fountain Inn to its citizens is the care of public funds and wise management of the City's finances while providing for the adequate funding of the services desired by the public and the maintenance of public facilities. These financial management policies, designed to ensure the fiscal stability of the City of Fountain Inn, South Carolina, shall guide the development and administration of the annual operating and capital budgets. These financial policies address revenues, expenditures, debt management, capital planning and budgeting.

Objectives

- To protect the policy-making ability of the City Council by ensuring that important policy decisions are not controlled by financial problems or emergencies.
- To enhance the policy-making ability of City Council by providing accurate information on program costs.
- To assist sound management of City government by providing accurate and timely information on financial condition.
- To provide sound principles to guide the important decisions of the City Council and of management, which have significant fiscal impact.
- To set forth operational principles that minimize the cost of government, to the extent consistent with services desired by the public that minimize financial risk.
- To employ policies which prevent undue or unbalanced reliance on certain revenues, which distribute the costs of City government services as fairly as possible and provide adequate funds to operate desired programs.
- To provide essential public facilities and prevent deterioration of the City-owned facilities.
- To obtain, protect and enhance the City's credit rating and prevent default on any debt obligations.
- To ensure the legal use of all City funds through a system of financial security and internal controls.

Achieving these Objectives

To achieve and maintain the objectives, the City Administrator's Office, working with City Council, will conduct an annual analysis of projected financial condition and key financial indicators. It is the focus of this analysis to:

- Identify the areas where the City is already reasonably strong in terms of protecting its financial condition;
- Identify existing or emerging problems in revenue sources, management practices, infrastructures conditions, and future funding needs;
- Forecast expenditure and revenue for the next five years, taking care to consider such external factors as state and federal actions, the bond market, and management options being explored and used by other local governments, as well as internal management actions taken during the last budget cycle and being examined for application.

Revenue Policies

Statements dealing with taxes and the means whereby the City raises revenue to fund operations.

Revenue Policy #1: Fund Balance

To maintain and improve upon the City's credit rating and meet seasonal cash flow shortfalls, the budget shall provide for a minimum Unassigned General Fund Balance (the "Fund Balance") of 20% of Operating Expenditures. Additionally, the City maintains a Fund Balance target of 25%. The Unassigned Fund Balance shall be exclusive of all reserves not anticipated to be readily available for use in emergencies and contingencies. Should the Fund Balance fall below 20% of revenues, the City Administrator shall prepare and submit a plan for expenditure reductions and/or revenue increases to the City Council. In the event the Fund Balance is above 25%, the difference may be used to fund the following activities:

1. One-time capital expenditures which do not increase ongoing City cost;
2. Other one-time costs; and
3. Ongoing or new City programs provided such action is considered in the context of Council approved multi-year projections or revenue and expenditures.

If, at the end of a fiscal year, the Fund Balance falls below 20%, then the City shall rebuild the balance within one year.

The City shall at all times maintain a minimum Unassigned Fund Balance of 10% of the most recent-audited current fiscal year Hospitality and Accommodations Tax Revenues.

Generally, the Fund Balance levels are dictated by:

1. Cash flow requirements to support operating expenses;
2. Relative rate stability from year-to-year for special revenue and enterprise funds;
3. Susceptibility to emergency or unanticipated expenditure;
4. Credit worthiness and capacity to support debt service requirements;
5. Legal or regulatory requirements affecting revenues, disbursements, and fund balances; and
6. Reliability of outside revenues.

Revenue Policy #2: Sources of Revenue

The City will strive to maintain a diversified and stable revenue system to shelter the government from short-run fluctuations in any one-revenue source and ensure its ability to provide ongoing service. Restricted revenue shall only be used for the purpose intended and in a fiscally responsible manner. Programs and services funded by restricted revenue will be clearly designated as such. A balance will be sought in the revenue structure between the proportions of elastic and inelastic revenues. New sources of revenue will be sought to achieve the desirable balance. Each time a new revenue source or a change in the rate of an existing source is considered, the effect of this change on the balance of elastic and inelastic revenue will be thoroughly examined by the City Administrator prior to inclusion in the proposed budget. In preparing the proposed budget, the City Administrator shall make recommendations to the City Council regarding options to reduce the City's reliance on property tax revenue.

Revenue Policy #3: Revenue Collection

The City shall strive to achieve a current property tax collection rate of not less than 96%.

Revenue Policy #4: Fees - Licenses, Permits, Miscellaneous Items

All fees established by the City of Fountain Inn for licenses, permits, fines and other miscellaneous charges shall be set to recover the City's expense in providing the attendant service. These fees shall be reviewed annually and shared with the City Council every November in order that adjustments may be made to reflect changes in the Consumer Price Index. A revenue manual listing all such fees and charges of the City shall be maintained by the City Administrator and updated regularly.

Revenue Policy #5: Fees - Utilities (Natural Gas System)

Gas Customer Rates and/or Fees (the "Gas Rates and Fees") for the Natural Gas System management shall be segregated from the General Fund in the Natural Gas System Enterprise Fund and will be cost of service based (i.e., set to fully support the total direct, indirect and capital costs) and established so that the net operating revenues (including interest earnings) equal 1.30x annual debt service obligations. The Gas Rates and Fees shall include major capital costs provided for repairs, renovations, replacement and expansion of its Natural Gas System Facilities.

The City shall, at all times, maintain a minimum Unassigned Natural Gas System Fund Balance (the "Natural Gas Fund Balance"), which is equivalent to 210 days operating expenditures. Should the Natural Gas Unassigned Fund Balance fall below the requisite levels, the City Administrator shall propose a rate and/or fee increase for next year's budget that will restore the Natural Gas Unassigned Fund Balance to its required level.

Revenue Policy #6: Fees - Utilities (Sewer)

Sewer Customer Rates and/or Fees (the "Sewer Rates and Fees") for Sewer management shall be segregated from the General Fund in a Sewer Enterprise Fund and will be cost of service based (i.e., set to fully support the total direct, indirect and capital costs) and established so that the net operating revenues equal 1.30x total annual debt service obligations. The Sewer Rates and Fees shall provide for major capital costs including repairs, renovations, replacement and expansion of its Sewer Facilities.

The City shall, at all times, maintain a minimum Unassigned Sewer Fund Balance (the "Sewer Fund Balance"), which is equivalent to 180 days operating expenditures. Should the Sewer Fund Balance fall below the requisite levels, the City Administrator shall propose a rate and/or fee increase for next year's budget that will restore the Sewer Fund Balance to its required levels.

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Revenue Policy #7: Interfund Transfers

To the maximum extent feasible and appropriate, interfund transfers to/from the General Fund shall be intended for the support of specific programs and/or services. City Council shall provide direction as to the re-payment, if any, by the receiving fund.

Revenue Policy #8: Grants

The City shall aggressively pursue all grant opportunities; however, before accepting grants, the City will consider the current and future implications of both accepting and rejecting the monies.

Budget Summaries – All Funds

REVENUES	Original FY 2022-2023	Amended FY2022-2023	Proposed FY 2023-2024	Original vs Proposed % Change
General Fund Operating	$ 11,764,981.00	$ 15,553,633.41	$ 13,326,795.00	13%
Hospitality Tax Fund	$ 673,764.00	$ 673,764.00	$ 722,230.00	7%
Local Option Sales Tax Fund	$ 189,500.00	$ 189,500.00	$ 256,500.00	35%
Road Improvement Fund	$ 118,594.00	$ 118,594.32	$ 87,000.00	-27%
Solid Waste Fund	$ 843,270.00	$ 843,270.35	$ 1,143,189.74	36%
Fountain Inn Natural Gas Fund	$ 13,298,146.00	$ 13,298,146.00	$ 14,717,765.00	11%
Fountain Inn Sewer Fund	$ 1,480,442.00	$ 1,480,442.00	$ 1,651,129.00	12%
Victim Assistance Fund	$ 34,931.00	$ 34,931.00	$ 6,150.00	-82%
Capital Equipment and Projects	$ 5,600,378.00	$ 5,600,378.00	$ 16,090,426.00	187%
Total Revenue & Other Financing Sources	$ 34,004,006.00	$ 37,792,659.08	$ 48,001,184.74	41%

EXPENSES	Original FY 2022-2023	Amended FY 2022-2023	Proposed FY 2023-2024	Original vs Proposed % Change
General Fund Operating	$ 11,764,981.00	$ 15,553,633.41	$ 13,326,795.00	13%
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Total Revenue & Other Financing Sources	$ 34,004,006.00	$ 37,792,659.08	$ 48,001,184.74	41%

Expenditure Highlights

Overall, the City's net FY 2023-24 Proposed Budget, which totals $48,001,184 million, shows a 41% increase compared to the FY 2022-23 Original Budget. The City's proposed General Fund budget totals $13,326,795 million, an increase of approximately $1.5 million or 13% compared to the FY 2022-23 Original Budget.

Personnel Costs (Salaries, Wages, and Benefits)

As result of labor market changes and inflationary pressures, the following compensation adjustments are included in the Proposed Budget:

A 5% salary increase for all non-law enforcement and dispatch existing employees. The total cost of increasing all positions as proposed is $540,275, of which 17% or $92,577.74 is allocated to the police department.

A table showing a 3% cost of living increase for law enforcement and dispatch by position:

	COLA Increase $	Retirement	Inc/AccDeath	FICA	Insurance	WC	Bonus	TOTAL
Dispatch + New Positions	$10,396.99	$ 1,975.43	$ 36.39	$ 800.14		$ 650.85	$ 62.38	$ 13,922.18
Patrol + New	$44,540.50	$ 8,462.69	$ 155.89	$ 3,427.79		$ 2,788.24	$ 267.24	$ 59,642.35
Command	$9,072.78	$ 1,723.83	$ 31.75	$ 698.23		$ 567.96	$ 54.44	$ 12,148.98
Non LEO	$5,126.16	$ 973.97	$ 17.94	$ 394.50		$ 320.90	$ 30.76	$ 6,864.23
Total Cost of COLA	$69,136.42	$ 13,135.92	$ 241.98	$ 5,320.67		$ 4,327.94	$ 414.82	$ 92,577.74

A 3.7% increase in employer costs for health insurance for current employees and eligible retirees. The total employer only cost for health insurance coverage is $1,258.953. Also included in this budget is the scheduled 1% increase in South Carolina Retirement employer costs.

The proposed budget includes the addition of five new full-time positions and is broken down as follows:

- 2 full-time patrol officer positions in response to the growing population and Council Priority ***Neighborhood and Community Safety***
- 2 full-time public safety dispatch positions budgeted equally in the police department and fire department, also in response to Council Priority ***Neighborhood and Community Safety.***
- 1 full-time Finance Director position to support Council Priority ***Governance and Organizational Effectiveness.*** This position is budgeted in the Finance Department but allocated across all major funds.

This budget does not include funding for the following requested positions:

- 3 Full-Time Firefighters
- 1 Full Time Streets and Grounds Maintenance Worker
- 1 Full Time Sanitation CDL Driver
- 1 Full Time Sewer and Stormwater Technician
- 1 Full Time Activities Center Coordinator
- 1 Full Time Facilities Maintenance Technician

The total cost of the unfunded positions is $510,650.

The total impact of these changes is estimated at $ 1.08 million in the General Fund, $253,260 in the Solid Waste Fund, $266,914 in the Natural Gas Fund, and a $133,981 in the Sewer Fund for a total increase of $1,735,918 over FY 2022-2023 personnel budget.

Operating Expenses

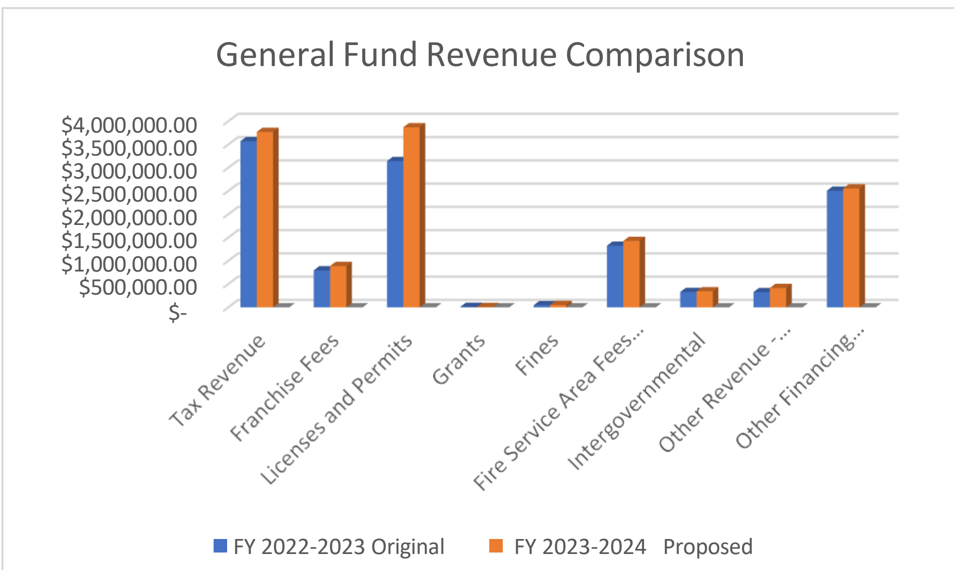
Citywide across all funds operating costs are up $397,429 or 13% (excluding personnel costs) compared to the Adopted FY 2022-23 Budget. The bulk of this increase is in the General Fund, driven by prioritized allocations to employee training, public safety uniforms, general cost increases for

supplies and services, fuel, and vehicle maintenance costs. Offset by decreases in telecommunication costs as a result of procuring new vendors for services. Other significant new costs include increased funding for professional fees. The city is in the process of finalizing a comprehensive plan that will require funding to execute and plan for the future. Code enforcement, and building official services costs are realized for a full year at $261,042 or a 27% increase compared to the amended FY 2022-2023 budget.

Capital Costs

The capital expenditure category includes capital purchases pay-as-you-go transfers to the City's various capital project funds. For FY 2023-24, the Citywide total budget for these expenses is approximately $5.2 million. Investment in general fund capital projects increased significantly in FY 2023-24 over the prior year. Driving the large increase is the appropriation of funding coming from General Fund only and no remaining ARPA funds. In the Natural Gas Fund, capital saw a decrease over the prior year, due to having a large project included in FY 2022-23. Conversely, Sewer was able to increase their capital spending thanks to money from the State Revolving Fund and the South Carolina Infrastructure Investment Program, a total capital investment of $10,889,075. The Solid Waste Fund also saw an increase in capital to fund the purchase of a new garbage truck in response to residential growth.

Revenue Highlights



	FY 2022-2023		FY 2023-2024		%
	Original		Proposed		Change
Tax Revenue	$	3,571,689.36	$	3,770,402.00	6%
Franchise Fees	$	794,823.52	$	887,520.00	12%
Licenses and Permits	$	3,143,197.35	$	3,869,753.18	23%
Grants	$	10,000.00	$	6,000.00	40%
Fines	$	45,347.00	$	50,000.00	10%
Fire Service Area Fees - G.C.	$	1,324,579.00	$	1,427,010.00	8%
Intergovernmental	$	330,487.00	$	344,992.00	4%
Other Revenue - Charges for Services and Interest	$	327,568.00	$	415,940.00	27%
Other Financing Sources	$	2,505,942.18	$	2,555,178.00	2%
Total Revenue & Other Financing Sources	$	12,053,633.41	$	13,326,795.18	11%

Property Taxes

The property tax, which comprises 28% of total revenue, is one of the largest sources of revenue for the City. As discussed in the Administrator's Transmittal Letter, the proposed millage rate for FY 2023-24 is 68.7, which is the same as the prior year.

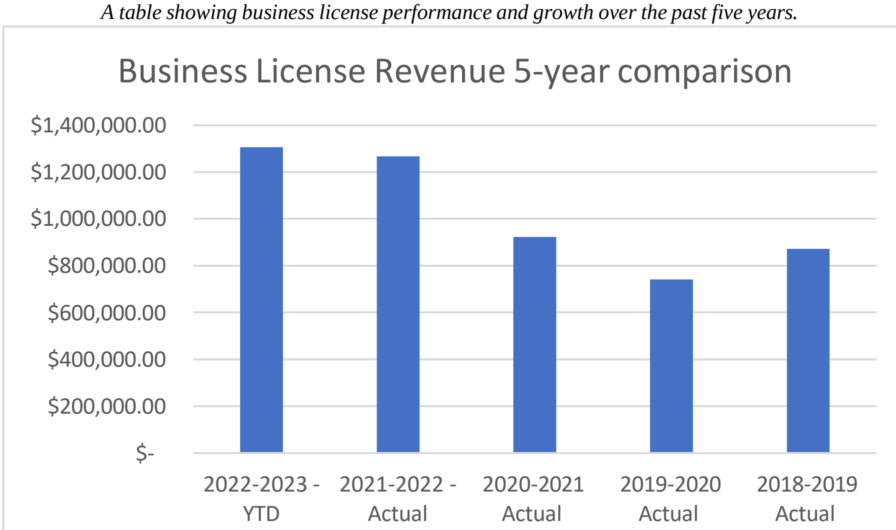
Franchise Fees

In general, a municipal franchise fee is the fee that a utility company collects from its customer and is turned over to the city, which uses it as a revenue stream. The City of Fountain Inn charges the allowable amount of 5% to each utility partner. Due to citywide growth, the City expects to collect approximately $887,500 in franchise fees, which represents a 12% increase over FY 2022-2023 budget. At the direction of the Administrator, in FY 2023-2024, staff will conduct an audit to ensure proper collection of franchise fees.

License and Permits

License and permit revenues have performed exceptionally well during both the height of the pandemic and during the economic recovery afterwards. Revenues in this category exceeded budget estimates in the last three fiscal years.

A table showing business license performance and growth over the past five years.



Other Financing Sources – Transfers

The Other Financing Sources category includes items such as interfund transfers and fund balance appropriations. The FY 2023-24 proposed budget for Other Financing Sources in the General Fund is up primarily due to the proposed appropriation of approximately $375,000 or a 43% increase over FY 2022-2032 from the Natural Gas fund to cover expenses in the newly created Finance Department. The Finance Department combines the Customer Service Representatives and Natural Gas Billing Specialist with the Accounting Division.

Transfer In - Local Option Sales Tax - Laurens County	$	189,000	$	256,000	35.45%
Transfer In - Gas Fund	$	872,511	$	1,248,400	43.08%
Transfer In - Hospitality Fund (Spec Evts/Main Street)	$	75,000	$	290,000	286.67%
Transfer In - Gas Fund (Spec Evts/Marketing)	$	100,000	$	100,000	0.00%
Transfer In - Hospitality Fund (Event Services PD)	$	20,000	$	50,000	150.00%
Transfer In - Hospitality Fund (Recreation)	$	120,000	$	120,000	0.00%

Other Revenues – Charges for Service/Interest

Charges for service and interest revenue show a $88,000 or a 3% increase in the Proposed FY 2023-24 Budget. Part of the increase is attributable to the increase in recreational program fees for youth sports which is reflected in the proposed fee schedule.

Analysis of Fund Balance

One measure of a city’s financial strength is the level of its unassigned fund balance. In general, fund balance is excess or surplus money. At the end of a fiscal year, unassigned fund balance is the amount of fund balance that is remaining after reserves of fund balance for inventories, prepaid expenses, employer-paid health benefits, and other expenditures have been allocated. Reserves of fund balance are amounts required by governmental accounting standards and municipal financial policies that are legally not available for spending.

The City of Fountain Inn’s Financial Policy recommends the budget shall provide for a minimum Unassigned General Fund Balance (the “Fund Balance”) of 20% of Operating Expenditures.

Additionally, the City maintains a Fund Balance target of 25%. The Unassigned Fund Balance shall be exclusive of all reserves not anticipated to be readily available for use in emergencies and contingencies. Should the Fund Balance fall below 20% of revenues, the City Administrator shall prepare and submit a plan for expenditure reductions and/or revenue increases to the City Council. In the event the Fund Balance is above 25%, the difference may be used to fund the following activities:

1. One-time capital expenditures which do not increase ongoing City cost;
2. Other one-time costs; and

3. Ongoing or new City programs provided such action is considered in the context of Council approved multi-year projections or revenue and expenditures.

4. If, at the end of a fiscal year, the Fund Balance falls below 20%, then the City shall rebuild the balance within one year.

Preliminary Fund Balance Projections		
Projected Fund Balance - Beginning		$ 5,703,722.00
Fund Balance Budgeted Use - Solid Waste Fund (projected)		$ (322,193)
Fund Balance - Capital		$ (1,731,992)
Projected Fund Balance - Ending		**$ 3,649,537**
Unassigned Fund Balance Target 20% of expenditures		**27%**
Unassigned Fund Balance Target 20% of revenues		**34%**

Tabel Note: These projections are preliminary and based on information available to staff. Due to shortages in the finance department information may be missing and should be reevaluated when the financials are updated.

Department Summaries – General Fund

410 – General Government

Department Overview: General Government Department accounts include City-wide costs for audit service, attorney fees, payroll services, professional fees, website expenditures and other miscellaneous expenditures that benefit the organization.

Departmental Budget Highlights: Operating Expenditures total $240,552 or a 58% decrease compared to FY 2022-2023 Budget. The most notable difference is in the Community Support account. In FY 2022-2023, City Council appropriated a one-time transfer from the ARPA fund to the General Fund to support the Targeted Tourism and Relaunch Grant Program. With no additional ARPA funds available the grant program is not budgeted in the FY 2023-2024 Proposed Budget. This decrease is offset by an increase in professional fees, code of ordinance updates and increased contribution to post-retiree benefit pool (SCORBET).

410- General Government	FY 2022-2023 Amended	FY 2023-2024 Proposed
Personnel	$ -	$ -
Operating - Including Debt	$ 1,196,056.00	$ 868,355.00
Other Financing Uses - Transfers Out	$ 3,681,970.00	$ 166,274.00
Total	$ 4,878,026.00	$ 1,034,629.00

411 – Administration Department

Department Overview: The City Administration department serves as the executive function of the City. Its mission is to provide leadership and to ensure the efficient and effective day-to-day operations of the City.

Core Responsibilities

- Administer and execute ordinances, policies and objectives formulated by the City Council
- Develop and recommend alternative solutions to community issues for consideration by the City Council
- Plan, develop and monitor the annual budget and programs to meet current and future physical, social and cultural needs of the citizens of Fountain Inn.
- Track and report performance measures.
- Provide timely and effective responses to all citizen concerns.

Departmental Budget Highlights: Personnel expenditures decreased by 42% or approximately $138,340. The City Administrator and the Assistant City Administrator personnel expenditures (allocated to the General Fund at 50%) is budgeted in this department. Historically, the City Clerk, Finance and the Human Resources Department was budgeted in the Administration Department but has since been moved to their own departments to better reflect expenditures related to each function. Operating expenditure decreased 5% due to the proper allocation of general liability expenditures and the reduction of the City Clerk expenditure previously budgeted in the Administration Department.

412 – Judicial Department

Department Overview: The Fountain Inn Municipal court schedules and adjudicates criminal, traffic and city ordinance violations that occur within the City of Fountain Inn.

Departmental Budget Highlights: The Judicial Department's overall budget increased 13% or $35,463 over FY 2022-2023 budget. Personnel expenses increased 10% due to the citywide cost of living increase and additional funding for night and weekend support for the Judges. Additionally, there is a slight increase in trainings and conferences to support ongoing staff professional development.

412 - Judicial Department	FY 2022-2023 Amended	FY 2023-2024 Proposed
Personnel	$ 188,464.00	$ 206,658.00
Operating - Including Debt	$ 94,758.00	$ 112,028.00
Other Financing Uses - Transfers Out	$ -	$ -
Total	$ 283,222.00	$ 318,686.00

413 – Office of the City Clerk and Council

Department Overview: The Office of the City Clerk (formally Mayor and Council), maintains all ordinances and resolutions, prepares the minutes of City Council meetings, countersigns, and maintains the official copy of all contracts and, as provided by South Carolina State Statutes, is responsible for the collection, storage, and archiving of all public records. Citizens requesting access to public records or wanting to make an appointment with the Mayor or Member of City Council must come through this office.

Core Responsibilities:

- Maintain responsibility for all City records, such as ordinances, resolutions, proclamations, contracts, agreements, leases, deeds, meeting minutes, etc.; maintain knowledge of public record retention rules and regulations; maintain all records in a complete, orderly, and accessible manner; attest to all official documents of the City and is the official custodian of the seal of the City.
- Serve as the liaison, honest and forthright in dealing with all City boards and committees, including application processing, term limits, and attendance of members.
- Coordinate the Municipal election.
- Carry out legal responsibilities (placement of legal advertisements, public notices, and mailing of legal notifications for all departments and meet legal deadlines in accordance with South Carolina State Statutes and/or the City Code of Ordinances; and keep up with changes in laws that affect legal requirements.

Departmental Budget Highlights: Personnel expenditures increased 67% due to budgeting the General Fund portion of the City Clerk's salary in this department. Operating expenditures increased 27% or approximately $4,400 to fund a facilitator for the annual retreat and anticipated costs associated with this year's municipal election.

413 - Office of the City Clerk and Council	FY 2022-2023 Amended	FY 2023-2024 Proposed
Personnel	$ 81,245.00	$ 135,990.00
Operating	$ 16,600.00	$ 21,076.00
Total	$ 97,845.00	$ 157,066.00

414 – Community Relations

Department Overview: The City of Fountain Inn's Community Relations Division exists to connect the city, to residents, local businesses, and each other. Through events, programs, and support these connections encourage a thriving downtown district, provide a means of preserving historic buildings, support community pride, and develop local businesses. The department is broken down into four branches: Main Street, Community Development, Special Events, and Communications.

Core Responsibilities:

- Building and maintaining positive relationships with community members, community organizations, and other stakeholders.
- Providing clear and accurate information to the community about municipal policies, programs, and initiatives.
- Facilitating community engagement and participation in municipal decision-making processes.
- Coordinating and implementing community outreach, event, and education initiatives.
- Developing and implementing strategies to address community issues and concerns.
- Fostering collaboration and partnership among municipal departments, community organizations, and other stakeholders.
- Managing and promoting the use of municipal communication channels, such as social media, newsletters, and websites.
- Representing the municipality at community events and meetings.
- Developing and managing budgets for community relations activities.
- Evaluating the effectiveness of community relations programs, events, and initiatives.
- Providing training and support to municipal staff on community relations best practices and techniques.

FY 2022-2023 Accomplishments

- Fountain Inn completed its first year as a Main Street Community.
- Our Main Street program allocated $100,000 grants targeted for vibrancy in the downtown.
- Our events were attended by over 61,210 people.

Departmental Budget Highlights: In response to Council Priority ***City Branding and Community Engagement and Economic and Community Development,*** The Christmas Festival budget was increased to reflect the anticipated growth of the event and the cost of carriages. The Sounds of Summer budget was increased to meet the same anticipated growth and to broaden the range of bands. The Marketing budget was decreased substantially in total paid marketing, still leaving room in the budget for branded new pole banners. The budget also provides for the continuation of the Main Street Grant Program. Personnel expenditures reflect a 75% or $140,076 increase due to the creation of a Department Head position, three full-time staff positions and an increased part-time pool to manage the City's most popular events. Operating expenditures remained mostly flat, due to offsetting increases and decreases in operating expenses.

414 - Community Relations	FY 2022-2023 Amended	FY 2023-2024 Proposed
Personnel	$ 187,209.00	$ 327,284.50
Operating	$ 348,665.00	$ 363,735.00
Total	$ 535,874.00	$ 691,019.50

416 – Finance Department

Department Overview: The Finance Department is responsible for a diverse set of internal administrative functions that encompass budget and management, finance and accounting, revenue forecasting and collection, procurement, utility billing, management of the City's properties, information technology contract support, process, and customer service improvement initiatives citywide.

Core Responsibilities:

- Prepare and monitor the City's annual budget.
- Provide financial policy, cash management, debt management, accounting, payroll reconciliation, accounts payable, purchasing and capital accounting for the City of Fountain Inn.
- Monitor the City's financial condition and provide financial strategies to ensure fiscal solvency.
- Oversee the City's quality and process management initiatives, performance management programs and the City's utility billing services.
- Liaison between City and City IT contractor.
- Administer the Business License and Hospitality Tax Collection and Enforcement

FY 2022-2023 Accomplishments

- Successfully combined the utility billing and accounting divisions to create the Finance Department.
- Received the Government Finance Officers Association (GFOA) Certificate of Achievement for

Departmental Budget Highlights: In response to Council Priority ***Governance and Organization Effectiveness,*** City Council is responsible for monitoring the fiscal health of the City. The Finance Department is currently managed by the Assistant City Administrator who is also responsible for Planning and Development, IT liaison and other projects as assigned by the City Administrator. To effectively manage the Finance Department the budget includes a new full Finance Director position. This will allow for the proper oversight of the city's financials. This budget also captures costs related to customer billing which were budgeted in the Natural Gas Fund in the FY 2022-2023 Budget. The total budget for the Finance Department is $671,782.

416 - Finance Department	FY 2022-2023 Amended	FY 2023-2024 Proposed
Personnel	$ -	$ 203,661
Operating	$ -	$ 468,121
Total	$ -	$ 671,782

417 – Human Resources Department

Department Overview: The City of Fountain Inn's Human Resources Department serves as a catalyst to maximize the potential of the City's greatest asset – the employees. To meet the goals and challenges faced by our growing City, the HR department commits to recruiting, developing, rewarding and retaining the workforce responsible for serving its citizens. HR is a strategic partner in aligning the employees with City initiatives and values to deliver its services with excellence. HR commits to providing a work environment that is safe, healthy and empowering through establishing, administering, and effectively communicating sound policies, rules and practices that treat employees with dignity and equality while maintaining compliance with employment and labor laws.

Core Responsibilities:

- **Resource** for administering benefits, policies, and procedures.
- **Support** for fostering employee growth and morale through recognition, effective communication, and constant feedback.
- **Maintaining** a safe and healthy work environment.
- **Recruiting/Developing/Retaining** valuable employees.

FY 2022-2023 Accomplishments

- Launched the longevity employee recognition program and the City Administrator breakfast roundtable.
- 25+ Job Requisitions created with over 1100 applicants.
- Fountain Inn Police Department Recruitment & Retention Action Plan in collaboration with finance and administration. The collaboration resulted in the hiring of 4 out of 5 positions that were vacant for six months.

Departmental Budget Highlights: In response to Council Priority ***Governance and Organization Effectiveness,*** City Council has for the third consecutive year prioritized employee compensation, retention, and training. The Human Resources Department is staffed by two full-time employees who support the employees and the City of Fountain Inn. The Human Resources budget included funding to support council priorities by increasing the employee wellness and training budget as well as funds for the Handbook and Leadership Academy led by the Human Resources Director. Budgeted as a one-time appropriation from fund balance is the compensation study to ensure competitive wages and updated market data to replace the 2018 Archer Compensation Study.

417 - Human Resources	FY 2022-2023 Amended	FY 2023-2024 Proposed
Personnel	$ 124,681.00	$ 120,156
Operating	$ 48,337.00	$ 59,953
Total	$ 173,018.00	$ 180,109

421 – Police Department

Department Overview: The police department is responsible for the overall safety and wellbeing of the citizens, employees, and patrons of Fountain Inn. This responsibility has grown over the years and seems to be ever evolving. The department handles the responsibility of staffing a twenty-four hour, three-sixty-five shift schedule. The Chief of Police is the head of departmental operations, directs command staff, and ultimately oversees the day-to-day duties of the department. The Chief assures the proper allocation of support, as needed, for special events, community events, and every day selfless service to the community.

Core Responsibilities:

- Manage manpower to provide adequate staffing levels for uniform patrol, investigations, school resource officers, and support staff.
- Respond to calls for service, conduct security checks for local businesses and citizens, investigate crimes occurring in the city.
- Provide traffic enforcement and collision reduction efforts.
- SRO school security coverage for three schools.
- Plan and implement required training needs for officers including but not limited to, legal and domestic violence updates, firearms and driving qualifications, defensive tactics, and assorted in-service training.
- Provide security for special events and city sponsored sports activities.
- Utilize and maintain two K9's to support drug enforcement and tacking operations. K9 handlers participate in weekly training sessions, certify other agencies, assist outside agencies in with K9 operations, and provide support for uniform patrol.
- Evaluate and update departmental policies and procedures.

FY 2022-2023 Accomplishments

- Criminal Investigations Unit cleared numerous auto break in cases which lead to arrests for other local municipalities and county agencies.
- K9 unit received DEA certification and completed 14 NNDA certifications.
- 3 Life Saving awards and 1 Narcan deployment.
- Submitted Accreditation package – department will be notified June 2, 2023.
- Police and Dispatcher Retention and Recruitment Plan implemented - $500k+ key investment.

Departmental Budget Highlights: In response to Council Priority ***Neighborhood and Community Safety*** the Police Department's budget increased approximately 16% with the major increase in personnel expenditures. The police department's personnel budget includes a 3% cost of living increase for police officers and dispatchers and a 5% cost of living increase for non-law enforcement staff. The result is a 18.% increase to the personnel budget totaling approximately

$541,723 in wages and related personnel costs. The operating budget increased 24% mostly attributed to uniform costs, vehicle related expenses, general supplies, general liability, and conferences and training.

421 - Police Department	FY 2022-2023 Amended	FY 2023-2024 Proposed
Personnel	$ 2,933,582.00	$ 3,475,305
Operating	$ 671,514.00	$ 716,112
Total	$ 3,605,096	$ 4,191,417

422 – Fire Department

Department Overview: The City of Fountain Inn Fire Department exist to provide fire and emergency response to the citizens and visitors in our response area. Through public education and emergency response, our department is able to help protect and educate the citizens and visitors in our area. We support not only Fountain Inn but, surrounding citizens through mutual and auto aid with our surrounding departments. This allows our department to reach out across district lines and show support for all emergency services.

Core Responsibilities:

Life Safety: Ensure the safety and security of first responders, support personnel, and the general population through response and education.
Unity of Effort: Coordinate and prioritize activities across all organizations involved in the response, to achieve common objectives.
Incident Stabilization: Establish leadership to stabilize the incident and reduce future impacts.
Protect Property and Environment: Protect infrastructure assets, systems, and networks, whether physical or virtual.
Recovery: Reestablish services and help the community return to a new normal.

FY 2022-2023 Accomplishments

Fountain Inn Fire Department had 6 employees pass EMT.
Held our 1st ever new recruit school for new hires.
Hired an additional 3 firefighters.

Departmental Budget Highlights: In response to Council Priority ***Neighborhood and Community Safety*** the Fire Department's budget increased 9% with the major increase in training, uniforms and station maintenance. Training/Conferences- Increase in training to cover education. Southeastern extrication $2000 for class and rooms (2 per shift), saw class $5000 to cover instructor and travel (30 students), SCFA classes $1000, UNC-C Fire Leadership $7000 for 2 (includes tuition and rooms). The increase also covers material for daily training that we must purchase such as wood for props, and tow fees for extrication. Portable Radio Maintenance increased to cover replacement batteries, antennas, lapel microphone replacement, tuning radios. The uniform line increased to be able to outfit all members in a new standard uniform. This will also allow the department to purchase some items that we have not been budgeted for in the past such as raincoats.

422 - Fire Department	FY 2022-2023 Amended		FY 2023-2024 Proposed	
Personnel	$	2,090,675.00	$	2,270,132
Operating	$	459,959.00	$	511,531
Total	$	2,550,634	$	2,781,663

424 – Public Works Department

Department Overview: The Public Works Department is the Administrative Division of the Department responsible for managing General Fund Capital Projects, Streets and Grounds (including Parks), Sanitation, Facilities Maintenance and Sewer.

Departmental Budget Highlights: The Public Works Department budget decreased significantly to better reflect the activity of the Administrative Division of Public Works. In the FY 2022-2023 Budget, salaries for Streets and Grounds and Facilities Maintenance employees were allocated to this department. Operating expenditures also decreased by 60%, mostly attributed to the $123,840 budget reallocation for streets lights back to the recently reinstated Streets and Grounds Department. Additionally, debt service for the Public Works and Natural Gas Facility and vehicles is now realized in the Public Works Department, resulting in an increase of $205,258 in debt related costs.

425 – Planning and Development

Department Overview: The Planning and Development Department is responsible for improving the quality of life for the citizens of Fountain Inn by managing building standards, code enforcement, and long and short-term planning.

Core Responsibilities:

- Administrative - The department staffs the project teams that develop the master plans, sector plans, and other planning efforts that ultimately become the basis and guiding documents to help shape the land development and zoning regulations. The department is directly involved in working with the community to create the Comprehensive Plan, and makes recommendations to the Planning Commission and support the Board of Zoning Appeals.
- Permit and Plan Approval – The Building Division of the department is responsible for

ensuring all building plans are submitted and constructed according to code.

- Code Enforcement - The responsibilities of Code Enforcement are to promote a clean, healthy, and safe environment for the citizens of Fountain Inn. The Division is achieving this objective through the enforcement of local ordinances related to environmental control, junkyards, nuisance signs, substandard housing, and property maintenance.

Departmental Budget Highlights:

The total budget of $472,812 for the Planning and Development department increased 4% which represents an increase in operating expenditures offset by a decrease in personnel expenditures due to properly allocating the Planning and Development Manager across the General Fund, Natural Gas Fund and the Sewer Fund.

425 - Planning and Development	FY 2022-2023 Amended	FY 2023-2024 Proposed
Personnel	$ 208,383.00	$ 166,505
Operating	$ 244,603.00	$ 306,307
Total	$ 452,986	$ 472,812

431 -Streets and Grounds (Parks Maintenance)

Department Overview: Responsible for the maintenance and repair of downtown public areas, city signage and minor street and sidewalk repair. Also responsible for maintaining all city parks and trails.

Departmental Budget Highlights: The FY 2023-2024 Proposed budget includes the complete merger of City park maintenance costs in the Streets and Grounds Division. The costs associated with parks and trails was previously budged and managed by the Recreation Department. The approximately $389,221 increase to the budget is directly related to the proper allocation of costs to the Streets and Grounds Division and the Public Works Divisions as previously noted.

431 - Streets and Grounds	FY 2022-2023 Amended	FY 2023-2024 Proposed
Personnel	$ 163,220.00	$ 406,759
Operating	$ 148,198.00	$ 293,880
Total	$ 311,418	$ 700,639

451 – Recreation Department

Department Overview: The Recreation Departments vision and mission is to create community through people, parks, and programs. Our department enjoys helping others develop physically, mentally, and socially while fostering a sense of pride and teamwork in others.

Core Responsibilities:

- Modify and facilitate programming to suit the needs for 55+ Senior Fitness & Youth participants.

- Establish relationships with community and surrounding agencies.
- Provide a positive experience for all who participate with the Recreation Department
- Ensure that recreation facilities and equipment are used and maintained properly.
- Schedule the use of facilities for rentals.

Departmental Budget Highlights: As previously stated, the FY 2023-2024 Proposed budget includes the complete merger of City park maintenance costs in the Streets and Grounds Division consequently reducing the Recreation Department in personnel and operating expenditures. The department will continue to offer baseball, softball, basketball, football and wrestling, which will be in its second year. This budget will provide funding for the reinstatement of youth cheerleading.

453 – Facilities Maintenance

Department Overview: Facilities Management is responsible for the maintenance and upkeep of all city buildings.

Core Responsibilities:

Reduce the need for HVAC, electrical, and general contractors for city projects. Create a robust inspection program for city buildings.

Departmental Budget Highlights: In response to Council Priority ***Infrastructure and Facility Improvements*** the budget will allow for necessary facility improvements across the city but focusing on city signage, commerce park, judicial enhancing the preventative maintenance plan.

453 - Facilities Maintenance	FY 2022-2023 Amended	FY 2023-2024 Proposed
Personnel	$ 122,276.00	$ 134,466
Operating	$ 66,850.00	$ 45,889
Total	$ 189,126	$ 180,355

Department Summaries – Natural Gas Fund

Department Overview: The Natural Gas department is responsible for providing a safe, reliable natural gas service to over 11,100 customers along our 350 miles of pipeline. We take great pride in providing our customers with competitive gas rates, while providing excellent customer service. It's worth noting that approximately 7,500 of our customers are outside the Fountain Inn city limits.

Core Responsibilities:

- Maintain the current natural gas infrastructure to ensure it is safe and reliable.
- Install new gas lines and service lines to meet the residential and commercial growth the area is experiencing. We add approximately 600 new customers per year.
- Ensure all the State and Federal guidelines governing the natural gas industry are met.
- Provide our rate payers with a fair and competitive monthly calculated gas rate.

FY 2022-2023 Accomplishments

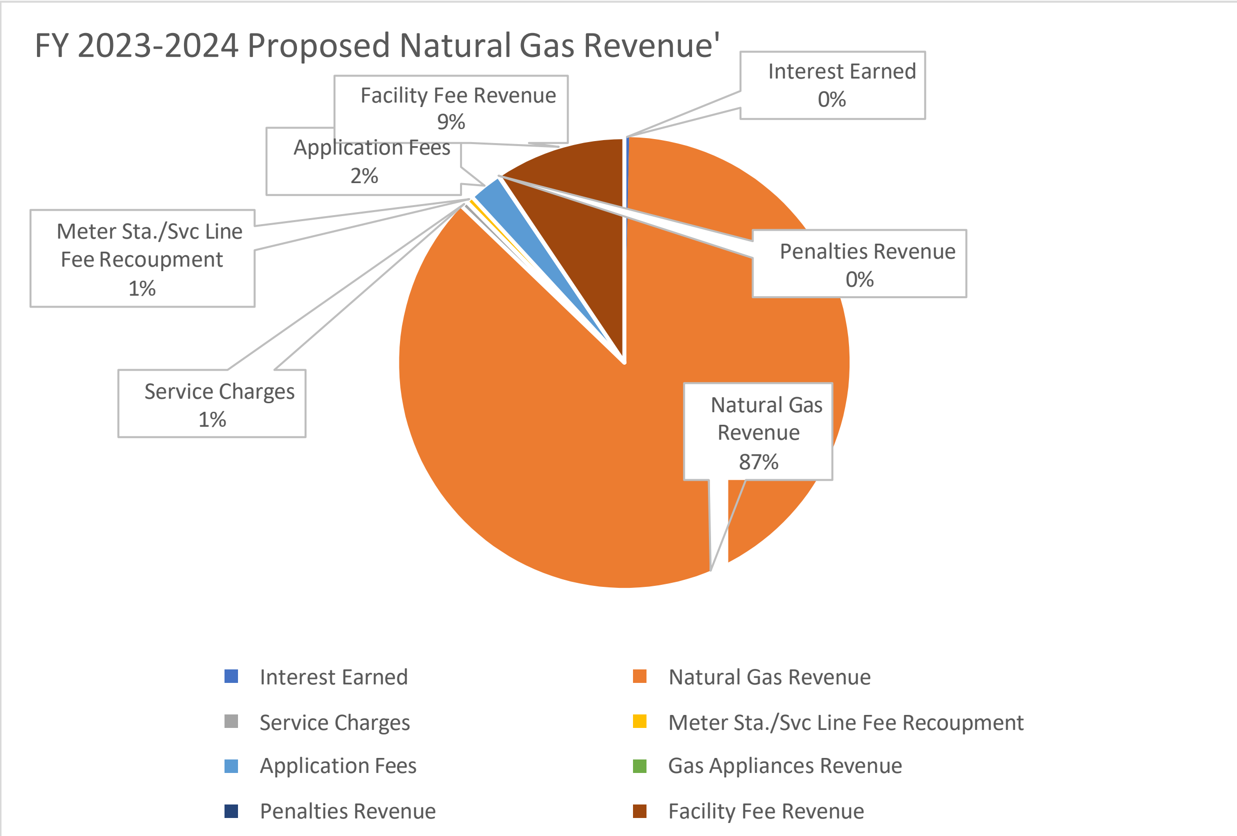
- Had a very successful SC State audit with no findings.
- Maintained an excellent reputation and rapport w/ State and Local officials, builders, developers, engineering firms and others we do business with.
- Continue to improve our safety practices.
- Maintained the cost of service at reasonable levels despite high gas prices.
- We have added two firm transportation customers.
- Completed 27 different gas main line installations totaling 49,067 ft.
- Installed 654 individual service lines totaling 28,979 ft.
- Surpassed the 11,000-customer milestone.

Departmental Budget Highlights:

- Most of our budget has remained the about same as last year's budget, we have increased consulting services where we anticipate many DOT/County Road permits, Duke Transmission easement permits, general engineering design work.
- During the Christmas weekend of 2022, the very far North end of our system did not have enough pressure due to extreme cold weather and higher than normal winter gas demands. We are proposing the following to start the 3-to-5-year pressure improvement plan:
    - Updated our gas modeling system, which will turn 5 years old in 2024.
    - Directional drill 500 feet through solid granite to install 6" gas line below Durbin Creek on Jones Mill Rd. for pressure improvement.
    - Install 1,650 ft. of 6" plastic pipe on a private easement in Simpsonville.
    - Install 1,800 feet of 4" plastic line to connect to ends of our system along Speedway dr.
- The purchase of four new field trucks.

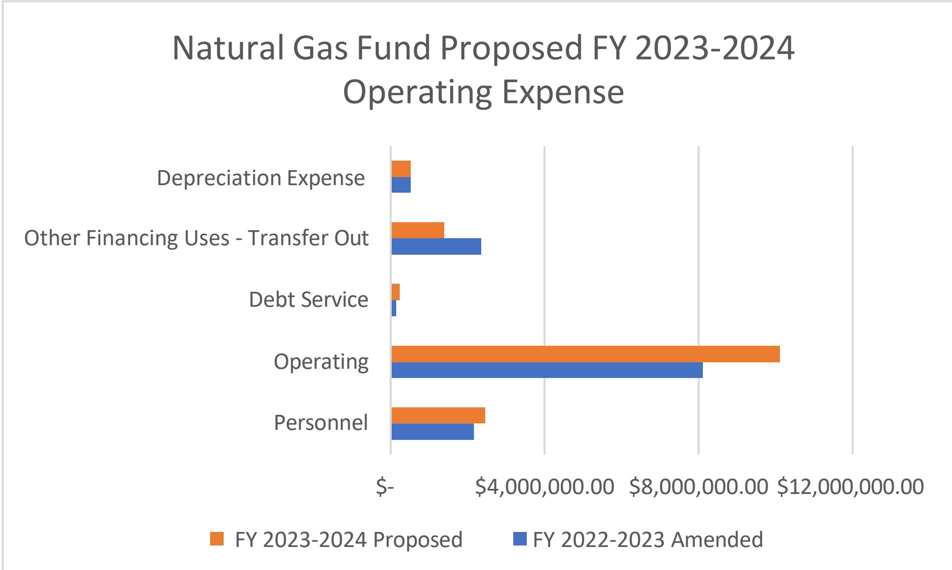
Revenue Summary

The proposed FY 2023-2024 Natural Gas revenue totals $14,717,765 which represents an increase of 11% compared to FY2022-2023. It is anticipated that the City will collect $12,779,745 in natural gas sales during FY 2023-2024. Staff prepared a recommendation to increase natural gas facility fees by $1 to assist with improving the system and general infrastructure costs. City Council opted to maintain the current facility fee at $9 dollars.



Expense Summary

Natural Gas personnel expenditures increased 14% or approximately $293,660. No additional personnel is included in the FY 2023-2024 Proposed Budget. The Warehouse and Inventory Specialist is fully funded this fiscal year. Operating expenses increased approximately $1.9 million dollars or 24% over FY 2022-2023 Budget. Credit card charges and related customer billing expenses totaling $220,000 will be budgeted in the General fund in the Finance Department but supported by the Gas Fund as a transfer. Consulting fees increased significantly in anticipation with DOT/County road permits, easements, and general engineering design work. The increase is not related to the agreement the City has with the firm that provides natural gas insights to the Director. The Natural Gas Director, under the direction of the City Administrator, is responsible for purchasing natural gas for the City.



200 - Natural Gas Fund	FY 2022-2023 Amended	FY 2023-2024 Proposed
Personnel	$ 2,165,029.00	$ 2,458,693
Operating	$ 8,114,938.00	$ 10,098,589
Debt Service	$ 144,971.00	$ 241,346
Other Financing Uses - Transfer Out	$ 2,352,471.00	$ 1,398,400
Depreciation Expense	$ 520,737.00	$ 520,737
Total	$ 13,298,146	$ 14,717,765

Department Summaries – Sewer Fund

Department Overview: Responsible for the repair and maintenance of all city owned sewer and stormwater pipes, inlets and appurtenances and to create and maintain a sustainable inspection and repair system for city sewer and stormwater systems.

Core Responsibilities:

- Responding to customer requests
- Construction maintenance
- Cleaning maintenance
- Inspection (SSES - Sanitary Sewer Evaluation Study)
- Maintain sewer public infrastructure.

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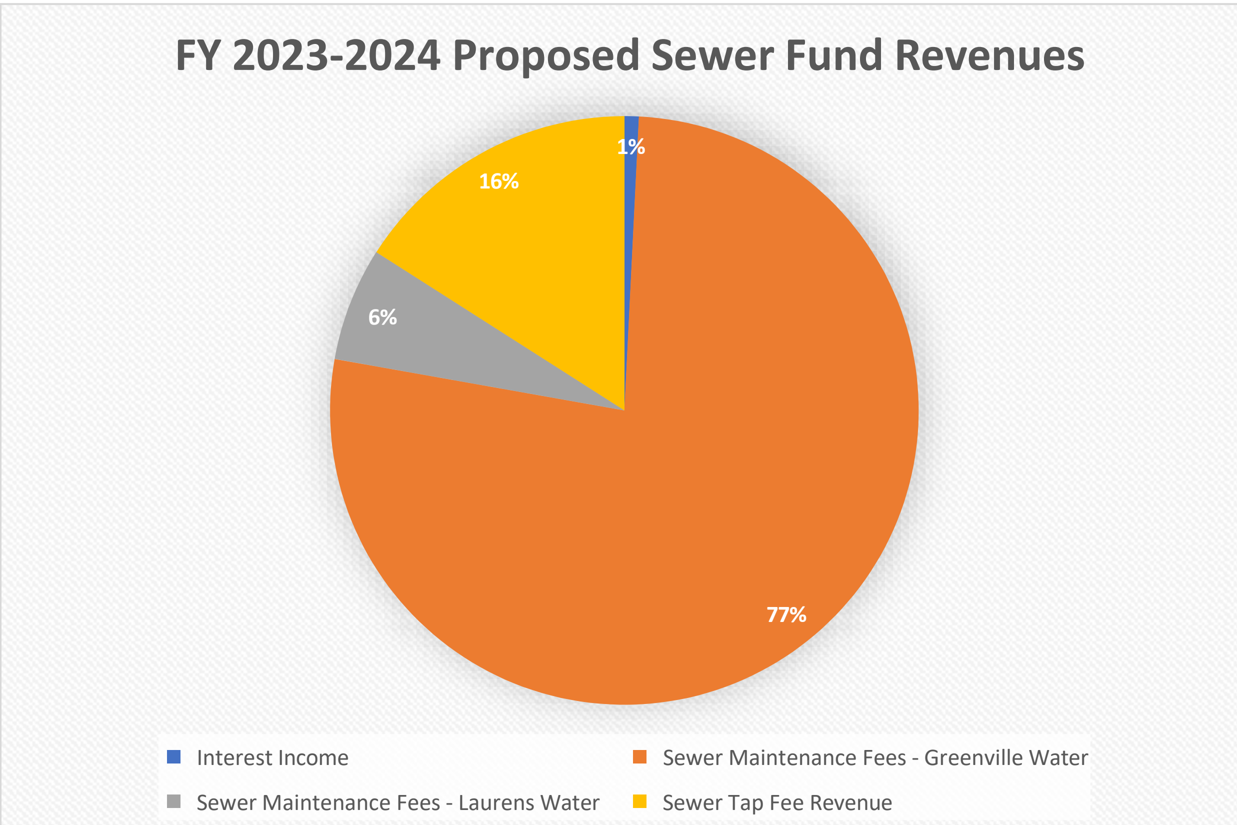
Revenue Summary

The Proposed FY 2023-2024 Sewer Fund Revenue totals $1,651,129 which represents an increase of 11.5% compared to FY2022-2023 budget of $1,480,422. Sewer rates will be reviewed by staff in FY 2023-2024, but this budget does not propose a sewer rate increase.



Expense Summary

Sewer Fund personnel expenses increased 21% or approximately $143,727. No additional personnel is included in the FY 2023-2024 Proposed Sewer Fund Budget. The Warehouse and Inventory Specialist is fully funded this fiscal year and allocated equally between the Sewer Fund and the Natural Gas Fund. Operating expenses increased approximately $45,000 or 10% over FY 2022-2023 Budget.

411 - Sewer Fund	FY 2022-2023 Amended	FY 2023-2024 Proposed
Personnel	$ 687,361.00	$ 831,088
Operating	$ 476,232.00	$ 522,189
Debt Service	$ 96,849.00	$ 70,332
Depreciation Expense	$ 220,000.00	$ 227,520
Total	$ 1,480,442	$ 1,651,129

Department Summaries – Solid Waste Fund

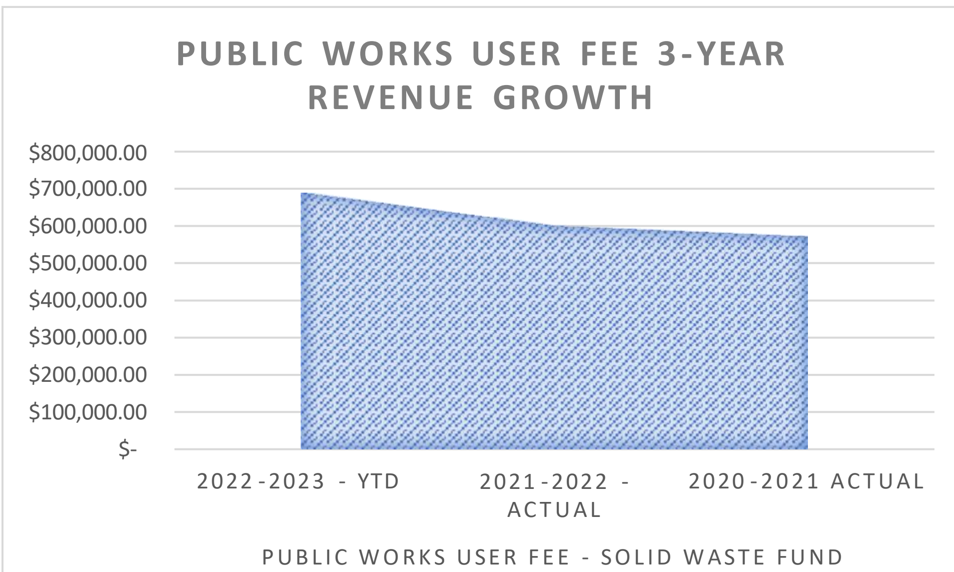
Department Overview: The Sanitation and Recycling Division strives to perform the collection responsibilities for the City in a timely and efficient manner.

Core Responsibilities:

- Standardized route for each day level loading residents per day.
- Prioritize safe refuse collection for both residents and employees.
- Make yard debris pick-up more efficient.

Revenue Summary

The Proposed FY2023-2024 Solid Waste Fund revenues is $1,143,190 which represents a 36% increase compared to the FY2022-2023 Budget. The increase is primarily due to an increase in 1,550 residential units that will be assessed in the Public Works Fee billed on taxpayer's tax notice from the respective county.



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Expense Summary

The Proposed FY2023-2024 Solid Waste Fund budget is $1,143,190 which represents a 36% increase compared to the FY2022-2023 Budget. The increase is primarily due to the following major factors:

- Personnel Expenditures increased 70% to properly categorize employees in the correct division and fund.

- Anticipating a reduction of the transfer from General Fund to the Solid Waste fund by 9% if there are no budget overruns.

- Increased debt services expenditures by 16% to include the principal and interest of all existing solid waste fund related debt costs.

130 - Solid Waste Fund	FY 2022-2023 Am	FY 2023-2024 Pro
Personnel	$ 365,004.00	$
Operating	$ 31	
Debt Service		
Total		

Department Summaries – Hospitality Tax Fund

Revenue	FY 2022-2023 Amended	FY 2023-2024 Proposed	% Change
Hospitality Tax Revenue	$ 670,354	$ 719,730	-7.37%
Interest Income	$ 3,410	$ 2,500	26.69%
Total Revenue	**$ 673,764**	**$ 722,230**	-7.19%
Operating Expenditures			
Hospitality Tax Operating Expenditures	$ 298,500	$ 17,000	94.30%
Total Operating Expenditures	**$ 298,500**	**$ 17,000**	94.30%
Contingency	**$ 26,479**	**$ 108,905**	-311.29%
Grant Expenditures	**$ -**	**$ -**	#DIV/0!
Debt Services Expenditures	**$ 133,785**	**$ 136,325**	-1.90%
Other Financing Uses			
Transfers Out - General Fund	$ 215,000	$ 460,000	-113.95%
Total Other Financing Uses	**$ 215,000**	**$ 460,000**	-113.95%
Total Hospitality Tax Expenditures Including Other Financing Uses	**$ 673,764**	**$ 722,230**	-7.19%
Excess (deficiency) of revenues/transfers in over expenditures/transfers out	**$ -**	**$ -**	#DIV/0!

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FY 2023-2024 Capital Improvement Plan

Proposed Capital and One Time Fund Balance Appropriations

Natural Gas Reserves	$ 2,728,575
Sewer Fund Reserves	$ 378,475
Sewer Grant Funds SCIIP	$ 9,999,075
SRF Proceeds - Sewer	$ 890,000
Solid Waste Fund	$ 362,309
General Fund Balance	$ 1,731,992
Hospitality Tax Fund Balance	$ -
Transfer In from ARPA Fund	
Total Revenue and Other Financing Sources	**$ 16,090,426**

Administration/HR	
Shared Vehicle for City Hall	$ 35,000.00
FY 2023-2024 Computer Replacement - ACA Computer	$ 2,500.00
Compensation Study	$ 100,000.00
City Hall Upgrades - Phase III	$ 35,000.00
Total	$ 172,500.00
Judicial	
Metal Detector	$ 5,025.00
Mic Upgrades for Council Chambers	$ 7,500.00
Total	$ 12,525.00
Fire Department	
Fire Department Upgrades	$ 21,600.00

Washer and Dryer, MDT	
Fire Vehicle	$ 40,000.00
Total	$ 61,600.00
Police Department	
Body Worn Cameras	
Vehicle Equipment Package	$ 44,000.00
Parking Lot Upgrades	$ 25,000.00
Building Security Upgrades	$ 75,000.00
Ventilation System and AC for Mechanical Room	$ 36,146.00
Total	$ 180,146.00
Public Works	
Facilities Maintenance - Pick Up Truck	$ 45,000.00
Street and Grounds - Tow Behind	$ 35,057.00
Streets and Grounds - Utility Trailer	$ 11,876.00
Streets and Grounds - SCAAG Mower	$ 17,833.00
Streets and Grounds - Kubota ATV	$ 18,599.00
Sanitation - One Armed Garbage Truck	$ 362,309.00
Streets and Grounds - Main Street Trash Receptacle Upgrade	$ 21,729.00
Total	$ 512,403.00
Sewer Department	
Sewer - Skid Steer (shared with Natural Gas)	$ 43,475.00
Sewer - Camera Van with Software	$ 290,000.00
Sewer - Ford F150	$ 45,000.00
Sewer Rehabilitation - FY 2023-2024	$ 10,889,075.00
Total	$ 11,267,550.00
Planning and Development	
Plotter Upgrade	$ 17,500.00

Zoning Plan Updates	$ 140,000.00
Total	$ 157,500.00
Finance	
Parking Lot Upgrades	$ 160,000.00
Signage Upgrades	$ 5,000.00
Total	$ 165,000.00
Recreation	
Stage Curtain	$ 13,000.00
Kitchen Equipment	$ 5,000.00
Total	$ 18,000.00
General Government	
Rotary Park Wall	$ 17,000.00
Economic Development Incentives	$ 500,000.00
C-Funds Match	$ 87,000.00
Parking Lot Upgrades	$ 210,627.00
Total	$ 814,627.00
Natural Gas	
New Subdivisions	$ 1,500,000.00
New Service Lines	$ 363,000.00
Jones Mill Creek Crossing	$ 350,000.00
Field Truck Replacement x 4	$ 179,000.00
Computer Modeling	$ 40,000.00
Heritage Crossings	$ 50,000.00
Industrial Station Replacement	$ 75,000.00
Steel Replacement	$ 50,000.00
Skid Steer - Shared with Sewer Fund	$ 43,475.00
Tarp System	$ 5,100.00

Utilities Complex Computer Equipment	$ 73,000.00
Total	$ 2,728,575.00
Capital and One Time Fund Balance Appropriations	$ 16,090,426.00

FY 2023-2024 CITY OF FOUNTAIN INN – FEE SCHEDULE

General Fees Charged by All Departments

- Election Filing Fee
  - Council Member $100.00
  - Mayor $150.00
- Notary Fee $10.00

- FOIA
  - Initial Deposit 25% of Estimated Costs
  - Search/Retrieval/Redaction/Copying $17.17/HR
  - Postage/Shipping FedEX/UPS/USPS Rates
  - Copies:
    - Paper Records – Black/White $0.10/Page
    - Paper Records – Color $0.25/Page
    - Paper Records, Legal Size – Black/White $0.50/Page
    - Paper Records, Legal Size – Color $0.50/Page
    - Paper Records, Ledger Size – Black/White $0.50/Page
    - Paper Records, Ledger Size – Color $0.75/Page
    - (Tapes, CD's, DVDs, or other Electronic, Optical or Magnetic Media) $17.17/Hour

- Returned Check Fee $35.00
- Refund Processing Fee $10.00
- Credit Card Processing Fee – Collected by SC. Gov
  - Online Transactions 4%/Total CC
  - Check Processing or E-check $ 2.50

Police

- Police Officer Security $40/Hour
- Community Service $40.00
- Fingerprints $10.00
- Police Reports $5.00
- Towing Fees – Regular Business Hours $100.00

- Towing Fees – After Hours and Weekends $120.00
- False Alarm Fee – After 3rd Occurrence Per Qtr. $200.00

Fire

- Fire Report $5.00
- Burn Permit $250.00
- Fire Inspection
  - Residential $25.00
  - Commercial $50.00
  - Mobile Food Vendor $25.00
- Plan Review $100.00
- False Alarm Fees
  - False Alarm Administrative Fee – 4th Call $50.00
  - False Alarm Fee **in Excess of 4 Calls** Per Calendar Year $200.00
- Incident Response Fee (Collected by Innovapad LP):
  - Heavy Apparatus (Engines, Aerials, Rescues, Air/Light Units) $305/Hour
  - Light Apparatus (Brush Units, Support Vehicles, etc.) $225/Hour
  - Command Staff Vehicles (Battalion Buggies, EMS Sup., etc.) $195/Hour
  - Extrication (**Without Use** of Hydraulic Tools) $835.00
  - Extrication (**With Use** of Hydraulic Tools) $2,015.00
  - Landing Zone (**Without** Extrication Services) $1,025.00
  - Landing Zone (**With** Extrication Services) $2,335.00
  - Landing Zone Command and Control (**Without** Extrication Services) $900.00
  - Light Tower & Operation of Light Tower and Generator to Provide Scene Lighting $47/Hour
- Consumable Materials/Damaged Equipment Actual Cost
- Level 1/MVA Flat Rate $535.00
- Fire/Hazmat Flat Rate $600.00

FY 2023-2024 CITY OF FOUNTAIN INN – FEE SCHEDULE

Planning/Development

- Subdivision Plan Fees
  - Engineering Review (1-50 lots) $1,600.00
  - Engineering Review (51 + lots) $1,600.00
    plus $20/Add'l lot
  - Revised Plans $200.00

- Rezoning Fees: (Upon Receipt of Rezoning Application)
- Single Family Residential:
  - Base Fee $100.00
  - 2 Acres $130.00
  - 3 Acres $160.00
  - 4 Acres $190.00
  - 5 Acres $220.00
  - 6 Acres $250.00
  - 7 Acres $270.00
  - 8 Acres $300.00
  - 9 Acres $330.00
  - 10 Acres or more $400.00
  - Annexation $400.00

- Multi-Family Residential:
  - Base Fee $205.00
  - 2 Acres $240.00
  - 3 Acres $270.00
  - 4 Acres $305.00
  - 5 Acres $340.00
  - 6 Acres $375.00
  - 7 Acres $405.00
  - 8 Acres $440.00
  - 9 Acres $475.00
  - 10 Acres or more $500.00

  - Annexation — $500.00
- Non-Residential:
  - Base Fee — $270.00
  - 2 Acres — $305.00
  - 3 Acres — $340.00
  - 4 Acres — $375.00
  - 5 Acres — $405.00
  - 6 Acres — $440.00
  - 7 Acres — $475.00
  - 8 Acres — $510.00
  - 9 Acres — $540.00
  - 10 Acres or more — $600.00
  - Annexation — $600.00
- PD (Planned Development)
  - Annexation — $650.00
- FRD (Flexible Review District)
  - Annexation — $650.00
- Text Amendment at Citizen's Request — $100.00
- Board of Zoning Appeals/Variance — $100.00
- Subdivision Fee (Preliminary Plat)
  - Base Fee (1-24 Lots) — $200.00
  - (25 – 75 lots) — $400.00
  - (75 + lots) — $600.00(CAP)
- Summary Plat Fee — $100.00
- Final Development Plan — $75.00
- Final Development Plan Revision — $50.00
- Final Plat Revisions — $50.00
- Plan Review Fee — ½ Total Permit Fees
- Occupancy Inspections:
  - Commercial Building — $25.00
  - New Mobile Home — $250.00
  - Reinspection Fee — $40.00
  - Zoning Determination Letter — $50.00

- Zoning Verification Form $20.00
- If a 4th review is required:
  - Commercial $500.00
  - Residential $100.00

Building Permit Fees by Valuation

TOTAL VALUATION	FEE (Per $1,000 or Fraction Thereof)
$0 - $2,000	$40 to include 1 inspection
$2,001 to $15,000	$40 for the first $2,000, plus $7.00 per each additional $1,000 of value, or fraction thereof.
$15,001 to $50,000	$132.00 for the first $15,000, plus $6.00 per each additional $1,000 of value, or fraction thereof.
$50,001 to $100,000	$324.00 for the first $50,000, plus $4.00 per each additional $1,000 of value, or fraction thereof.
$100,001 to $500,000	$524.00 for the first $100,000, plus $3.50 per each additional $1,000 of value, or fraction thereof.
$500,000 or Greater	$1723.50 for the first $500,000, plus $2.50 per each additional $1,000 of value, or fraction thereof.

Work Performed without a permit:

Permit fees shall be doubled for any work that is started prior to obtaining a permit. Payment of this fee shall not relieve any persons from fully complying with the requirement of the adopted codes in the execution of the work nor from any other penalties prescribed herein.

Re-inspection Fees:

There shall be a $40.00 re-inspect fee on all second re-inspections.

Permit Reinstatement (Expired)

Base permit fee per trade – **plan review fees may apply*

FY 2023-2024 CITY OF FOUNTAIN INN – FEE SCHEDULE

Residential Building Permits

Demolition:

Residential	$50.00
Commercial	$100.00
Moving of Buildings or Structures:	$100.00

Public Works/Animal Control

- Animal Control:
  - Dog Tag Fee — $5.00
  - Dog Boarding Fee — $10.00/day
  - Dog Dart Fee — $25.00
  - Animal Surrender Fee — $25.00
  - Animal Reclaim Fee — $75.00

Sanitation

- Public Works Fee – (Billed on TAX BILL) — $168.00/Year
- New Trash Container Fee — $80.00
- Second Trash Container Service Fee — $96.00/Year
- Recycle Container Fee — $50.00
- Debris Pick Up Fee (Abatement) — $173 per hour/3hr min

Sewer

Meter Fees

- Residential Meters
  - 5/8" Meter — $20.40
- Commercial Meters
  - 5/8" Meter — $37.20
  - 1" Meter — $99.05
  - 1 ½" Meter — $186.15
  - 2" Meter — $496.70
  - 3" Meter — $620.65

  - 4” Meter $1,241.75
- Sewer Tap Fees
  - Residential $500.00
  - Commercial $1,000.00

Recreation

Two fee amounts listed indicate an In-City and Out of City Resident Fee Differential

- Sports Fees:
  - Adult Softball $350.00/team
  - Basketball $75.00/85.00
  - Baseball/Softball $75.00/85.00
  - Cheer $75.00/85.00
  - Flag Football $75.00/85.00
  - Miracle League Registration Fee $55.00
  - Pickleball $80.00
  - Tackle Football $85.00/95.00
  - Volleyball $75.00/85.00
  - Wresting $75.00/85.00
  - Youth Sports Camps/Clinics $75.00/85.00

- Gym Membership (Aerobics Classes Included):
  - Individual – Monthly $15.00
  - Family – Monthly $20.00
  - Senior Citizen (55 and over) FREE

RENTALS

Activity Center:

- **Community Room and/or Gym**
  - Community Room Business Hours — $60.00 –3 Hour Minimum; $20.00 – Each Additional Hour; $20.00 – Deposit Non-refundable
  - Community Room Weekend, After Hours — $180.00 –3 Hour Minimum; $60.00 – Each Additional Hour; $60.00 – Deposit Non-Refundable
  - Community Room Weekend, After Hours Large Party-45+ Guests Includes Cleaning — $340.00-4 Hour minimum; $60.00 Each additional Hour; $100.00 Deposit Non-Refundable
  - Gym-Social Includes Cleaning — $675.00 – 5 Hour Minimum; $100.00 – Each Additional Hour; $250.00 Deposit Non-Refundable
  - Gym-Social-Large Party (set up Day before) — $60.00 Per Hour
  - **Combination** Gym & Community Room Includes Cleaning — $900.00-5 Hour Minimum; $150.00 Each Additional Hour; $300.00 Deposit Non-Refundable
  - Gym-Sports — $60.00 Per Hour during Business Hours; $150.00 2 Hour Minimum After Hours

Tournament Play All Venues

- Non-Tournament — $475.00 –3 Hour Minimum
  $100.00 – Each Additional Hour
  $150.00 Deposit Non-Refundable
- Tournament Play — $1,175.00 – Full Day (10 Hours)
  $390.00 Deposit Non-Refundable (full day)
  $675.00 – Half Day (5 Hours)
  $220.00 Deposit Non-refundable (half day)

- **Local Schools – Practice All Venues** — $25.00 – 2 Hour Minimum (During Business Hours)
  $50.00-2 Hour Minimum After hours
  - Local Schools-**Game** — $125.00

- **PD Terry City Park** — $65.00 – 2 Hour Minimum

- **Emanuel Sullivan Sports Complex (ESSC)**
  Baseball Field — $125.00 – 2 Hour Minimum
  Football Field — $125.00-2 Hour Minimum
- **Field Lights** — $50.00 Add on
- **Park Shelters**

PD Terry City Park & ESSC	$25.00-2 Hour Minimum
Sanctified Hill Large Picnic Shelter	$50.00- 2 Hour Minimum
Sanctified Hill Small Picnic Shelter	$25.00- 2 Hour Minimum

Commerce Park Rentals:

- Farmers Market Pavilion:
  - 2 Hour Minimum rental — $150.00
  - Deposit for 2 Hour rental — $50.00
  - 7 Hour minimum rental — $500.00
  - Deposit for 7 Hour rental — $150.00
  - Each Additional Hour rental fee — $75.00
- Amphitheater:
  - 2 Hour Minimum — $120.00
  - Deposit for 2 Hour rental — $40.00
  - 7 Hour rental — $400.00
  - Deposit for 7 Hour rental — $100.00
  - Each additional Hour rental fee — $60.00

All deposits are non-refundable.

- Farmers Market Pavilion and Amphitheater:
  - 5 Hour Minimum Rental (includes Cleaning) — $600.00
  - Each Additional Hour — $100.00
  - Deposit — $250.00

- Farmers Market Vendor Table:
  - Seasonal Pavilion — $175.00
  - Season Outside — $130.00
  - Weekly — $10.00/Market Date

Temporary Mobile Food Sales Permit – City Permitted Events — $ 25.00

Non – Profit organizations receive 50% off all rentals (non-profit status will be confirmed)

Fountain Inn Natural Gas

- Residential Standard Service Rates:
    - Facilities Charge $9.00
    - Delivery Charge $5.33/Dt
- Small Commercial Standard Service:
    - Facilities Charge $9.00
    - Delivery Charge $5.33/Dt
- Medium Volume
    - Medium Volume Load Factor 1 Service: (75+%)
        - Facilities Charge $101.00
        - Delivery Charge $2.70/Dt
    - Medium Volume Load Factor 2 Service: (50-74%)
        - Facilities Charge $101.00
        - Delivery Charge $3.40/Dt
    - Medium Volume Load Factor 3 Service: (25-49%)
        - Facilities Charge $101.00
        - Delivery Charge $3.70/Dt
    - Medium Volume Load Factor 4 Service: (Below 25%)
        - Facilities Charge $101.00
        - Delivery Charge $4.10/Dt
- Large Volume
    - Large Volume Load Factor 1 Service: (75+%)
        - Facilities Charge $101.00
        - Delivery Charge $1.90/Dt
    - Large Volume Load Factor 2 Service: (50-74%)
        - Facilities Charge $101.00
        - Delivery Charge $2.15/Dt
    - Large Volume Load Factor 3 Service: (25-49%)
        - Facilities Charge $101.00
        - Delivery Charge $3.50/Dt
    - Large Volume Load Factor 4 Service: (Below 25%)
        - Facilities Charge $101.00

- Delivery Charge	$3.85/Dt
• Meter Tampering Fee	$200.00
• NSF Fee	$35.00
• Late Fee	$3.00 or 5%
• Delinquent Account Fee	
o Applied 10 days after late fee applied	$85.00
• Inspection On/Off Fee	$70.00
	$35.00 On
	$35.00 Off
• Light Pilot Fee	$35.00
• Builder Application Fee	$200.00
• Service Application Fee	$50.00
• Excess Flow Valve Fee	$50.00
• Service Line Recoupment Fee/Damages	At cost
• Credit card fee for payments over $1500	3%

- After-Hours Service Calls**:** any service calls, other than emergency calls, are subject to a $70 fee.

City of Fountain Inn

General Fund FY 2023-2024

Revenue Summary and Other Financing Sources

Account Number	Description	FY 2022-2023 Amended	FY 2023-2024 Proposed	% Change
	100 - Tax Revenue			
100-410-311-001	City Taxes - Greenville County	$ 2,317,260	$ 2,432,850	4.99%
100-410-311-002	City Taxes - Laurens County	$ 519,000	$ 544,950	5.00%
100-410-311-003	Homestead Exemption -Greenville Cty	$ 79,227	$ 82,227	3.79%
100-410-311-004	Homestead Exemption - Laurens Cty	$ 23,500	$ 25,000	6.38%
100-410-311-005	Mfg Reimburse - Greenville County	$ 28,405	$ 65,000	128.83%
100-410-311-006	Mfg. Reimbursemt - Laurens County	$ 10,603	$ 12,000	13.18%
100-410-311-007	Merchants Inventory Tax	$ 8,674	$ 11,566	33.34%
100-410-311-008	Mun Services - SAATI	$ 9,291	$ 10,000	7.63%
100-410-311-012	Housing Authority-In Lieu Of Taxes	$ 10,200	$ 14,280	40.00%
100-410-311-013	City Taxes - G.C. Gob Debt Millage	$ 402,786	$ 402,786	0.00%
100-410-311-014	City Taxes - L.C. Gob Debt Millage	$ 87,992	$ 87,992	0.00%
100-410-311-033	Greenville Health Auth - In Lieu of Taxes	$ 56,751	$ 56,751	0.00%
100-410-311-034	Property Valuation Exempt Reimbursement	$ 18,000	$ 25,000	38.89%
	Total Tax Revenue	**$ 3,571,689**	**$ 3,770,402**	5.56%
	100 - Franchise Fees			
100-410-311-009	Duke Energy Franchise Fees	$ 472,310	$ 603,150	27.70%
100-410-311-010	Laurens Elec Franchise Fees	$ 184,187	$ 190,890	3.64%
100-410-311-011	Charter Comm. - Franchise Fee	$ 134,490	$ 90,504	-32.71%
100-410-311-017	At&T Franchise Fee	$ 3,836	$ 2,976	-22.42%
	Total Franchise Fees	**$ 794,824**	**$ 887,520**	11.66%
	100 - Licenses and Permits			
100-410-311-018	Alcohol Beverage Permit	$ 7,000	$ 7,350	5.00%
100-410-311-025	Masc - Insurance License	$ 995,129	$ 1,005,080	1.00%
100-410-311-026	Masc - Brokers License	$ 122,000	$ 180,000	47.54%
100-410-311-027	Masc - Telecommunications License	$ 28,000	$ 20,000	-28.57%
100-410-311-032	Business License Tax Revenue	$ 969,098	$ 1,427,909	47.34%
100-425-322-001	Building Permits	$ 690,985	$ 782,206	13.20%
100-425-322-002	Variance/Rezoning Fees	$ 15,000	$ 15,000	0.00%
100-425-322-003	Plan Review Fees	$ 315,985	$ 432,208	36.78%
	Total Licenses and Permits	**$ 3,143,197**	**$ 3,869,753**	23.12%
	100 - Grants			
100-421-334-007	SCMIT/SMIRF Grant Psych Test Reimbursement	$ 1,000	$ -	-100%
100-422-334-007	Fire SCMIT Grant	$ 2,000	$ 1,000	-50%
100-424-336-006	Public Works - Scmit Grant	$ 2,000		-100%
100-451-334-001	PARD Grant - Greenville Cty	$ -		#DIV/0!

City of Fountain Inn

General Fund FY 2023-2024

Revenue Summary and Other Financing Sources

Account Number	Description	FY 2022-2023 Amended	FY 2023-2024 Proposed	% Change
100-451-334-002	PARD Grant - Laurens Cty	$ -		#DIV/0!
100-451-334-004	GCRA - CDBG Grant	$ 5,000	$ 5,000	0
	Total Grants	**$ 10,000**	**$ 6,000**	-0.4
	100 - Fines			
100-412-351-001	Police Fines	$ 45,347	$ 50,000	10.26%
	Total Fines	**$ 45,347**	**$ 50,000**	10.26%
	100 - Fire Service Area Revenue			
100-422-311-001	Fire Service Area Fees - G.C.	$ 1,324,579	$ 1,427,010	7.73%
	Total Other County Revenue	**$ 1,324,579**	**$ 1,427,010**	7.73%
	100 - Intergovernmental Revenue			
100-410-311-023	State Aid To Subdivisions - LGF	$ 244,110	$ 256,315	5.00%
100-410-311-024	State Accommodations Tax	$ 5,000	$ 7,300	46.00%
100-410-351-001	Intergovernmental Revenue-State Earmark	$ 3,500,000	$ -	-100.00%
100-451-351-001	Intergovernmental Revenue-County Revenue Recreation	$ 31,377	$ 31,377	0.00%
100-451-347-009	Greenville County Recreation - Annual	$ 50,000	$ 50,000	0.00%
	Total Intergovernmental	**$ 3,830,487**	**$ 344,992**	-90.99%
	100 - Other Revenue			
100-410-311-028	SC Retirement System Revenue	$ 21,408	$ -	-100.00%
100-410-311-029	Police Officr Retirement System Rev	$ 17,240	$ -	-100.00%
100-410-361-001	Interest Income	$ 4,500	$ 20,000	344.44%
100-412-361-001	Interest Income	$ 70	$ 70	0.00%
100-414-372-001	Special Events Sponsorships	$ 5,000	$ 5,000	0.00%
100-414-372-002	Christmas Events	$ 93,400	$ 85,000	-8.99%
100-414-372-009	Farmers Market Event	$ 7,750	$ 6,500	-16.13%
100-414-372-010	Sounds of Summer Sponsorships	$ 2,500	$ 2,500	0.00%
100-414-372-011	Christmas Festival Sponsor	$ 16,500	$ 19,500	18.18%
100-414-372-013	Special Events Revenue	$ 2,000	$ 9,500	375.00%
100-414-372-014	Farmers Market Sponsorship	$ 500	$ 3,000	500.00%
100-421-352-001	Community Service Fee	$ 200	$ -	-100.00%
100-421-352-002	Police Security Revenue	$ 1,500	$ 44,000	2833.33%
100-421-375-001	PD Miscellaneous Revenue	$ 2,000	$ 8,000	300.00%
100-421-374-001	Community Patrol Fund Donations	$ -	$ 23,000	#DIV/0!
100-422-352-001	Innovapad Revenue	$ 13,000	$ 13,000	0.00%
100-422-352-004	Food Truck Inspections	$ 500	$ 500	0.00%
100-451-347-001	Volleyball Fees	$ 11,500	$ 16,100	40.00%

City of Fountain Inn

General Fund FY 2023-2024

Revenue Summary and Other Financing Sources

Account Number	Description		FY 2022-2023 Amended		FY 2023-2024 Proposed	% Change
100-451-347-002	Baseball/Softball Fees	$	45,000	$	70,500	56.67%
100-451-347-003	Football Fees	$	14,000	$	12,900	-7.86%
100-451-347-004	Basketball Fees	$	13,000	$	18,600	43.08%
100-451-347-006	Miracle League Fees	$	7,500	$	825	-89.00%
100-451-347-008	Wrestling	$	-	$	5,500	#DIV/0!
100-451-347-005	Membership - Act Ctr	$	500	$	600	20.00%
100-451-347-011	Cheerleading Registration	$	-	$	2,745	#DIV/0!
100-451-347-022	Concession Stand	$	1,500	$	5,000	233.33%
100-451-347-024	Adult Sports	$	4,000	$	3,000	-25.00%
100-451-347-031	Rudolph Run	$	4,000	$	5,350	33.75%
100-451-348-001	Rental - Activity Center	$	25,000	$	25,000	0.00%
100-451-349-001	Recreation Program Sponsorship	$	8,500	$	5,000	-41.18%
100-451-350-001	Activity Ctr Donations Revenue			$	5,000	#DIV/0!
100-451-364-003	ESSC Park Sponsorships/Donations - Assigned	$	-			#DIV/0!
100-451-364-005	ESSC Park Pavers - Assigned	$	5,000	$	250	-95.00%
	Total Other Revenue	**$**	**327,568**	**$**	**415,940**	26.98%

100 - Other Financing Sources

Account Number	Description		FY 2022-2023 Amended		FY 2023-2024 Proposed	% Change
100-410-900-106	Transfer In - Local Option Sales Tax - Laurens County	$	189,000	$	256,000	35.45%
100-410-900-200	Transfer In - Gas Fund	$	872,511	$	1,248,400	43.08%
100-414-900-102	Transfer In - Hospitality Fund (Spec Evts/Main Street)	$	75,000	$	290,000	286.67%
100-414-900-200	Transfer In - Gas Fund (Spec Evts/Marketing)	$	100,000	$	100,000	0.00%
100-421-900-102	Transfer In - Hospitality Fund (Event Services PD)	$	20,000	$	50,000	150.00%
100-451-900-102	Transfer In - Hospitality Fund (Recreation)	$	120,000	$	120,000	0.00%
	Transfer In - ARPA Fund (Premium Pay and Grant Programs	$	638,659			
	Proceeds from Bond Issuance - G.O.	$	490,772	$	490,778	0.00%
	Total Other Financing Sources	**$**	**2,505,942**	**$**	**2,555,178**	1.96%
	Total Revenue & Other Financing Sources	**$**	**15,553,633**	**$**	**13,326,795**	-14.32%

City of Fountain Inn
Budget for Fiscal Year 2023 - 2024
100 - General Fund

Revenue & Other Financing Sources	FY 2022-2023 Amended	FY 2023-2024 Proposed	% Change
Tax Revenue	$ 3,571,689	$ 3,770,402	6%
Franchise Fees	$ 794,824	$ 887,520	12%
Licenses and Permits	$ 3,143,197	$ 3,869,753	23%
Grants	$ 10,000	$ 6,000	-40%
Fines	$ 45,347	$ 50,000	10%
Fire Service Area Fees - G.C.	$ 1,324,579	$ 1,427,010	8%
Intergovernmental	$ 3,830,487	$ 344,992	-91%
Other Revenue - Charges for Services and Interest	$ 327,568	$ 415,940	27%
Other Financing Sources	$ 2,505,942	$ 2,555,178	2%
Total Revenue & Other Financing Sources	$ 15,553,633	$ 13,326,795	-14%
Personnel Expenditures			
Administration	$ 328,010	$ 189,668	-42%
Judicial Department	$ 188,464	$ 206,658	10%
Mayor and Council	$ 81,245	$ 135,990	67%
Community Relations (formerly Special Events)	$ 187,209	$ 327,285	75%
Finance	$ -	$ 203,661	#DIV/0!
Planning and Development Department	$ 208,383	$ 166,505	-20%
Police Department	$ 2,933,582	$ 3,475,305	18%
Fire Department	$ 2,090,675	$ 2,270,132	9%
Public Works Department	$ 472,968	$ 165,116	-65%
Human Resources Department	$ 124,681	$ 120,156	-4%
Streets and Grounds	$ 163,220	$ 406,759	149%
Recreation Department	$ 627,952	$ 568,124	-10%
Facilities Maintenance	$ 122,276	$ 134,466	10%
Total Personnel Expenditures	$ 7,528,664	$ 8,369,826	11%
Operating Expenditures			
General Government	$ 568,346	$ 240,552	-58%
Administration Department	$ 125,510	$ 119,823	-5%
Judicial Department	$ 92,258	$ 111,097	20%
Office of the City Clerk and Council	$ 16,600	$ 21,076	27%
Community Relations (formerly Special Events)	$ 348,665	$ 363,735	4%
Finance	$ -	$ 468,120	#DIV/0!
Planning & Development Department	$ 243,103	$ 304,447	25%
Police Department	$ 577,043	$ 716,112	24%
Fire Department	$ 274,596	$ 348,515	27%
Public Works Department	$ 218,100	$ 86,415	-60%
Human Resources Department	$ 48,337	$ 59,953	24%
Streets and Grounds	$ 130,000	$ 293,880	126%
Recreation Department	$ 365,941	$ 281,664	-23%
Facilities Maintenance	$ 55,350	$ 45,889	-17%
Total Operating Expenditures	$ 3,063,849	$ 3,461,277	13%
Grant Expenditures	$ -	$ -	#DIV/0!
Debt Services Expenditures	$ 1,165,925	$ 1,326,628	13.78%
Furniture Fixtures and Equipment - Cash Funded	$ 113,226	$ 2,790	-97.54%
Other Financing Uses	$ 3,681,970	$ 166,274	-95.48%
Total General Fund Expenditures	$ 15,553,634	$ 13,326,795	-14.32%
Excess (deficiency) of Revenues/Other Financing Sources over Expenditures/Other Financing Uses	$ (1)	$ 0	-180.13%

City of Fountain Inn

Budget for Fiscal Year 2023-2024

102 - Hospitality Tax Detail

Account Number	Description	FY 2022-2023 Amended	FY 2023-2024 Proposed	% Change
	102 - Revenue and Other Financing Sources			
102-410-311-001	Hospitality Tax Revenue	$ 670,354	$ 719,730	7%
102-410-361-001	Interest Income	$ 3,410	$ 2,500	-27%
	Total Revenue and other Financing Sources	**$ 673,764**	**$ 722,230**	7%
	102 - Operating Expenditures			
102-410-325-001	Attorney Fees	$ 2,000	$ 2,500	25%
102-410-330-105	Audit Fees	$ 2,500	$ 2,500	0%
102-410-400-002	Financial Consultant	$ 4,000	$ 4,000	0%
102-410-610-001	Hospitality Expense - Stage Cover	$ 280,000		-100%
102-410-610-004	National Night Out	$ 5,000	$ 5,000	0%
102-410-610-021	Halloween Festival	$ 5,000	$ 3,000	-40%
	Total Operating Expenditures	**$ 298,500**	**$ 17,000**	-94%
	102 - Contingency			
102-410-610-020	Contingency	$ 26,479	$ 108,905	311%
	Total Contingency	**$ 26,479**	**$ 108,905**	311%
	102 - Debt Services			
102-491-471-006	H&A Revenue Refunding Bond Series 2013A Principal Payments	$ 57,522	$ 61,590	7%
102-491-471-007	H&A Revenue Refunding Bond Series 2013A Interest Payments	$ 12,383	$ 10,801	-13%
102-491-471-008	H&A Revenue Refunding Bond Series 2013B Principal Payments	$ 54,600	$ 56,100	3%
102-491-471-009	H&A Revenue Refunding Bond Series 2013B Interest Payments	$ 9,280	$ 7,834	-16%
	Total Debt Expenditures	**$ 133,785**	**$ 136,325**	2%
	102 - Other Financing Uses - Transfers Out			
102-414-900-100	Transfer Out-General Fund (Special Events)	$ 75,000	$ 290,000	287%
102-421-950-100	Transfer Out-General Fund (Spec Events - Police Security Salry)	$ 20,000	$ 50,000	150%
102-451-950-100	Transfer Out - General Fund (Recreation)	$ 120,000	$ 120,000	0%
	Total Other Financing Uses	**$ 215,000**	**$ 460,000**	114%
	Total Hospitality Tax Expenditures Including Transfers Out	**$ 673,764.00**	**$ 722,230**	7%

Excess (deficiency) of revenues/transfers in over expenditures/transfers out	$ -	$ -	#DIV/0!

City of Fountain Inn

Budget for Fiscal Year 2023-2024

102 - Hospitality Tax Fund Summary

Revenue	FY 2022-2023 Amended	FY 2023-2024 Proposed	% Change
Hospitality Tax Revenue	$ 670,354	$ 719,730	-7.37%
Interest Income	$ 3,410	$ 2,500	26.69%
Total Revenue	**$ 673,764**	**$ 722,230**	-7.19%

Operating Expenditures

Hospitality Tax Operating Expenditures	$ 298,500	$ 17,000	94.30%
Total Operating Expenditures	**$ 298,500**	**$ 17,000**	94.30%

Contingency	**$ 26,479**	**$ 108,905**	-311.29%

Grant Expenditures	**$ -**	**$ -**	#DIV/0!

Debt Services Expenditures	**$ 133,785**	**$ 136,325**	-1.90%

Other Financing Uses

Transfers Out - General Fund	$ 215,000	$ 460,000	-113.95%
Total Other Financing Uses	**$ 215,000**	**$ 460,000**	-113.95%

Total Hospitality Tax Expenditures Including Other Financing Uses	**$ 673,764**	**$ 722,230**	-7.19%

Excess (deficiency) of revenues/transfers in over expenditures/transfers out	**$ -**	**$ -**	#DIV/0!

City of Fountain Inn

Budget for Fiscal Year 2023-2024

106 - Local Options Sales Tax Fund Detail

Account Number	Description	FY 2022-2023 Amended	FY 2023-2024 Proposed	% Change
	106 - Revenue			
106-410-311-001	Local Options Sales Tax Revenue	$ 189,000	$ 256,000	35.45%
106-410-361-000	Interest Earned	$ 500	$ 500	0.00%
	Total Revenue	**$ 189,500**	**$ 256,500**	35.36%
	106 - Operating Expenditures			
106-410-622-001	Deposit/Ck Order	$ 500	$ 500	0
	Total Operating Expenditures	**$ 500**	**$ 500**	0
	106 - Other Financing Uses - Transfers Out			
106-410-950-100	Transfer Out - General Fund (LOST Credits)	$ 189,000	$ 256,000	35.45%
	Total Other Financing Uses	**$ 189,500**	**$ 256,500**	35.36%

Excess (deficiency) of revenues over expenditures	**$ -**	**$ -**	#DIV/0!

City of Fountain Inn

Budget for Fiscal Year 2023-2024

106 - Local Option Sales Tax Fund Summary

Revenue	FY 2022-2023 Amended	FY 2023-2024 Proposed	% Change
Local Options Sales Tax Revenue	$ 189,000	$ 256,000	35.45%
Interest Earned	$ 500	$ 500	0.00%
Total Revenue	**$ 189,500**	**$ 256,500**	35.36%

Expenditures

Deposit/Ck Order	$ 500	$ 500	0.00%
Total Expenditures	**$ 500**	**$ 500**	0.00%

Other Financing Uses

Transfer Out - General Fund (LOST Credits)	$ 189,000	$ 256,000	35.45%
Total Other Financing Uses	**$ 189,500**	**$ 256,500**	35.36%

Excess (deficiency) of revenues/transfers in over expenditures/transfers out	**$ -**	**$ -**	#DIV/0!

City of Fountain Inn

Budget for Fiscal Year 2023-2024

125 - Road Improvement Fund Detail

Account Number	Description	FY 2022-2023 Budget	FY 2023-2024 Proposed	% Change
	125 - Revenue			
125-431-337-001	Road Improvement Revenue	$ 68,594		-100.00%
125-431-361-001	Interest Earned			#DIV/0!
	Total Revenue	**$ 68,594**	**$ -**	-100.00%
	125 - Other Financing Sources - Transfers In			
125-410-900-200	Transfer In - Gas Fund	$ 50,000	$ 50,000	0
	Total Revenue and Other Financing Sources	**$ 118,594**	**$ 50,000**	-58%
	125 - Operating Expenditures			
125-431-730-001	Street Improvements	$ 25,000		-100%
	Total Operating Expenditures	**$ 25,000**	**$ -**	-100%
	125 - Capital Outlay			
125-431-731-001	Infrastructure - Road Improvements	$ 93,594	$ 87,000	-7.05%
	Total Operating Expenditures and Capital Outlay	**$ 118,594**	**$ 87,000**	-26.64%
	Excess (deficiency) of revenues over expenditures	**$ -**	**$ (37,000.00)**	#DIV/0!

City of Fountain Inn

Budget for Fiscal Year 2023-2024

130 - Solid Waste Fund Detail

Account Number	Description		FY 2022-2023 Amended		FY 2023-2024 Proposed	% Change
	130 - Revenue and Other Financing Sources					
130-432-344-001	Solid Waste Fee (PW)	$	625,800	$	929,916	49%
130-432-344-002	2nd Container Fee	$	3,000	$	1,500	-50%
130-432-344-003	Garbage Can Sales	$	25,000	$	35,000	40%
130-433-334-001	Recycle Can Sales	$	7,500	$	10,500	40%
	Transfer In - General Fund	$	181,970	$	166,274	-9%
	Total Revenue and Other Financing Sources	**$**	**843,270**	**$**	**1,143,190**	36%
	130 - Grants					
130-433-334-002	DHEC Grant Revenue	$	-	$	-	#DIV/0!
	Total Grants	**$**	**-**	**$**	**-**	#DIV/0!
	130 - Personnel					
130-432-110-001	Salaries	$	225,157	$	385,814	71%
130-432-130-001	Overtime	$	17,500	$	25,000	43%
130-432-140-001	Annual Bonus	$	1,456	$	-	-100%
130-432-210-001	Employee Health Insurance	$	45,718	$	77,857	70%
130-432-213-001	Screenings/Dot Physicals	$	4,000	$	4,000	0%
130-432-220-002	Payroll Taxes - SS/Med	$	18,675	$	31,427	68%
130-432-230-001	State Retirement	$	40,184	$	71,459	78%
130-432-260-001	Workers Compensation	$	12,314	$	26,707	117%
	Total Personnel Expenditures	**$**	**365,004**	**$**	**622,264**	**70%**
	130- Operating Expenditurers					
130-432-421-001	Landfill Fees	$	85,000	$	85,000	0%
130-432-431-001	Building Maintenance	$	-	$	2,000	#DIV/0!
130-432-435-001	Vehicle Maintenance	$	100,000	$	100,000	0%
130-432-530-002	Cell Phones	$	1,000	$	1,000	0%
130-432-540-001	Marketing/Advertising	$	5,000	$	5,000	0%
130-432-583-001	Training	$	1,000	$	500	-50%
130-432-610-001	General Supplies	$	5,000	$	5,500	10%
130-432-610-003	Safety Equipment	$	2,500	$	2,000	-20%
130-432-614-001	Purchased/Replacement Garbage Containers	$	60,000	$	60,000	0%
130-432-626-001	Vehicle Gas	$	32,000	$	40,000	25%
130-432-656-001	Uniforms	$	5,200	$	6,000	15%
130-433-421-001	Recycle Disposal Fee	$	6,000	$	7,500	25%
130-433-610-001	General Supplies	$	500	$	500	0%
130-433-614-001	Recycle Bins	$	10,000	$	15,000	50%
	Total Operating Expenditures	**$**	**313,200**	**$**	**330,000**	5%
	130 - Debt Services					
130-432-471-001	Master Lease Principal	$	87,000	$	89,000	2%
130-432-471-002	Master Lease Interest	$	5,069	$	3,834	-24%
130-432-471-003	2019 IPRB Principle - Debris Trucks	$	64,000	$	67,000	5%
130-432-471-004	2019 IPRB Interest - Debris Trucks	$	8,997	$	6,872	-24%
130-432-471-005	Series 2021 Lease Purchase Interest			$	23,000	#DIV/0!
130-432-471-006	Series 2021 Lease Purchase Principal			$	1,219	#DIV/0!
	Total Debt	**$**	**165,066**	**$**	**190,925**	16%
	Total Expenditures	**$**	**843,270**	**$**	**1,143,190**	36%

City of Fountain Inn

Budget for Fiscal Year 2023-2024

200 - Gas Fund

Account Number	Description	FY 2022-2023 Amended		FY 2023-2024 Proposed		% Change
	200 - Revenue					
200-510-361-101	Interest Earned	$	30,000	$	50,000	67%
200-510-372-101	Natural Gas Revenue	$	11,876,490	$	12,779,745	8%
200-510-373-101	Service Charges	$	50,000	$	70,000	40%
200-510-373-102	Meter Sta./Svc Line Fee Recoupment	$	100,000	$	75,000	-25%
200-510-374-101	Application Fees	$	150,000	$	350,000	133%
200-510-377-101	Penalties Revenue	$	40,000	$	6,000	-85%
200-510-377-102	Facility Fee Revenue	$	1,051,656	$	1,387,020	32%
	Total Revenue	**$**	**13,298,146**	**$**	**14,717,765**	11%
	Total Revenues Including Other Financing Sources	**$**	**13,298,146**	**$**	**14,717,765**	**11%**
	200 - Personnel					
200-510-110-100	Salaries	$	1,458,655	$	1,622,856	11%
200-510-130-100	Overtime	$	11,000	$	24,950	127%
200-510-140-100	Annual Bonus	$	27,568	$	28,637	4%
200-510-200-100	Payroll Service	$	7,000	$	5,000	-29%
200-510-210-100	Employee Health Insurance	$	254,061	$	286,622	13%
200-510-222-100	Payroll Taxes - FICA/Medicare	$	113,103	$	126,814	12%
200-510-230-100	State Retirement	$	243,426	$	289,105	19%
200-510-260-100	Worker's Compensation	$	65,966	$	71,710	9%
200-510-270-105	Drug Testing/Screenings/Pre-Employment	$	3,000	$	3,000	0%
	Total Personnel Expenses	**$**	**2,165,029**	**$**	**2,458,693**	**14%**
	200 - Operating Expenditures					
200-510-321-110	Leak Control Survey	$	20,000	$	50,000	150%
200-510-322-110	CP Inspections and Maintenance (Corrosion Control)	$	7,500	$	7,500	0%
200-510-324-110	Locating Services	$	13,000	$	17,000	31%
200-510-325-105	Gas Attorney Fees	$	30,000	$	28,000	-7%
200-510-330-105	Audit Fees	$	16,000	$	16,000	0%
200-510-332-105	Financial Advisor Fees	$	5,000	$	5,000	0%
200-510-333-105	Consulting Fees	$	40,000	$	100,000	150%
200-510-333-110	Meters and Regulating Inspections	$	15,000	$	17,500	17%
200-510-411-105	Gas Storm Water Fee	$	500	$	500	0%
200-510-430-105	Maintenance Agreement	$	25,000	$	12,120	-52%
200-510-430-110	Right of Way Maintenance	$	12,000	$	7,000	-42%
200-510-430-115	Equipment Maintenance	$	20,000	$	7,500	-63%
200-510-431-105	Building Maintenance - Office	$	25,000			-100%
200-510-431-110	Building Maintenance - Shop	$	5,000	$	10,000	100%
200-510-432-105	Computer Support	$	30,000	$	18,000	-40%
200-510-520-105	General Liability - SCMIRF	$	25,000	$	31,828	27%
200-510-531-105	Cell Phones	$	17,500	$	18,000	3%
200-510-534-103	Website	$	10,000	$	5,500	-45%
200-510-540-105	Advertising/Marketing	$	5,000	$	20,000	300%
200-510-550-105	Customer Billing	$	120,000	$	-	-100%

City of Fountain Inn

Budget for Fiscal Year 2023-2024

200 - Gas Fund

Account Number	Description	FY 2022-2023 Amended	FY 2023-2024 Proposed	% Change
200-510-580-105	Conferences	$ 15,000	$ 15,000	0%
200-510-583-110	Operator Qualification Program	$ 40,000	$ 40,000	0%
200-510-585-110	Public Awareness/Pipeline Safety	$ 12,000	$ 20,000	67%
200-510-600-100	Reserve - Contigency	$ -	$ 70,095	#DIV/0!
200-510-610-105	Office Supplies/Printing/Postage	$ 19,000	$ 5,000	-74%
200-510-610-110	Materials & Supplies	$ 350,000	$ 275,000	-21%
200-510-611-110	Gas Meter/Regulators/ERT	$ 210,000	$ 210,000	0%
200-510-612-110	Safety Equipment and Supplies	$ -	$ 5,000	#DIV/0!
200-510-616-110	Meter Reading Equipment	$ -	$ 8,500	#DIV/0!
200-510-617-110	Locating and Leak Equipment	$ -	$ 8,000	#DIV/0!
200-510-622-105	Utilities/Telephone/Internet-Office	$ 32,000	$ -	-100%
200-510-622-110	Utilities/Phone/Cable/Internet-Shop	$ 13,000	$ 24,700	90%
200-510-626-115	Vehicle Gas/Maintenance	$ 65,000	$ 95,000	46%
200-510-641-130	Community Support and Economic Dev	$ 50,000	$ 50,000	0%
200-510-642-105	Business Dev & Employee Appreciation	$ 10,000	$ 7,500	-25%
200-510-643-105	Dues/Subscriptions	$ 25,000	$ 25,000	0%
200-510-651-105	Bank Charges	$ 5,500	$ 5,000	-9%
200-510-652-105	Credit Card Service Charges	$ 100,000	$ -	-100%
200-510-653-105	Investment Fees	$ 6,500	$ 8,000	23%
200-510-656-110	Uniforms	$ 25,000	$ 18,000	-28%
200-510-672-110	Gas Purchased	$ 6,557,188	$ 8,688,346	33%
200-510-675-105	PSC Utility Assessment	$ 4,500	$ 6,000	33%
200-510-741-117	GIS Project	$ 55,000	$ 60,000	9%
200-510-860-010	Small Equipment	$ 20,000	$ 23,000	15%
200-510-860-105	Furniture, Fixtures, & Equipment	$ 5,000	$ 35,000	600%
200-510-901-110	Construction Contract Work	$ 35,000	$ 25,000	-29%
	Total Operating Expenses	**$ 8,114,938**	**$ 10,098,589**	24%
	200 - Amortization & Depreciation			
200-510-320-001	Depreciation Expense	$ 520,737	$ 520,737	0%
	Total Amortization & Depreciation	**$ 520,737**	**$ 520,737**	0%
	200 - Debt Service Interest			
200-510-475-125	Series 2013 Interest Payment	$ 8,070	$ 2,713	-66.38%
200-510-477-125	Series 2105A Interest Payment	$ 87,598	$ 84,483	-3.56%
200-510-479-125	IPRB Series 2021 DS Natural Gas/PW Facility	$ 49,303	$ 154,150	212.66%
	Total Debt Service Interest	**$ 144,971**	**$ 241,346**	66.48%
	Total Gas Expenses	**$ 10,945,675**	**$ 13,319,365**	21.69%
	200 - Other Financing Uses - Transfers Out			
200-510-950-100	Transfer Out - General Fund (Spec/Ed)	$ 100,000	$ 100,000	0.00%
200-510-953-100	Transfer Out - General Fund (Transfer Policy/Excess)	$ 872,511	$ 1,248,400	43.08%
200-510-950-125	Transfer Out - Road Fund	$ 50,000	$ 50,000	0.00%

City of Fountain Inn

Budget for Fiscal Year 2023-2024

200 - Gas Fund

Account Number	Description	FY 2022-2023 Amended	FY 2023-2024 Proposed	% Change
	Reserved for Capital Projects	$ 1,329,960	$ -	-100.00%
	Total Other Financing Uses	**$ 2,352,471**	**$ 1,398,400**	-40.56%
				#DIV/0!
	Total Expenses Including Other Financing Uses	**$ 13,298,146**	**$ 14,717,765**	10.68%
	Excess (deficiency) of Opeating Revenues over Expenses	**$ -**	**$ -**	#DIV/0!

City of Fountain Inn
Budget for Fiscal Year 2023-2024
General Government

Account Number	Description	FY 2022-2023 Amended		FY 2023-2024 Proposed		% Change
	410 - Operating Expenditures					
100-410-200-001	Payroll Service	$	15,000	$	17,670	18%
100-410-230-001	GASB 45 Requirement	$	10,000	$	15,000	50%
100-410-270-001	Drug Testing	$	5,000	$	5,580	12%
100-410-325-001	Attorney Fees	$	35,000	$	32,550	-7%
100-410-330-001	Audit Fees	$	17,500	$	16,275	-7%
100-410-331-002	Code of Ordinances Updates	$	7,000	$	10,000	43%
100-410-332-001	Financial Consultant	$	15,000	$	13,950	-7%
100-410-400-001	Cost of Issuance	$	18,000	$	16,740	-7%
100-410-411-001	GC Storm Water Fee	$	6,000	$	5,115	-15%
100-410-430-006	Maintenance Agreements	$	35,000	$	4,185	-88%
100-410-431-001	Complex Maintenance	$	25,000	$	9,300	-63%
100-410-431-002	Reserves	$	69,196	$	-	-100%
100-410-520-001	General Liability - SCMIRF	$	-	$	2,907	#DIV/0!
100-410-534-001	Website/Email	$	25,000	$	34,875	40%
100-410-545-001	Professional Fees	$	30,000	$	51,150	71%
100-410-610-002	Community Support	$	255,000	$	4,650	-98%
100-410-610-020	Contingency	$	-	$	-	#DIV/0!
100-410-651-001	Investment Fees	$	650	$	605	-7%
	Total Operating Expenditures	**$**	**568,346**	**$**	**240,552**	-58%
	410 - Debt Services					
100-410-471-006	Series 2021 - IPRB Principal	$	93,000	$	95,000	2%
100-410-471-007	Series 2021 - IPRB Interest	$	43,932	$	42,025	-4%
100-410-471-110	Series 2021 - GO Bond	$	490,778	$	490,778	0%
	Total Debt Expenditures	**$**	**627,710**	**$**	**627,803**	0%
	Total Operating	**$**	**1,196,056**	**$**	**868,355**	-27%
	410 - Capital					
100-410-810-001	Woodside Streetscape	$	-	$	-	#DIV/0!
100-410-800-004	Mainstreet Upgrade					#DIV/0!
100-410-810-005	Diamond Tip-Valley View Conversion					#DIV/0!
	Total Capital	**$**	**-**	**$**	**-**	#DIV/0!
	410 - Other Financing Uses					#DIV/0!
100-410-900-125	Transfer Out - Road Improv Fund					#DIV/0!
100-410-900-130	Transfer Out - Solid Waste Fund	$	181,970	$	166,274	
	Transfer Out - Capital Fund	$	3,500,000			
	Total Other Financing Uses	**$**	**3,681,970**	**$**	**166,274**	-95%
	Total Expenditures	**$**	**4,878,026**	**$**	**1,034,628**	-79%

City of Fountain Inn

Budget for Fiscal Year 2023-2024

411 - Sewer Fund

Account Number	Description	FY 2022-2023 Amended	FY 2023-2024 Proposed	% Change
	411 - Revenue			
411-434-361-001	Interest Income	$ 1,000	$ 13,000	1200.00%
411-434-372-001	Sewer Maintenance Fees - Greenville Water	$ 1,183,421	$ 1,271,445	7.44%
411-434-372-002	Sewer Maintenance Fees - Laurens Water	$ 101,021	$ 103,098	2.06%
411-434-372-003	Sewer Tap Fee Revenue	$ 195,000	$ 263,586	35.17%
	Transfer In - ARPA Fund (CMOM Project - Sewer Survey)		$ -	#DIV/0!
	Total Revenue	**$ 1,480,442**	**$ 1,651,129**	11.53%
	Total Revenue & Other Financing Sources	**$ 1,480,442**	**$ 1,651,129**	11.53%
	411 - Personnel Expenditures			
411-434-110-001	Salaries	$ 446,299	$ 550,101	23%
411-434-130-001	Overtime	$ 10,000	$ 4,000	-60%
411-434-140-001	Annual Bonus	$ 11,238	$ 11,836	5%
411-434-210-001	Employee Health Insurance	$ 85,439	$ 105,611	24%
411-434-221-001	Payroll Taxes - FICA/Medicare	$ 35,116	$ 43,015	22%
411-434-230-001	State Retirement	$ 75,628	$ 98,090	30%
411-434-260-001	Worker's Compensation	$ 21,641	$ 16,334	-25%
411-434-270-001	Drug Testing / Physical/Screenings	$ 2,000	$ 2,100	5%
	Total Personnel Expenditures	**$ 687,361**	**$ 831,088**	21%
	411 - Operating Expenditures			
411-434-200-001	Payroll Service	$ 4,000	$ 5,000	25%
411-434-325-001	Attorney Fees	$ 50,000	$ 45,000	-10%
411-434-330-105	Audit Fees	$ 5,000	$ 5,000	0%
411-434-430-002	Outside GIS Fees			#DIV/0!
411-434-431-001	Building Maintenance	$ 2,000	$ 2,800	40%
411-434-432-001	Computer Support	$ 3,000	$ 3,000	0%
411-434-431-004	Sewer Right-Of-Way Maintenance	$ 13,000	$ 8,239	-37%
411-434-435-001	Vehicle Maintenance	$ 12,000	$ 19,612	63%
411-434-520-001	General Liability - SCMIRF	$ 3,205	$ 8,130	154%
411-434-530-001	Telephone	$ 1,000	$ 2,068	107%
411-434-530-006	Radio Maintenance	$ 2,000		-100%
411-434-540-001	Advertising	$ 3,000		-100%
411-434-550-001	Greenville Water Billing Fees	$ 60,000	$ 95,000	58%
411-434-550-002	Laurens Water Billing Fees	$ 8,000	$ 18,058	126%
411-434-580-002	Conferences and Training	$ 2,000	$ 6,000	200%
411-434-583-003	Personal Safety Equipment	$ 2,000	$ 3,000	50%
411-434-610-001	General Supplies	$ 3,500	$ 12,783	265%
411-434-622-001	Sewer Utilities	$ 1,500	$ 4,600	207%
411-434-626-001	Vehicle Gas	$ 18,000	$ 18,000	0%
411-434-642-001	Dues/Subscriptions	$ 15,000	$ 15,000	0%
411-434-651-105	Bank Charges	$ 5,500	$ 5,500	0%
411-434-656-001	Sewer Staff Uniforms	$ 5,076	$ 6,000	18%
411-434-860-010	Equipment and Vehicles (Non-Depreciable)	$ 5,000		-100%
411-490-332-004	Engineering Fee	$ 121,000	$ 100,000	-17%
411-490-430-001	In House Repair/Rehabilitation	$ 75,051	$ 75,000	0%
411-490-430-005	Sewer Lift Station	$ 56,400	$ 56,400	0%
411-434-670-001	Rental/Lease Expenditure		$ 8,000	
	Total Operating Expenditures	**$ 476,232**	**$ 522,189**	10%

City of Fountain Inn

Budget for Fiscal Year 2023-2024

411 - Sewer Fund

Account Number	Description	FY 2022-2023 Amended	FY 2023-2024 Proposed	% Change
	411 - Amortization & Depreciation			
411-434-320-001	Depreciation Expense	$ 220,000	$ 227,520	3.42%
	Total Amortization & Depreciation Expense	**$ 220,000**	**$ 227,520**	3.42%
	411 - Debt Service Interest			
411-491-471-003	Interest Expense	$ 96,849	$ 70,332	-27.38%
	Total Debt Service Interest	**$ 96,849**	**$ 70,332**	-27.38%
	Total Sewer Expenditures	**$ 1,480,442**	**$ 1,651,129**	11.53%
	Excess (deficiency) of revenues/other financing sources over expenses	$ -	$ 0	#DIV/0!

City of Fountain Inn

Budget for Fiscal Year 2023 - 2024

411 - Sewer Fund Summary

Revenue	FY 2022-2023 Amended	FY 2023-2024 Proposed	% Change
Sewer Fees - Greenville Water	$ 1,284,442	$ 1,374,543	7.01%
Interest	$ 1,000	$ 13,000	1200.00%
Sewer Tap Fees - Laurens Water	$ 195,000	$ 263,586	35.17%
Total Revenue	**$ 1,480,442**	**$ 1,651,129**	11.53%

Operating Expenditures

Sewer Operating Expenses	$ 1,163,593	$ 1,353,277	16.30%
Total Operating Expenditures	**$ 1,163,593**	**$ 1,353,277**	16.30%

Capital Outlay	$ -		

Debt Services Expenditures	**$ 96,849**	**$ 70,332**	-27.38%

Depreciation Expense	**$ 220,000**	**$ 227,520**	3.42%

Total Expenditures	**$ 1,480,442**	**$ 1,651,129**	11.53%

Excess (deficiency) of revenues over expenditures	$ -	$ 0	#DIV/0!

City of Fountain Inn

Budget for Fiscal Year 2023-2024

Administration

Account Number	Description	FY 2022-2023 Amended	FY 2023-2024 Proposed	% Change
	411 - Personnel Expenditures			
100-411-110-001	Salaries	$ 228,032	$ 135,309	-41%
100-411-130-002	Overtime	$ 5,000	$ -	-100%
100-411-140-001	Annual Bonus	$ 1,398	$ -	-100%
100-411-210-001	Health Insurance	$ 35,150	$ 17,776	-49%
100-411-220-002	Payroll Taxes	$ 17,934	$ 11,178	-38%
100-411-230-001	Retirement	$ 38,590	$ 23,760	-38%
100-411-260-001	Worker's Compensation	$ 1,906	$ 1,645	-14%
	Total Personnel Expenditures	**$ 328,010**	**$ 189,668**	**-42%**
	411 - Operating Expenditures			
100-411-331-001	Tax Billing Fees - Laurens County	$ 10,000	$ 12,555	26%
100-411-430-005	Repairs and Maintenance	$ 4,690	$ 2,790	-41%
100-411-432-001	IT Maintenance	$ 15,000	$ 14,043	-6%
100-411-432-002	Internet	$ 4,000	$ 3,720	-7%
100-411-520-001	General Liability - SCMIRF	$ 7,370	$ 2,085	-72%
100-411-530-001	Telephone	$ 8,650	$ 3,906	-55%
100-411-540-001	Legal Ads	$ 500	$ -	-100%
100-411-545-001	Professional Fees	$ -	$ 9,300	#DIV/0!
100-411-580-002	Conferences	$ 13,500	$ 17,670	31%
100-411-580-003	Local Meetings & Meals	$ 500	$ 930	86%
100-411-610-001	Supplies	$ 17,000	$ 13,950	-18%
100-411-622-001	Utilities	$ 13,800	$ 12,834	-7%
100-411-640-001	Dues/Subscriptions	$ 19,500	$ 18,600	-5%
100-411-651-105	Bank Charges	$ -	$ -	#DIV/0!
100-411-656-001	Logowear/Uniforms	$ 1,500	$ 930	-38%
100-411-670-001	Rental / Lease Expenditure	$ 9,500	$ 6,510	-31%
	Total Operating Expenditures	**$ 125,510**	**$ 119,823**	-5%
	411 - Debt Services			
100-411-471-003	2018 Lease Purchase Principal (Zb)	$ 4,546		-100%
100-411-471-004	2018 Lease Purchase Interest (Zb)	$ 138		-100%
	Total Debt Expenditures	**$ 4,684**	**$ -**	-100%
	411 - Furniture Fixtures and Computers			
100-411-860-005	Furniture Fixture and Computers	$ 2,500	$ -	-100%
	Total Capital Outlay	**$ 2,500**	**$ -**	-100%
	Total Expenditures	**$ 460,704**	**$ 309,491**	-33%

City of Fountain Inn
Budget for Fiscal Year 2023-2024
Judicial Department

Account Number	Description	FY 2022-2023 Amended	FY 2023-2024 Proposed	% Change
	412 - Personnel Expenditures			
100-412-110-001	Salaries	$ 131,006	$ 143,168	9%
100-412-130-001	Overtime	$ 3,000	$ 3,000	0%
100-412-140-001	Annual Bonus	$ 549	$ -	-100%
100-412-210-001	Health Insurance	$ 21,054	$ 23,220	10%
100-412-220-002	Payroll Taxes	$ 10,293	$ 11,235	9%
100-412-230-001	Retirement	$ 22,191	$ 25,637	16%
100-412-260-001	Worker's Compensation	$ 371	$ 399	7%
	Total Personnel Expenditures	**$ 188,464**	**$ 206,658**	10%
	412 - Operating Expenditures			
100-412-430-005	Repairs & Maintenance	$ 300	$ 1,209	303%
100-412-431-002	Building Maintenance	$ 8,000	$ 7,440	-7%
100-412-431-003	Landscaping	$ 1,200	$ 4,585	282%
100-412-432-001	Computer Expenditure	$ 3,000	$ 930	-69%
100-412-432-002	Internet Service	$ 2,800	$ 3,255	16%
100-412-520-001	General Liability - SCMIRF	$ 3,108	$ 5,537	78%
100-412-530-001	Telephone	$ 4,550	$ 3,939	-13%
100-412-580-002	Conferences	$ 10,300	$ 11,160	8%
100-412-610-002	Supplies	$ 7,000	$ 9,300	33%
100-412-617-001	Court Expenditure	$ 46,000	$ 55,000	20%
100-412-622-001	Utilities	$ 5,500	$ 5,580	1%
100-412-640-001	Dues and Subscriptions	$ -	$ 1,116	#DIV/0!
100-412-656-001	Logowear/Uniforms	$ 500	$ 930	86%
100-412-670-001	Rental Lease Expenditure	$ -	$ 1,116	#DIV/0!
	Total Operating Expenditures	**$ 92,258**	**$ 111,097**	20%
	412 - Furniture Fixtures and Equipment			
100-412-860-001	Furniture Fixtures And Computers	$ 2,500	$ 930	-63%
100-412-880-007	Equipment (Depreciable)			#DIV/0!
	Total Capital Outlay	**$ 2,500**	**$ 930**	-63%
	Total Expenditures	**$ 283,222**	**$ 318,686**	13%

City of Fountain Inn

Budget for Fiscal Year 2023-2024

Office of the City Clerk and Council

Account Number	Description	FY 2022-2023 Amended	FY 2023-2024 Proposed	% Change
	413 - Personnel Expenditures			
100-413-110-001	Mayor & Council	$ 30,973	$ 66,936	116%
100 413-140-001	Annual Bonus - City Clerk	$ -	$ -	#DIV/0!
100-413-210-001	Health Insurance	$ 42,027	$ 51,649	23%
100-413-220-002	Payroll Taxes	$ 2,369	$ 5,137	117%
100-413-230-001	Retirement	$ 5,129	$ 11,085	116%
100-413-260-001	Worker's Compensation	$ 747	$ 1,184	59%
	Total Personnel Expenditures	**$ 81,245**	**$ 135,990**	67%
	413 - Operating Expenditures			
100-413-350-001	Mayor & Council Retreat	$ 5,000	$ 7,500	50%
100-413-520-001	General Liability - SCMIRF	$ 1,300	$ 1,500	15%
100-413-580-002	Conferences/Election	$ 7,000	$ 6,961	-1%
100-413-610-002	Supplies	$ 1,000	$ 3,255	226%
100-413-640-001	Dues/Subscriptions	$ 1,600	$ 930	-42%
100-413-656-001	Logowear	$ 700	$ 930	33%
	Total Operating Expenditures	**$ 16,600**	**$ 21,076**	27%
	413 - Furniture Fixtures and Computers			
100-413-880-006	Vehicles & Equipment (Depreciable)	$ -	$ -	#DIV/0!
	Total Capital Outlay	$ -	$ -	#DIV/0!
	Total Expenditures	**$ 97,845**	**$ 157,066**	61%

City of Fountain Inn
Budget for Fiscal Year 2023-2024
Community Relations

Account Number	Description	FY 2022-2023 Amended	FY 2023-2024 Proposed	% Change
	414 - Personnel Expenditures			
100-414-110-001	Salaries	$ 130,630	$ 225,412	73%
100-414-110-003	Overtime	$ 4,000	$ 6,000	50%
100-414-140-001	Annual Bonus	$ 808	$ -	-100%
100-414-210-001	Employee Health Insurance	$ 17,478	$ 34,703	99%
100-414-220-002	Payroll Taxes	$ 10,361	$ 17,809	72%
100-414-230-001	State Retirement	$ 22,295	$ 40,546	82%
100-414-260-001	Worker's Compensation	$ 1,637	$ 2,814	72%
	Total Personnel Expenditures	**$ 187,209**	**$ 327,285**	75%
	414 - Operating Expenditures			
100-414-430-005	Repairs & Maintenance	$ 1,500	$ 1,395	-7%
100-414-432-001	IT Maintenance	$ 5,445	$ 5,064	-7%
100-414-432-002	Internet	$ 700	$ 2,325	232%
100-414-435-001	Vehicle Maintenance	$ 500	$ 465	-7%
100-414-520-001	General Liability - SCMIRF	$ 940	$ 1,880	100%
100-414-530-001	Telephone	$ 4,036	$ 3,720	-8%
100-414-540-001	Marketing	$ 30,000	$ 27,900	-7%
100-414-540-002	Business and Community Development	$ 10,000	$ 9,300	-7%
100-414-580-002	Conferences and Training	$ 8,000	$ 12,090	51%
100-414-610-002	Supplies	$ 1,500	$ 1,395	-7%
100-414-622-001	Utilities	$ 1,000	$ 1,860	86%
100-414-626-001	Vehicle Gas	$ 250	$ 465	86%
100-414-640-001	Dues and Subscriptions	$ 13,690	$ 12,555	-8%
100-414-651-105	Credit Card Processing Charges	$ 1,500	$ 2,976	98%
100-414-656-001	Uniforms and Logowear	$ 1,000	$ 930	-7%
100-414-670-001	Rental/Lease Expenditure	$ 15,804	$ 9,765	-38%
100-414-743-001	Main Street Grant Program	$ 100,000	$ 100,000	0%
100-414-800-001	Merchandise	$ 5,000	$ 4,650	-7%
100-414-804-001	Special Events	$ 42,200	$ 45,000	7%
100-414-804-004	Christmas Festival	$ 87,200	$ 90,000	3%
100-414-804-007	Sounds of Summer	$ 15,900	$ 25,000	57%
100-414-804-009	Farmers Market Event	$ 2,500	$ 5,000	100%
	Total Operating Expenditures	**$ 348,665**	**$ 363,735**	4%
	414 - Furniture Fixtures and Computers			
100-414-880-006	Vehicles & Equipment (Depreciable)	$ -	$ -	#DIV/0!
100-414-860-005	Furniture and Fixtures and Computers	$ -	$ -	
	Total Capital Outlay	**$ -**	**$ -**	#DIV/0!
	Total Expenditures	**$ 535,874**	**$ 691,019**	29%

City of Fountain Inn
Budget for Fiscal Year 2023-2024
Finance

Account Number	Description	FY 2022-2023 Amended	FY 2023-2024 Proposed	% Change
	416 - Personnel Expenditures			
100-416-110-001	Salaries		$ 149,927	#DIV/0!
100-416-130-001	Overtime		$ 1,500	#DIV/0!
100-416-140-001	Annual Bonus		$ -	#DIV/0!
100-416-210-001	Health Insurance		$ 13,659	#DIV/0!
100-416-220-002	Payroll Taxes		$ 11,654	#DIV/0!
100-416-230-001	State Retirement		$ 26,546	#DIV/0!
100-416-260-001	Worker's Compensation		$ 376	#DIV/0!
	Total Personnel Expenditures		**$ 203,661**	**#DIV/0!**
100-416-430-001	Maintenance Contracts		$ 27,993.00	#DIV/0!
100-416-431-001	Building Maintenanace		$ 22,785.00	#DIV/0!
100 416-432-011	IT Maintenance		$ 14,229.00	#DIV/0!
101 416-432-002	Internet		$ 4,073.40	#DIV/0!
100-416-520-001	General Liability - Scmirf		$ -	#DIV/0!
100-416-530-002	Telephone		$ 47,430.00	#DIV/0!
100-416-550-001	Customer Billing		$ 159,588.00	#DIV/0!
100-416-580-002	Conferences and Training		$ 4,789.50	#DIV/0!
100-416-610-002	Supplies		$ 23,250.00	#DIV/0!
100-416-622-001	Utilities		$ 4,882.50	#DIV/0!
100-416-640-001	Dues and Subscription		$ 720.75	#DIV/0!
100-416-651-001	Credit Card Fees		$ 153,450.00	#DIV/0!
100-416-651-002	Bank Charges		$ 837.00	#DIV/0!
100-416-656-001	Uniforms and Logowear		$ 1,023.00	#DIV/0!
100-416-670-001	Rental/Lease Expenditure		$ 3,069.00	#DIV/0!
	Total Operating Expenditures		**$ 468,120.15**	#DIV/0!
	416 - Capital Outlay Expensed			
100-417-750-002	Furniture and Fixtures		$ -	#DIV/0!
	Total Capital Outlay Expensed		**$ -**	#DIV/0!
	Total Expenditures		**$ 671,782**	#DIV/0!

City of Fountain Inn

Budget for Fiscal Year 2023-2024

Human Resources

Account Number	Description	FY 2022-2023 Amended	FY 2023-2024 Proposed	% Change
	417 - Personnel Expenditures			
100-417-110-001	Salaries	$ 78,842	$ 83,785	6.27%
100-417-140-001	Annual Bonus	$ 473	$ -	-100.00%
100-417-210-001	Health Insurance	$ 25,283	$ 14,192	-43.87%
100-417-220-002	Payroll Taxes	$ 6,068	$ 6,448	6.26%
100-417-230-001	State Retirement	$ 13,056	$ 14,713	12.69%
100-417-260-001	Worker's Compensation	$ 959	$ 1,019	6.24%
	Total Personnel Expenditures	**$ 124,681**	**$ 120,156**	**-3.63%**

100-417-290-001	Employee incentives/Special Projects	$ 20,000	$ 24,040.50	20.20%
100-417-431-001	Maintenanace Agreements	$ 3,500	$ 930.00	-73.43%
100-417-520-001	General Liability - SCMIRF	$ 1,360	$ 1,360.00	0.00%
100-417-530-002	Telephone	$ 2,000	$ 1,860.00	-7.00%
100-417-545-001	Employee Assistance Program	$ 5,000	$ 4,650.00	-7.00%
100-417-580-002	Conferences and Training	$ 6,500	$ 9,151.20	40.79%
100-417-583-001	Employee Wellness and Training	$ 6,000	$ 8,370.00	39.50%
100-417-610-002	Supplies	$ 1,000	$ 2,976.00	197.60%
100-417-622-001	Utilities/Internet	$ -	$ 2,418.00	#DIV/0!
100-417-640-001	Dues and Subscription	$ 2,000	$ 1,962.30	-1.88%
100-417-656-001	Uniforms and Logowear	$ 300	$ 279.00	-7.00%
100-417-670-001	Rental/Lease Expenditure	$ 677	$ 1,956.00	188.92%
	Total Operating Expenditures	**$ 48,337**	**$ 59,953.00**	24.03%

Total Expenditures	**$ 173,018**	**$ 180,109**	4.10%

City of Fountain Inn
Budget for Fiscal Year 2023-2024
Police Department

Account Number	Description	FY 2022-2023 Amended		FY 2023-2024 Proposed		% Change
	421 - Personnel Expenditures					
100-421-110-001	Salaries	$	1,970,423	$	2,227,071	13.0%
100-421-130-001	Overtime	$	40,000	$	62,500	56.3%
100-421-140-001	Annual Bonus	$	10,594	$	-	-100.0%
100-421-210-001	Health Insurance	$	355,146	$	431,524	21.5%
100-421-213-001	Health Screening	$	11,250	$	11,250	0.0%
100-421-220-002	Payroll Taxes	$	133,561	$	176,203	31.9%
100-421-230-001	State Retirement	$	325,112	$	451,903	39.0%
100-421-260-001	Worker's Compensation	$	84,995	$	109,854	29.2%
100-421-261-001	Worker's Comp Deductible	$	2,500	$	5,000	100.0%
	Total Personnel Expenditures	**$**	**2,933,582**	**$**	**3,475,305**	18.5%
	421 - Operating Expenditures					
100-421-430-001	Portable Radio Maintenance	$	37,784	$	28,022	-25.8%
100-421-431-001	Building Maintenance	$	15,000	$	13,950	-7.0%
100-421-431-003	Landscaping Maintenance	$	6,400	$	6,166	-3.7%
100-421-432-002	IT Maintenance	$	12,500	$	15,252	22.0%
100-421-432-003	Internet	$	23,560	$	23,297	-1.1%
100-421-435-001	Vehicle Maintenance	$	30,000	$	63,240	110.8%
100-421-435-002	Equipment Maintenance	$	7,200	$	5,859	-18.6%
100-421-520-001	General Liability - SCMIRF	$	83,000	$	94,236	13.5%
100-421-530-001	Telephone	$	17,350	$	18,103	4.3%
100-421-530-003	Recording System	$	-	$	4,310	#DIV/0!
100-421-580-002	Conferences and Training	$	15,000	$	23,250	55.0%
100-421-583-003	Citizens Police Academy	$	900	$	-	-100.0%
100-421-610-001	General Supplies	$	16,500	$	20,367	23.4%
100-421-610-004	K-9 Expense	$	7,000	$	6,510	-7.0%
100-421-612-001	Ammunition	$	4,000	$	4,650	16.3%
100-421-612-002	Tasers	$	12,000	$	14,880	24.0%
100-421-614-001	Community Patrol	$	-	$	21,390	#DIV/0!
100-421-622-002	Utilities	$	13,000	$	13,485	3.7%
100-421-626-001	Vehicle Gas	$	60,000	$	83,700	39.5%
100-421-640-001	Dues and Subscriptions	$	7,478	$	17,391	132.6%

City of Fountain Inn

Budget for Fiscal Year 2023-2024

Police Department

Account Number	Description	FY 2022-2023 Amended	FY 2023-2024 Proposed	% Change
100-421-656-001	Uniforms	$ 21,480	$ 68,820	220.4%
100-421-670-001	Rental Lease Expenditures	$ 186,891	$ 155,285	-16.9%
100-422-810-002	Extradition Expenditures	$ -	$ 13,950	#DIV/0!
	Total Operating Expenditures	**$ 577,043**	**$ 716,112**	24.1%

421 - Debt Services

Account Number	Description	FY 2022-2023 Amended	FY 2023-2024 Proposed	% Change
100-421-471-003	2018 Lease Purchase Principal (Zb)	$ 32,456		-100.0%
100-421-471-004	2018 Lease Purchase Interest (Zb)	$ 987		-100.0%
	Total Debt Expenditures	**$ 33,443**	**$ -**	-100.0%

421 - Furniture Fixtures and Computers

Account Number	Description	FY 2022-2023 Amended	FY 2023-2024 Proposed	% Change
100-421-860-010	Equipment (Non-Depreciable)	$ 34,300	$ -	-100.0%
100-421-880-006	Equipment/Vehicles (Depreciable)	$ 22,728		-100.0%
100-421-750-002	Furniture and Fixtures and Computers	$ 4,000		-100.0%
	Total Capital Outlay (Non-Capital)	**$ 61,028**	**$ -**	-100.0%

Total Expenditures	**$ 3,605,096**	**$ 4,191,417**	16.3%

City of Fountain Inn

Budget for Fiscal Year 2023-2024

Fire Department

Account Number	Description	FY 2022-2023 Amended		FY 2023-2024 Proposed		% Change
	422 - Personnel Expenditures					
100-422-110-001	Salaries	$	1,372,228	$	1,486,381	8%
100-422-130-001	Overtime	$	6,000	$	22,500	275%
100-422-140-001	Annual Bonus	$	8,269	$	-	-100%
100-422-210-001	Employee Health Insurance	$	269,371	$	281,942	5%
100-422-213-001	Health Screening	$	9,100	$	-	-100%
100-422-220-002	Payroll Taxes	$	106,067	$	116,122	9%
100-422-230-001	State Retirement	$	259,898	$	297,204	14%
100-422-260-001	Worker's Compensation	$	52,242	$	54,482	4%
100-422-261-001	Worker's Comp Deductible	$	2,500	$	4,000	60%
100-422-270-001	Drug Testing / Physical/Screenings	$	5,000	$	7,500	50%
	Total Personnel Expenditures	**$**	**2,090,675**	**$**	**2,270,132**	9%
	422 - Operating Expenditures					
100-422-430-001	Portable Radio Maintenance	$	2,575	$	7,600	195%
100-422-430-005	Operating Equipment Maintenance	$	20,000	$	23,250	16%
100-422-431-001	Station Maintenance	$	41,200	$	46,500	13%
100-422-431-002	Landscaping	$	1,250	$	7,500	500%
100-422-432-001	Computer Support	$	24,000	$	24,000	0%
100-422-435-001	Vehicle Maintenance	$	35,000	$	46,500	33%
100-422-520-001	General Liability - SCMIRF	$	42,971	$	37,994	-12%
100-422-530-001	Telephone	$	12,900	$	11,997	-7%
100-422-545-001	Professional Fees	$	-	$	-	#DIV/0!
100-422-580-002	Conferences	$	10,000	$	18,600	86%
100-422-610-001	Supplies	$	10,500	$	11,160	6%
100-422-610-003	Prevention	$	1,500	$	1,395	-7%
100-422-610-004	K-9 Supplies	$	-	$	1,395	#DIV/0!
100-422-622-001	Utilities	$	15,000	$	13,950	-7%
100-422-626-001	Vehicle Gas	$	21,000	$	32,550	55%
100-422-640-001	Publications Dues and Subscriptions	$	3,700	$	4,650	26%
100-422-656-001	Uniforms	$	20,000	$	23,250	16%
100-422-656-002	Safety Equipment	$	-	$	23,250	#DIV/0!
100-422-810-002	Innovopad	$	13,000	$	12,974	0%

City of Fountain Inn

Budget for Fiscal Year 2023-2024

Fire Department

Account Number	Description	FY 2022-2023 Amended	FY 2023-2024 Proposed	% Change
	Total Operating Expenditures	**$ 274,596**	**$ 348,515**	27%
	422 - Debt Services			
100-422-471-003	2018 Lease Purchase Principal (Zb)	$ 6,823		-100%
100-422-471-004	2018 Lease Purchase Interest (Zb)	$ 207		-100%
100-422-471-005	2019 IPRB -Principal	$ 130,000	$ 134,000	3%
100-422-471-006	2019 IPRB - Interest	$ 33,333	$ 29,017	-13%
	Total Debt Expenditures	**$ 170,363**	**$ 163,017**	-4%
	422 - Grant Expenditures			
100-422-743-010	Grants	$ -	$ -	#DIV/0!
	Total Grant Expenditures	**$ -**	**$ -**	#DIV/0!
	422 - Furniture Fixtures and Computers			
100-422-860-015	Furniture, Fix.&Computers (Non-Dep)	$ 5,000	$ -	-100%
100-422-880-000	Capital - Building Improvement (Roof)	$ -		#DIV/0!
100-422-880-002	Land Improvements	$ 10,000	$ -	-100%
100-422-880-006	Vehicles/Equipment (Depreciable)	$ -		#DIV/0!
	Total Furniture and Fixtures	**$ 15,000**	**$ -**	-100%
	Total Expenditures	**$ 2,550,634**	**$ 2,781,663**	9%

City of Fountain Inn
Budget for Fiscal Year 2023-2024
Public Works

Account Number	Description	FY 2022-2023 Amended	FY 2023-2024 Proposed	% Change
	424 - Personnel Expenditures			
100-424-110-001	Salaries	$ 319,828	$ 123,100	-62%
100-424-130-002	Overtime	$ -	$ 600	#DIV/0!
100-424-140-001	Annual Bonus	$ 1,919	$ -	-100%
100-424-210-001	Health Insurance	$ 59,735	$ 8,862	-85%
100-424-220-002	Payroll Taxes	$ 24,614	$ 9,520	-61%
100-424-230-001	Retirement	$ 52,964	$ 21,716	-59%
100-424-260-001	Worker's Compensation	$ 13,908	$ 1,319	-91%
	Total Personnel Expenditures	**$ 472,968**	**$ 165,116**	-65%
	424 - Operating Expenditures			
100-424-430-005	Repairs & Maintenance Equipment	$ 3,700	$ 3,441	-7%
100-424-431-001	Building Maintenance	$ 500	$ 2,325	365%
100-424-432-002	Software Maintenance	$ 5,000	$ -	-100%
100-424-432-002	Internet	$ 3,500	$ 7,905	126%
100-424-432-003	IT Maintenance	$ 6,650	$ 6,650	0%
100-424-435-001	Vehicle Maintenance	$ 10,000	$ 9,300	-7%
100-424-520-001	General Liability - SCMIRF	$ 22,070	$ 19,902	-10%
100-424-530-001	Telephone	$ 3,680	$ 3,422	-7%
100-424-540-001	Advertisement	$ 500	$ -	-100%
100-424-580-002	Conferences & Training	$ 2,500	$ 2,325	-7%
100-424-610-001	General Supplies	$ 6,000	$ 2,790	-54%
100-424-610-003	Safety Equipment	$ 500	$ 465	-7%
100-424-622-001	Utilities	$ 135,000	$ 11,160	-92%
100-424-626-001	Vehicle Gas	$ 5,000	$ 4,650	-7%
100-424-640-001	Dues and Subscriptions	$ 2,500	$ 2,325	-7%
100-424-656-001	Uniforms and Logowear	$ 2,000	$ 1,860	-7%
100-424-670-001	Rental / Lease Expenditure	$ 6,500	$ 6,500	0%
100-424-731-001	Animal Control	$ 2,500	$ 1,395	-44%
	Total Operating Expenditures	**$ 218,100**	**$ 86,415**	-60%
	424 - Debt Services			
100-424-471-003	2018 Lease Purchase Principal (Zb)	$ 5,157		-100%
100-424-471-004	2018 Lease Purchase Interest (Zb)	$ 157		-100%

City of Fountain Inn

Budget for Fiscal Year 2023-2024

Public Works

Account Number	Description	FY 2022-2023 Amended	FY 2023-2024 Proposed	% Change
	IPRB Series 2019 Principal (Public Works Trucks)		$ 134,000	
	IPRB Series 2019 Interest (Public Works Trucks)		$ 29,017	
	IPRB Series 2021 - Principal (New Facility)		$ 33,000	#DIV/0!
	IPRB Series 2021 - Interest (New Facility)		$ 14,555	#DIV/0!
	Total Debt Expenditures	**$ 5,314**	**$ 210,572**	3863%
	424 - Furniture Fixtures and Computers			
100-424-750-002	Furniture, Fixtures and Computers			#DIV/0!
100-424-880-006	Equipment (Depreciable)	$ -	$ -	#DIV/0!
	Total Furniture and Fixtures	**$ -**	**$ -**	#DIV/0!
	Total Expenditures	**$ 696,382**	**$ 462,103**	-34%

City of Fountain Inn

Budget for Fiscal Year 2023-2024

Planning and Development

Account Number	Description	FY 2022-2023 Amended	FY 2023-2024 Proposed	% Change
	425 - Personnel Expenditures			
100-425-110-001	Salaries	$ 133,885	$ 110,652	-17%
100-425-130-002	Overtime	$ 5,000	$ 3,000	-40%
100-425-140-001	Annual Bonus	$ 833	$ -	-100%
100-425-210-001	Health Insurance	$ 33,966	$ 23,555	-31%
100-425-220-002	Payroll Taxes	$ 10,688	$ 8,747	-18%
100-425-230-001	Retirement	$ 22,999	$ 19,928	-13%
100-425-260-001	Worker's Compensation	$ 1,012	$ 624	-38%
	Total Personnel Expenditures	**$ 208,383**	**$ 166,505**	-20%
	425 - Operating Expenditures			
100-425-340-001	Contract Service-Building Services	$ 205,711	$ 261,042	27%
100-425-430-005	Repairs and Maintenance	$ 1,450	$ 1,349	-7%
100-425-432-001	IT Maintenance	$ 5,000	$ 5,400	8%
100-425-432-001	Software Maintenance	$ 9,000	$ 10,000	11%
100-425-432-002	Internet	$ 3,572	$ 3,562	0%
100-425-520-001	General Liability - SCMIRF	$ 2,500	$ 1,633	-35%
100-425-530-001	Telephone	$ 2,330	$ 2,513	8%
100-425-540-001	Legal Ads	$ 1,800	$ 4,185	133%
100-425-580-001	Mileage Reimbursement	$ 250	$ 233	-7%
100-425-580-002	Conferences and Training	$ 1,000	$ 2,325	133%
100-425-610-001	Supplies	$ 5,000	$ 2,325	-54%
100-425-622-001	Utilities	$ 1,440	$ 1,488	3%
100-425-640-001	Dues/Subscriptions	$ 400	$ 3,348	737%
100-425-651-002	Credit Card Fees	$ 500	$ -	-100%
100-425-656-001	Uniforms and Logowear	$ 600	$ 465	-23%
100-425-670-001	Rental / Lease Expenditure	$ 2,550	$ 4,580	80%
	Total Operating Expenditures	**$ 243,103**	**$ 304,447**	25%
	425 - Furniture Fixtures and Computers			
100-425-860-005	Furniture Fixture and Computers	$ 1,500	$ 1,860	24%
100-425-880-006	Vehicles & Equipment (Depreciable)			#DIV/0!
	Total Furniture and Fixtures	**$ 1,500**	**$ 1,860**	24%
	Total Expenditures	**$ 452,986**	**$ 472,812**	4%

City of Fountain Inn
Budget for Fiscal Year 2023-2024
Streets and Grounds

Account Number	Description	FY 2022-2023 Amended		FY 2023-2024 Proposed		% Change
	431 - Personnel Expenditures					
100-431-110-001	Salaries	$	105,577	$	258,061	144%
100-431-130-001	Overtime	$	1,500	$	8,000	433%
100-431-140-001	Bonus	$	642	$	-	-100%
100-431-210-001	Health Insurance	$	25,203	$	65,308	159%
100-431-220-002	Payroll Taxes	$	8,241	$	20,476	148%
100-431-230-001	State Retirement	$	17,732	$	46,640	163%
100-431-260-001	Worker's Compensation	$	4,324	$	8,274	91%
	Total Personnel Expenditures	**$**	**163,220**	**$**	**406,759**	149%
	431 - Operating Expenditures					
100-431-431-001	Splash Pad Maintenance	$	7,000	$	6,510	-7%
100-431-431-002	Grounds Maintenance	$	13,000	$	12,090	-7%
100-431-431-003	Hanging Baskets	$	10,000	$	9,300	-7%
100-431-431-005	Landscaping Maintenance	$	45,000	$	69,750	55%
100-431-431-020	Building Maintenance	$	-	$	1,860	#DIV/0!
100-431-435-001	Equipment and Vehicle Maintenance	$	1,500	$	2,790	86%
100-431-520-001	General Liability - SCMIRF			$	-	#DIV/0!
100-431-530-001	Telephone	$	500	$	465	-7%
100-431-580-001	Conferences and Training	$	5,000	$	2,790	-44%
100-431-610-001	Supplies	$	5,000	$	8,370	67%
100-431-610-003	Safety Equipment	$	2,500	$	2,325	-7%
100-431-613-001	Street Sign Upgrades	$	15,000	$	13,950	-7%
100-431-622-002	Utilities	$	-	$	134,850	#DIV/0!
100-431-626-001	Vehicle Gas	$	3,000	$	4,650	55%
100-431-656-001	Uniforms and Logowear	$	2,500	$	5,580	123%
100-431-730-001	Sidewalk Improvements and Repair	$	20,000	$	18,600	-7%
	Total Operating Expenditures	**$**	**130,000**	**$**	**293,880**	126%

City of Fountain Inn

Budget for Fiscal Year 2023-2024

Streets and Grounds

Account Number	Description	FY 2022-2023 Amended		FY 2023-2024 Proposed		% Change
	431 - Furniture Fixtures & Equipment					
100-424-750-002	Furniture, Fixtures and Computers					#DIV/0!
100-424-880-006	Equipment (Depreciable)	$	18,198	$	-	-100%
	Total Furniture and Fixtures	**$**	**18,198**	**$**	**-**	-100%
	Total Expenditures	**$**	**311,418**	**$**	**700,639**	125%

City of Fountain Inn
Budget for Fiscal Year 2023-2024
Recreation

Account Number	Description	FY 2022-2023 Amended	FY 2023-2024 Proposed	% Change
	451 - Personnel Expenditures			
100-451-110-001	Salaries - Recreation	$ 435,629	$ 387,275	-11%
100-451-130-001	Overtime	$ 10,000	$ 15,000	50%
100-451-140-001	Annual Bonus	$ 2,674	$ -	-100%
100-451-210-001	Employee Health Insurance	$ 73,232	$ 55,269	-25%
100-451-220-002	Payroll Taxes	$ 34,295	$ 30,959	-10%
100-451-230-001	State Retirement	$ 63,315	$ 70,490	11%
100-451-260-001	Worker's Compensation	$ 8,807	$ 9,132	4%
	Total Personnel Expenditures	**$ 627,952**	**$ 568,124**	-10%
	451 - Operating Expenditures			
100-451-430-005	Equipment Maintenance	$ 4,150	$ -	-100%
100-451-431-001	AC Maintenance	$ 24,960	$ 29,546	18%
100-451-431-002	AC Grounds Upkeep	$ 2,250	$ -	-100%
100-451-431-003	Georgia Street Park (Landscaping)	$ 227	$ -	-100%
100-451-431-005	Woodside Park Sign (Landscaping)	$ 1,155	$ -	-100%
100-451-431-006	Swamp Rabbit Trail Maintenance	$ 5,000	$ -	-100%
100-451-432-001	Computer Maintenance	$ 8,279	$ 7,719	-7%
100-451-432-003	Cable / Internet Service	$ 6,550	$ 6,227	-5%
100-451-433-001	Field & Light Maintenance	$ 12,000	$ -	-100%
100-451-433-002	Playground Upkeep Maintenance	$ 50,000	$ -	-100%
100-451-435-001	Vehicle Maintenance	$ 2,500	$ 3,255	30%
100-451-520-001	General Liability - SCMIRF	$ 19,891	$ 18,124	-9%
100-451-530-003	Telephone	$ 6,800	$ 7,440	9%
100-451-545-001	Professional Fees	$ 20,000	$ 18,600	-7%
100-451-580-002	Conferences / Training	$ 1,000	$ 2,790	179%
100-451-610-001	General Supplies	$ 13,000	$ 12,090	-7%
100-451-622-001	Office/Park Utilities	$ 73,994	$ 55,800	-25%
100-451-626-001	Vehicle Gas	$ 4,500	$ 2,790	-38%
100-451-640-001	AC Subscriptions/Publications	$ 100	$ 465	365%
100-451-650-005	Programs - Special Needs	$ 2,000	$ 2,790	40%
100-451-650-006	Programs - Senior Adults	$ 10,000	$ 11,160	12%
100-451-651-002	Credit Card Fees	$ 5,000	$ 4,185	-16%
100-451-656-001	Uniforms and Logowear	$ 2,000	$ 3,720	86%
100-451-658-001	Equipment Reconditioning	$ 5,000	$ 3,348	-33%
100-451-670-001	Rental/Lease Expenditure	$ 6,500	$ 5,580	-14%
100-451-800-001	Programs - Basketball	$ 11,700	$ 7,998	-32%
100-451-800-002	Programs - Baseball/Softball	$ 25,000	$ 35,712	43%
100-451-800-004	Programs - Football	$ 14,000	$ 11,393	-19%
100-451-800-005	Programs - Volleyball	$ 7,385	$ 6,589	-11%

City of Fountain Inn
Budget for Fiscal Year 2023-2024
Recreation

Account Number	Description	FY 2022-2023 Amended	FY 2023-2024 Proposed	% Change
100-451-800-009	Sponsorship Expenditure	$ -	$ 465	#DIV/0!
100-451-800-012	Concession Stand Expense	$ 1,500	$ 1,395	-7%
100-451-800-018	Rudolph Run	$ 6,200	$ 4,976	-20%
100-451-800-020	Coaches Expenditure	$ 3,000	$ -	-100%
100-451-800-022	Recreation Adult Sports Expenditure	$ 300	$ 581	94%
100-451-800-024	Programs - Miracle League	$ 7,500	$ 5,906	-21%
100-451-800-025	Programs - Wrestling	$ -	$ 4,046	#DIV/0!
100-451-800-026	Programs - Cheerleading	$ -	$ 4,650	#DIV/0!
100-451-800-023	Sports Scholarship Expenditures	$ 2,500	$ 2,325	-7%
	Total Operating Expenditures	**$ 365,941**	**$ 281,664**	-23%
	451 - Debt Services			
100-451-471-008	2019 IPRB - Woodside Park Principal	$ 186,000	$ 193,000	4%
100-451-471-009	2019 IPRB - Woodside Park Interest	$ 138,411	$ 132,236	-4%
	Total Debt Expenditures	**$ 324,411**	**$ 325,236**	0%
	451 - Grant Expenditures			
100-451-743-014	Taps Grant-Woodside Trail	$ -	$ -	#DIV/0!
100-451-743-015	Grainger Foundation Grant			#DIV/0!
	Total Grant Expenditures	**$ -**	**$ -**	#DIV/0!
	451 - Furniture Fixtures and Computers			
100-451-860-005	Land Improvements (Non-Depreciable)			#DIV/0!
100-451-860-010	Equipment (Non-Depreciable)			#DIV/0!
100-451-860-001	Furniture, Fixtures and Computers	$ 2,500	$ -	-100%
100-451-880-001	Woodside Park Renovation			#DIV/0!
100-451-880-006	Equipment (Depreciable)			#DIV/0!
	Total Furniture and Fixtures	**$ 2,500**	**$ -**	-100%
	Total Expenditures	**$ 1,320,804**	**$ 1,175,024**	-11%

City of Fountain Inn
Budget for Fiscal Year 2023-2024
Facilities Maintenance

Account Number	Description	FY 2022-2023 Amended	FY 2023-2024 Proposed	% Change
	Personnel Expenditures			
100-453-110-001	Salaries	$ 78,374	$ 86,896	-10.87%
100-453-130-002	Overtime	$ 1,000	$ 4,000	-300.00%
100-453-140-001	Bonus	$ 476	$ -	100.00%
100-453-210-001	Insurance	$ 18,212	$ 14,972	17.79%
100-453-220-002	Payroll Taxes	$ 6,109	$ 6,996	-14.52%
100-453-230-001	Retirement	$ 13,144	$ 15,921	-21.13%
100-453-260-001	Worker's Compensation	$ 4,961	$ 5,681	-14.51%
	Total Personnel Expenditures	**$ 122,276**	**$ 134,466**	-9.97%
	453 - Operating Expenditures			
100-453-430-005	Repairs and Maintenance	$ 3,700	$ 3,441	-7%
100-453-431-001	Commerce Park Maintenance	$ 5,000	$ 5,580	12%
100-453-431-002	Landscaping Maintenance	$ 8,400	$ 7,440	-11%
100-453-431-004	Facilities Maintenance	$ 19,500	$ 7,440	-62%
100-453-435-001	Vehicle Maintenance	$ 2,500	$ 2,325	-7%
100-453-520-001	General Liability - SCMIRF	$ 1,100	$ 2,458	123%
100-453-530-001	Telephone	$ 1,650	$ 1,860	13%
100-453-610-001	General Supplies - Safety Equipment	$ 500	$ 930	86%
100-453-622-001	Utilities/Internet	$ 10,000	$ 11,160	12%
100-453-656-000	Vehicle Gas	$ 3,000	$ 2,976	-1%
100-453-656-001	Uniforms/Logowear	$ -	$ 279	#DIV/0!
	Total Operating Expenditures	**$ 55,350**	**$ 45,889**	-17%
	453 - Capital Outlay			
100-453-860-001	Vehicles and Equipment	$ 11,500	$ -	-100.00%
100-453-860-002	Facility Upgrades - City Hall Signage	$ -	$ -	#DIV/0!
	Total Capital Outlay Expensed	**$ 11,500**	**$ -**	-100.00%
	Total Expenditures	**$ 189,126**	**$ 180,355**	-4.64%

City of Fountain Inn
Budget for Fiscal Year 2023 - 2024
FY 2022-2023 Capital and Fund Balance Appropriations

Description		FY 2023-2024 Proposed
Financing Sources		
Natural Gas Reserves	$	2,728,575
Sewer Fund Reserves	$	378,475
Sewer Grant Funds SCIIP	$	9,999,075
SRF Proceeds - Sewer	$	890,000
Solid Waste Fund	$	362,309
General Fund Balance	$	1,731,992
Hospitality Tax Fund Balance	$	-
Transfer In from ARPA Fund		
Total Revenue and Other Financing Sources	**$**	**16,090,426**
Administration/HR		
Shared Vehicled for City Hall - Planner /events	$	35,000.00
FY 2023-2024 Computer Replacement - ACA Computer	$	2,500.00
Compensation Study	$	100,000.00
City Hall Upgrades - Phase III	$	35,000.00
Total	$	172,500.00
Judicial		
Metal Detector	$	5,025.00
Mic Upgrades for Council Chambers	$	7,500.00
Total	$	12,525.00
Fire Department		
Fire Department Upgrades	$	21,600.00
Washer and Dryer, MDT		
Thermal Camera	$	40,000.00
Total	$	61,600.00
Police Depratment		
Body Worn Cameras		
Vehicle Equipment Package	$	44,000.00
Parking Lot Upgrades	$	25,000.00
Building Security Upgrades	$	75,000.00
Ventilation System and AC for Mechanical Room	$	36,146.00
Total	$	180,146.00

Public Works		
Facilities Maintenance - Pick Up Truck	$	45,000.00
Street and Grounds - Tow Behind	$	35,057.00
Streets and Grounds - Utility Trailer	$	11,876.00
Streets and Grounds - SCAAG Mower	$	17,833.00
Streets and Grounds - Kubota ATV	$	18,599.00
Sanitation - One Armed Garbage Truck	$	362,309.00
Streets and Grounds - Main Street Trash Recepticle Upgrade	$	21,729.00
Total	$	512,403.00

Sewer Department		
Sewer - Skid Steer (shared with Natural Gas)	$	43,475.00
Sewer - Camera Van with Software	$	290,000.00
Sewer - Ford F150	$	45,000.00
Sewer Rehabilitation - FY 2023-2024	$	10,889,075.00
Total	$	11,267,550.00

Planning and Development		
Plotter Upgrade	$	17,500.00
Zoning Plan Updates	$	140,000.00
Total	$	157,500.00

Finance		
Parking Lot Upgrades	$	160,000.00
Signage Upgrades	$	5,000.00
Total	$	165,000.00

Recreation		
Stage Curtain	$	13,000.00
Kitchen Equipment	$	5,000.00
Total	$	18,000.00

General Government		
Rotary Park Wall	$	17,000.00
Economic Devlopment Incentives	$	500,000.00
C-Funds Match	$	87,000.00
Parking Lot Upgrades	$	210,627.00
Total	$	814,627.00

Natural Gas		
New Subdivisions	$	1,500,000.00
New Service Lines	$	363,000.00
Jones Mill Creek Crossing	$	350,000.00

Field Truck Replacement x 4		$	179,000.00
Computer Modeling		$	40,000.00
Heritage Crossings		$	50,000.00
Industrial Station Replacement		$	75,000.00
Steel Replacement		$	50,000.00
Skid Steer - Shared with Sewer Fund		$	43,475.00
Tarp System		$	5,100.00
Utlities Complex Computer Equipment		$	73,000.00
	Total	$	2,728,575.00
Capital and One Time Fund Balance Appropriations		$	16,090,426.00

<table>
<tr><td>FOUNTAIN INN
est 1886</td><td>REQUEST FOR COUNCIL ACTION
City of Fountain Inn, South Carolina

To: Mayor and Members of City Council
From: Shawn M. Bell, City Administrator</td><td>June 8, 2023

Regular City Council Meeting</td></tr>
<tr><td colspan="3">☐ Ordinance/First Reading ☐ Ordinance/Second Reading ☒ Resolution/First & Final Reading</td></tr>
</table>

Agenda Date Requested:

June 8, 2023

Ordinance/Resolution Caption:

Request to Initiate a Text Amendment to the I-1, Industrial District in the Fountain Inn Zoning Ordinance.

Summary Background:

It has come to Staff's attention that utilities substations are not a permitted use in the I-1, Industrial District. Staff is requesting that City Council authorize the initiation of a text amendment to the Fountain Inn Zoning Ordinance that will amend *Article 5, District Regulations, Section 5:8, I-1, Industrial District* to add "Utilities substations and other similar public service uses" as a permitted use in the I-1, Industrial District.

Impact If Denied:

If denied, no Text Amendment will be initiated.

Impact If Approved:

If approved, Staff will complete Public Hearing requirements and forward the request to Planning Commission for recommendation before it returns to City Council for First Reading.

Financial Impact:

N/A

FOUNTAIN INN est 1886	**REQUEST FOR COUNCIL ACTION** City of Fountain Inn, South Carolina To: Mayor and Members of City Council From: Shawn M. Bell, City Administrator	June 8, 2023 Regular City Council Meeting

☒ Ordinance/First Reading ☐ Ordinance/Second Reading ☐ Resolution/First & Final Reading

Agenda Date Requested:

June 8, 2023

Ordinance/Resolution Caption:

Amending various portions of Article 5, Table 7.3, and Section 7:16:3 of Appendix A (Zoning) of the City Code of Ordinances.

Summary Background:

This is a text amendment to the Fountain Inn Zoning Ordinance that will amend *Article 5, District Regulations* to remove references to Height Limitation and Front Yard, Side Yard, and Rear Yard Dimensional Requirements as outlined in the following sections:

1. Sections 5:1.5 and 5:1.6 (R-15, R-12, R-10, R-7.5 and R-6, Residential Districts)
2. Sections 5:2.4-2 through 5:2.4-5 (R-M, Residential Multifamily District)
3. Section 5:3.5-3 (R-MHP, Residential Manufactures Home Park District)
4. Sections 5:4.3 and 5:4.4 (O-D, Office District)
5. Section 5:5.3 (C-1, Central Business District)
6. Sections 5:6.3 and 5:6.4 (C-2, Commercial District)
7. Sections 5:7.3 and 5:7.4 (S-1, Services District)
8. Sections 5:8.4 and 5:8.5 (I-1, Industrial District)
9. Sections 5:9.2.6 and 5:9.2.7 (POD, Planned Office District)
10. Sections 5:9.3.6 and 5:9.3.7 (NC, Neighborhood Commercial District)

The regulations outlined in *Table 7.3 Setback/Height Requirements* and *Table 7.4 Nonresidential Setback/Height Requirements* of the Fountain Inn Zoning Ordinance will remain. The following changes to *Table 7.3* are proposed:

1. Side Setback in the R-15, R-12, R-10, R-7.5, and R-6 Residential Districts: Add "See Section 7:16:4"
2. Min. Lot Width in the R-M, Multifamily Residential District: Remove "See Sec. 7:3.9"
3. Front Setback in the NC, Neighborhood Commercial District: Remove "7:3.6" and replace with "7:16:3.6"
4. Maximum Height in the NC, Neighborhood Commercial District: Remove "See Section 7:16:3.8"
5. Front Setback, Side Setback, and Rear Setback in C-1, Commercial District: Remove existing dimensions and section references and replace with "See Section 5:5.4"
6. Front Setback in C-2, Commercial District: Remove "7:3.6" and replace with "7:16:3.6"
7. Side and Rear Setback in S-1, Services District: Add "See Section 7:16:3.10"
8. Side and Rear Setback in I-1, Industrial District: Add "25"

The following changes in *Section 7:16:3 Determining Setback Lines in All Districts* are proposed:

1. *Section 7:16:3.8. Reduction in Setback in NC, POD, and OD Districts*: Revise language to state “No structure shall be erected within 25 feet from any side or 20 feet from any rear lot line…”
2. *Section 7:16:3.10 Setbacks for I-1*: Revise heading to state “*Setbacks for I-1 and S-1*”

Impact If Denied:

If denied, there will be no update to the Zoning Ordinance.

Impact If Approved:

If approved, the Zoning Ordinance will be updated to reflect the information above.

Financial Impact:

N/A

CITY OF FOUNTAIN INN, SOUTH CAROLINA
ORDINANCE 2023-7

AMENDING VARIOUS PORTIONS OF ARTICLE 5, TABLE 7.3, AND SECTION 7:16:3 OF APPENDIX A (ZONING) OF THE CITY CODE OF ORDINANCES OF THE CITY OF FOUNTAIN INN, SOUTH CAROLINA, 1992, AS AMENDED ("CITY CODE") REGARDING SETBACKS AND HEIGHT REQUIREMENTS; AND INVOKING PENDING ORDINANCE DOCTRINE.

WHEREAS, the City Council ("Council") of the City of Fountain Inn ("City") finds:

(a) there appear to be conflicting setback requirements in the "The Code of Ordinances of the City of Fountain Inn, South Carolina, 1992" with the enactment of this Ordinance; and

(b) the Council desires to remove certain setback requirements and clarify language and provide for revised references across all provisions of the City Code;

NOW, THEREFORE, the Council ordains:

1. Amendment.

(a) Each of the following sections of Appendix A of the City Code is stricken in its entirety and replaced with "Reserved.":

(i) Section 5:1-5
(ii) Section 5:1-6
(iii) Section 5:2.4-2
(iv) Section 5:2.4-3
(v) Section 5:2.4-4
(vi) Section 5:2.4-5
(vii) Section 5:3.5-3
(viii) Section 5:4.3
(ix) Section 5:4.4
(x) Section 5:5.3
(xi) Section 5:6.3
(xii) Section 5:6.4
(xiii) Section 5:7.3
(xiv) Section 5:7.4
(xv) Section 5:8.4
(xvi) Section 5:8.5
(xvii) Section 5:9.2.6
(xviii) Section 5:9.2.7
(xviv) Section 5:9.3.6
(xvv) Section 5:9.3.7

(b) Table 7.3 of Appendix A of the City Code is amended with such items underlined being added to and such items stricken through being removed from, as follows:

Table 7.3 Setback/Height Requirements

District	Min. Lot Width (feet)	Front Setback (feet)	Side Setback (feet)	Rear Setback (feet)	Maximum Height (feet)
R-15 Single-Family Residential	60	20 Residential 30 Collector 50 Arterial	5 See Section 7:16:4	5	45
R-12 Single-Family Residential	60	20 Residential 30 Collector 50 Arterial	5 See Section 7:16:4	5	45
R-10 Single-Family Residential	60	20 Residential 30 Collector 50 Arterial	5 See Section 7:16:4	5	45
R-7.5 Single-Family Residential	60	20 Residential 30 Collector 50 Arterial	5 See Section 7:16:4	5	45
R-6 Single-Family Residential	60 (20 for interior attached units)	20 Residential 30 Collector 50 Arterial	5 (for Single-Family Attached see Section 7:16:4); See Section 7:16:4	5	45
R-M Multifamily Residential	60 ~~See Sec. 7:3.9~~	20 Residential 30 Collector 50 Arterial	25 See Sec. 7:16:3.9	25 See Sec. 7:16:3.9	45
R-MHP Manufactured Home Park	None	35	15	15	45
O-D	None	25	25 See Section 7:16:3.8	20 See Section 7:16:3.8	45
POD Office	None	15	25 See Sec. 7:16:3.8	20 See Sec. 7:16:3.8	45
NC Neighborhood Commercial	None	15 See Section ~~7:3.6~~7:16:3.6	25 See Section 7:16:3.8	20 See Section 7:16:3.8	45 ~~See Section 7:16:3.8~~
C-1 Commercial	None	~~25~~ See Section ~~7:3.6~~5:5.4	~~None~~ See Section ~~7:16:3.6~~5:5.4	~~20~~ See Section ~~7:16:3.6~~5:5.4	45
C-2 Commercial	None	25 See Section ~~7:3.6~~7:16:3.6	None See Section 7:16:3.6	20 See Section 7:16:3.6	45
S-1 Services	None	45	25 See Section 7:16:3.10	20 See Section 7:16:3.10	45
I-1 Industrial	None	50	See Section 7:16:3.10	25 See Section 7:16:3.10	90

(c) Section 7:16:3.8 of Appendix A of the City Code is amended with such items underlined being added to and such items stricken through being removed from, as follows:

7:16:3.8. Reduction in Setback in NC, POD, and OD Districts. No structure shall be erected within 25 feet from any side lot line or 20 feet from any rear lot line of any neighborhood commercial district and/or planned office development district. However, where land uses within the NC, POD, and

OD districts are the same as uses permitted on adjoining properties, the side and rear setbacks adjoining those like uses may be reduced to a minimum of five feet.

(d) Section 7:16:3.10 of Appendix A of the City Code is amended with such items underlined being added to and such items stricken through being removed from, as follows:

> 7:16:3.10. Setbacks for I-1 and S-1. All buildings shall be set back from all street right-of-way lines not less than 50 feet. No building shall be located closer than 25 feet to a side or rear lot line except where the property is adjacent to a railroad right-of-way and written approval from the railroad authorities has been obtained to utilize the railroad spur for loading and unloading.

2. Codification. The amendment to each of the sections of the City Code references in this Ordinance, including, for example, Article 5, specifically, section 5:1.5, section 5:1.6, section 5:2.4-2 through and including section 5:2.4-5, section 5:3.5-3, section 5:4.3, section 5:4.4, section 5:5.3, section 5:6.3, section 5:6.4, section 5:7.3, section 5:7.4, section 5:8.4, section 5:8.5, section 5:9.2.6, section 5:9.2.7, section 5:9.3.6, section 5:9.3.7, Table 7.3, section 7:16:3.8, and section 7:16:3.10, shall be codified as part of each applicable section of the City Code of Ordinances of the City of Fountain Inn, South Carolina, 1992, as amended, or as otherwise provided as part of the City's next re-codification.

3. Severability. If any part of this Ordinances is unenforceable for any reason, then the remainder of this Ordinance remains in full force and effect.

4. Pending Ordinance Doctrine; Effective Date. The "Pending Ordinance Doctrine," as described and applied by the South Carolina Supreme Court in *Sherman vs. Reavis*, 273 S.C. 542, 257 S.E.2d 735 (1979), and as adopted and applied by South Carolina courts in other decisions, is adopted and declared to be in full force and effect in the City with respect to application of any City planning, zoning, and development matters, including the matters contained in this Ordinance. As a result, this Ordinance shall be deemed to be applicable at and after first reading.

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CITY OF FOUNTAIN INN, SOUTH CAROLINA

____
George Patrick McLeer, Jr., Mayor

[CITY SEAL]

ATTEST:

____
Elizabeth Adams, City Clerk

APPROVED AS TO FORM:

____
Michael E. Kozlarek, Esq.
King Kozlarek Law LLC

First Reading:	June 8, 2023
Second Reading / Final Approval:	July 13, 2023

CITY OF FOUNTAIN INN, SOUTH CAROLINA
ORDINANCE 2023-8

TO PROVIDE FOR THE SPECIAL PROPERTY TAX ASSESSMENT AUTHORIZED BY SOUTH CAROLINA CODE ANNOTATED SECTION 5-21-140; AND OTHER RELATED MATTERS.

WHEREAS, the City Council ("Council") of the City of Fountain Inn ("City") finds:

(a) South Carolina Code Annotated section 5-21-140 ("Municipal Bailey Bill") provides that municipalities may, by ordinance, grant special property tax assessments to real property which qualifies as permitted under the Municipal Bailey Bill;

(b) South Carolina Code Annotated section 4-9-195 ("County Bailey Bill") provides that counties may, by ordinance, grant special property tax assessments to real property which qualifies as permitted under the County Bailey Bill;

(c) Greenville County, South Carolina ("Greenville"), by and through Chapter 7, Article I, section 7-13 of the Greenville County Code of Ordinances (with any successor provision(s), collectively, "Greenville Bailey Bill");

(d) Laurens County, South Carolina ("Laurens"), by and through Article II, Division 2, section 20-31 through and including section 30-34 of the Laurens County Code of Ordinances (with any successor provision(s), collectively, "Laurens Bailey Bill"); and

(e) providing for the special property tax assessment as permitted by the Municipal Bailey Bill will (1) encourage the restoration of certain properties, (2) promote community development and redevelopment, (3) encourage sound community planning, and (4) promote the general health, safety, and welfare of the community;

WHEREAS, the Council desires to amend "The Code of Ordinances of the City of Fountain Inn, South Carolina, 1992" ("City Code") with the enactment of this Ordinance;

NOW, THEREFORE, the Council ordains that everything between the "*" be enacted and codified in the City Code as described in this Ordinance:

****

Sec. 18-2. Enactment of Municipal Bailey Bill.

(a) The City authorizes the Municipal Bailey Bill as part of the Code of Ordinances of the City of Fountain Inn.

(b) For all property located in the City and Greenville, the City adopts the provisions of the Greenville Bailey Bill, including the mechanism by which properties are certified and decertified for the benefits of the Greenville Bailey Bill.

(c) For all property located in the City and Laurens, the City adopts the provisions of the Greenville Bailey Bill, except for the mechanism by which properties are certified and decertified for the benefits of the Greenville Bailey Bill, for which the City adopts the provisions of the Laurens Bailey Bill.

****

2. <u>Codification</u>. The City shall codify the contents of this Ordinance, online as soon as practicable and in print as part of the City's next, regular, re-codification as part of Chapter 18, section 18-7, or as otherwise appropriately numbered, of the City Code as and if next codified.

3. Reservation of Code Sections. Any unused sections of the City Code shall remain reserved for future use.

4. Reservation to City. The City reserves the right to repeal or amend this Ordinance, at any time, from time to time, as often as the City, in its sole discretion, deems appropriate.

4. Severability. If any part of this Ordinances is unenforceable for any reason, then the remainder of this Ordinance remains in full force and effect.

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CITY OF FOUNTAIN INN, SOUTH CAROLINA

____
George Patrick McLeer, Jr., Mayor

[CITY SEAL]

ATTEST:

____
Elizabeth Adams, City Clerk

APPROVED AS TO FORM:

____
Michael E. Kozlarek, Esq.
King Kozlarek Law LLC

First Reading:	June 8, 2023
Second Reading / Final Approval:	July 13, 2023

§ 7-13 SPECIAL TAX ASSESSMENT FOR REHABILITATED HISTORIC PROPERTIES; APPLICATION THEREFOR.

(a) General provisions. Pursuant to the provisions of S.C. Code § 4-9-195, as amended, the County grants a special property tax assessment to real property which qualifies as "rehabilitated historic property." Unless otherwise specified by resolution of the County Council, the special assessment period shall be 10 years. County Council may, by resolution, approve a longer special assessment period, up to an aggregate period not to exceed 20 years. To qualify for a special assessment period greater than 10 years, County Council must find that the proposed rehabilitation of the subject property is extensive in scale and scope; will foster the economic viability of the surrounding community; and that granting an assessment period greater than 10 years is in the best interest of the County. County Council designates the Greenville County Historic Preservation Commission to perform Council's functions in regard to determining property to be "historic" and to certifying property as having qualified as "rehabilitated historic property" for special tax assessment purposes when all statutory requirements have been met.

(b) Certification, criteria for "historic" designation. In order to be eligible for the special property tax assessment, historic properties must receive preliminary certification prior to the commencement of any work, and final certification upon completion of approved work.

(1) To receive preliminary certification, a property must meet the following conditions:

a. The owner of the property applies for and is granted historic designation, pursuant to subsection (b)(3) below, by the Greenville County Historic Preservation Commission; and

b. The proposed rehabilitation receives approval of rehabilitation work from the Greenville Historic Preservation Commission.

(2) To receive final certification, a property must have met the following conditions:

a. The property has received preliminary certification;

b. The completed rehabilitation receives approval of rehabilitation work from the Greenville County Historic Preservation Commission as being consistent with the plans approved by the Greenville County Historic Preservation Commission as part of the preliminary certification; and

c. The minimum expenditures for rehabilitation were incurred and paid.

(3) Property shall qualify as "historic" for the special assessment when:

a. It is listed in the National Register of Historic Places;

b. It is at least 50 years old and is designated as a historic property by the Greenville County Historic Preservation Commission in accord with this section; or

c. It meets such other and additional requirements as may be established by the South Carolina General Assembly in the future.

(4) In order for a 50-year-old building to qualify as "historic" when it is not listed on the National Register of Historic Places, the building must be shown to meet 1 of the following criteria:

a. The structure's architectural design and materials of construction are good examples of those types of design and construction recognized among architects and preservationists as having had historical significance in the County's development;

b. The structure is associated in a meaningful way with a person or group who made a significant contribution to the County's political, economic, religious, social, artistic, or literary development; or

c. The structure is associated with a person or group recognized on the state or national level as having made significant contributions to science, religion, politics, business, literature, the arts, or other professions.

(c) Standards for review of rehabilitation work. To be eligible for the special tax assessment, historic rehabilitations must be appropriate for the historic building and the historic district in which it is located. This is achieved through adherence to the Secretary of the Interior's Standards for Rehabilitation and any applicable County-adopted design guidelines, as from time to time are amended.

(1) Work to be reviewed. The following work will be reviewed according to the standards set forth above:

a. Repairs to the exterior of the designated building;

b. Alterations to the exterior of the designated building;

c. New construction on the property on which the building is located;

d. Alterations to interior primary spaces; and

e. Any remaining work where the expenditures for such work are being used to satisfy the minimum expenditures for rehabilitation.

(2) Minimum expenditures for rehabilitation. Minimum expenditures for rehabilitation means the owner or his estate rehabilitates the building, with expenditures for rehabilitation exceeding 50% of the fair market value of the owner-occupied building, or with expenditures for rehabilitation exceeding the fair market value of the income-producing building. Fair market value means the appraised value as certified to the Greenville County Historic Preservation Commission by a real estate appraiser licensed by the State of South Carolina; the sales price as delineated in a bona fide contract of sale within 6 months of the time it is submitted; or the most recent appraised value published by the Greenville County Tax Assessor.

(3) Expenditures for rehabilitation. Expenditures for rehabilitation means the actual costs of rehabilitation relating to 1 or more of the following:

a. Improvements located on or within the historic building as designated;

b. Improvements outside of but directly attached to the historic building which are necessary to make the building fully useable (such as vertical circulation), but shall not include rentable/habitable floor space attributable to new construction;

c. Architectural and engineering services attributable to the design of the improvements; or

d. Costs necessary to maintain the historic character or integrity of the building.

(4) Scope. The special tax assessment may apply to the following:

a. Structure(s) rehabilitated; and/or

b. Real property on which the building is located.

(5) Time limits. Upon preliminary certification, the property will be assessed for 2 years on the fair market value of the property at the time the preliminary certification was made. If the project is not complete after 2 years, but the minimum expenditures for rehabilitation have been incurred, the property continues to receive the special assessment until the project is complete, but not for more than 5 years. The total special tax assessment period shall not exceed 10 years.

(D) Process.

(1) Plan required. Owners of property seeking approval of rehabilitation work must submit a completed application for preliminary certification for special tax assessment with supporting documentation prior to beginning work.

(2) Preliminary certification. Upon receipt of the completed application, the proposal shall be placed on the next available agenda of the Greenville County Historic Preservation Commission to determine if the project is consistent with the standards for rehabilitation in subsection (C) above. Within 30 calendar days of its decision, the Greenville County Historic Preservation Commission shall provide written notification of its decision to the owner of property. Upon receipt of this determination, the owner may:

(a) If the application is approved, obtain required permits and begin rehabilitation;

(b) If the application is not approved, revise such application in accordance with comments provided by the Greenville County Historic Preservation Commission; or

(c) If the application is not approved, appeal the decision to the South Carolina Department of Archives and History.

(3) Substantive changes. Once preliminary certification is granted to an application, substantive changes must be approved by the Greenville County Historic Preservation Commission. Unapproved substantive changes are conducted at the risk of the property

owner and may disqualify the project from eligibility. Additional expenditures will not qualify the project for an extension on the special tax assessment.

(4) Final certification. Upon completion of the project, owners of property must submit a completed application for final certification for special tax assessment to receive final certification in order to be eligible for the special tax assessment. The Greenville County Historic Preservation Commission will inspect completed projects to determine if the work is consistent with the approval granted by the Greenville County Historic Preservation Commission. Final certification will be granted when the completed work meets the standards and verification is made that expenditures have been made in accordance with divisions (C)(3) and (4). Upon final certification, the property will be assessed for the remainder of the special assessment period on the fair market value of the property at the time of the preliminary certification was made. If the completed project does not comply with all requirements for final certification, final certification must not be granted and any monies not collected by the Greenville County Tax Collector due to the special assessment must be returned to the Greenville County Tax Collector. The Greenville County Historic Preservation Commission shall notify the Greenville County Tax Assessor if final certification is not granted.

(5) Additional work. For the remainder of the special assessment period after final certification, the property owner shall notify the Greenville County Historic Preservation Commission of any additional work, other than ordinary maintenance. The Greenville County Historic Preservation Commission shall review the work at a regularly scheduled hearing and determine whether the overall project is consistent with the standards for rehabilitation. If the additional work is found to be inconsistent, the property owner may withdraw his request, or revise the proposed additional work.

(6) Decertification. When property has received final certification and is assessed as rehabilitated historic property, it remains so certified and must be granted the special assessment until the property becomes disqualified by any one of the following:

a. Written notice by the owner to the County to remove the preferential assessment;

b. Removal of the historic designation by County Council; or

c. Rescission of the approval of rehabilitation work by the Greenville County Historic Preservation Commission because of alterations or renovations by the owner or his estate which cause the property to no longer possess the qualities and features which made it eligible for final certification.

(7) Sale or transfer of ownership of real property. Under no circumstances shall the sale or transfer of ownership of real property certified and assessed in accordance with this section and any ordinance in effect at the time disqualify the property from receiving the special property tax assessment under this section. Notification of any change affecting eligibility must be given immediately to the appropriate county taxing and assessing authorities.

(8) Notification. Upon preliminary certification and final certification of a property, the owner of property shall notify the Greenville County Assessor that such property has been duly certified and is eligible for the special tax assessment. The owner has the responsibility to confirm the special assessment status on an annual basis with the County. Furthermore, notification of any change affecting eligibility must be given immediately to the Greenville County Assessor. Upon decertification, the owner shall provide the notification if he initiates the decertification; the Greenville County Historic Preservation Commission shall provide the notification if it initiates the decertification.

(9) Date effective. If an application for preliminary certification is approved by August 1, the special assessment authorized herein is effective for that year. Otherwise, it is effective beginning with the following year. The special assessment only begins in the current or future tax years as provided for in this section. In no instance may the special assessment be applied retroactively.

(1976 Code, § 7-13) (Ord. 4611, §§ 1-5, passed 3-4-2014; Ord. 4699, § 1, passed 5-5-2015)

DIVISION 2. REHABILITAED HISTORIC PROPERTIES

Sec. 20-31. Special tax assessment created.

A special tax assessment is created for eligible rehabilitated historic properties based upon the assessed value of the property at the time of preliminary certification. The said special tax assessment shall be for a period of at least two years but not longer than 20 years, and shall otherwise be determined by vote of a majority of the members of the Laurens County Council then seated, based upon the benefits to be gained by the residents and taxpayers of Laurens County, including, but not limited to, the restoration of historic properties in Laurens County, the development and redevelopment of Laurens County, the sound community planning of Laurens County, and the general health, safety and welfare of Laurens County.

(Ord. No. 797, § 1, 9-8-2015)

Sec. 20-32. Eligible properties.

(a) *Certification.* In order to be eligible for the special tax assessment, historic properties must receive preliminary and final certification by South Carolina Department of Archives and History and/or National Register of Historic Places in addition to:

  (1) All application fees have been paid in full by the applicant, and

  (2) The property has met all other requirements of this division.

(b) *Historic designation.* In order to be eligible for the special tax assessment, the property must meet one of the following criteria:

  (1) The property is listed on the National Register of Historic Places either individually or as a contributing property in a district, or

  (2) The property is at least 50 years old and meets one of the following criteria, or

  (3) The property is determined eligible for the National Register of Historic Places by the South Carolina Department of Archives and History.

(Ord. No. 797, § 2, 9-8-2015)

Sec. 20-33. Eligible rehabilitation.

(a) *Standards for rehabilitation.* To be eligible for the special tax assessment, historic rehabilitations must be conducted according to the standards established and approved by the National Register of Historic Places and/or the South Carolina Department of Archives and History:

(b) *Work to be reviewed.* The work to be reviewed will be done by National Register of Historic Places and/or the South Carolina Department of Archives and History according to the standards set forth.

(c) *Minimum expenditures for rehabilitation.* To be eligible for the special tax assessment, the owner or the owner's estate must meet a minimum investment of 75 percent of the fair market value of the building which is to be rehabilitated.

(1) "Fair market value" means the appraised value as certified to and accepted by Laurens County by a real estate appraiser licensed by the State of South Carolina, the appraised value as certified by the Laurens County Assessor's Office or the sales price as delineated in a bona fide contract of sale within 12 months of the submission of the application.

(d) *Expenditures for rehabilitation.* "Expenditures for rehabilitation" means the actual cost of rehabilitation relating to one or more of the following:

(1) Improvements located on or within the historic building as designated.

(2) Improvements outside of but directly attached to the historic building which are necessary to make the building fully usable, such as vertical circulation, but shall not include rentable or habitable floor space attributable to new construction.

(3) Architectural and engineering services attributable to the design of the improvements.

(4) Costs necessary to maintain the historic character or integrity of the building.

(e) *Scope.* The special tax assessment may apply to the structure rehabilitated and the real property on which the building is located.

(f) *Time limits.* If the project is not or will not be complete upon the expiration of the period special tax assessment but the minimum expenditures for rehabilitation have been incurred, the Laurens County Council may, in its sole discretion, extend the special tax assessment for an additional period or periods of two years.

(Ord. No. 797, § 3, 9-8-2015)

Sec. 20-34. Process.

(a) *Fee.* A fee is required to participate in the process.

(1) Fees shall be made payable to Laurens County.

(2) For owner-occupied, non-income producing properties, the fee shall be $150.00.

(3) For income-producing properties or properties not owner-occupied, the fee shall be $300.00.

(b) *Plan required.* Property owners seeking approval of rehabilitation work must submit a completed application with supporting documentation to the Laurens County Building Codes Office prior to beginning work.

(c) *Notification.* Upon final certification of a rehabilitated historic property or decertification of a property, the Laurens County Assessor, Auditor and Treasurer shall be notified of the same by the National Register of Historic Places and/or the South Carolina Department of Archives and History.

(d) *Application.* Upon final certification, the property owner shall make application to the Laurens County Assessor and Auditor for the special tax assessment. The special tax assessment shall remain in effect for the length of the applicable special assessment period, unless the property becomes decertified under the provisions of this division.

(e) *Date effective.* If an application for preliminary certification is filed by May 1, or the preliminary or final certification is approved by August 1, the special tax assessment is effective for that tax year. Otherwise, the special tax assessment is effective for the following tax year.

(f) *Decertification.* A property may become decertified and thus disqualified from the special tax assessment by any one of the following:

(1) Written notice from the owner requesting removal of the special tax assessment;

(2) Removal of the historic designation by the National Register of Historic Places and/or the South Carolina Department of Archives and History or by Laurens County Council based upon noncompliance with this division.

(Ord. No. 797, § 4, 9-8-2015)

CITY OF FOUNTAIN INN, SOUTH CAROLINA
ORDINANCE 2023-9

AMENDING SECTION 5:9:6.3 OF APPENDIX A (ZONING) OF THE CITY CODE OF ORDINANCES OF THE CITY OF FOUNTAIN INN, SOUTH CAROLINA, 1992, AS AMENDED ("CITY CODE"); AND INVOKING PENDING ORDINANCE DOCTRINE.

WHEREAS, the City Council ("Council") of the City of Fountain Inn ("City") finds:

(a) there appear to be conflicting setback requirements in the "The Code of Ordinances of the City of Fountain Inn, South Carolina, 1992" with the enactment of this Ordinance; and

(b) the Council desires to remove certain setback requirements and clarify language and provide for revised references across all provisions of the City Code;

NOW, THEREFORE, the Council ordains:

1. Amendment. Section 5:9:6.3 of Appendix A of the City Code is amended with such items underlined being added to and such items stricken through being removed from, as follows:

> City Council, Planning Commission, ~~or~~ Board of Zoning Appeals, and the Zoning Administrator, may each initiate proposed changes or amendments to the ordinance text. In addition, ~~P~~petitions for text changes or amendments may be made by any interested property owner or resident of the City of Fountain Inn ~~must first be presented to the Public Service, Planning and Development Committee of County Council. In the event City Council recommends approval of the textchange or amendment for public hearing, the text change or amendmentshall be scheduled for public hearing, and considered for adoption.~~

2. Codification. The City shall codify the contents of this Ordinance, online as soon as practicable and in print as part of the City's next, regular, re-codification as part of Chapter 18, section 18-7, or as otherwise appropriately numbered, of the City Code as and if next codified.

3. Reservation to City. The City reserves the right to repeal or amend this Ordinance, at any time, from time to time, as often as the City, in its sole discretion, deems appropriate.

4. Severability. If any part of this Ordinances is unenforceable for any reason, then the remainder of this Ordinance remains in full force and effect.

5. Pending Ordinance Doctrine; Effective Date. The "Pending Ordinance Doctrine," as described and applied by the South Carolina Supreme Court in *Sherman vs. Reavis*, 273 S.C. 542, 257 S.E.2d 735 (1979), and as adopted and applied by South Carolina courts in other decisions, is adopted and declared to be in full force and effect in the City with respect to application of any City planning, zoning, and development matters, including the matters contained in this Ordinance. As a result, this Ordinance shall be deemed to be applicable at and after first reading.

[ONE SIGNATURE PAGE FOLLOWS]
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CITY OF FOUNTAIN INN, SOUTH CAROLINA

____
George Patrick McLeer, Jr., Mayor

[CITY SEAL]

ATTEST:

____
Elizabeth Adams, City Clerk

APPROVED AS TO FORM:

____
Michael E. Kozlarek, Esq.
King Kozlarek Law LLC

First Reading:	June 8, 2023
Second Reading / Final Approval:	July 13, 2023

<table>
<tr><td>FOUNTAIN INN
est 1886</td><td>REQUEST FOR COUNCIL ACTION
City of Fountain Inn, South Carolina

To: Mayor and Members of City Council
From: Shawn M. Bell, City Administrator</td><td>June 8, 2023

Regular City Council Meeting</td></tr>
<tr><td colspan="3">☒ Ordinance/First Reading ☐ Ordinance/Second Reading ☐ Resolution/First & Final Reading</td></tr>
</table>

Agenda Date Requested: June 8, 2023

Ordinance/Resolution Caption: An Ordinance to Amend the Official Zoning Map of the City, for the Purpose of Changin the Zoning Classification of the Property Described in this Ordinance (303 Fairview St, TMS: 0345001000900).

Summary Background: Z-2023-4 would rezone approximately 0.56 acres at 303 Fairview St from I-1, Industrial District to C-2, Commercial District. The subject property is part of the Fountain Inn Master Plan, where it is designated as Commercial.

The subject parcel consists of a single-family residence. Surrounding land uses are commercial and single-family residential to the north, office and commercial to the east, and storage to the south, and single-family residential to the west.

Planning Commission voted unanimously to approve the rezoning request at the June 6 meeting.

Impact If Denied: If denied, the subject property would remain zoned I-1, Industrial District.

Impact If Approved: If approved, the subject property would be rezoned to C-2, Commercial District.

Financial Impact: N/A

NO. Z 2023-4

AN ORDINANCE

AN ORDINANCE TO AMEND THE OFFICIAL ZONING MAP OF FOUNTAIN INN, SAID AMENDMENT FOR THE PURPOSE OF CHANGING THE ZONING CLASSIFICATION OF THE PROPERTY DESCRIBED IN THIS ORDINANCE (303 FAIRVIEW STREET).

WHEREAS, the City of Fountain Inn received a petition for re-zoning of the real property described herein; and

WHEREAS, the Fountain Inn Planning Commission conducted a public hearing on the re-zoning petition and after duly considered same and the receiving a staff report voted to approve the re-zoning request from I-1, Industrial District to C-2, Commercial District;

NOW, THEREFORE, BE IT ORDAINED by the Mayor and Council of the City of Fountain Inn, South Carolina:

SECTION 1: That the real property referred to herein is described fully in Docket Number PZ-2023-008 and is located at 303 Fairview Drive, containing approximately 0.56 acres Greenville County Tax Map 034500100900, located in the City of Fountain Inn, South Carolina and more fully described on Exhibit A attached hereto and made a part hereof by reference.

SECTION 2. The Property is hereby rezoned from I-1, Industrial District to C-2, Commercial District.

SECTION 3. This Ordinance shall be effective upon second and final reading by the City Council.

DONE IN REGULAR MEETING THIS 13th DAY OF JULY, 2023.

CITY OF FOUNTAIN INN, SOUTH CAROLINA

____
George Patrick McLeer, Jr., Mayor

[CITY SEAL]

ATTEST:

____
Elizabeth Adams, City Clerk

APPROVED AS TO FORM:

____
Michael E. Kozlarek, Esq.
King Kozlarek Law LLC

First Reading:	June 8, 2023
Second Reading / Final Approval:	July 13, 2023

EXHIBIT A

FOUNTAIN INN
est 1886
Fountain Inn Planning and Development
200 North Main Street
Fountain Inn, SC 29644
Office: 864.409.3334

TO:	**Mayor and City Council** **Planning Commission**
FROM:	**Planning and Development Department**
RE:	**PZ-2023-008**
APPLICANT:	**Bryan Beal of B&B Real Estate & Development for 303 Fairview FI LLC**
PROPERTY LOCATION:	**303 Fairview St**
PIN/TMS#(s):	**0345001000900**
EXISTING ZONING:	**I-1, Industrial District**
REQUESTED ZONING:	**C-2, Commercial District**
PROPOSED LAND USE:	**Office**
ACREAGE:	**0.56**
COUNCIL WARD:	**5 – Don**

EXISTING LAND USE: Single-family residential

AREA CHARACTERISTICS:

Direction	Zoning	Land Use
North	C-2, NC, R-M, R-15	Commercial, Single-Family Residential
East	O-D, C-2	Office, Commercial
South	I-1	Storage
West	R-12	Single-Family Residential

WATER AVAILABILITY: Greenville Water

SEWER AVAILABILITY: City of Fountain Inn

Fountain Inn Master Plan CONFORMANCE: The subject property is part of the Fountain Inn Master Plan, where it is designated as *Commercial.* **Please refer to the Future Land Use Map at the end of the document. **

ROADS AND TRAFFIC: Fairview Street is a two-lane State-maintained collector road. The parcels have approximately 93 feet of frontage along Fairview Street. The parcels are approximately 100 feet southwest of the intersection of Fairview Street and Wall Street. There are sidewalks along the property.

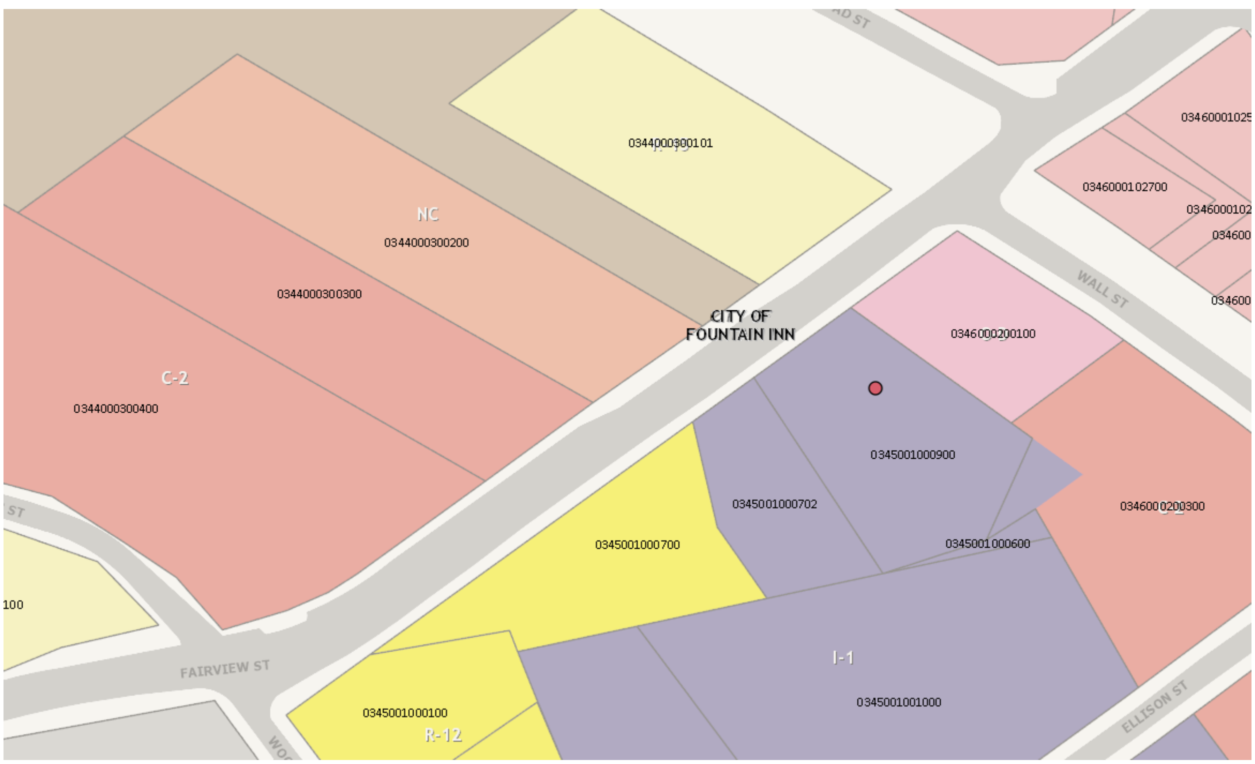
Location of Traffic Count	Distance to Site	2017	2019	2021
Fairview Street	3,898' W	4,800	5,400 +12.5%	5,200 -3.7%

CULTURAL AND ENVIRONMENTAL: No floodplain is present on the site. There are no known historic or cultural resources on the site. Two schools are located within one mile of the site: Fountain Inn Elementary and Fountain Inn High School.

CONCLUSION: The subject parcel, zoned I-1, Industrial District is located along Fairview Street, a two-lane State-maintained collector road. The Fountain Inn Master Plan designated the parcel as *Commercial*. Additionally, the subject parcel is adjacent to O-D, Office District and C-2, Commercial District zoning. Staff is of the opinion that a successful rezoning to C-2, Commercial District, is consistent with the Future Land Use map and adjacent uses.

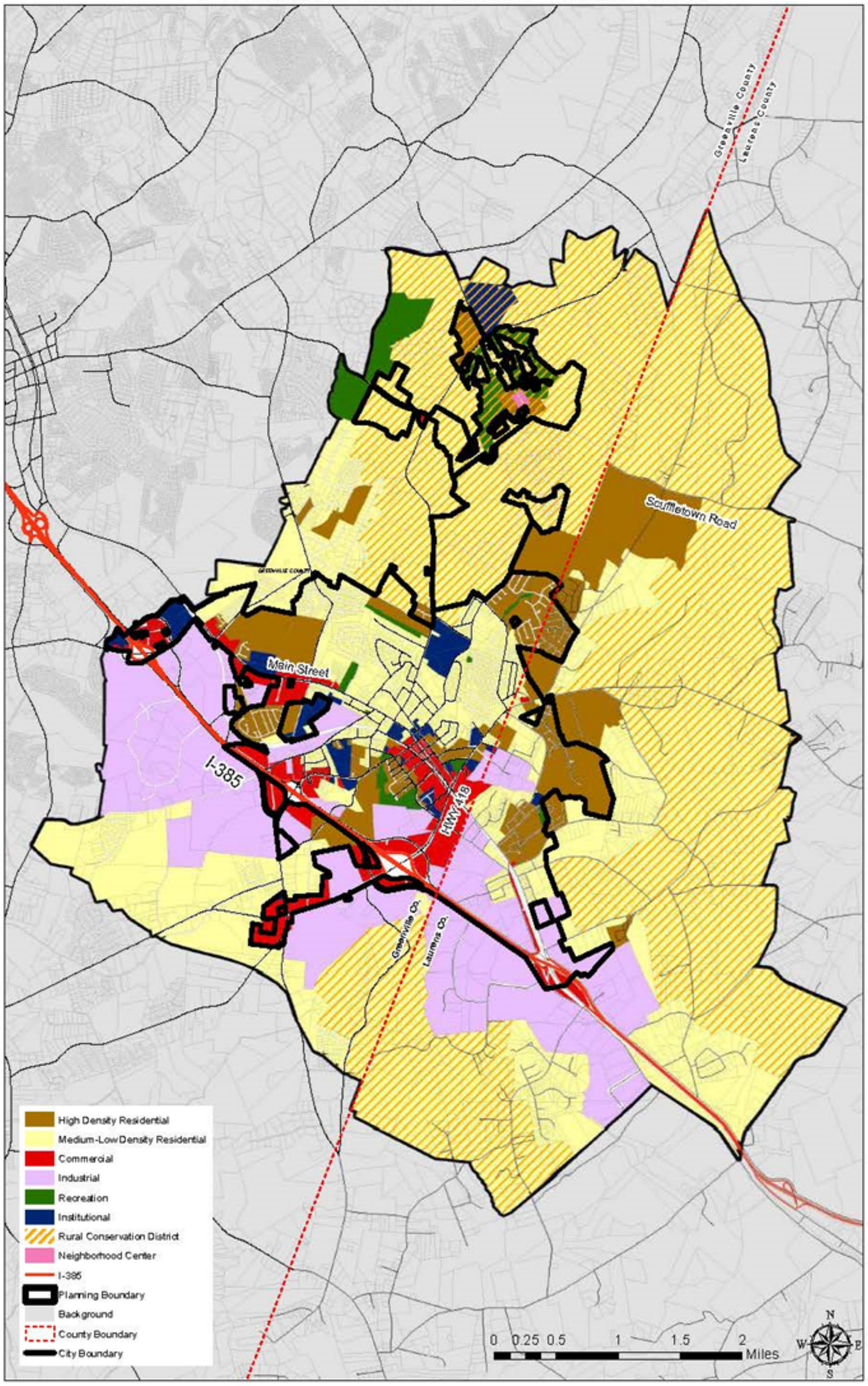
STAFF RECOMMENDATION: Based on these reasons, staff recommends approval of the requested rezoning to C-2, Commercial District.

Aerial Photography



Zoning Map

Fountain Inn Future Land Use



Fountain Inn Master Plan, Future Land Use Map

FOUNTAIN INN est 1886	**REQUEST FOR COUNCIL ACTION** City of Fountain Inn, South Carolina To: Mayor and Members of City Council From: Shawn M. Bell, City Administrator	June 8, 2023 Regular City Council Meeting

☒ Ordinance/First Reading ☐ Ordinance/Second Reading ☐ Resolution/First & Final Reading

Agenda Date Requested: June 8, 2023

Ordinance/Resolution Caption: An Ordinance to Amend the Official Zoning Map of the City, for the Purpose of Changin the Zoning Classification of the Property Described in this Ordinance (124 The Moonplace Rd, TMS: 904-04-01-037).

Summary Background: Z-2023-5 would rezone approximately 1.0 acre at 124 The Moonplace Rd from I-1, Industrial District to R-15, Residential District. The subject property is part of the Fountain Inn Master Plan, where it is designated as Industrial.

The subject parcel consists of a single-family residence. Surrounding land uses are industrial to the north, vacant to the east, and residential to the south and west.

Planning Commission voted unanimously to approve the rezoning request at the June 6 meeting.

Impact If Denied: If denied, the subject property would remain zoned I-1, Industrial District.

Impact If Approved: If approved, the subject property would be rezoned to R-15, Residential District.

Financial Impact: N/A

NO. Z 2023-5

AN ORDINANCE

AN ORDINANCE TO AMEND THE OFFICIAL ZONING MAP OF FOUNTAIN INN, SAID AMENDMENT FOR THE PURPOSE OF CHANGING THE ZONING CLASSIFICATION OF THE PROPERTY DESCRIBED IN THIS ORDINANCE (124 THE MOONPLACE ROAD).

WHEREAS, the City of Fountain Inn received a petition for re-zoning of the real property described herein; and

WHEREAS, the Fountain Inn Planning Commission conducted a public hearing on the re-zoning petition and after duly considered same and the receiving a staff report voted to approve the re-zoning request from I-1, Industrial District to R-15, Residential District;

NOW, THEREFORE, BE IT ORDAINED by the Mayor and Council of the City of Fountain Inn, South Carolina:

SECTION 1: That the real property referred to herein is described fully in Docket Number PZ-2023-009 and is located at 124 The Moonplace Road, containing approximately 1.0 acres Laurens County Tax Map 9040401037, located in the City of Fountain Inn, South Carolina and more fully described on Exhibit A attached hereto and made a part hereof by reference.

SECTION 2. The Property is hereby rezoned from I-1, Industrial District to R-15, Residential District.

SECTION 3. This Ordinance shall be effective upon second and final reading by the City Council.

DONE IN REGULAR MEETING THIS 13th DAY OF JULY, 2023.

CITY OF FOUNTAIN INN, SOUTH CAROLINA

____
George Patrick McLeer, Jr., Mayor

[CITY SEAL]

ATTEST:

____
Elizabeth Adams, City Clerk

APPROVED AS TO FORM:

____
Michael E. Kozlarek, Esq.
King Kozlarek Law LLC

First Reading:	June 8, 2023
Second Reading / Final Approval:	July 13, 2023

EXHIBIT A

FOUNTAIN INN
est 1886
Fountain Inn Planning and Development
200 North Main Street
Fountain Inn, SC 29644
Office: 864.409.3334

TO:	**Mayor and City Council** **Planning Commission**
FROM:	**Planning and Development Department**
RE:	**PZ-2023-009**
APPLICANT:	**Deanna Moon Sullivan**
PROPERTY LOCATION:	**124 The Moonplace Rd**
PIN/TMS#(s):	**904-04-01-037**
EXISTING ZONING:	**I-1, Industrial District**
REQUESTED ZONING:	**R-15, Residential District**
PROPOSED LAND USE:	**Residential**
ACREAGE:	**1.00**
COUNCIL WARD:	**3 - Garrett**

EXISTING LAND USE: Single-family residential

AREA CHARACTERISTICS:

Direction	Zoning	Land Use
North	I-1	Industrial
East	I-1	Vacant
South	I-1	Residential
West	I-1	Residential

WATER AVAILABILITY: Laurens County Water

SEWER AVAILABILITY: City of Fountain Inn

Fountain Inn Master Plan CONFORMANCE: The subject property is part of the Fountain Inn Master Plan, where it is designated as *Industrial.* **Please refer to the Future Land Use Map at the end of the document. **

DENSITY WORKSHEET: The following scenario provides the potential capacity of residential units based upon records for acreage.

	Zoning	Zoning Density	Acres	Total Units
Current	*I-1*	*0 units/acre*	*1.0*	*0 units*
Requested	R-15	2.9 units/acre		2 units

A successful rezoning could allow for 2 additional dwelling units than what is allowed in the current zoning. Manufactured homes are not permitted as dwellings in the R-15, Residential District.

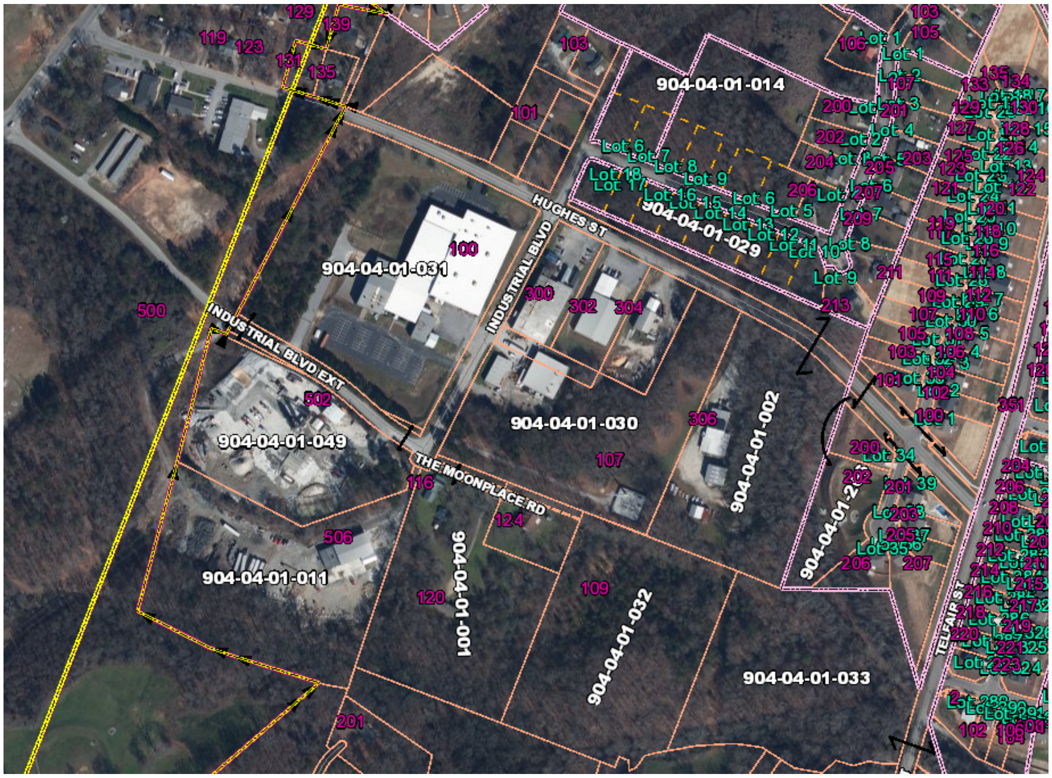
ROADS AND TRAFFIC: The Moonplace Rd is a two-lane private drive. The parcel has approximately 90 feet of frontage along The Moonplace Rd. The parcel is approximately 1,770 feet east of the intersection of Knight St and Industrial Blvd Ext. There are no sidewalks along the property.

There are no traffic counts in the immediate area.

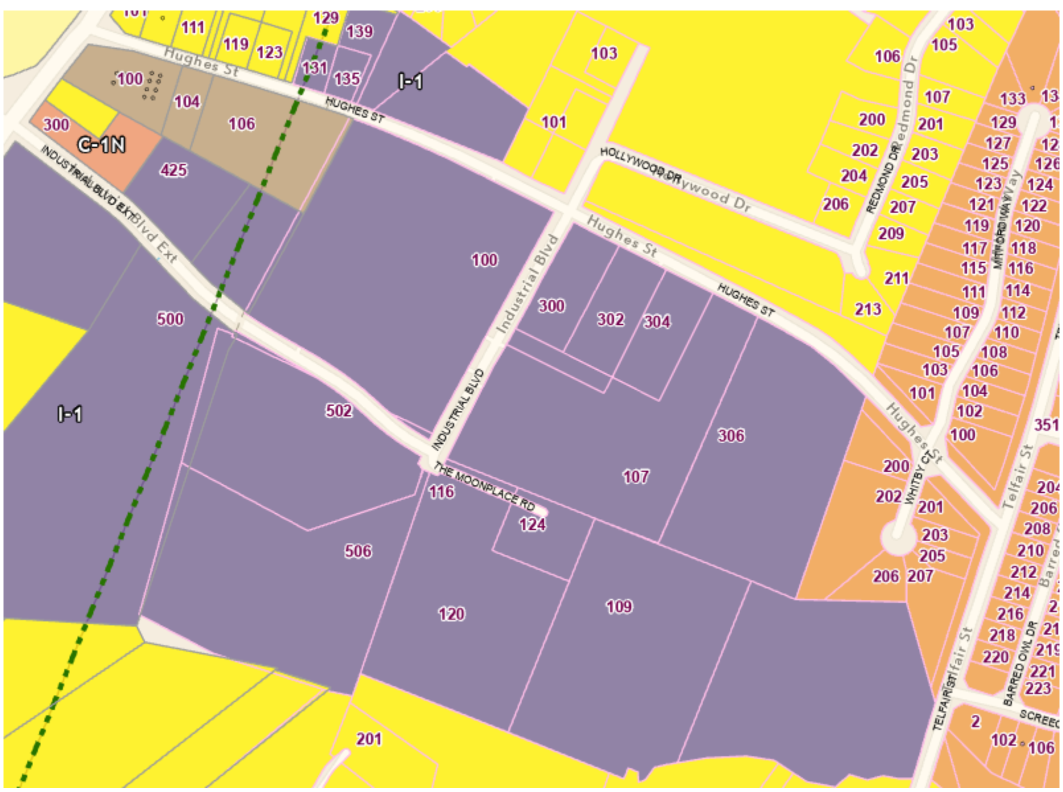
CULTURAL AND ENVIRONMENTAL: No floodplain is present on the site. There are no schools within a mile of the site.

CONCLUSION: The subject parcel, zoned I-1, Industrial is located on The Moonplace Rd, a two-lane private drive. There is currently a single-family residence on the parcel. Staff is of the opinion that a successful rezoning to R-15, Residential District is consistent with the existing uses in the area.

STAFF RECOMMENDATION: Based on these reasons, staff recommends approval of the requested rezoning to R-15, Residential District.

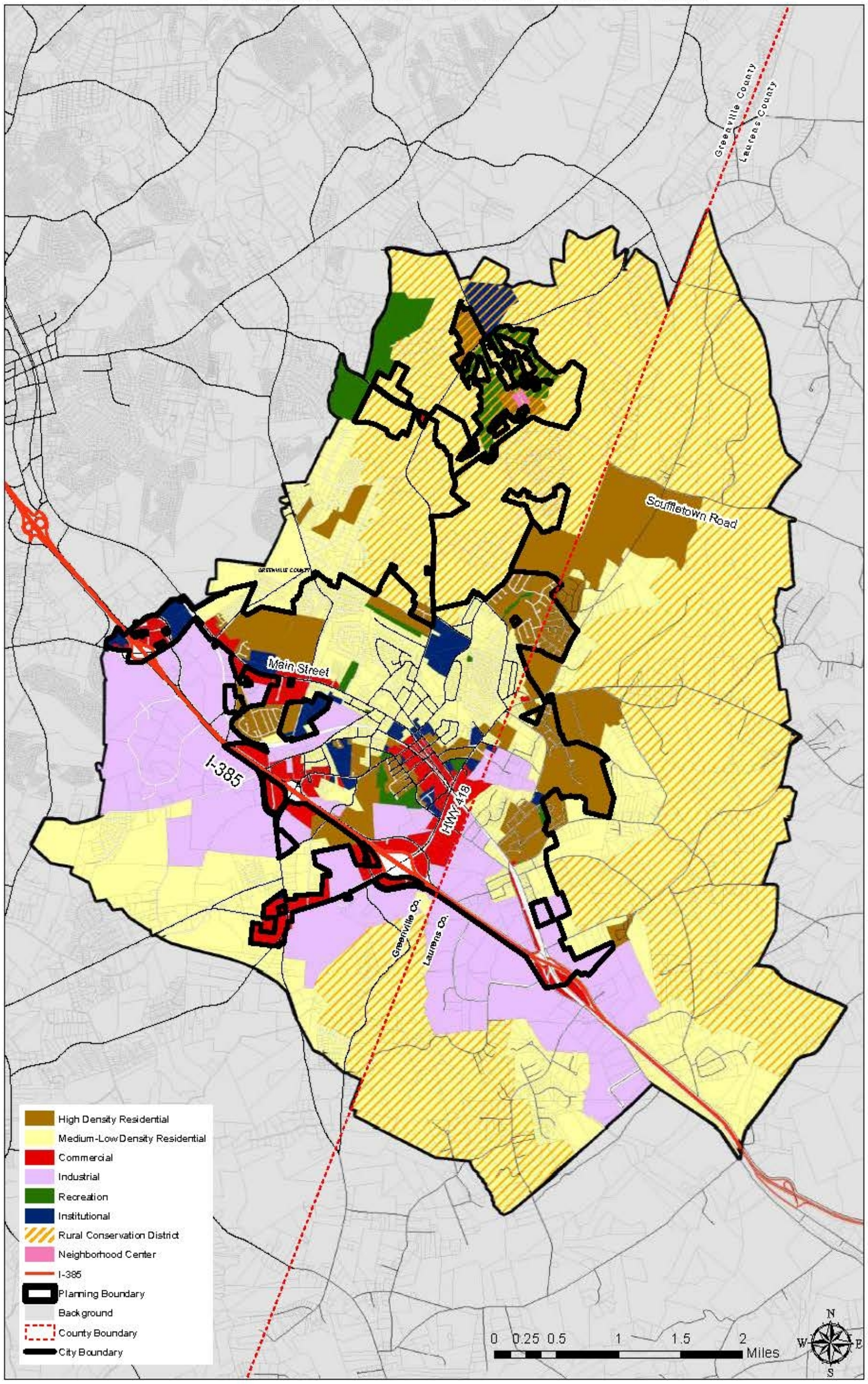


Aerial Photography



Zoning Map

Fountain Inn Future Land Use



Fountain Inn Master Plan, Future Land Use Map