



AGENDA

FORMAL MEETING OF CITY COUNCIL

Thursday, October 13, 2022 - 6:00 p.m.

300 Wall Street - Judicial Building - Council Chambers,

**Citizens may access the meeting at the following YouTube address:
<https://www.youtube.com/channel/UC6JiyIrM1NUcM8Ea8BLXCfA>**

1. Call to Order - Mayor McLeer
2. Invocation and Pledge of Allegiance
3. Introduce New Employees
4. Approval/Appointments New Employees
 - a. Approval of Fire Chief, Russell Alexander
 - b. Appoint City Clerk, Elizabeth Adams
5. Public Forum - Persons wishing to speak may signup 15 minutes prior to the meeting. Signups will be on a first-come, first-served basis. Your remarks will be limited to 3 minutes.
6. Consent Agenda - There will be no discussion of Consent Agenda items unless a Council member so requests in which event the item in question will be considered separately.
 - a. Approve the September 8, 2022 Regular Council Meeting, September 15, 2022 Special Called Council Meeting and the September 20, 2022 Special Called Council Meeting Minutes
 - b. Finance Report
7. City Administrator's Report - Shawn M. Bell
 - a. September Reports
8. Unfinished Business -

- a. Second Reading Z 2022-7 An ordinance to amend the official zoning map of Fountain Inn, for the purpose of changing the zoning classification of Fairview Street and Diamond Tip Boulevard, containing approximately 45.44 acres, GC TMS# #0345000100600, 034500100602, located in the City of Fountain Inn from PD, Planned Development to PD-MC Planned Development, Major Change.

9. New Business -

- a. First Reading Z 2022-8 to amend the official zoning map of the City of Fountain Inn to rezone approximately 3 acres on Tall Pines Road, GC TMS# 0562010102808, located in the City of Fountain Inn, from C-2, Commercial District to S-1, Service District.
- b. First Reading Z 2022-9 An ordinance to amend the official zoning map of Fountain Inn, for the purpose of changing the zoning classification of 359 Old North Laurens Road, containing approximately .04 acres, from C-2 Commercial District to R-12 Residential District.
- c. First Reading Z 2022-10 An ordinance to amend the official zoning map of the City of Fountain Inn to rezone 24.22 acres on Fairway Forest Drive, GC TMS# 0555010101603, located in the City of Fountain Inn, from PD, Planned Development to PD, Planned Development, Major Change.
- d. Fountain Inn Natural Gas Tariff

10. Adjourn



MINUTES FORMAL MEETING OF CITY COUNCIL

Thursday, September 9, 2022 ~ 6:00 p.m.

Judicial Building, Council Chambers, 300 Wall Street

Citizens may access the meeting at the following web address:
<https://www.youtube.com/channel/UC6JiYlrM1NUcM8Ea8BLXCfA>

1. Call to Order- Mayor McLeer

Mayor McLeer called the meeting to order.

All Councilmembers were present except Councilmember Blackstone.

Staff present: Russell Alexander, Shawn Bell, Elizabeth Carpenter, Greg Gordos, Russell Haltiwanger, Michael Hamilton, Christy Jamerson, Eduardo Noriega, Naomi Reed, Russell Slatton, Rebecca Mejia-Ward, Austin Waters, Melissa Woods, Sandra Woods

2. Invocation and Pledge of Allegiance

Mayor McLeer gave the invocation.

3. Public Forum - Persons wishing to speak may signup 15 minutes prior to the meeting. Signups will be on a first-come, first-served basis. Your remarks will be limited to 3 minutes.

Reverend David Kennedy spoke concerning race relations.

Nancy Garrison spoke concerning growth.

4. City Administrator's Report - Shawn M. Bell

Mr. Bell reviewed departmental reports with Council.

a. August Reports

Mr. Bell reviewed the August activities by department.

5. Consent Agenda- There will be no discussion of Consent Agenda items unless a Council member so requests in which event the item in question will be considered separately.

a. **Approve August 4, 2022 Special Called Council Meeting Minutes
Approve August 11, 2022 Regular Council Meeting Minutes**

Motion by Mayor Pro Tem Clemmer, second by Councilmember Garrett to approve August 4, 2022 Special Called Council Meeting Minutes and approve August 11, 2022 Regular Council Meeting Minutes. The motion carried unanimously 6/0.

6. **Unfinished Business -**

a. **Second Reading, Ordinance 2022-8 - Amending Section 2-74 of the Code of Ordinances; Administrative Procedures**

Mayor McLeer explained that Ordinance 2022-8 gives the Council the ability, by unanimous consent, to alter its rules for one item at one time during one meeting.

Motion by Mayor McLeer, second by Councilmember Thomason to approve on second Reading, Ordinance 2022-8. The motion carried unanimously 6/0.

b. **Second Reading, Ordinance 2022-9 - Adding Section 2-76 of the Code of Ordinances; Board Attendance**

Mayor McLeer explained that ordinance 2022-9 requires that any board or commission of the city requires at least 75% attendance for the scheduled meetings; Special called meetings do not apply. The ordinance also provides that members may be removed with cause.

Motion by Mayor McLeer, second by Councilmember Don to approve on second reading, Ordinance 2022-9. The motion carried unanimously 6/0.

c. **Second Reading, Ordinance 2022-10 - Amending Section 12:4 of Appendix A (Zoning) of the Code of Ordinances; Zoning Approving Procedures**

Mayor McLeer explained that Ordinance 2022-10 requires a 7-day waiting period between planning commission action and council consideration.

Motion by Mayor McLeer, second by Mayor Pro Tem Clemmer to approve on second reading, Ordinance 2022-10. The motion carried unanimously 6/0.

d. **Second Reading, Ordinance 2022-11, Amending Section 12:5 of Appendix A (Zoning) of the Code of Ordinances; Zoning Petition Procedure**

Mayor McLeer explained this ordinance is the last bit of cleanup to the code stating the Mayors vote carries more weight than Council. The vote

will be favorable with two-thirds of the council present and voting.

Motion by Mayor McLeer, second by Councilmember Garrett to approve on second reading, Ordinance 2022-11. The motion carried unanimously 6/0.

e. Second Reading, Ordinance 2022-12, Speed Humps

Mr. Bell stated that Ordinance 2022-12 amends Chapter 19 (Traffic and Motor Vehicles) of the Code of Ordinances of the City of Fountain Inn, South Carolina, 1992, as amended ("Code") to add Section 19-6 (Speed Humps). The purpose of this section is to provide for the evaluation and selection of roadways for the installation of Speed Humps. Mr. Bell reviewed the remainder of the ordinance with Council.

Motion by Mayor Pro Tem Clemmer, second by Councilmember Sanders to approve on second reading, Ordinance 2022-12. The motion carried unanimously 6/0.

7. New Business

a. Execute an Emergency Agreement with Safebuilt for Building Official Services

Mr. Bell stated this resolution authorizes the City Administrator to execute an emergency agreement with SafeBuilt for Building Official Services beginning September 12, 2022 for a term of one year. The staff has consulted with King Kozlarek and contract negotiations are being finalized.

Motion by Mayor McLeer, second by Councilmember Don to execute an emergency agreement with Safebuilt for Building Official Services. The motion carried unanimously 6/0.

b. R 2022-8 A Resolution committing the City of Fountain Inn to providing a local match for a Municipal Association Economic Development Grant and following its Procurement Policy when securing services and products with grant funds

Mr. Bell stated the Economic Development Grant is \$25,000 and the in-kind match would be \$2,500. This grant will help fund the Splash Pad parking lot.

Motion by Councilmember Thomason, second by Councilmember Sanders to approve R 2022-8. The motion carried unanimously 6/0.

8. Appointments

- a. **Re-Appoint Judge Rebecca Hand, Judge Anthony Duarte and Judge William Hawkins for a two-year term.**

Motion by Mayor Pro Tem Clemmer, second by Councilmember Garrett to re-appoint Judge Rebecca Hand, Judge Anthony Duarte and Judge William Hawkins for a two-year term beginning 9/1/2022. The motion carried unanimously 6/0.

9. Executive Session -

Motion by Councilmember Thomason, second by Councilmember Garrett to meet in executive session. The motion carried unanimously 6/0.

- a. **Discussion of matters relating to the proposed location and provision of services for Project Ostrich.**

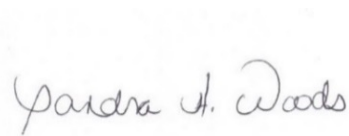
After coming out of executive session Council may vote on items discussed during executive session.

Back in Regular Session.

Mayor McLeer stated no votes were taken while in executive session.

10. Adjourn

Motion by All to adjourn. The motion carried unanimously.

A handwritten signature in blue ink that reads "Sandra H. Woods".

Sandra H. Woods, CMC
Municipal Clerk



MINUTES SPECIAL CALLED COUNCIL MEETING

Thursday, September 15, 2022 - 6:00 p.m.

200 N Main Street - City Hall - Conference Room

1. Call to Order- Mayor McLeer

Mayor Pro Tem Clemmer called the meeting to order.

All councilmembers were present except Mayor McLeer.

Staff present: Shawn Bell, Rebecca Mejia-Ward, Naomi Reed and Sandra Woods

2. Invocation

Councilmember Blackstone gave the invocation.

3. Executive Session -

Motion by Councilmember Sanders, second by Councilmember Garrett to meet in executive session. The motion carried 6/0.

a. Second Round - Fire Chief Interviews

After coming out of Executive Session Council may vote on items discussed during Executive Session.

Back in regular session.

Mayor Pro Tem Clemmer stated no votes were taken while in executive session.

4. Adjourn

Motion by All to adjourn the meeting. The motion carried unanimously.

Sandra H. Woods, CMC
Municipal Clerk



MINUTES SPECIAL CALLED COUNCIL MEETING OF CITY COUNCIL

Tuesday, September 20, 2022 - 6:00 p.m.

300 Wall Street ~ Judicial Building ~ Council Chambers,

**Citizens may access the meeting at the following YouTube address:
<https://www.youtube.com/channel/UC6JiyIrM1NUcM8Ea8BLXCfA>**

1. Call to Order- Mayor McLeer

Mayor McLeer called the meeting to order.

All councilmembers were present.

Staff present: Shawn Bell, Greg Gordos, Naomi Reed, Rebecca Mejia-Ward, Sandra Woods, Austin Watters, Elizabeth Carpenter

2. Invocation and Pledge of Allegiance

Mayor McLeer gave the invocation.

3. New Business -

a. Award Comprehensive Plan Update Contract

Motion by Mayor McLeer, second by Councilmember Thomason to award the Comprehensive Plan Update Contract to Stewart Boudreaux. The motion carried unanimously 7/0.

b. First Reading Z 2022-7 - An ordinance to amend the official zoning map of Fountain Inn, for the purpose of changing the zoning classification of Fairview Street and Diamond Tip Boulevard, containing approximately 45.44 acres, GC Tax Map # 0345000100600, 0345000100602, located in the City of Fountain Inn from PD, Planned Development to PD-MC Planned Development, Major Change.

Motion by Mayor McLeer, second by Mayor Pro Tem Clemmer to approve on First Reading Z 2022-7. The motion carried unanimously 7/0.

4. Executive Session -

Motion by Mayor Pro Tem Clemmer, second by Councilmember Sanders to meet in executive session. The motion carried unanimously 7/0.

- a. **For the discussion of employment, appointment, compensation, promotion, demotion, discipline, or release of an employee in the Fire Department.**

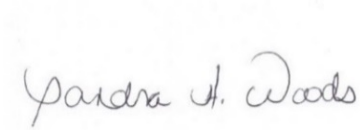
After coming out of executive session, Council may vote on items discussed while in executive session.

Back in regular session.

Mayor McLeer stated no votes were taken during executive session.

5. Adjourn

Motion by all to adjourn the meeting. The motion carried unanimously.

A handwritten signature in cursive script that reads "Sandra H. Woods".

Sandra H. Woods, CMC
Municipal Clerk

REVENUE & EXPENDITURE STATEMENT

07/01/2021 To 06/30/2022

CITY OF FOUNTAIN INN

FY 2021-2022

Account	Budget (\$)	Current Period (\$)	YTD (\$)	Remaining Balance (\$)	% Used	Prior Year Period (\$)	Prior Year YTD (\$)
100 General Fund							
Revenue							
100 General Fund							
CITY TAXES - GREENVILLE COUNTY	2,106,600.00	2,108,600.50	2,108,600.50	-2,000.50	100	2,072,508.65	2,072,508.65
CITY TAXES - LAURENS COUNTY	471,582.88	441,386.68	441,386.68	30,196.20	94	466,167.67	466,167.67
HOMESTEAD EXEMPTION -GREENVILLE CTY	78,211.80	76,802.45	76,802.45	1,409.35	98	78,211.80	78,211.80
HOMESTEAD EXEMPTION - LAURENS CTY	20,021.15	18,619.11	18,619.11	1,402.04	93	20,021.15	20,021.15
MFG REIMBURSEMT - GREENVILLE COUNTY	11,495.00	60,486.39	60,486.39	-48,991.39	526	28,404.50	28,404.50
MFG REIMBURSEMT - LAURENS COUNTY	10,603.00	9,942.26	9,942.26	660.74	94	8,052.93	8,052.93
MERCHANTS INVENTORY TAX	11,565.00	11,565.56	11,565.56	-0.56	100	8,674.17	8,674.17
MUN SERVICES - SAATI	9,800.00	8,531.87	8,531.87	1,268.13	87	9,217.80	9,217.80
DUKE ENERGY FRANCHISE FEES	464,876.00	464,045.96	464,045.96	830.04	100	430,800.52	430,800.52
LAURENS ELEC FRANCHISE FEES	125,347.00	119,979.93	119,979.93	5,367.07	96	113,734.94	113,734.94
CHARTER COMM. - FRANCHISE FEE	88,750.00	90,263.11	90,263.11	-1,513.11	102	87,782.06	87,782.06
HOUSING AUTHORITY-IN LIEU OF TAXES	12,000.00	0.00	0.00	12,000.00	0	10,196.52	10,196.52
CITY TAXES - G.C. GOB DEBT MILLAGE	309,246.00	377,811.05	377,811.05	-68,565.05	122	309,651.59	309,651.59
CITY TAXES - L.C. GOB DEBT MILLAGE	75,092.00	77,409.39	77,409.39	-2,317.39	103	82,576.30	82,576.30
AT&T FRANCHISE FEE	6,603.00	3,602.10	3,602.10	3,000.90	55	5,008.68	5,008.68
ALCOHOL BEVERAGE PERMIT	7,000.00	3,500.00	3,500.00	3,500.00	50	7,350.00	7,350.00
STATE AID TO SUBDIVISIONS - LGF	189,607.00	183,535.52	183,535.52	6,071.48	97	138,681.45	138,681.45
STATE ACCOMMODATIONS TAX	5,000.00	7,209.27	7,209.27	-2,209.27	144	4,299.04	4,299.04
MASC - INSURANCE LICENSE	805,591.00	981,098.99	981,098.99	-175,507.99	122	950,445.34	950,445.34
MASC - BROKERS LICENSE	70,000.00	187,088.57	187,088.57	-117,088.57	267	122,642.32	122,642.32
MASC - TELECOMMUNICATIONS LICENSE	26,500.00	15,829.01	15,829.01	10,670.99	60	18,231.54	18,231.54
SC RETIREMENT SYSTEM REVENUE	21,200.00	21,407.76	21,407.76	-207.76	101	11,304.11	11,304.11
POLICE OFFICR RETIREMENT SYSTEM REV	17,056.00	17,239.86	17,239.86	-183.86	101	15,438.66	15,438.66
PENALTIES AND FEES REVENUE	5,000.00	57,252.37	57,252.37	-52,252.37	1,145	3,836.30	3,836.30
DELINQUENT BUS LIC TAX REVENUE	15,000.00	2,996.90	2,996.90	12,003.10	20	10,849.81	10,849.81
BUSINESS LICENSE TAX REVENUE	824,500.00	1,266,720.59	1,266,720.59	-442,220.59	154	922,518.65	922,518.65
GRNVL HLTH AUTH - IN LIEU OF TAXES	56,750.54	56,750.54	56,750.54	0.00	100	56,750.54	56,750.54
PROPERTY VALUATION EXEMPT REIMB PRG	9,000.00	14,413.87	14,413.87	-5,413.87	160	29,623.46	29,623.46

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fl-RevenueAndExpenditureLandscape

REVENUE & EXPENDITURE STATEMENT

07/01/2021 To 06/30/2022

CITY OF FOUNTAIN INN

FY 2021-2022

Account	Budget (\$)	Current Period (\$)	YTD (\$)	Remaining Balance (\$)	% Used	Prior Year Period (\$)	Prior Year YTD (\$)
INTEREST EARNED	2,500.00	5,900.26	5,900.26	-3,400.26	236	4,170.88	4,170.88
DECREASE (INCREASE) IN INVESTMENTS	0.00	-13,921.52	-13,921.52	13,921.52	0	-3,177.59	-3,177.59
MISCELLANEOUS REVENUE	0.00	21,504.77	21,504.77	-21,504.77	0	38,889.65	38,889.65
POLICE FINES	40,000.00	28,964.08	28,964.08	11,035.92	72	44,026.87	44,026.87
INTEREST EARNED	50.00	63.34	63.34	-13.34	127	60.09	60.09
SPECIAL EVENTS SPONSORSHIPS	5,000.00	350.00	350.00	4,650.00	7	6,000.00	6,000.00
CHRISTMAS EVENTS	50,000.00	59,960.76	59,960.76	-9,960.76	120	49,362.13	49,362.13
CONCESSIONS - SPECIAL EVENTS	500.00	0.00	0.00	500.00	0	0.00	0.00
FARMERS MARKET EVENT	4,500.00	6,268.78	6,268.78	-1,768.78	139	4,432.67	4,432.67
SOUNDS OF SUMMER SPONSOR	2,500.00	0.00	0.00	2,500.00	0	2,500.00	2,500.00
CHRISTMAS FESTIVAL SPONSOR	13,000.00	16,500.00	16,500.00	-3,500.00	127	13,956.20	13,956.20
SPECIAL EVENTS REVENUE	2,000.00	9,886.25	9,886.25	-7,886.25	494	5,925.72	5,925.72
FARMERS MARKET SPONSORSHIP	500.00	3,333.00	3,333.00	-2,833.00	667	3,167.00	3,167.00
SCMIT/SMIRF GRANT	1,000.00	1,026.08	1,026.08	-26.08	103	1,276.91	1,276.91
COMMUNITY SVC FEE	200.00	35.00	35.00	165.00	18	190.00	190.00
POLICE SECURITY REVENUE	0.00	36,227.45	36,227.45	-36,227.45	0	245.00	245.00
FALSE ALARM FEES	0.00	200.00	200.00	-200.00	0	0.00	0.00
COMMUNITY PATROL REVENUE	0.00	69,565.45	69,565.45	-69,565.45	0	0.00	0.00
PD MISCELLANEOUS REVENUE	2,000.00	2,695.00	2,695.00	-695.00	135	1,429.50	1,429.50
FIRE SERVICE AREA FEES - G.C.	1,324,579.00	1,320,997.86	1,320,997.86	3,581.14	100	1,139,641.98	1,139,641.98
FIRE SCMIT GRANT	2,000.00	12,342.97	12,342.97	-10,342.97	617	2,000.00	2,000.00
INNOVAPAD REVENUE	13,000.00	6,926.75	6,926.75	6,073.25	53	12,189.00	12,189.00
FOOD TRUCK INSPECTIONS	500.00	175.00	175.00	325.00	35	175.00	175.00
BURN PERMIT	0.00	250.00	250.00	-250.00	0	250.00	250.00
COMMUNITY EVENTS REVENUE	0.00	3,441.36	3,441.36	-3,441.36	0	0.00	0.00
FD MISCELLANEOUS REVENUE	0.00	1,368.92	1,368.92	-1,368.92	0	2,515.33	2,515.33
INSURANCE PROCEEDS - FIRE	0.00	14,165.63	14,165.63	-14,165.63	0	3,231.95	3,231.95
PUBLIC WORKS - SCMIT GRANT	2,000.00	0.00	0.00	2,000.00	0	284.20	284.20
ANIMAL CONTROL & LICENSES	500.00	625.00	625.00	-125.00	125	15.00	15.00
BUILDING PERMIT FEES	350,000.00	768,858.79	768,858.79	-418,858.79	220	454,535.35	454,535.35
VARIANCE/REZONING FEES	15,000.00	11,285.00	11,285.00	3,715.00	75	13,090.00	13,090.00

REVENUE & EXPENDITURE STATEMENT

07/01/2021 To 06/30/2022

CITY OF FOUNTAIN INN

FY 2021-2022

Account	Budget (\$)	Current Period (\$)	YTD (\$)	Remaining Balance (\$)	% Used	Prior Year Period (\$)	Prior Year YTD (\$)
PLAN REVIEW FEES	175,000.00	358,314.25	358,314.25	-183,314.25	205	191,659.80	191,659.80
GCRA - AEROBICS CLASS	3,800.00	0.00	0.00	3,800.00	0	1,560.00	1,560.00
VOLLEYBALL FEES	9,000.00	12,910.00	12,910.00	-3,910.00	143	11,323.75	11,323.75
BASEBALL/SOFTBALL FEES	30,000.00	43,520.00	43,520.00	-13,520.00	145	31,953.75	31,953.75
FOOTBALL FEES	12,000.00	13,310.00	13,310.00	-1,310.00	111	12,675.00	12,675.00
BASKETBALL FEES	13,000.00	15,018.50	15,018.50	-2,018.50	116	9,922.36	9,922.36
MEMBERSHIP - ACT CTR	2,700.00	657.00	657.00	2,043.00	24	359.50	359.50
MIRACLE LEAGUE FEES	15,000.00	607.50	607.50	14,392.50	4	55.00	55.00
GVL COUNTY RECREATION REVENUE	50,000.00	50,000.00	50,000.00	0.00	100	50,000.00	50,000.00
CONCESSION STANDS	1,500.00	364.00	364.00	1,136.00	24	4,774.00	4,774.00
ADULT SPORTS	4,000.00	2,450.00	2,450.00	1,550.00	61	3,850.00	3,850.00
RUDOLPH RUN	7,000.00	3,960.00	3,960.00	3,040.00	57	1,830.96	1,830.96
ACTIVITY CENTER RENTAL	18,500.00	29,067.50	29,067.50	-10,567.50	157	8,920.00	8,920.00
SPONSORSHIP	5,000.00	4,775.00	4,775.00	225.00	96	9,475.00	9,475.00
REC ACTIVITY CTR DONATIONS REVENUE	3,000.00	5,373.81	5,373.81	-2,373.81	179	3,123.66	3,123.66
INTERGOVERNMENTAL REVENUE	31,377.00	30,555.17	30,555.17	821.83	97	28,560.98	28,560.98
ESSC SPONSORSHIP/DONATION	5,000.00	0.00	0.00	5,000.00	0	1,650.00	1,650.00
ESSC PAVER FUNDRAISER - ASSIGNED	5,000.00	-300.00	-300.00	5,300.00	-6	375.00	375.00
COMMERCE PARK RENTAL	5,000.00	3,003.97	3,003.97	1,996.03	60	2,814.00	2,814.00
100 General Fund Subtotal	\$8,081,203.37	\$9,646,672.29	\$9,646,672.29	-\$1,565,468.92	119	\$8,198,246.10	\$8,198,246.10
Revenue Subtotal	\$8,081,203.37	\$9,646,672.29	\$9,646,672.29	-\$1,565,468.92	119	\$8,198,246.10	\$8,198,246.10
Expenditure							
100 General Fund							
410 Non-Departmental							
PAYROLL SERVICE FEES	18,000.00	18,317.76	18,317.76	-317.76	102	14,127.66	14,127.66
GASB 45 REQUIREMENT	3,500.00	3,500.00	3,500.00	0.00	100	0.00	0.00
DRUG TESTING / SCREENINGS	10,000.00	12,171.43	12,171.43	-2,171.43	122	2,722.56	2,722.56
ATTORNEY FEES	30,000.00	28,190.08	28,190.08	1,809.92	94	25,322.74	25,322.74
AUDIT FEES	17,500.00	16,250.00	16,250.00	1,250.00	93	10,332.50	10,332.50
CODE OF ORDINANCES UPDATES	5,000.00	3,786.91	3,786.91	1,213.09	76	3,068.97	3,068.97

REVENUE & EXPENDITURE STATEMENT

07/01/2021 To 06/30/2022

CITY OF FOUNTAIN INN

FY 2021-2022

Account	Budget (\$)	Current Period (\$)	YTD (\$)	Remaining Balance (\$)	% Used	Prior Year Period (\$)	Prior Year YTD (\$)
FINANCIAL CONSULTANT	5,000.00	2,519.53	2,519.53	2,480.47	50	1,000.00	1,000.00
COST OF ISSUANCE	0.00	145,958.61	145,958.61	-145,958.61	0	0.00	0.00
GC STORM WATER FEE	5,500.00	5,999.28	5,999.28	-499.28	109	5,435.92	5,435.92
MAINTENANCE AGREEMENTS	35,000.00	25,568.24	25,568.24	9,431.76	73	21,025.74	21,025.74
COMPLEX MAINTENANCE	25,000.00	30,745.63	30,745.63	-5,745.63	123	16,246.72	16,246.72
RESERVES	69,196.00	0.00	0.00	69,196.00	0	0.00	0.00
LANDSCAPING/GROUNDS MAINT	11,000.00	16,962.60	16,962.60	-5,962.60	154	12,872.98	12,872.98
SERIES 2021 IPRB - PRINCIPAL	125,000.00	782,000.00	782,000.00	-657,000.00	626	0.00	0.00
SERIES 2021 IPRB - INTEREST	43,932.00	40,680.10	40,680.10	3,251.90	93	0.00	0.00
ANNUAL G.O. DEBT DEBT SERVICE	390,000.00	0.00	0.00	390,000.00	0	0.00	0.00
GENERAL LIABILITY - SCMIRF	2,990.00	4,163.61	4,163.61	-1,173.61	139	11,281.85	11,281.85
WEBSITE/EMAIL	25,000.00	24,912.35	24,912.35	87.65	100	26,980.49	26,980.49
PROFESSIONAL FEES	35,000.00	28,085.00	28,085.00	6,915.00	80	14,092.75	14,092.75
COMMUNITY SUPPORT	5,000.00	14,340.40	14,340.40	-9,340.40	287	4,365.94	4,365.94
MISCELLANEOUS EXPENDITURES	0.00	10,396.58	10,396.58	-10,396.58	0	79.23	79.23
INVESTMENT FEES	0.00	624.25	624.25	-624.25	0	631.51	631.51
MASC COLLECTION FEES	32,000.00	47,883.60	47,883.60	-15,883.60	150	12,377.26	12,377.26
410 Non-Departmental Subtotal	\$893,618.00	\$1,263,055.96	\$1,263,055.96	-\$369,437.96	141	\$181,964.82	\$181,964.82
411 Administration/Finance							
SALARIES - ADMINISTRATION	211,737.35	171,488.98	171,488.98	40,248.37	81	215,787.33	215,787.33
TEMPORARY EMPLOYEES	0.00	44,108.67	44,108.67	-44,108.67	0	64,012.93	64,012.93
OVERTIME	5,000.00	887.04	887.04	4,112.96	18	1,753.45	1,753.45
ANNUAL BONUS	1,300.39	2,458.37	2,458.37	-1,157.98	189	2,459.19	2,459.19
HEALTH INSURANCE	42,145.90	18,413.38	18,413.38	23,732.52	44	48,583.33	48,583.33
FICA/MEDICARE	16,679.42	13,148.55	13,148.55	3,530.87	79	33,310.99	33,310.99
RETIREMENT	35,948.65	26,478.86	26,478.86	9,469.79	74	67,255.41	67,255.41
WORKERS COMP	1,710.92	4,598.56	4,598.56	-2,887.64	269	1,830.41	1,830.41
TAX BILLING FEES - LAURENS COUNTY	10,000.00	9,468.72	9,468.72	531.28	95	9,471.31	9,471.31
REPAIRS & MAINTENANCE - EQUIPMENT	3,500.00	5,574.53	5,574.53	-2,074.53	159	3,243.00	3,243.00
IT MANTENANCE	17,000.00	14,090.39	14,090.39	2,909.61	83	15,522.96	15,522.96
INTERNET SERVICE	4,000.00	3,552.74	3,552.74	447.26	89	3,293.81	3,293.81

REVENUE & EXPENDITURE STATEMENT

07/01/2021 To 06/30/2022

CITY OF FOUNTAIN INN

FY 2021-2022

Account	Budget (\$)	Current Period (\$)	YTD (\$)	Remaining Balance (\$)	% Used	Prior Year Period (\$)	Prior Year YTD (\$)
VEHICLE MAINTENANCE	1,000.00	0.00	0.00	1,000.00	0	1,955.76	1,955.76
2018 LEASE PURCHASE PRINCIPAL (ZB)	4,411.85	4,411.85	4,411.85	0.00	100	4,281.68	4,281.68
2018 LEASE PURCHASE INTEREST (ZB)	272.32	272.32	272.32	0.00	100	402.47	402.47
GENERAL LIABILITY - SCMIRF	7,370.00	3,696.95	3,696.95	3,673.05	50	5,083.03	5,083.03
TELEPHONE	5,160.00	5,942.86	5,942.86	-782.86	115	4,554.58	4,554.58
CELL PHONE	3,500.00	1,810.83	1,810.83	1,689.17	52	3,217.07	3,217.07
LEGAL AD	400.00	665.35	665.35	-265.35	166	188.20	188.20
MILEAGE REIMBURSE.	0.00	1,458.51	1,458.51	-1,458.51	0	329.99	329.99
CONFERENCES / TRAINING	11,500.00	11,071.58	11,071.58	428.42	96	6,743.44	6,743.44
LOCAL MEETINGS & MEALS	500.00	524.53	524.53	-24.53	105	868.72	868.72
GENERAL SUPPLIES	5,000.00	2,790.97	2,790.97	2,209.03	56	6,470.92	6,470.92
OFFICE SUPPLIES/PRINT/POSTAGE	12,000.00	9,156.85	9,156.85	2,843.15	76	6,349.13	6,349.13
SHREDDING SERVICE EXPENDITURE	0.00	495.00	495.00	-495.00	0	531.00	531.00
UTILITIES	8,000.00	12,948.28	12,948.28	-4,948.28	162	6,762.96	6,762.96
VEHICLE GAS	750.00	144.61	144.61	605.39	19	577.40	577.40
DUES/SUBSCRIPTIONS	15,000.00	20,453.26	20,453.26	-5,453.26	136	19,557.59	19,557.59
BANK CHARGES	500.00	1,852.85	1,852.85	-1,352.85	371	825.67	825.67
UNIFORMS	700.00	442.67	442.67	257.33	63	312.06	312.06
RENTAL / LEASE EXPENDITURE	10,500.00	8,664.67	8,664.67	1,835.33	83	12,462.77	12,462.77
COVID-19 EXPENDITURES	0.00	-5,858.34	-5,858.34	5,858.34	0	13,298.12	13,298.12
MISCELLANEOUS	0.00	-31,312.63	-31,312.63	31,312.63	0	14,666.52	14,666.52
FURNITURE, FIX.&COMPUTERS (NON-DEP)	8,000.00	7,250.34	7,250.34	749.66	91	1,965.30	1,965.30
411 Administration/Finance Subtotal	\$443,586.80	\$371,152.10	\$371,152.10	\$72,434.70	84	\$577,928.50	\$577,928.50
412 Judicial							
SALARIES - JUDICIAL	131,530.24	117,623.52	117,623.52	13,906.72	89	102,366.19	102,366.19
OVERTIME - JUDICIAL	1,000.00	1,148.20	1,148.20	-148.20	115	386.24	386.24
ANNUAL BONUS	605.68	1,714.19	1,714.19	-1,108.51	283	521.75	521.75
EMPLOYEE HEALTH INSURANCE	14,379.05	16,522.44	16,522.44	-2,143.39	115	15,797.63	15,797.63
PAYROLL TAXES - FICA/MEDICARE	10,184.90	8,856.47	8,856.47	1,328.43	87	8,253.64	8,253.64
RETIREMENT	21,947.01	15,239.52	15,239.52	6,707.49	69	13,976.24	13,976.24
WORKERS COMP - JUDICIAL	298.44	3,886.90	3,886.90	-3,588.46	1,302	714.36	714.36

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REVENUE & EXPENDITURE STATEMENT

07/01/2021 To 06/30/2022

CITY OF FOUNTAIN INN

FY 2021-2022

Account	Budget (\$)	Current Period (\$)	YTD (\$)	Remaining Balance (\$)	% Used	Prior Year Period (\$)	Prior Year YTD (\$)
REPAIRS & MAINTENANCE - EQUIPMENT	0.00	100.00	100.00	-100.00	0	212.87	212.87
JUDICIAL BUILDING MAINTENANCE	5,000.00	10,673.29	10,673.29	-5,673.29	213	19,498.38	19,498.38
LANDSCAPING	700.00	1,454.44	1,454.44	-754.44	208	1,845.38	1,845.38
COMPUTER EXPENSE	2,000.00	389.87	389.87	1,610.13	19	2,816.92	2,816.92
INTERNET SERVICE	1,020.00	899.90	899.90	120.10	88	1,029.88	1,029.88
GENERAL LIABILITY - SCMIRF	986.00	2,358.32	2,358.32	-1,372.32	239	2,107.38	2,107.38
TELEPHONE	3,276.00	3,414.77	3,414.77	-138.77	104	3,063.80	3,063.80
CELL PHONE	600.00	603.19	603.19	-3.19	101	610.91	610.91
CONFERENCES	3,500.00	4,981.18	4,981.18	-1,481.18	142	600.00	600.00
OFFICE SUPPLIES/PRINTING/POSTAGE	7,000.00	6,563.70	6,563.70	436.30	94	5,057.41	5,057.41
COURT EXPENDITURES	50,000.00	33,339.10	33,339.10	16,660.90	67	41,884.20	41,884.20
UTILITIES	6,000.00	4,487.55	4,487.55	1,512.45	75	3,974.79	3,974.79
BANK CHARGES	0.00	10.00	10.00	-10.00	0	0.00	0.00
STAFF UNIFORMS	500.00	386.33	386.33	113.67	77	0.00	0.00
412 Judicial Subtotal	\$260,527.32	\$234,652.88	\$234,652.88	\$25,874.44	90	\$224,717.97	\$224,717.97
413 Mayor & Council							
SALARIES - MAYOR & COUNCIL	30,973.00	30,973.20	30,973.20	-0.20	100	28,392.10	28,392.10
HEALTH INSURANCE	27,256.47	36,734.42	36,734.42	-9,477.95	135	29,167.22	29,167.22
PAYROLL TAXES	2,369.45	1,972.21	1,972.21	397.24	83	1,824.48	1,824.48
RETIREMENT	5,129.16	1,839.40	1,839.40	3,289.76	36	1,640.24	1,640.24
WORKERS COMP	747.07	410.18	410.18	336.89	55	365.06	365.06
MAYOR & COUNCIL RETREAT	5,000.00	1,359.33	1,359.33	3,640.67	27	5,118.50	5,118.50
GENERAL LIABILITY - SCMIRF	1,300.00	730.91	730.91	569.09	56	1,191.91	1,191.91
MILEAGE REIMBURSEMENT	1,000.00	268.80	268.80	731.20	27	0.00	0.00
CONFERENCES	6,000.00	3,779.32	3,779.32	2,220.68	63	3,522.56	3,522.56
SUPPLIES	1,000.00	1,007.51	1,007.51	-7.51	101	96.86	96.86
DUES AND SUBSCRIPTIONS	1,920.00	1,460.00	1,460.00	460.00	76	1,136.00	1,136.00
UNIFORMS	500.00	327.60	327.60	172.40	66	0.00	0.00
413 Mayor & Council Subtotal	\$83,195.15	\$80,862.88	\$80,862.88	\$2,332.27	97	\$72,454.93	\$72,454.93
414 Community Relations							

REVENUE & EXPENDITURE STATEMENT

07/01/2021 To 06/30/2022

CITY OF FOUNTAIN INN

FY 2021-2022

Account	Budget (\$)	Current Period (\$)	YTD (\$)	Remaining Balance (\$)	% Used	Prior Year Period (\$)	Prior Year YTD (\$)
SALARIES	118,770.43	138,416.87	138,416.87	-19,646.44	117	67,849.47	67,849.47
OVERTIME	4,000.00	5,062.74	5,062.74	-1,062.74	127	2,053.45	2,053.45
ANNUAL BONUS	920.22	823.77	823.77	96.45	90	621.82	621.82
HEALTH INSURANCE	17,966.52	18,666.26	18,666.26	-699.74	104	12,832.34	12,832.34
FICA/MEDICARE	11,803.24	10,011.36	10,011.36	1,791.88	85	5,382.91	5,382.91
UNEMPLOYMENT COMPENSATION - SUTA	0.00	2,036.86	2,036.86	-2,036.86	0	0.00	0.00
RETIREMENT	18,489.58	18,592.16	18,592.16	-102.58	101	10,134.05	10,134.05
WORKERS COMP	1,381.70	2,544.52	2,544.52	-1,162.82	184	276.92	276.92
WORKERS COMP DEDUCTIBLE	0.00	11,477.13	11,477.13	-11,477.13	0	0.00	0.00
REPAIRS AND MAINTENANCE	1,500.00	55.00	55.00	1,445.00	4	1,030.07	1,030.07
IT MAINTENANCE	4,500.00	5,153.02	5,153.02	-653.02	115	5,112.99	5,112.99
INTERNET	4,000.00	1,008.83	1,008.83	2,991.17	25	2,386.98	2,386.98
VEHICLE MAINT	500.00	293.95	293.95	206.05	59	123.27	123.27
GENERAL LIABILITY - SCMIRF	930.00	960.03	960.03	-30.03	103	1,553.88	1,553.88
TELEPHONE	2,638.00	1,651.73	1,651.73	986.27	63	2,502.01	2,502.01
CELL PHONE	1,700.00	2,022.68	2,022.68	-322.68	119	1,526.56	1,526.56
MARKETING	35,000.00	38,854.03	38,854.03	-3,854.03	111	37,656.41	37,656.41
BUSINESS & COMMUNITY DEVELOPMENT	3,000.00	4,543.34	4,543.34	-1,543.34	151	882.29	882.29
MILEAGE	2,000.00	301.09	301.09	1,698.91	15	244.99	244.99
CONFERENCES AND TRAINING	3,000.00	8,708.34	8,708.34	-5,708.34	290	216.85	216.85
OFFICE SUPPLIES AND POSTAGE	1,500.00	1,992.22	1,992.22	-492.22	133	2,392.22	2,392.22
UTILITIES	2,000.00	175.90	175.90	1,824.10	9	1,167.88	1,167.88
VEHICLE GAS	500.00	43.55	43.55	456.45	9	0.00	0.00
DUES AND SUBSCRIPTIONS	1,500.00	2,949.15	2,949.15	-1,449.15	197	2,153.53	2,153.53
CREDIT CARD PROCESSING FEES	2,500.00	6,287.38	6,287.38	-3,787.38	251	2,819.15	2,819.15
UNIFORMS	400.00	365.59	365.59	34.41	91	266.16	266.16
RENTAL/LEASE EXPENDITURE	6,061.00	8,423.62	8,423.62	-2,362.62	139	4,823.38	4,823.38
MERCHANDISE	1,000.00	2,843.28	2,843.28	-1,843.28	284	0.00	0.00
SPECIAL EVENTS	36,000.00	42,375.26	42,375.26	-6,375.26	118	42,991.04	42,991.04
CHRISTMAS FESTIVAL	64,000.00	72,360.45	72,360.45	-8,360.45	113	63,216.15	63,216.15
SOUNDS OF SUMMER	36,000.00	36,844.71	36,844.71	-844.71	102	20,945.82	20,945.82

REVENUE & EXPENDITURE STATEMENT

07/01/2021 To 06/30/2022

CITY OF FOUNTAIN INN

FY 2021-2022

Account	Budget (\$)	Current Period (\$)	YTD (\$)	Remaining Balance (\$)	% Used	Prior Year Period (\$)	Prior Year YTD (\$)
FARMERS MARKET EVENT	2,500.00	4,899.18	4,899.18	-2,399.18	196	3,299.19	3,299.19
FURNITURE AND FIXTURES	8,000.00	7,809.26	7,809.26	190.74	98	1,432.87	1,432.87
414 Community Relations Subtotal	\$394,060.69	\$458,553.26	\$458,553.26	-\$64,492.57	116	\$297,894.65	\$297,894.65
417 Human Resources							
SALARIES	38,625.06	75,142.80	75,142.80	-36,517.74	195	0.00	0.00
ANNUAL BONUS	231.75	2,620.04	2,620.04	-2,388.29	1,131	0.00	0.00
HEALTH INSURANCE	10,178.20	11,458.99	11,458.99	-1,280.79	113	0.00	0.00
FICA/MEDICARE	2,972.55	5,608.00	5,608.00	-2,635.45	189	0.00	0.00
RETIREMENT	6,338.37	11,175.94	11,175.94	-4,837.57	176	647.55	647.55
WORKERS COMP	469.68	1,509.57	1,509.57	-1,039.89	321	0.00	0.00
EMPLOYEE INCENTIVES/SPECIAL PROJECT	20,000.00	13,110.74	13,110.74	6,889.26	66	0.00	0.00
MAINTENANCE CONTRACTS	7,500.00	1,722.06	1,722.06	5,777.94	23	0.00	0.00
TELEPHONE	0.00	1,677.16	1,677.16	-1,677.16	0	0.00	0.00
EMPLOYEE ASSISTANCE PROGRAM	4,500.00	3,845.00	3,845.00	655.00	85	0.00	0.00
CONFERENCES AND TRAINING	6,840.00	6,075.13	6,075.13	764.87	89	0.00	0.00
EMPLOYEE WELLNESS AND TRAINING	6,000.00	1,405.69	1,405.69	4,594.31	23	0.00	0.00
SUPPLIES	500.00	1,695.23	1,695.23	-1,195.23	339	0.00	0.00
DUES AND SUBSCRIPTIONS	1,555.00	1,172.34	1,172.34	382.66	75	0.00	0.00
UNIFORMS AND LOGOWEAR	100.00	0.00	0.00	100.00	0	0.00	0.00
417 Human Resources Subtotal	\$105,810.61	\$138,218.69	\$138,218.69	-\$32,408.08	131	\$647.55	\$647.55
421 Police							
SALARIES - POLICE	1,437,417.00	1,452,547.26	1,452,547.26	-15,130.26	101	1,146,802.83	1,146,802.83
OVERTIME - POLICE	38,000.00	82,725.66	82,725.66	-44,725.66	218	65,006.16	65,006.16
OVERTIME - DISPATCHERS	0.00	143.85	143.85	-143.85	0	0.00	0.00
SALARIES - SPECIAL SECURITY PAY	0.00	380.62	380.62	-380.62	0	11,262.88	11,262.88
ANNUAL BONUS	8,852.50	27,615.43	27,615.43	-18,762.93	312	7,805.15	7,805.15
EMPLOYEE HEALTH INSURANCE	258,223.83	243,389.88	243,389.88	14,833.95	94	226,897.84	226,897.84
HEALTH SCREENING	8,000.00	0.00	0.00	8,000.00	0	0.00	0.00
PAYROLL TAXES - FICA/MEDICARE	113,546.62	115,486.80	115,486.80	-1,940.18	102	109,393.60	109,393.60
RETIREMENT	279,537.31	264,342.70	264,342.70	15,194.61	95	266,104.50	266,104.50

REVENUE & EXPENDITURE STATEMENT

07/01/2021 To 06/30/2022

CITY OF FOUNTAIN INN

FY 2021-2022

Account	Budget (\$)	Current Period (\$)	YTD (\$)	Remaining Balance (\$)	% Used	Prior Year Period (\$)	Prior Year YTD (\$)
WORKERS COMP - POLICE	70,239.45	72,859.19	72,859.19	-2,619.74	104	63,543.22	63,543.22
WORKERS COMP DEDUCTIBLE - POLICE	2,500.00	11,515.87	11,515.87	-9,015.87	461	2,306.46	2,306.46
PORTABLE RADIO MAINT	37,784.00	21,561.89	21,561.89	16,222.11	57	17,643.39	17,643.39
BUILDING MAINTENANCE	15,000.00	12,189.74	12,189.74	2,810.26	81	14,387.40	14,387.40
LANDSCAPING	4,500.00	6,854.91	6,854.91	-2,354.91	152	2,852.89	2,852.89
IT MAINTENANCE	12,500.00	11,251.10	11,251.10	1,248.90	90	8,143.02	8,143.02
INTERNET SERVICE	23,560.00	18,524.38	18,524.38	5,035.62	79	19,696.49	19,696.49
VEHICLE MAINTENANCE	30,000.00	54,991.14	54,991.14	-24,991.14	183	43,928.80	43,928.80
EQUIPMENT MAINTENANCE	6,081.00	1,901.82	1,901.82	4,179.18	31	2,295.69	2,295.69
2018 LEASE PURCHASE PRINCIPAL (ZB)	31,498.76	31,498.76	31,498.76	0.00	100	30,569.46	30,569.46
2018 LEASE PURCHASE INTEREST (ZB)	1,944.23	1,944.23	1,944.23	0.00	100	2,873.55	2,873.55
GENERAL LIABILITY - SCMIRF	41,500.00	90,104.43	90,104.43	-48,604.43	217	83,900.97	83,900.97
TELEPHONE	11,850.00	12,197.28	12,197.28	-347.28	103	11,276.61	11,276.61
CELL PHONE	5,500.00	5,284.37	5,284.37	215.63	96	2,510.70	2,510.70
RECORDING SYSTEM	0.00	6,221.70	6,221.70	-6,221.70	0	4,333.33	4,333.33
CONFERENCES	11,500.00	8,200.83	8,200.83	3,299.17	71	1,914.48	1,914.48
TRAINING	0.00	4,375.63	4,375.63	-4,375.63	0	3,280.94	3,280.94
CITIZENS POLICE ACADEMY	900.00	542.66	542.66	357.34	60	190.59	190.59
GENERAL SUPPLIES	8,500.00	8,927.15	8,927.15	-427.15	105	10,461.82	10,461.82
OFFICE SUPPLIES - POLICE	8,000.00	6,868.27	6,868.27	1,131.73	86	4,750.14	4,750.14
K-9 EXPENSE	0.00	1,726.89	1,726.89	-1,726.89	0	-1,943.41	-1,943.41
AMMUNITION	4,000.00	452.93	452.93	3,547.07	11	2,082.78	2,082.78
TASER CARTRIDGES	12,000.00	11,218.93	11,218.93	781.07	93	0.00	0.00
COMMUNITY PATROL EXPENSE	0.00	61,270.42	61,270.42	-61,270.42	0	0.00	0.00
UTILITIES	13,670.00	10,045.41	10,045.41	3,624.59	73	11,643.12	11,643.12
VEHICLE GAS	55,000.00	80,104.27	80,104.27	-25,104.27	146	51,027.91	51,027.91
POLICE DUES/SUBSCRIPTIONS	6,078.00	4,502.09	4,502.09	1,575.91	74	2,738.94	2,738.94
UNIFORMS	21,480.00	17,463.22	17,463.22	4,016.78	81	25,224.19	25,224.19
RENTAL LEASE EXPENDITURES	92,400.84	97,491.61	97,491.61	-5,090.77	106	18,016.22	18,016.22
FURNITURE AND FIXTURES	4,000.00	3,900.98	3,900.98	99.02	98	0.00	0.00
EQUIPMENT/VEHICLES (DEPRECIABLE)	109,635.00	97,976.66	97,976.66	11,658.34	89	52,990.75	52,990.75

REVENUE & EXPENDITURE STATEMENT

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CITY OF FOUNTAIN INN

FY 2021-2022

Account	Budget (\$)	Current Period (\$)	YTD (\$)	Remaining Balance (\$)	% Used	Prior Year Period (\$)	Prior Year YTD (\$)
421 Police Subtotal	\$2,785,198.54	\$2,960,600.96	\$2,960,600.96	-\$175,402.42	106	\$2,325,913.41	\$2,325,913.41
422 Fire							
SALARIES - FIRE	1,142,616.24	1,220,354.01	1,220,354.01	-77,737.77	107	992,607.87	992,607.87
SALARIES - SLEEP TIME	0.00	-387.02	-387.02	387.02	0	18,729.55	18,729.55
OVERTIME	6,000.00	17,647.82	17,647.82	-11,647.82	294	1,325.21	1,325.21
SALARIES - SPECIAL EVENTS	0.00	612.50	612.50	-612.50	0	0.00	0.00
YEAR END BONUS	6,891.70	22,432.74	22,432.74	-15,541.04	326	6,028.19	6,028.19
EMPLOYEE HEALTH INSURANCE	188,118.00	170,617.98	170,617.98	17,500.02	91	192,348.72	192,348.72
PAYROLL TAXES - SOCIAL SECURITY/MED	88,396.36	93,386.77	93,386.77	-4,990.41	106	73,786.93	73,786.93
STATE RETIREMENT	217,902.56	223,904.09	223,904.09	-6,001.53	103	183,147.90	183,147.90
WORKERS COMPENSATION	42,089.96	53,898.19	53,898.19	-11,808.23	128	55,954.79	55,954.79
WORKERS COMP DEDUCTIBLE	2,500.00	2,503.42	2,503.42	-3.42	100	11,955.72	11,955.72
DRUG TESTING / PHYSICAL/SCREENINGS	5,000.00	5,145.00	5,145.00	-145.00	103	493.00	493.00
PORTABLE RADIO MAINTENANCE	2,000.00	2,862.95	2,862.95	-862.95	143	1,034.37	1,034.37
OPERATING EQUIPMENT MAINTENANCE	16,000.00	23,048.06	23,048.06	-7,048.06	144	21,915.67	21,915.67
STATION MAINTENANCE	20,000.00	12,561.88	12,561.88	7,438.12	63	16,455.71	16,455.71
LANDSCAPING	1,150.00	1,452.13	1,452.13	-302.13	126	348.32	348.32
COMPUTER SUPPORT	24,000.00	14,015.64	14,015.64	9,984.36	58	22,297.36	22,297.36
VEHICLE MAINTENANCE	35,000.00	40,349.18	40,349.18	-5,349.18	115	32,572.83	32,572.83
2018 LEASE PURCHASE PRINCIPAL (ZB)	6,621.75	6,621.75	6,621.75	0.00	100	6,426.39	6,426.39
2018 LEASE PURCHASE INTEREST (ZB)	408.72	408.72	408.72	0.00	100	604.08	604.08
2019 IPRB PRINCIPAL	126,000.00	126,000.00	126,000.00	0.00	100	122,000.00	122,000.00
2019 IPRB INTEREST	37,516.00	37,516.00	37,516.00	0.00	100	41,566.40	41,566.40
GENERAL LIABILITY - SCIRF	28,000.00	36,816.92	36,816.92	-8,816.92	131	30,274.95	30,274.95
TELEPHONE	7,400.00	7,338.13	7,338.13	61.87	99	7,382.38	7,382.38
CELL PHONES	1,500.00	5,374.00	5,374.00	-3,874.00	358	1,903.02	1,903.02
CONFERENCES	7,000.00	3,817.49	3,817.49	3,182.51	55	150.00	150.00
TRAINING	5,000.00	8,735.63	8,735.63	-3,735.63	175	3,797.34	3,797.34
GENERAL SUPPLIES	6,000.00	9,200.45	9,200.45	-3,200.45	153	3,833.31	3,833.31
OFFICE SUPPLIES/PRINTING	5,800.00	1,197.59	1,197.59	4,602.41	21	988.98	988.98
PREVENTION	1,500.00	722.91	722.91	777.09	48	1,529.34	1,529.34

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COMMUNITY EVENTS EXPENSE	0.00	1,890.18	1,890.18	-1,890.18	0	0.00	0.00
UTILITIES	15,000.00	13,425.71	13,425.71	1,574.29	90	11,815.41	11,815.41
VEHICLE GAS	18,000.00	26,830.70	26,830.70	-8,830.70	149	21,066.29	21,066.29
PUBLICATIONS DUES/SUBSCRIPTIONS	3,690.00	4,343.16	4,343.16	-653.16	118	820.00	820.00
UNIFORMS	16,000.00	16,172.33	16,172.33	-172.33	101	14,601.09	14,601.09
SCMIT GRANT	4,000.00	3,872.40	3,872.40	127.60	97	5,512.00	5,512.00
MISCELLANEOUS	0.00	-325.00	-325.00	325.00	0	0.00	0.00
INNOVAPAD EXPENDITURES	13,000.00	9,666.80	9,666.80	3,333.20	74	11,190.11	11,190.11
FURNITURE, FIX.&COMPUTERS (NON-DEP)	7,500.00	3,389.84	3,389.84	4,110.16	45	2,321.37	2,321.37
CAPITAL-BUILDING IMPR (DEPRECIABLE)	0.00	9,500.00	9,500.00	-9,500.00	0	44,204.00	44,204.00
422 Fire Subtotal	\$2,107,601.29	\$2,236,921.05	\$2,236,921.05	-\$129,319.76	106	\$1,962,988.60	\$1,962,988.60
424 Public Works							
SALARIES - PUBLIC WORKS	336,964.90	369,598.84	369,598.84	-32,633.94	110	175,918.76	175,918.76
ON CALL FEE	0.00	168.75	168.75	-168.75	0	4,590.32	4,590.32
OVERTIME	0.00	15,277.89	15,277.89	-15,277.89	0	3,657.46	3,657.46
CHRISTMAS BONUS	2,021.79	5,389.61	5,389.61	-3,367.82	267	2,506.39	2,506.39
EMPLOYEE HEALTH INSURANCE	68,446.83	42,446.34	42,446.34	26,000.49	62	63,626.85	63,626.85
PAYROLL TAXES - FICA/MEDICARE	25,932.48	29,375.93	29,375.93	-3,443.45	113	27,174.30	27,174.30
RETIREMENT	55,801.39	45,425.00	45,425.00	10,376.39	81	67,998.56	67,998.56
WORKERS COMP - PUBLIC WORKS	17,057.43	17,895.49	17,895.49	-838.06	105	18,137.30	18,137.30
REPAIRS & MAINTENANCE EQUIPMENT	3,700.00	3,900.86	3,900.86	-200.86	105	5,184.97	5,184.97
PUBLIC WORKS BUILDING MAINTENANCE	500.00	3,936.38	3,936.38	-3,436.38	787	297.12	297.12
LANDSCAPE MAINTENANCE CONTRACT	45,000.00	46,800.43	46,800.43	-1,800.43	104	55,242.51	55,242.51
GROUNDS MAINTENANCE	18,000.00	31,268.69	31,268.69	-13,268.69	174	9,975.23	9,975.23
SOFTWARE/MAINT AGREE.	5,000.00	176.50	176.50	4,823.50	4	702.92	702.92
INTERNET SERVICE	3,500.00	3,249.35	3,249.35	250.65	93	3,286.07	3,286.07
IT MAINTENANCE	6,500.00	6,623.36	6,623.36	-123.36	102	6,405.52	6,405.52
VEHICLE MAINTENANCE	1,500.00	10,575.12	10,575.12	-9,075.12	705	5,431.49	5,431.49
2018 LEASE PURCHASE PRINCIPAL (ZB)	5,005.16	5,005.16	5,005.16	0.00	100	4,857.49	4,857.49
2018 LEASE PURCHASE INTEREST (ZB)	308.94	308.94	308.94	0.00	100	456.61	456.61
PROPOSED IPRB SERIES 2021 - FACILIT	190,178.00	0.00	0.00	190,178.00	0	0.00	0.00

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GENERAL LIABILITY - SCMIRF	9,500.00	20,090.32	20,090.32	-10,590.32	211	17,163.52	17,163.52
TELEPHONE	1,860.00	2,201.76	2,201.76	-341.76	118	1,512.16	1,512.16
CELL PHONE	1,900.00	9,330.54	9,330.54	-7,430.54	491	1,298.53	1,298.53
ADVERTISEMENT / PUBLIC NOTICES	0.00	36.30	36.30	-36.30	0	29.80	29.80
CONFERENCES & MEETINGS	2,600.00	4,021.85	4,021.85	-1,421.85	155	1,819.80	1,819.80
GENERAL SUPPLIES/POSTAGE	5,000.00	7,841.83	7,841.83	-2,841.83	157	3,836.00	3,836.00
SAFETY EQUIPMENT	500.00	8,039.29	8,039.29	-7,539.29	1,608	27.52	27.52
MISCELLANEOUS TOOLS (MAINTENANCE)	600.00	7,776.61	7,776.61	-7,176.61	1,296	71.31	71.31
STREET SIGN UPGRADE	15,000.00	19,482.43	19,482.43	-4,482.43	130	18,679.98	18,679.98
CODES ENFORCEMENT	5,000.00	0.00	0.00	5,000.00	0	473.47	473.47
UTILITIES	124,150.00	144,349.90	144,349.90	-20,199.90	116	121,591.60	121,591.60
VEHICLE GAS	3,000.00	21,935.90	21,935.90	-18,935.90	731	1,608.33	1,608.33
DUES AND SUBSCRIPTIONS	2,000.00	186.30	186.30	1,813.70	9	740.00	740.00
PROFESSIONAL MEMBERSHIPS	1,000.00	1,179.00	1,179.00	-179.00	118	0.00	0.00
CREDIT CARD FEES	500.00	0.00	0.00	500.00	0	442.90	442.90
UNIFORMS (MAINT)	1,000.00	2,888.35	2,888.35	-1,888.35	289	622.57	622.57
RENTAL / LEASE EXPENDITURE	5,907.00	5,715.21	5,715.21	191.79	97	34,286.42	34,286.42
ANIMAL CONTROL	2,500.00	897.37	897.37	1,602.63	36	1,080.82	1,080.82
FURNITURE AND FIXTURES	2,000.00	2,947.67	2,947.67	-947.67	147	455.00	455.00
EQUIPMENT (DEPRECIABLE)	100,000.00	55.08	55.08	99,944.92	0	953.22	953.22
424 Public Works Subtotal	\$1,069,433.92	\$896,398.35	\$896,398.35	\$173,035.57	84	\$662,142.82	\$662,142.82
425 Planning And Development							
SALARIES	89,847.73	102,901.56	102,901.56	-13,053.83	115	55,294.53	55,294.53
OVERTIME	1,000.00	1,807.41	1,807.41	-807.41	181	257.43	257.43
ANNUAL BONUS	558.00	1,462.26	1,462.26	-904.26	262	514.81	514.81
HEALTH INSURANCE	17,966.52	16,547.22	16,547.22	1,419.30	92	13,462.35	13,462.35
PAYROLL TAXES - FICA/MEDICARE	6,991.09	7,637.98	7,637.98	-646.89	109	9,715.47	9,715.47
RETIREMENT	15,044.38	15,400.94	15,400.94	-356.56	102	14,436.55	14,436.55
WORKER'S COMP	464.60	2,421.24	2,421.24	-1,956.64	521	654.22	654.22
CONTRACT SERVICE - RCI	145,000.00	131,749.00	131,749.00	13,251.00	91	136,679.05	136,679.05
REPAIRS AND MAINTENANCE	700.00	1,790.76	1,790.76	-1,090.76	256	1,092.40	1,092.40

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IT MAINTENANCE	5,000.00	4,400.19	4,400.19	599.81	88	5,398.62	5,398.62
SOFTWARE MAINTENANCE	3,000.00	3,797.50	3,797.50	-797.50	127	0.00	0.00
INTERNET	3,142.56	3,425.75	3,425.75	-283.19	109	3,285.90	3,285.90
GENERAL LIABILITY - SCMIRF	179.38	1,872.97	1,872.97	-1,693.59	1,044	813.56	813.56
TELEPHONE	1,368.36	1,454.37	1,454.37	-86.01	106	971.79	971.79
CELL PHONE	0.00	960.76	960.76	-960.76	0	0.00	0.00
LEGAL ADS	1,800.00	1,158.05	1,158.05	641.95	64	1,940.12	1,940.12
MILEAGE REIMBURSEMENT	500.00	0.00	0.00	500.00	0	0.00	0.00
CONFERENCES AND TRAINING	700.00	487.02	487.02	212.98	70	375.00	375.00
GENERAL SUPPLIES	1,500.00	1,069.67	1,069.67	430.33	71	140.42	140.42
OFFICE SUPPLIES AND POSTAGE	4,000.00	3,575.98	3,575.98	424.02	89	2,573.48	2,573.48
UTILITES	1,032.00	1,550.76	1,550.76	-518.76	150	234.57	234.57
DUES AND SUBSCRIPTIONS	400.00	306.00	306.00	94.00	77	379.00	379.00
CREDIT CARD PROCESSING FEES	1,500.00	954.62	954.62	545.38	64	1,503.19	1,503.19
UNIFORMS	300.00	0.00	0.00	300.00	0	54.58	54.58
RENTAL/LEASE EXPENDITURE	2,549.22	2,519.65	2,519.65	29.57	99	2,349.84	2,349.84
425 Planning And Development Subtotal	\$304,543.84	\$309,251.66	\$309,251.66	-\$4,707.82	102	\$252,126.88	\$252,126.88
431 Streets And Grounds							
RETIREMENT	0.00	601.86	601.86	-601.86	0	-786.97	-786.97
GROUNDS MAINTENANCE	0.00	313.46	313.46	-313.46	0	0.00	0.00
VEHICLE GAS	0.00	3,287.49	3,287.49	-3,287.49	0	0.00	0.00
UNIFORMS	0.00	53.00	53.00	-53.00	0	0.00	0.00
431 Streets And Grounds Subtotal	\$0.00	\$4,255.81	\$4,255.81	-\$4,255.81	0	-\$786.97	-\$786.97
451 Recreation							
SALARIES - RECREATION	283,087.00	331,498.19	331,498.19	-48,411.19	117	230,640.76	230,640.76
SALARIES - AEROBICS INSTRUCTORS	0.00	-476.00	-476.00	476.00	0	15,965.89	15,965.89
OVERTIME	4,000.00	12,252.57	12,252.57	-8,252.57	306	5,678.07	5,678.07
YEAR END BONUS	1,723.00	5,902.82	5,902.82	-4,179.82	343	2,029.62	2,029.62
EMPLOYEE HEALTH INSURANCE	39,939.00	42,574.80	42,574.80	-2,635.80	107	39,974.70	39,974.70
PAYROLL TAXES - SOC SEC/MEDICARE	22,094.00	26,073.26	26,073.26	-3,979.26	118	18,117.66	18,117.66

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STATE RETIREMENT	47,542.00	44,204.52	44,204.52	3,337.48	93	34,188.62	34,188.62
WORKERS COMP	6,517.00	15,154.46	15,154.46	-8,637.46	233	6,518.56	6,518.56
EQUIPMENT MAINTENANCE	4,000.00	3,569.25	3,569.25	430.75	89	3,301.88	3,301.88
AC MAINTENANCE	20,725.00	25,713.37	25,713.37	-4,988.37	124	27,305.86	27,305.86
AC GROUNDS UPKEEP	1,000.00	1,862.73	1,862.73	-862.73	186	991.89	991.89
GEORGIA STREET PARK (LANDSCAPING)	90.00	291.95	291.95	-201.95	324	102.34	102.34
EMANUEL SULLIVAN PARK (LANDSCAPING)	134.14	999.75	999.75	-865.61	745	130.90	130.90
SWAMP RABBIT TRAIL MAINTENANCE	5,000.00	3,391.47	3,391.47	1,608.53	68	4,053.96	4,053.96
COMPUTER MAINT	8,279.00	7,376.19	7,376.19	902.81	89	7,650.83	7,650.83
CABLE / INTERNET SERVICE	6,500.00	6,292.78	6,292.78	207.22	97	7,430.85	7,430.85
FIELD & LIGHT MAINTENANCE	12,000.00	5,543.89	5,543.89	6,456.11	46	13,275.43	13,275.43
PLAYGROUND UPKEEP MAINTENANCE	12,500.00	13,437.92	13,437.92	-937.92	108	8,140.22	8,140.22
VEHICLE MAINTENANCE	2,500.00	1,913.65	1,913.65	586.35	77	808.18	808.18
2019 IPRB PRIN. - EMANUEL SULLIVAN	180,000.00	180,000.00	180,000.00	0.00	100	6,897.08	6,897.08
2019 IPRB INT - EMANUEL SULLIVAN PK	138,411.00	144,387.00	144,387.00	-5,976.00	104	144,386.80	144,386.80
GENERAL LIABILITY - SCMIRF	10,719.00	17,853.20	17,853.20	-7,134.20	167	16,981.81	16,981.81
CELL PHONE	2,300.00	1,992.90	1,992.90	307.10	87	2,257.76	2,257.76
AC TELEPHONE	4,500.00	3,531.23	3,531.23	968.77	78	3,825.00	3,825.00
PROFESSIONAL FEES	20,000.00	5,800.00	5,800.00	14,200.00	29	24,250.00	24,250.00
CONFERENCES / TRAINING	600.00	775.56	775.56	-175.56	129	325.00	325.00
GENERAL SUPPLIES	6,500.00	5,582.97	5,582.97	917.03	86	5,974.32	5,974.32
AC GENERAL SUPPLIES	0.00	966.28	966.28	-966.28	0	305.17	305.17
AC OFFICE SUPPLIES	2,700.00	2,137.40	2,137.40	562.60	79	2,171.05	2,171.05
OFFICE/PARK UTILITIES	30,000.00	46,415.33	46,415.33	-16,415.33	155	27,987.68	27,987.68
AC UTILITIES	20,000.00	22,941.80	22,941.80	-2,941.80	115	24,219.94	24,219.94
VEHICLE GAS	4,500.00	4,562.73	4,562.73	-62.73	101	2,848.93	2,848.93
AC SUBSCRIPTIONS/PUBLICATIONS	1,000.00	398.54	398.54	601.46	40	642.90	642.90
AC SUBSCRIPTIONS/PUBLICATIONS	0.00	-10.54	-10.54	10.54	0	0.00	0.00
AC PROGRAMS - STAFF EXPENDITURES	0.00	102.03	102.03	-102.03	0	525.97	525.97
PROGRAMS - SPECIAL NEEDS	2,000.00	2,097.89	2,097.89	-97.89	105	345.85	345.85
PROGRAMS - SENIOR ADULTS	6,000.00	6,368.05	6,368.05	-368.05	106	6,089.28	6,089.28

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CREDIT CARD FEES	5,150.00	2,205.40	2,205.40	2,944.60	43	4,954.11	4,954.11
UNIFORMS	600.00	586.59	586.59	13.41	98	228.96	228.96
RENTAL/LEASE EXPENDITURE	4,700.00	5,814.31	5,814.31	-1,114.31	124	6,668.19	6,668.19
PROGRAMS - BASKETBALL	6,500.00	7,311.14	7,311.14	-811.14	112	6,576.52	6,576.52
PROGRAMS - BASEBALL/SOFTBALL	18,000.00	25,452.16	25,452.16	-7,452.16	141	20,018.54	20,018.54
PROGRAMS - FOOTBALL	14,000.00	21,102.16	21,102.16	-7,102.16	151	13,085.56	13,085.56
PROGRAMS - VOLLEYBALL	4,000.00	7,128.40	7,128.40	-3,128.40	178	4,004.49	4,004.49
SPONSORSHIP EXPENDITURES	0.00	918.96	918.96	-918.96	0	2,728.96	2,728.96
REC ACT. CTR DONATION EXPENDITURES	0.00	2,132.94	2,132.94	-2,132.94	0	2,776.65	2,776.65
CONCESSION STAND EXPENSE	1,000.00	605.24	605.24	394.76	61	2,154.15	2,154.15
RUDOLPH RUN	6,200.00	6,200.00	6,200.00	0.00	100	1,287.94	1,287.94
CONTRACT OFFICIAL FEES	27,500.00	11,313.00	11,313.00	16,187.00	41	26,370.00	26,370.00
COACHES EXPENDITURES	3,000.00	1,884.68	1,884.68	1,115.32	63	3,729.38	3,729.38
RECREATION ADULT SPORTS EXPENDITURE	200.00	222.60	222.60	-22.60	111	1,963.96	1,963.96
SPORTS SCHOLARSHIP EXPENDITURES	2,500.00	0.00	0.00	2,500.00	0	0.00	0.00
PROGRAMS - MIRACLE LEAGUE	15,000.00	4,183.03	4,183.03	10,816.97	28	1,516.60	1,516.60
FURNITURE, FIX & COMPUTERS	1,200.00	3,617.30	3,617.30	-2,417.30	301	8,921.07	8,921.07
EQUIPMENT (NON-DEPRECIABLE)	0.00	8,490.84	8,490.84	-8,490.84	0	5,644.50	5,644.50
451 Recreation Subtotal	\$1,016,410.14	\$1,102,648.69	\$1,102,648.69	-\$86,238.55	108	\$808,970.34	\$808,970.34
453 Facilities Maintenance							
RETIREMENT	0.00	478.73	478.73	-478.73	0	0.00	0.00
COMMERCE PARK MAINTENANCE	5,000.00	12,969.85	12,969.85	-7,969.85	259	28,384.40	28,384.40
LANDSCAPING MAINTENANCE	8,400.00	9,918.55	9,918.55	-1,518.55	118	6,287.10	6,287.10
FACILITY MAINTENANCE	2,500.00	7,929.41	7,929.41	-5,429.41	317	1,735.73	1,735.73
GENERAL LIABILITY - SCMIRF	1,100.00	1,228.98	1,228.98	-128.98	112	1,160.00	1,160.00
TELEPHONE	1,650.00	2,252.89	2,252.89	-602.89	137	1,887.26	1,887.26
GENERAL SUPPLIES - SAFETY EQUIPMENT	500.00	0.00	0.00	500.00	0	4,438.99	4,438.99
UTILITIES/INTERNET	15,000.00	13,556.50	13,556.50	1,443.50	90	16,818.86	16,818.86
453 Facilities Maintenance Subtotal	\$34,150.00	\$48,334.91	\$48,334.91	-\$14,184.91	142	\$60,712.34	\$60,712.34
100 General Fund Subtotal	\$9,498,136.30	\$10,104,907.20	\$10,104,907.20	-\$606,770.90	106	\$7,427,675.84	\$7,427,675.84

REVENUE & EXPENDITURE STATEMENT

07/01/2021 To 06/30/2022

CITY OF FOUNTAIN INN

FY 2021-2022

Account	Budget (\$)	Current Period (\$)	YTD (\$)	Remaining Balance (\$)	% Used	Prior Year Period (\$)	Prior Year YTD (\$)
Expenditure Subtotal	\$9,498,136.30	\$10,104,907.20	\$10,104,907.20	-\$606,770.90	106	\$7,427,675.84	\$7,427,675.84
Before Transfers							
Deficiency Of Revenue Subtotal	-\$1,416,932.93	-\$458,234.91	-\$458,234.91		32	\$770,570.26	\$770,570.26
Other Financing Source							
100 General Fund							
GO BOND SERIES 2021 BOND PROCEEDS	390,000.00	390,000.00	390,000.00	0.00	100	0.00	0.00
TRNSFER IN - LOCAL OPTION SALES TAX	169,330.00	229,768.87	229,768.87	-60,438.87	136	186,564.96	186,564.96
TRANSFER IN - GAS FUND	540,186.00	540,186.00	540,186.00	0.00	100	490,185.56	490,185.56
TRANSFER IN-HOSP FND (CHRISTMAS)	75,000.00	75,000.00	75,000.00	0.00	100	94,065.55	94,065.55
TRANSFER IN - GAS FUND SPEC EVENTS	100,000.00	100,000.00	100,000.00	0.00	100	100,000.00	100,000.00
TRANSFER IN - VICTIMS FUND	11,243.00	0.00	0.00	11,243.00	0	0.00	0.00
TRANSFR IN- HOSP FND (SPECIAL EVTS)	20,000.00	0.00	0.00	20,000.00	0	934.45	934.45
INSURANCE PROCEEDS - POLICE	0.00	6,284.42	6,284.42	-6,284.42	0	1,135.24	1,135.24
SERIES 2018 LEASE PURCHASE PROCEEDS	113,000.00	113,000.00	113,000.00	0.00	100	0.00	0.00
TRANSFER IN - HOSPITALITY FND (REC)	100,000.00	100,000.00	100,000.00	0.00	100	59,807.00	59,807.00
INSURANCE PROCEEDS - RECREATION	0.00	295.03	295.03	-295.03	0	1,428.00	1,428.00
100 General Fund Subtotal	\$1,518,759.00	\$1,554,534.32	\$1,554,534.32	-\$35,775.32	102	\$934,120.76	\$934,120.76
Other Financing Source Subtotal	\$1,518,759.00	\$1,554,534.32	\$1,554,534.32	-\$35,775.32	102	\$934,120.76	\$934,120.76
Other Financing Use							
100 General Fund							
410 Non-Departmental							
TRANSFER OUT - SOLID WASTE	257,758.32	0.00	0.00	257,758.32	0	0.00	0.00
410 Non-Departmental Subtotal	\$257,758.32	\$0.00	\$0.00	\$257,758.32	0	\$0.00	\$0.00
100 General Fund Subtotal	\$257,758.32	\$0.00	\$0.00	\$257,758.32	0	\$0.00	\$0.00
Other Financing Use Subtotal	\$257,758.32	\$0.00	\$0.00	\$257,758.32	0	\$0.00	\$0.00
After Transfers							
Excess Of Revenue Subtotal	-\$155,932.25	\$1,096,299.41	\$1,096,299.41		-703	\$1,704,691.02	\$1,704,691.02
102 Hospitality Tax Fund							
Revenue							

REVENUE & EXPENDITURE STATEMENT

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CITY OF FOUNTAIN INN

FY 2021-2022

Account	Budget (\$)	Current Period (\$)	YTD (\$)	Remaining Balance (\$)	% Used	Prior Year Period (\$)	Prior Year YTD (\$)
102 Hospitality Tax Fund							
HOSPITALITY TAX REVENUE	573,000.00	577,959.11	577,959.11	-4,959.11	101	534,763.62	534,763.62
INTEREST INCOME	2,500.00	2,761.77	2,761.77	-261.77	110	3,343.32	3,343.32
102 Hospitality Tax Fund Subtotal	\$575,500.00	\$580,720.88	\$580,720.88	-\$5,220.88	101	\$538,106.94	\$538,106.94
Revenue Subtotal	\$575,500.00	\$580,720.88	\$580,720.88	-\$5,220.88	101	\$538,106.94	\$538,106.94
Expenditure							
102 Hospitality Tax Fund							
410 Non-Departmental							
FINANCIAL CONSULTANT	0.00	2,519.53	2,519.53	-2,519.53	0	0.00	0.00
CAPITAL OUTLAY	80,000.00	6,800.00	6,800.00	73,200.00	9	0.00	0.00
HOSPITALITY EXPENSE	0.00	45.25	45.25	-45.25	0	130.82	130.82
NATIONAL NIGHT OUT	3,300.00	3,222.09	3,222.09	77.91	98	0.00	0.00
410 Non-Departmental Subtotal	\$83,300.00	\$12,586.87	\$12,586.87	\$70,713.13	15	\$130.82	\$130.82
491 Debt Service							
H&A PROPOSED SERIES 2021 IPRB	67,216.00	0.00	0.00	67,216.00	0	0.00	0.00
H&A RB SERIES 2013A PRINCIPAL PMT	58,387.00	58,387.20	58,387.20	-0.20	100	54,186.00	54,186.00
H&A RB SERIES 2013A INTEREST PMT	13,989.00	13,989.02	13,989.02	-0.02	100	15,479.21	15,479.21
H&A RB SERIES 2013B PRINCIPAL PMT	53,200.00	53,200.00	53,200.00	0.00	100	51,800.00	51,800.00
H&A RB SERIES 2013B INTEREST PMT	10,690.00	5,345.05	5,345.05	5,344.95	50	12,062.80	12,062.80
491 Debt Service Subtotal	\$203,482.00	\$130,921.27	\$130,921.27	\$72,560.73	64	\$133,528.01	\$133,528.01
102 Hospitality Tax Fund Subtotal	\$286,782.00	\$143,508.14	\$143,508.14	\$143,273.86	50	\$133,658.83	\$133,658.83
Expenditure Subtotal	\$286,782.00	\$143,508.14	\$143,508.14	\$143,273.86	50	\$133,658.83	\$133,658.83
Before Transfers	Excess Of Revenue Subtotal	\$288,718.00	\$437,212.74		151	\$404,448.11	\$404,448.11
Other Financing Use							
102 Hospitality Tax Fund							
414 Community Relations							
TRANSFER OUT-GF (ED/TOURISM EVENTS)	75,000.00	75,000.00	75,000.00	0.00	100	75,000.00	75,000.00

REVENUE & EXPENDITURE STATEMENT

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Account	Budget (\$)	Current Period (\$)	YTD (\$)	Remaining Balance (\$)	% Used	Prior Year Period (\$)	Prior Year YTD (\$)
414 Community Relations Subtotal	\$75,000.00	\$75,000.00	\$75,000.00	\$0.00	100	\$75,000.00	\$75,000.00
421 Police							
TRANSFER OUT-GF (SPEC EVENTS SALRY)	20,000.00	0.00	0.00	20,000.00	0	20,000.00	20,000.00
421 Police Subtotal	\$20,000.00	\$0.00	\$0.00	\$20,000.00	0	\$20,000.00	\$20,000.00
451 Recreation							
TRANSFER OUT-GF (RECREATION)	100,000.00	100,000.00	100,000.00	0.00	100	59,807.00	59,807.00
451 Recreation Subtotal	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	100	\$59,807.00	\$59,807.00
102 Hospitality Tax Fund Subtotal	\$195,000.00	\$175,000.00	\$175,000.00	\$20,000.00	90	\$154,807.00	\$154,807.00
Other Financing Use Subtotal	\$195,000.00	\$175,000.00	\$175,000.00	\$20,000.00	90	\$154,807.00	\$154,807.00
After Transfers	Excess Of Revenue Subtotal	\$93,718.00	\$262,212.74		280	\$249,641.11	\$249,641.11
106 Local Option Sales Tax Fund							
Revenue							
106 Local Option Sales Tax Fund							
LOCAL OPTION SALES TAX REVENUE	169,300.00	322,098.65	322,098.65	-152,798.65	190	185,582.53	185,582.53
INTEREST EARNED	400.00	556.03	556.03	-156.03	139	527.05	527.05
106 Local Option Sales Tax Fund Subtotal	\$169,700.00	\$322,654.68	\$322,654.68	-\$152,954.68	190	\$186,109.58	\$186,109.58
Revenue Subtotal	\$169,700.00	\$322,654.68	\$322,654.68	-\$152,954.68	190	\$186,109.58	\$186,109.58
Expenditure							
106 Local Option Sales Tax Fund							
410 Non-Departmental							
DEPOSIT/CK ORDER	400.00	0.00	0.00	400.00	0	0.00	0.00
410 Non-Departmental Subtotal	\$400.00	\$0.00	\$0.00	\$400.00	0	\$0.00	\$0.00
106 Local Option Sales Tax Fund Subtotal	\$400.00	\$0.00	\$0.00	\$400.00	0	\$0.00	\$0.00
Expenditure Subtotal	\$400.00	\$0.00	\$0.00	\$400.00	0	\$0.00	\$0.00
Before Transfers	Excess Of Revenue Subtotal	\$169,300.00	\$322,654.68	\$322,654.68	191	\$186,109.58	\$186,109.58

REVENUE & EXPENDITURE STATEMENT

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CITY OF FOUNTAIN INN

FY 2021-2022

Account	Budget (\$)	Current Period (\$)	YTD (\$)	Remaining Balance (\$)	% Used	Prior Year Period (\$)	Prior Year YTD (\$)
Other Financing Use							
106 Local Option Sales Tax Fund							
410 Non-Departmental							
TRANSFER OUT - GENERAL FUND	169,330.00	229,768.87	229,768.87	-60,438.87	136	186,564.96	186,564.96
410 Non-Departmental Subtotal	\$169,330.00	\$229,768.87	\$229,768.87	-\$60,438.87	136	\$186,564.96	\$186,564.96
106 Local Option Sales Tax Fund Subtotal	\$169,330.00	\$229,768.87	\$229,768.87	-\$60,438.87	136	\$186,564.96	\$186,564.96
Other Financing Use Subtotal	\$169,330.00	\$229,768.87	\$229,768.87	-\$60,438.87	136	\$186,564.96	\$186,564.96
After Transfers	Excess Of Revenue Subtotal	-\$30.00	\$92,885.81		-309,619	-\$455.38	-\$455.38
120 Capital Fund							
Revenue							
120 Capital Fund							
INTEREST INCOME	0.00	1,380.05	1,380.05	-1,380.05	0	5.92	5.92
120 Capital Fund Subtotal	\$0.00	\$1,380.05	\$1,380.05	-\$1,380.05	0	\$5.92	\$5.92
Revenue Subtotal	\$0.00	\$1,380.05	\$1,380.05	-\$1,380.05	0	\$5.92	\$5.92
Expenditure							
120 Capital Fund							
410 Non-Departmental							
BANK CHARGES	0.00	3,260.50	3,260.50	-3,260.50	0	14.00	14.00
410 Non-Departmental Subtotal	\$0.00	\$3,260.50	\$3,260.50	-\$3,260.50	0	\$14.00	\$14.00
424 Public Works							
PUBLIC WORKS & NATURAL GAS FACILITY	5,000,000.00	223,373.67	223,373.67	4,776,626.33	4	0.00	0.00
424 Public Works Subtotal	\$5,000,000.00	\$223,373.67	\$223,373.67	\$4,776,626.33	4	\$0.00	\$0.00
451 Recreation							
WOODSIDE PARK RENOVATIONS	0.00	57,378.39	57,378.39	-57,378.39	0	29,635.15	29,635.15
451 Recreation Subtotal	\$0.00	\$57,378.39	\$57,378.39	-\$57,378.39	0	\$29,635.15	\$29,635.15

REVENUE & EXPENDITURE STATEMENT

07/01/2021 To 06/30/2022

CITY OF FOUNTAIN INN

FY 2021-2022

Account	Budget (\$)	Current Period (\$)	YTD (\$)	Remaining Balance (\$)	% Used	Prior Year Period (\$)	Prior Year YTD (\$)
120 Capital Fund Subtotal	\$5,000,000.00	\$284,012.56	\$284,012.56	\$4,715,987.44	6	\$29,649.15	\$29,649.15
Expenditure Subtotal	\$5,000,000.00	\$284,012.56	\$284,012.56	\$4,715,987.44	6	\$29,649.15	\$29,649.15
Before Transfers	Deficiency Of Revenue Subtotal	-\$5,000,000.00	-\$282,632.51	-\$282,632.51	6	-\$29,643.23	-\$29,643.23
Other Financing Source							
120 Capital Fund							
PROCEEDS FROM ISSUANCE	0.00	7,125,000.00	7,125,000.00	-7,125,000.00	0	0.00	0.00
TRANSFER IN - GENERAL FUND	109,635.00	0.00	0.00	109,635.00	0	0.00	0.00
120 Capital Fund Subtotal	\$109,635.00	\$7,125,000.00	\$7,125,000.00	-\$7,015,365.00	6,499	\$0.00	\$0.00
Other Financing Source Subtotal	\$109,635.00	\$7,125,000.00	\$7,125,000.00	-\$7,015,365.00	6,499	\$0.00	\$0.00
After Transfers	Excess Of Revenue Subtotal	-\$4,890,365.00	\$6,842,367.49	\$6,842,367.49	-140	-\$29,643.23	-\$29,643.23
125 Road Improvement Fund							
Revenue							
125 Road Improvement Fund							
ROAD IMPROVEMENT REVENUE	32,700.00	68,594.32	68,594.32	-35,894.32	210	0.00	0.00
125 Road Improvement Fund Subtotal	\$32,700.00	\$68,594.32	\$68,594.32	-\$35,894.32	210	\$0.00	\$0.00
Revenue Subtotal	\$32,700.00	\$68,594.32	\$68,594.32	-\$35,894.32	210	\$0.00	\$0.00
Expenditure							
125 Road Improvement Fund							
431 Streets And Grounds							
STREET IMPROVEMENTS	10,000.00	27,984.17	27,984.17	-17,984.17	280	2,967.20	2,967.20
INFRASTRUCTURE - ROAD IMPROVEMENTS	72,700.00	101,676.71	101,676.71	-28,976.71	140	37,873.53	37,873.53
431 Streets And Grounds Subtotal	\$82,700.00	\$129,660.88	\$129,660.88	-\$46,960.88	157	\$40,840.73	\$40,840.73
125 Road Improvement Fund Subtotal	\$82,700.00	\$129,660.88	\$129,660.88	-\$46,960.88	157	\$40,840.73	\$40,840.73
Expenditure Subtotal	\$82,700.00	\$129,660.88	\$129,660.88	-\$46,960.88	157	\$40,840.73	\$40,840.73
Before Transfers	Deficiency Of Revenue Subtotal	-\$50,000.00	-\$61,066.56	-\$61,066.56	122	-\$40,840.73	-\$40,840.73

REVENUE & EXPENDITURE STATEMENT

07/01/2021 To 06/30/2022

CITY OF FOUNTAIN INN

FY 2021-2022

Account	Budget (\$)	Current Period (\$)	YTD (\$)	Remaining Balance (\$)	% Used	Prior Year Period (\$)	Prior Year YTD (\$)
Other Financing Source							
125 Road Improvement Fund							
TRANSFER IN - GAS FUND	50,000.00	50,000.00	50,000.00	0.00	100	0.00	0.00
125 Road Improvement Fund Subtotal	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	100	\$0.00	\$0.00
Other Financing Source Subtotal	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	100	\$0.00	\$0.00
After Transfers	Deficiency Of Revenue Subtotal	\$0.00	-\$11,066.56	-\$11,066.56	0	-\$40,840.73	-\$40,840.73
130 Solid Waste							
Revenue							
130 Solid Waste							
SOLID WASTE FEE (PW)	565,431.00	598,292.60	598,292.60	-32,861.60	106	569,866.00	569,866.00
2ND CONTAINER FEE	3,000.00	1,666.00	1,666.00	1,334.00	56	-3,567.00	-3,567.00
GARBAGE CAN SALES	25,000.00	25,520.00	25,520.00	-520.00	102	27,536.00	27,536.00
RECYCLE CAN SALES	7,500.00	7,900.00	7,900.00	-400.00	105	8,250.00	8,250.00
DHEC GRANT REVENUE	0.00	25,000.00	25,000.00	-25,000.00	0	0.00	0.00
130 Solid Waste Subtotal	\$600,931.00	\$658,378.60	\$658,378.60	-\$57,447.60	110	\$602,085.00	\$602,085.00
Revenue Subtotal	\$600,931.00	\$658,378.60	\$658,378.60	-\$57,447.60	110	\$602,085.00	\$602,085.00
Expenditure							
130 Solid Waste							
432 Sanitation							
SALARIES	276,466.50	219,896.77	219,896.77	56,569.73	80	250,613.21	250,613.21
TEMPORARY EMPLOYEES	0.00	57,393.41	57,393.41	-57,393.41	0	89,464.22	89,464.22
OVERTIME	20,000.00	8,671.59	8,671.59	11,328.41	43	3,730.97	3,730.97
ON CALL	0.00	7,181.25	7,181.25	-7,181.25	0	2,573.50	2,573.50
YEAR END BONUS	1,778.80	2,895.88	2,895.88	-1,117.08	163	0.00	0.00
EMPLOYEE HEALTH INSURANCE	59,255.51	37,168.51	37,168.51	22,087.00	63	672.04	672.04
PAYROLL TAXES - SS/MED	22,815.77	15,452.83	15,452.83	7,362.94	68	7,242.96	7,242.96
STATE RETIREMENT	49,094.85	15,774.99	15,774.99	33,319.86	32	3,544.09	3,544.09
WORKERS COMPENSATION	17,728.89	9,830.64	9,830.64	7,898.25	55	3,107.57	3,107.57

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REVENUE & EXPENDITURE STATEMENT

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Account	Budget (\$)	Current Period (\$)	YTD (\$)	Remaining Balance (\$)	% Used	Prior Year Period (\$)	Prior Year YTD (\$)
WORKERS COMP DEDUCTIBLE	0.00	476.49	476.49	-476.49	0	282.61	282.61
LANDFILL FEES	85,000.00	66,966.22	66,966.22	18,033.78	79	72,558.35	72,558.35
VEHICLE MAINTENANCE	70,000.00	126,361.54	126,361.54	-56,361.54	181	142,226.83	142,226.83
MASTER LEASE INTEREST	0.00	6,343.03	6,343.03	-6,343.03	0	4,731.47	4,731.47
2019 IPRB PRINCIPAL - DEBRIS TRUCKS	62,000.00	62,000.00	62,000.00	0.00	100	60,000.00	60,000.00
2019 IPRB INTEREST - DEBRIS TRUCKS	11,056.00	11,055.40	11,055.40	0.60	100	13,047.60	13,047.60
2020 MASTER LEASE INTERES(PRIN DEF)	6,343.00	5,345.04	5,345.04	997.96	84	0.00	0.00
2020 MASTER LEASE PRINCIPAL	86,000.00	86,000.00	86,000.00	0.00	100	0.00	0.00
CELL PHONES	4,000.00	121.78	121.78	3,878.22	3	5,384.83	5,384.83
MARKETING/ADVERTISING	2,500.00	1,773.76	1,773.76	726.24	71	2,432.87	2,432.87
TRAINING	1,000.00	279.52	279.52	720.48	28	0.00	0.00
GENERAL SUPPLIES	5,000.00	4,168.60	4,168.60	831.40	83	4,396.85	4,396.85
MISCELLANEOUS EXPENDITURE	0.00	1,085.26	1,085.26	-1,085.26	0	1,593.00	1,593.00
SAFETY EQUIPMENT	2,500.00	1,820.68	1,820.68	679.32	73	1,776.53	1,776.53
PURCHASED/REPLACEMENT GARBAGE CONT.	28,000.00	59,576.14	59,576.14	-31,576.14	213	31,174.32	31,174.32
VEHICLE GAS	32,000.00	47,413.50	47,413.50	-15,413.50	148	36,156.23	36,156.23
UNIFORMS	9,650.00	11,077.97	11,077.97	-1,427.97	115	7,686.10	7,686.10
432 Sanitation Subtotal	\$852,189.32	\$866,130.80	\$866,130.80	-\$13,941.48	102	\$744,396.15	\$744,396.15
433 Recycling							
RECYCLE DISPOSAL FEE	6,000.00	6,894.55	6,894.55	-894.55	115	6,469.85	6,469.85
GENERAL SUPPLIES	500.00	728.97	728.97	-228.97	146	104.47	104.47
RECYCLE BINS	0.00	6,827.00	6,827.00	-6,827.00	0	0.00	0.00
433 Recycling Subtotal	\$6,500.00	\$14,450.52	\$14,450.52	-\$7,950.52	222	\$6,574.32	\$6,574.32
130 Solid Waste Subtotal	\$858,689.32	\$880,581.32	\$880,581.32	-\$21,892.00	103	\$750,970.47	\$750,970.47
Expenditure Subtotal	\$858,689.32	\$880,581.32	\$880,581.32	-\$21,892.00	103	\$750,970.47	\$750,970.47
Before Transfers	Deficiency Of Revenue Subtotal	-\$257,758.32	-\$222,202.72	-\$222,202.72	86	-\$148,885.47	-\$148,885.47
Other Financing Source							
130 Solid Waste							
TRANSFER IN - GENERAL FUND	257,758.32	0.00	0.00	257,758.32	0	0.00	0.00

REVENUE & EXPENDITURE STATEMENT

07/01/2021 To 06/30/2022

CITY OF FOUNTAIN INN

FY 2021-2022

Account	Budget (\$)	Current Period (\$)	YTD (\$)	Remaining Balance (\$)	% Used	Prior Year Period (\$)	Prior Year YTD (\$)
INSURANCE PROCEEDS - SANITATION	0.00	6,113.44	6,113.44	-6,113.44	0	22,551.98	22,551.98
130 Solid Waste Subtotal	\$257,758.32	\$6,113.44	\$6,113.44	\$251,644.88	2	\$22,551.98	\$22,551.98
Other Financing Source Subtotal	\$257,758.32	\$6,113.44	\$6,113.44	\$251,644.88	2	\$22,551.98	\$22,551.98
After Transfers							
Deficiency Of Revenue Subtotal	\$0.00	-\$216,089.28	-\$216,089.28		0	-\$126,333.49	-\$126,333.49
131 Arpa Fund							
Revenue							
131 Arpa Fund							
CORONAVIRUS FISCAL RECOV FUNDS REV	2,598,944.40	2,598,994.39	2,598,994.39	-49.99	100	0.00	0.00
131 Arpa Fund Subtotal	\$2,598,944.40	\$2,598,994.39	\$2,598,994.39	-\$49.99	100	\$0.00	\$0.00
Revenue Subtotal	\$2,598,944.40	\$2,598,994.39	\$2,598,994.39	-\$49.99	100	\$0.00	\$0.00
Expenditure							
131 Arpa Fund							
410 Non-Departmental							
PREMIUM PAY	1,084,627.00	1,052,003.29	1,052,003.29	32,623.71	97	0.00	0.00
RELAUNCH GRANTS	50,000.00	57,500.00	57,500.00	-7,500.00	115	0.00	0.00
TOURISM RELATED GRANTS	200,000.00	184,522.79	184,522.79	15,477.21	92	0.00	0.00
CITY HALL BUILDING IMPROVEMENTS	16,750.00	33,508.47	33,508.47	-16,758.47	200	0.00	0.00
WOODSIDE STREETSCAPE	400,000.00	0.00	0.00	400,000.00	0	0.00	0.00
SEWER SURVERY (CMOM PORJ) -TNFR OUT	300,000.00	6,729.08	6,729.08	293,270.92	2	0.00	0.00
410 Non-Departmental Subtotal	\$2,051,377.00	\$1,334,263.63	\$1,334,263.63	\$717,113.37	65	\$0.00	\$0.00
411 Administration/Finance							
FINANCIAL ERP SOFTWARE UPGRADE	50,000.00	31,264.84	31,264.84	18,735.16	63	0.00	0.00
411 Administration/Finance Subtotal	\$50,000.00	\$31,264.84	\$31,264.84	\$18,735.16	63	\$0.00	\$0.00
412 Judicial							
COUNCIL CHAMBER UPGRADES	41,070.00	34,662.15	34,662.15	6,407.85	84	0.00	0.00
412 Judicial Subtotal	\$41,070.00	\$34,662.15	\$34,662.15	\$6,407.85	84	\$0.00	\$0.00
414 Community Relations							

REVENUE & EXPENDITURE STATEMENT

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CITY OF FOUNTAIN INN

FY 2021-2022

Account	Budget (\$)	Current Period (\$)	YTD (\$)	Remaining Balance (\$)	% Used	Prior Year Period (\$)	Prior Year YTD (\$)
MAIN STREET FACADE GRANT PROGRAM	100,000.00	0.00	0.00	100,000.00	0	0.00	0.00
414 Community Relations Subtotal	\$100,000.00	\$0.00	\$0.00	\$100,000.00	0	\$0.00	\$0.00
424 Public Works							
SPLASH PAD UPGRADES	8,036.12	9,208.63	9,208.63	-1,172.51	115	0.00	0.00
424 Public Works Subtotal	\$8,036.12	\$9,208.63	\$9,208.63	-\$1,172.51	115	\$0.00	\$0.00
425 Planning And Development							
COMPREHENSIVE PLAN UPDATE	100,000.00	0.00	0.00	100,000.00	0	0.00	0.00
425 Planning And Development Subtotal	\$100,000.00	\$0.00	\$0.00	\$100,000.00	0	\$0.00	\$0.00
451 Recreation							
SANCTIFIED HILL CONSTRUCTION DOCS	37,100.00	21,000.00	21,000.00	16,100.00	57	0.00	0.00
451 Recreation Subtotal	\$37,100.00	\$21,000.00	\$21,000.00	\$16,100.00	57	\$0.00	\$0.00
131 Arpa Fund Subtotal	\$2,387,583.12	\$1,430,399.25	\$1,430,399.25	\$957,183.87	60	\$0.00	\$0.00
Expenditure Subtotal	\$2,387,583.12	\$1,430,399.25	\$1,430,399.25	\$957,183.87	60	\$0.00	\$0.00
Before Transfers	Excess Of Revenue Subtotal	\$211,361.28	\$1,168,595.14	\$1,168,595.14	553	\$0.00	\$0.00
Other Financing Use							
131 Arpa Fund							
410 Non-Departmental							
TRANSFER OUT - GF	211,361.28	0.00	0.00	211,361.28	0	0.00	0.00
410 Non-Departmental Subtotal	\$211,361.28	\$0.00	\$0.00	\$211,361.28	0	\$0.00	\$0.00
131 Arpa Fund Subtotal	\$211,361.28	\$0.00	\$0.00	\$211,361.28	0	\$0.00	\$0.00
Other Financing Use Subtotal	\$211,361.28	\$0.00	\$0.00	\$211,361.28	0	\$0.00	\$0.00
After Transfers	Excess Of Revenue Subtotal	\$0.00	\$1,168,595.14	\$1,168,595.14	0	\$0.00	\$0.00
200 Gas Fund							
Revenue							
200 Gas Fund							
INTEREST EARNED	40,000.00	22,796.86	22,796.86	17,203.14	57	25,843.46	25,843.46

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REVENUE & EXPENDITURE STATEMENT

07/01/2021 To 06/30/2022

CITY OF FOUNTAIN INN

FY 2021-2022

Account	Budget (\$)	Current Period (\$)	YTD (\$)	Remaining Balance (\$)	% Used	Prior Year Period (\$)	Prior Year YTD (\$)
DECREASE (INCREASE) IN INVESTMENTS	0.00	-145,544.78	-145,544.78	145,544.78	0	-24,550.63	-24,550.63
NATURAL GAS REVENUE	7,740,932.00	9,603,325.18	9,603,325.18	-1,862,393.18	124	7,641,110.73	7,641,110.73
SERVICE CHARGES	50,000.00	26,319.35	26,319.35	23,680.65	53	46,859.02	46,859.02
METER STA./SVC LINE FEE RECOUPMENT	100,000.00	49,858.61	49,858.61	50,141.39	50	138,017.30	138,017.30
APPLICATION FEES	150,000.00	235,051.01	235,051.01	-85,051.01	157	175,524.90	175,524.90
MISCELLANEOUS REVENUE	0.00	1,875.52	1,875.52	-1,875.52	0	1,616.17	1,616.17
HOMESERVE - COMMISSIONS	0.00	3,082.02	3,082.02	-3,082.02	0	1,574.52	1,574.52
GAS APPLIANCES REVENUE	50,000.00	12,776.52	12,776.52	37,223.48	26	24,500.25	24,500.25
PENALTIES REVENUE	40,000.00	6,953.73	6,953.73	33,046.27	17	34,634.11	34,634.11
FACILITY FEE REVENUE	1,051,656.00	1,047,408.39	1,047,408.39	4,247.61	100	1,132,229.87	1,132,229.87
200 Gas Fund Subtotal	\$9,222,588.00	\$10,863,902.41	\$10,863,902.41	-\$1,641,314.41	118	\$9,197,359.70	\$9,197,359.70
Revenue Subtotal	\$9,222,588.00	\$10,863,902.41	\$10,863,902.41	-\$1,641,314.41	118	\$9,197,359.70	\$9,197,359.70
Expenditure							
200 Gas Fund							
510 Natural Gas							
SALARIES - GAS	1,312,222.31	1,144,892.27	1,144,892.27	167,330.04	87	1,149,070.47	1,149,070.47
OVERTIME	22,000.00	19,394.51	19,394.51	2,605.49	88	21,831.91	21,831.91
ON CALL FEE	0.00	12,112.08	12,112.08	-12,112.08	0	9,455.62	9,455.62
TEMPORARY/CONTRACT LABOR	0.00	54,496.05	54,496.05	-54,496.05	0	29,884.60	29,884.60
BONUSES (CHRISTMAS)	8,005.33	21,743.85	21,743.85	-13,738.52	272	6,016.62	6,016.62
EMPLOYEE INCENTIVES	0.00	937.38	937.38	-937.38	0	163.33	163.33
PAYROLL SERVICE FEES	7,000.00	-2,419.81	-2,419.81	9,419.81	-35	5,936.56	5,936.56
EMPLOYEE HEALTH INSURANCE	178,732.48	163,231.76	163,231.76	15,500.72	91	140,156.41	140,156.41
PAYROLL TAXES - FICA/MEDICARE	102,680.41	99,539.83	99,539.83	3,140.58	97	75,266.41	75,266.41
UNEMPLOYMENT COMPENSATION - SUTA	1,000.00	0.00	0.00	1,000.00	0	2,927.00	2,927.00
RETIREMENT	220,947.21	177,820.77	177,820.77	43,126.44	80	273,568.25	273,568.25
WORKERS COMPENSATION - GAS	58,626.47	49,687.69	49,687.69	8,938.78	85	41,007.38	41,007.38
WORKERS COMP DEDUCTIBLE - SCMIT	1,000.00	0.00	0.00	1,000.00	0	162.27	162.27
DRUG TESTING/SCREENINGS/PRE-EMPLOYM	8,000.00	972.10	972.10	7,027.90	12	1,273.60	1,273.60
DEPRECIATION EXPENSE	465,882.00	0.00	0.00	465,882.00	0	520,737.45	520,737.45

REVENUE & EXPENDITURE STATEMENT

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CITY OF FOUNTAIN INN

FY 2021-2022

Account	Budget (\$)	Current Period (\$)	YTD (\$)	Remaining Balance (\$)	% Used	Prior Year Period (\$)	Prior Year YTD (\$)
LEAK CONTROL SURVEY	25,000.00	19,680.86	19,680.86	5,319.14	79	39,492.22	39,492.22
CORROSION CONTROL	10,000.00	3,250.00	3,250.00	6,750.00	33	13,479.49	13,479.49
PALMETTO UTILITIES	12,000.00	11,473.51	11,473.51	526.49	96	9,841.85	9,841.85
GAS ATTORNEY FEES	20,000.00	26,795.37	26,795.37	-6,795.37	134	24,981.74	24,981.74
AUDIT FEES	16,000.00	15,250.00	15,250.00	750.00	95	9,332.50	9,332.50
FINANCIAL ADVISOR FEES	5,000.00	2,519.53	2,519.53	2,480.47	50	1,100.00	1,100.00
CONSULTING FEES	40,000.00	50,382.43	50,382.43	-10,382.43	126	54,973.12	54,973.12
CALIBRATING METERS & INSPECTING	10,000.00	18,273.27	18,273.27	-8,273.27	183	9,491.14	9,491.14
GAS STORM WATER FEE	1,200.00	394.80	394.80	805.20	33	298.60	298.60
MAINTENANCE AGREEMENTS	25,000.00	39,788.19	39,788.19	-14,788.19	159	16,468.44	16,468.44
RIGHT OF WAY MAINTENANCE	10,000.00	-6,600.00	-6,600.00	16,600.00	-66	10,000.00	10,000.00
EQUIPMENT MAINTENANCE	20,000.00	20,817.94	20,817.94	-817.94	104	16,411.42	16,411.42
BUILDING MAINTENANCE - OFFICE	55,000.00	7,681.49	7,681.49	47,318.51	14	22,099.94	22,099.94
BUILDING MAINTENANCE - SHOP	5,000.00	1,343.97	1,343.97	3,656.03	27	6,981.74	6,981.74
COMPUTER SUPPORT	25,000.00	25,201.33	25,201.33	-201.33	101	26,344.31	26,344.31
SERIES 2013 INTEREST PAYMENT	13,345.00	13,344.75	13,344.75	0.25	100	16,450.48	16,450.48
SERIES 2105A INTEREST PAYMENT	90,488.00	90,487.70	90,487.70	0.30	100	93,350.60	93,350.60
GENERAL LIABILITY - SCMIRF	17,100.00	23,831.00	23,831.00	-6,731.00	139	22,438.74	22,438.74
INTEREST EXPENSE	75,000.00	0.00	0.00	75,000.00	0	0.00	0.00
CELL PHONES	15,000.00	15,102.66	15,102.66	-102.66	101	11,447.35	11,447.35
WEBSITE	10,000.00	5,921.75	5,921.75	4,078.25	59	13,621.84	13,621.84
ADVERTISING/MARKETING	5,000.00	5,182.25	5,182.25	-182.25	104	4,997.16	4,997.16
CUSTOMER BILLING	145,000.00	139,942.41	139,942.41	5,057.59	97	132,804.19	132,804.19
CONFERENCES	17,000.00	16,915.11	16,915.11	84.89	100	5,890.03	5,890.03
OPERATOR QUALIFICATION PROGRAM	50,000.00	13,763.41	13,763.41	36,236.59	28	5,616.70	5,616.70
PUBLIC AWARENESS/PIPELINE SAFETY	25,000.00	15,233.61	15,233.61	9,766.39	61	8,112.26	8,112.26
MERIT INCREASE RESERVE - GAS EMPLOY	18,750.00	0.00	0.00	18,750.00	0	0.00	0.00
OFFICE SUPPLIES/PRINTING/POSTAGE	13,000.00	11,465.83	11,465.83	1,534.17	88	9,422.02	9,422.02
MATERIALS & SUPPLIES	230,000.00	215,494.45	215,494.45	14,505.55	94	211,051.40	211,051.40
GAS METER, REGULATORS, ERT	150,000.00	246,178.79	246,178.79	-96,178.79	164	231,028.76	231,028.76
SAFETY EQUIPMENT & SUPPLIES	0.00	8.38	8.38	-8.38	0	0.00	0.00

REVENUE & EXPENDITURE STATEMENT

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CITY OF FOUNTAIN INN

FY 2021-2022

Account	Budget (\$)	Current Period (\$)	YTD (\$)	Remaining Balance (\$)	% Used	Prior Year Period (\$)	Prior Year YTD (\$)
UTILITIES/TELEPHONE/INTERNET-OFFICE	31,000.00	29,478.11	29,478.11	1,521.89	95	31,659.40	31,659.40
UTILITIES/PHONE/CABLE/INTERNET-SHOP	11,000.00	11,601.94	11,601.94	-601.94	105	12,082.85	12,082.85
VEHICLE GAS/MAINTENANCE	60,000.00	77,587.64	77,587.64	-17,587.64	129	51,117.40	51,117.40
COMM. SUPPORT & ECON DEV	50,000.00	16,241.82	16,241.82	33,758.18	32	11,125.00	11,125.00
BUSINESS DEV & EMPLOYEE APPREC.	10,000.00	6,212.08	6,212.08	3,787.92	62	3,445.00	3,445.00
DUES & SUBSCRIPTIONS	25,000.00	21,906.02	21,906.02	3,093.98	88	17,417.13	17,417.13
BANK CHARGES	5,500.00	4,114.13	4,114.13	1,385.87	75	5,010.30	5,010.30
CREDIT CARD SERVICE CHARGES	75,000.00	92,111.90	92,111.90	-17,111.90	123	56,270.77	56,270.77
INVESTMENT FEES	0.00	6,318.38	6,318.38	-6,318.38	0	5,813.62	5,813.62
UNIFORMS	20,000.00	13,880.55	13,880.55	6,119.45	69	17,027.49	17,027.49
RENTAL / LEASE EXPENDITURE	0.00	1,961.33	1,961.33	-1,961.33	0	0.00	0.00
GAS PURCHASED	4,307,000.00	6,165,317.66	6,165,317.66	-1,858,317.66	143	3,329,663.11	3,329,663.11
PSC UTILITY ASSESSMENT	4,500.00	5,045.91	5,045.91	-545.91	112	3,749.35	3,749.35
GIS PROJECT	60,000.00	45,695.00	45,695.00	14,305.00	76	82,465.00	82,465.00
GAS APPLIANCES-MATERIALS & SUPPLIES	20,000.00	15,279.36	15,279.36	4,720.64	76	11,222.12	11,222.12
EQUIPMENT (NON-DEPRECIABLE)	29,450.00	21,337.47	21,337.47	8,112.53	72	4,471.08	4,471.08
FURNITURE, FIX.&COMPUTERS (NON-DEP)	0.00	3,912.54	3,912.54	-3,912.54	0	953.21	953.21
VEHICLES & EQUIPMENT (DEPRECIABLE)	0.00	94,215.00	94,215.00	-94,215.00	0	0.00	0.00
CONSTRUCTION CONTRACT WORK	35,000.00	34,538.04	34,538.04	461.96	99	3,053.70	3,053.70
510 Natural Gas Subtotal	\$8,283,429.21	\$9,458,288.15	\$9,458,288.15	-\$1,174,858.94	114	\$6,951,532.45	\$6,951,532.45
512 Gas Revenue Bonds							
HUNTS BR RD VAULT REPLACEMENT	0.00	56,472.24	56,472.24	-56,472.24	0	0.00	0.00
512 Gas Revenue Bonds Subtotal	\$0.00	\$56,472.24	\$56,472.24	-\$56,472.24	0	\$0.00	\$0.00
200 Gas Fund Subtotal	\$8,283,429.21	\$9,514,760.39	\$9,514,760.39	-\$1,231,331.18	115	\$6,951,532.45	\$6,951,532.45
Expenditure Subtotal	\$8,283,429.21	\$9,514,760.39	\$9,514,760.39	-\$1,231,331.18	115	\$6,951,532.45	\$6,951,532.45
Before Transfers	Excess Of Revenue Subtotal	\$939,158.79	\$1,349,142.02	\$1,349,142.02	144	\$2,245,827.25	\$2,245,827.25
Other Financing Source							
200 Gas Fund							
INSURANCE PROCEEDS	0.00	1,245.66	1,245.66	-1,245.66	0	0.00	0.00

REVENUE & EXPENDITURE STATEMENT

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CITY OF FOUNTAIN INN

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Account	Budget (\$)	Current Period (\$)	YTD (\$)	Remaining Balance (\$)	% Used	Prior Year Period (\$)	Prior Year YTD (\$)
PROCEEDS ON DISPOSAL OF ASSETS	0.00	18,200.00	18,200.00	-18,200.00	0	0.00	0.00
200 Gas Fund Subtotal	\$0.00	\$19,445.66	\$19,445.66	-\$19,445.66	0	\$0.00	\$0.00
Other Financing Source Subtotal	\$0.00	\$19,445.66	\$19,445.66	-\$19,445.66	0	\$0.00	\$0.00
Other Financing Use							
200 Gas Fund							
510 Natural Gas							
TRANSFER OUT-GENERAL FUND (SPEC/ED)	100,000.00	100,000.00	100,000.00	0.00	100	100,000.00	100,000.00
TRANSFER OUT - ROAD FUND	50,000.00	50,000.00	50,000.00	0.00	100	0.00	0.00
TRANSFER OUT - GENERAL FUND	540,186.00	540,186.00	540,186.00	0.00	100	490,185.56	490,185.56
510 Natural Gas Subtotal	\$690,186.00	\$690,186.00	\$690,186.00	\$0.00	100	\$590,185.56	\$590,185.56
200 Gas Fund Subtotal	\$690,186.00	\$690,186.00	\$690,186.00	\$0.00	100	\$590,185.56	\$590,185.56
Other Financing Use Subtotal	\$690,186.00	\$690,186.00	\$690,186.00	\$0.00	100	\$590,185.56	\$590,185.56
After Transfers	Excess Of Revenue Subtotal	\$248,972.79	\$678,401.68	\$678,401.68	272	\$1,655,641.69	\$1,655,641.69
411 Sewer/Stormwater Fund							
Revenue							
411 Sewer/Stormwater Fund							
GRANTS	0.00	504,000.00	504,000.00	-504,000.00	0	0.00	0.00
INTEREST INCOME	1,500.00	1,151.27	1,151.27	348.73	77	758.63	758.63
SEWER MAINTENANCE FEE- GREENVILLE	1,128,000.00	1,167,112.93	1,167,112.93	-39,112.93	103	1,130,742.84	1,130,742.84
SEWER MAINTENANCE FEE - LAURENS	74,000.00	97,983.60	97,983.60	-23,983.60	132	82,594.91	82,594.91
SEWER TAP FEE REVENUE	92,250.00	234,500.00	234,500.00	-142,250.00	254	143,234.00	143,234.00
411 Sewer/Stormwater Fund Subtotal	\$1,295,750.00	\$2,004,747.80	\$2,004,747.80	-\$708,997.80	155	\$1,357,330.38	\$1,357,330.38
Revenue Subtotal	\$1,295,750.00	\$2,004,747.80	\$2,004,747.80	-\$708,997.80	155	\$1,357,330.38	\$1,357,330.38
Expenditure							
411 Sewer/Stormwater Fund							
434 Sewer							

REVENUE & EXPENDITURE STATEMENT

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CITY OF FOUNTAIN INN

FY 2021-2022

Account	Budget (\$)	Current Period (\$)	YTD (\$)	Remaining Balance (\$)	% Used	Prior Year Period (\$)	Prior Year YTD (\$)
SALARIES - SEWER/STORMWATER	298,779.00	253,606.70	253,606.70	45,172.30	85	232,121.94	232,121.94
MERIT INCREASE RESERVE 2% GROSS SAL	8,500.00	0.00	0.00	8,500.00	0	0.00	0.00
OVERTIME - SEWER/STORMWATER	10,000.00	2,669.32	2,669.32	7,330.68	27	710.06	710.06
ANNUAL BONUS	1,852.68	5,589.32	5,589.32	-3,736.64	302	470.87	470.87
PAYROLL SERVICE FEES	5,000.00	4,277.75	4,277.75	722.25	86	1,972.59	1,972.59
HEALTH INSURANCE	45,607.18	33,097.79	33,097.79	12,509.39	73	17,627.28	17,627.28
PAYROLL TAXES - FICA/MEDICARE	23,763.37	19,246.43	19,246.43	4,516.94	81	5,407.93	5,407.93
RETIREMENT	51,133.91	42,211.41	42,211.41	8,922.50	83	39,585.01	39,585.01
WORKERS COMP	7,913.86	10,772.87	10,772.87	-2,859.01	136	4,570.10	4,570.10
DRUG TESTING / PHYSICAL/SCREENINGS	2,000.00	0.00	0.00	2,000.00	0	46.37	46.37
DEPRECIATION EXPENSE	225,000.00	0.00	0.00	225,000.00	0	223,950.00	223,950.00
ATTORNEY FEES	28,000.00	47,244.57	47,244.57	-19,244.57	169	27,528.02	27,528.02
CONSULTING FEES	65,000.00	7,285.39	7,285.39	57,714.61	11	6,605.00	6,605.00
AUDIT FEES	4,000.00	0.00	0.00	4,000.00	0	0.00	0.00
G.C. STORMWATER FEE	0.00	27.00	27.00	-27.00	0	0.00	0.00
SEWER NORMAL SEWER LINE MAINT	20,000.00	5,768.37	5,768.37	14,231.63	29	13,032.02	13,032.02
OUTSIDE GIS	10,000.00	595.00	595.00	9,405.00	6	2,890.00	2,890.00
BUILDING MAINTENANCE	2,000.00	298.46	298.46	1,701.54	15	120.00	120.00
SEWER RIGHT-OF-WAY MAINTENANCE	13,000.00	3,126.25	3,126.25	9,873.75	24	0.00	0.00
COMPUTER SUPPORT	2,000.00	650.00	650.00	1,350.00	33	650.36	650.36
VEHICLE MAINTENANCE	18,000.00	7,803.28	7,803.28	10,196.72	43	6,434.81	6,434.81
GENERAL LIABILITY - SCMIRF	0.00	4,961.06	4,961.06	-4,961.06	0	3,860.21	3,860.21
TELEPHONE	1,700.00	1,218.82	1,218.82	481.18	72	1,282.50	1,282.50
ADVERTISING	3,000.00	0.00	0.00	3,000.00	0	18.15	18.15
GREENVILLE WATER BILLING FEES	48,000.00	36,590.66	36,590.66	11,409.34	76	51,851.22	51,851.22
LAURENS WATER BILLING FEE	6,500.00	2,863.33	2,863.33	3,636.67	44	7,209.60	7,209.60
CONFERENCES AND TRAINING	1,500.00	5,290.60	5,290.60	-3,790.60	353	0.00	0.00
SAFETY EQUIPMENT	1,000.00	1,634.84	1,634.84	-634.84	163	961.55	961.55
SUPPLIES	5,000.00	3,698.19	3,698.19	1,301.81	74	1,508.83	1,508.83
UTILITIES	1,000.00	1,060.86	1,060.86	-60.86	106	664.16	664.16
VEHICLE GAS	9,000.00	25,295.69	25,295.69	-16,295.69	281	13,425.42	13,425.42

REVENUE & EXPENDITURE STATEMENT

07/01/2021 To 06/30/2022

CITY OF FOUNTAIN INN

FY 2021-2022

Account	Budget (\$)	Current Period (\$)	YTD (\$)	Remaining Balance (\$)	% Used	Prior Year Period (\$)	Prior Year YTD (\$)
DUES/SUBSCRIPTIONS	4,000.00	5,364.47	5,364.47	-1,364.47	134	3,378.34	3,378.34
BANK CHARGES	5,500.00	4,314.00	4,314.00	1,186.00	78	4,292.00	4,292.00
UNIFORMS AND LOGOWEAR	3,630.00	3,073.92	3,073.92	556.08	85	2,043.99	2,043.99
EQUIPMENT (NON-DEPRECIABLE)	0.00	1,199.00	1,199.00	-1,199.00	0	0.00	0.00
VEHICLES & EQUIPMENT (DEPRECIABLE)	0.00	54,671.00	54,671.00	-54,671.00	0	0.00	0.00
434 Sewer Subtotal	\$931,380.00	\$595,506.35	\$595,506.35	\$335,873.65	64	\$674,218.33	\$674,218.33
490 Repair And Rehab							
ENGINEERING FEE IN HOUSE	80,000.00	136,917.47	136,917.47	-56,917.47	171	0.00	0.00
REPAIR/REHABILITATION	150,000.00	64,796.65	64,796.65	85,203.35	43	1,632.77	1,632.77
SEWER DEPT BUILDING	0.00	8.82	8.82	-8.82	0	0.00	0.00
SEWER LIFT STATION	56,400.00	50,400.00	50,400.00	6,000.00	89	33,451.00	33,451.00
490 Repair And Rehab Subtotal	\$286,400.00	\$252,122.94	\$252,122.94	\$34,277.06	88	\$35,083.77	\$35,083.77
491 Debt Service							
INTEREST EXPENSE	0.00	75,860.12	75,860.12	-75,860.12	0	82,838.97	82,838.97
491 Debt Service Subtotal	\$0.00	\$75,860.12	\$75,860.12	-\$75,860.12	0	\$82,838.97	\$82,838.97
411 Sewer/Stormwater Fund Subtotal	\$1,217,780.00	\$923,489.41	\$923,489.41	\$294,290.59	76	\$792,141.07	\$792,141.07
Expenditure Subtotal	\$1,217,780.00	\$923,489.41	\$923,489.41	\$294,290.59	76	\$792,141.07	\$792,141.07
Before Transfers	Excess Of Revenue Subtotal	\$77,970.00	\$1,081,258.39	\$1,081,258.39	1,387	\$565,189.31	\$565,189.31
After Transfers	Excess Of Revenue Subtotal	\$77,970.00	\$1,081,258.39	\$1,081,258.39	1,387	\$565,189.31	\$565,189.31
510 Firemans Fund							
Revenue							
510 Firemans Fund							
FIREMAN'S FEES	0.00	72,109.75	72,109.75	-72,109.75	0	48,397.16	48,397.16
510 Firemans Fund Subtotal	\$0.00	\$72,109.75	\$72,109.75	-\$72,109.75	0	\$48,397.16	\$48,397.16
Revenue Subtotal	\$0.00	\$72,109.75	\$72,109.75	-\$72,109.75	0	\$48,397.16	\$48,397.16
Expenditure							

REVENUE & EXPENDITURE STATEMENT

07/01/2021 To 06/30/2022

CITY OF FOUNTAIN INN

FY 2021-2022

Account	Budget (\$)	Current Period (\$)	YTD (\$)	Remaining Balance (\$)	% Used	Prior Year Period (\$)	Prior Year YTD (\$)
510 Firemans Fund							
422 Fire							
TRAINING & EDUCATION	0.00	43,884.39	43,884.39	-43,884.39	0	43,476.99	43,476.99
RECRUITMENT & RETENTION	0.00	9,942.27	9,942.27	-9,942.27	0	6,737.64	6,737.64
422 Fire Subtotal	\$0.00	\$53,826.66	\$53,826.66	-\$53,826.66	0	\$50,214.63	\$50,214.63
510 Firemans Fund Subtotal	\$0.00	\$53,826.66	\$53,826.66	-\$53,826.66	0	\$50,214.63	\$50,214.63
Expenditure Subtotal	\$0.00	\$53,826.66	\$53,826.66	-\$53,826.66	0	\$50,214.63	\$50,214.63
Before Transfers	Excess Of Revenue Subtotal	\$0.00	\$18,283.09		0	-\$1,817.47	-\$1,817.47
After Transfers	Excess Of Revenue Subtotal	\$0.00	\$18,283.09		0	-\$1,817.47	-\$1,817.47
519 Seized Fund							
Revenue							
519 Seized Fund							
INTEREST EARNED	0.00	22.66	22.66	-22.66	0	14.32	14.32
519 Seized Fund Subtotal	\$0.00	\$22.66	\$22.66	-\$22.66	0	\$14.32	\$14.32
Revenue Subtotal	\$0.00	\$22.66	\$22.66	-\$22.66	0	\$14.32	\$14.32
After Transfers	Excess Of Revenue Subtotal	\$0.00	\$22.66		0	\$14.32	\$14.32
520 Forfeiture Fund							
Revenue							
520 Forfeiture Fund							
FORFEITURE REVENUE	0.00	11,985.02	11,985.02	-11,985.02	0	15,073.43	15,073.43
520 Forfeiture Fund Subtotal	\$0.00	\$11,985.02	\$11,985.02	-\$11,985.02	0	\$15,073.43	\$15,073.43
Revenue Subtotal	\$0.00	\$11,985.02	\$11,985.02	-\$11,985.02	0	\$15,073.43	\$15,073.43
Expenditure							
520 Forfeiture Fund							
421 Police							

REVENUE & EXPENDITURE STATEMENT

07/01/2021 To 06/30/2022

CITY OF FOUNTAIN INN

FY 2021-2022

Account	Budget (\$)	Current Period (\$)	YTD (\$)	Remaining Balance (\$)	% Used	Prior Year Period (\$)	Prior Year YTD (\$)
SUPPLIES	0.00	620.09	620.09	-620.09	0	0.00	0.00
ENFORCEMENT	0.00	-1,039.33	-1,039.33	1,039.33	0	0.00	0.00
421 Police Subtotal	\$0.00	-\$419.24	-\$419.24	\$419.24	0	\$0.00	\$0.00
520 Forfeiture Fund Subtotal	\$0.00	-\$419.24	-\$419.24	\$419.24	0	\$0.00	\$0.00
Expenditure Subtotal	\$0.00	-\$419.24	-\$419.24	\$419.24	0	\$0.00	\$0.00
Before Transfers	Excess Of Revenue Subtotal	\$0.00	\$12,404.26		0	\$15,073.43	\$15,073.43
After Transfers	Excess Of Revenue Subtotal	\$0.00	\$12,404.26		0	\$15,073.43	\$15,073.43
525 Victim Services Fund							
Revenue							
525 Victim Services Fund							
VICTIM SERVICES REVENUE	4,000.00	3,662.56	3,662.56	337.44	92	5,482.62	5,482.62
VICTIM CONVICTION SURCHARGE REVENUE	1,500.00	1,485.03	1,485.03	14.97	99	2,073.73	2,073.73
INTEREST EARNED	100.00	143.81	143.81	-43.81	144	137.50	137.50
525 Victim Services Fund Subtotal	\$5,600.00	\$5,291.40	\$5,291.40	\$308.60	94	\$7,693.85	\$7,693.85
Revenue Subtotal	\$5,600.00	\$5,291.40	\$5,291.40	\$308.60	94	\$7,693.85	\$7,693.85
Expenditure							
525 Victim Services Fund							
412 Judicial							
VICTIM SERVICES EXPENDITURES	5,600.00	0.00	0.00	5,600.00	0	0.00	0.00
412 Judicial Subtotal	\$5,600.00	\$0.00	\$0.00	\$5,600.00	0	\$0.00	\$0.00
525 Victim Services Fund Subtotal	\$5,600.00	\$0.00	\$0.00	\$5,600.00	0	\$0.00	\$0.00
Expenditure Subtotal	\$5,600.00	\$0.00	\$0.00	\$5,600.00	0	\$0.00	\$0.00
Before Transfers	Excess Of Revenue Subtotal	\$0.00	\$5,291.40	\$5,291.40	0	\$7,693.85	\$7,693.85
Other Financing Use							
525 Victim Services Fund							

REVENUE & EXPENDITURE STATEMENT

07/01/2021 To 06/30/2022

CITY OF FOUNTAIN INN

FY 2021-2022

Account	Budget (\$)	Current Period (\$)	YTD (\$)	Remaining Balance (\$)	% Used	Prior Year Period (\$)	Prior Year YTD (\$)
421 Police							
TRANSFER OUT - GENERAL FUND	11,243.00	0.00	0.00	11,243.00	0	0.00	0.00
421 Police Subtotal	\$11,243.00	\$0.00	\$0.00	\$11,243.00	0	\$0.00	\$0.00
525 Victim Services Fund Subtotal	\$11,243.00	\$0.00	\$0.00	\$11,243.00	0	\$0.00	\$0.00
Other Financing Use Subtotal	\$11,243.00	\$0.00	\$0.00	\$11,243.00	0	\$0.00	\$0.00
After Transfers	Excess Of Revenue Subtotal	-\$11,243.00	\$5,291.40	\$5,291.40	-47	\$7,693.85	\$7,693.85
541 Eudl Police Fund							
Revenue							
541 Eudl Police Fund							
GRANT REVENUE	0.00	3,500.00	3,500.00	-3,500.00	0	3,500.00	3,500.00
541 Eudl Police Fund Subtotal	\$0.00	\$3,500.00	\$3,500.00	-\$3,500.00	0	\$3,500.00	\$3,500.00
Revenue Subtotal	\$0.00	\$3,500.00	\$3,500.00	-\$3,500.00	0	\$3,500.00	\$3,500.00
After Transfers	Excess Of Revenue Subtotal	\$0.00	\$3,500.00	\$3,500.00	0	\$3,500.00	\$3,500.00

CITY ADMINISTRATOR REPORT



Agenda Date: October 13, 2022

To: Mayor and City Council

From: Shawn M. Bell, ICMA-CM
City Administrator

Administration

- New FING/Public Works Facility
 - All permits have been received
 - Site has been logged and grading work will begin soon
 - Ground-breaking ceremony to be held on 10/21
- Main Street Streetscape (Jones to 418)
 - Plans, Specifications, and Estimates (PS&E) are being finalized
 - Will be scheduling a meeting with Cotransco to review details before proceeding with final design
- Sanctified Hill Park
 - Curbing & sidewalks have been poured
 - Estimated completion date of April 1, 2023
- Woodside Connector
 - GPATS Study Team approved the City's request for a third Transportation Alternatives Program (TAP) grant on 9/26 in the amount of \$447,972. The GPATS Policy Committee will be voting to approve our request on 10/17
- Woodside Streetscape
 - Working with SCDOT and Arbor Engineering on making scope revisions to reduce construction cost
- Commerce Park Stage Cover
 - RFP has been released to the construction industry; bids close on 11/3

Community Relations

- Upcoming Events
 - Golden Strip Cleanup Day
 - 10/22 from 9:00 – 11:00 a.m.
 - Registration online; participants will meet at the Farmers Market Pavilion to pickup supplies
 - North Main Street Trick or Treating on 10/31
 - Veterans Day
 - 11/11 from 11:00 a.m. – 1:00 p.m. at the Farmers Market Pavilion
 - Christmas Inn Our Town

- Tree Lighting at the Splash Pad on 12/2
- Rudolph Run at Night on 12/3
- Carriage Rides
 - 12/9 – 12/18 from 5 – 9:30 p.m.
- Merry Market
 - 12/10-12/11 & 12/16-12/17 from 5 – 9:30 p.m.

Human Resources

- Administration/Finance:
 - Staff Accountant – One vacancy; currently filled by a temporary employee
 - City Clerk/Executive Assistant – Filled; start date of 10/13
- Community Relations:
 - Director – One vacancy; interviews scheduled for 10/19
- Police:
 - Patrol Officer – Four vacancies; continued recruitment until filled
 - Dispatch – One vacancy; offer extended. Start date of 10/3 for previous vacancy
- Fire:
 - Chief – Filled; start date of 10/13
- Public Works:
 - CDL Truck Driver – One vacancy; posting open
 - Sewer/Stormwater Manager – One vacancy; interviews scheduled for 10/20
 - Sewer/Stormwater Technician – Two vacancies; posting on 10/12
- Natural Gas:
 - Underground Installation Technician – One vacancy; interviews scheduled for 10/11. Start date of 10/10 for previous vacancy

Natural Gas

- Deliveries for September 2022
 - Gas volume of 44,016 Dekatherms (highest September consumption on record)
 - Gas consumption for September 2022 was up 8.3% from September 2021, and up over 18% from the September five-year average.
- Installations as of September 2022
 - 25,240 feet of new gas main lines installed; 2022 year-to-date
 - 26,636 feet of new service lines installed (515 services); 2022 year-to-date
- Gas Prices/Rates
 - The price of natural gas for October 2022 settled at \$6.87 per Dekatherm, which represents a \$2.48 decrease from September's price
 - Despite the decrease in price for October, the price of natural gas going forward continues to be unstable and unpredictable

- Industry experts foresee gas prices remaining very high until at least Spring 2023
- Operations
 - Pipeline & Hazardous Materials Safety Administration (PHMSA) Grant
 - Our application for a \$3,809,891 federal grant is still under review

Parks & Recreation

- 6U & 9U Flag Football will wrap-up on 10/18
- 8U Tackle Football will play in Golden Strip Championship vs. Mauldin Gamecocks on 10/18 at 6:00 p.m. at Mauldin Springfield Park
- 8U, 10U, & 12U Tackle Football will participate in the SCAP All-Star Tournament the first week of November
- Miracle League closing ceremony to be held on 10/17
 - Miracle League restroom bids are due on 10/11 (GCRA funded project)
- Basketball registration: October 1 – November 3
- Wrestling registration: October 1 – October 28; practices and matches will be held at FIHS

Planning & Development

- September 2022 Permitting
 - 50 construction permits issued with a total valuation of \$15,755,878
 - 1,170 inspections
- Comprehensive Plan Update
 - Selection Committee met with Stewart Inc. on 9/30 to discuss the project scope and agreement
 - Agreement is being reviewed by the City's legal team

Fire

- 158 calls for service
- New hires went on shift starting 10/10
 - Completed a week of orientation which included training at the former *Fountain Inn Frozen Foods* building
- Structure Fire Automatic-Aid with Laurens County Fire Service
 - Both Chiefs have agreed to a mutually beneficial response schedule for structure fires

Younts Center

- 7 Bridges: The Ultimate Eagles Experience
 - October 15 at 7:30 p.m.
- The Ball Brothers Christmas Special
 - December 3 at 7:30 p.m.

Chamber of Commerce

- 2022 Sporting Clays Tournament at The Clinton House
 - 11/4 from 9:00 a.m. – 2:00 p.m.
- Annual Christmas Parade
 - 12/7 at 5:30 p.m.
- Hosting a monthly Women@Work, Business After Hours, and First Fridays for Nonprofit Organizations
 - Go to <https://www.fountaininnchamber.org/> for details

History Museum

- Annual Gala & Low Country Boil
 - 10/20 from 5:30 p.m. – 9:30 p.m. in Commerce Park

September 2022 Council Report

Website by the Numbers



Sessions
13.0K



Top Metrics

9.7K Users

45.0% Bounce Rate

00:01:44 Average
Session Duration

Social Connection

Impressions
144,251



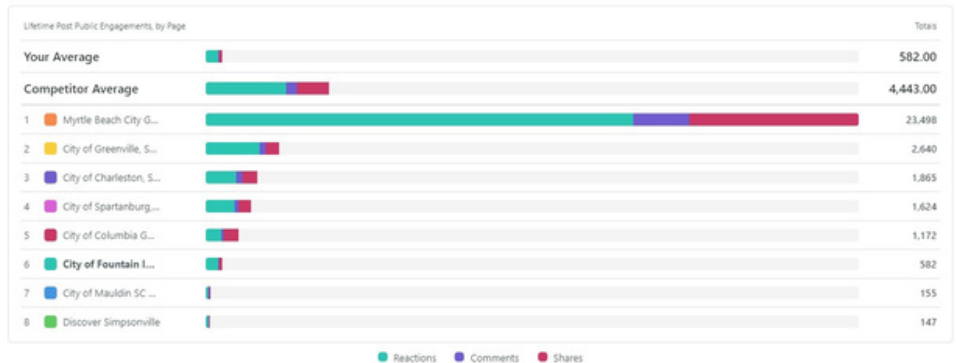
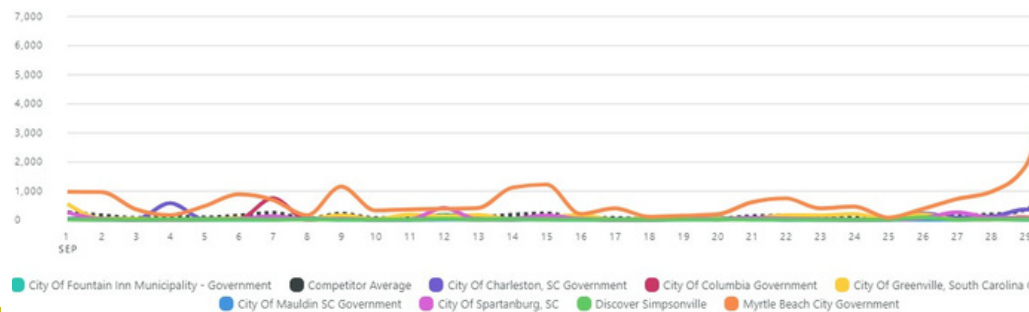
Engagements
9,415



Engagement

Evaluate how people are engaging with posts based on published date.

Lifetime Post Public Engagements, by Day



Over the Past Year



Impressions
3.826.795 ^{+130.1%}



Engagements
288,893 ^{+104.8%}



Post Clicks
27,433 ^{+469.9%}



Fountain Inn in the News

- **Greenville County Council Notes: Volvo is expected to invest \$42.6 million in Greenville County** | Greenville Journal | greenvillejournal.com
- **High school football roundup: Greer to Mann, what happened in Week 4 in Greenville area** | Greenville News | greenvilleonline.com

Main Street Buildings in Façade Grant Program

23

1. Swanky Steer
2. Voodoo Brewing
3. Bundle of Joy
4. Longevity Pilates
5. Earthwise
6. Burdette's
7. Ms. Patsy's
8. The Sock Ministry
9. 110 N Main
10. 108 S Main
11. 216 S Main
12. 116 N Main
13. 218 S Main
14. 103 S Main
15. Inn the Attic
16. Carol Cooley CPA
17. Treasure Bay
18. The Clock
19. Abercrombie
20. El Patron
21. Tacos Blah Blah Blah
22. Venus Poe Law
23. 300 S Main St

**New Businesses on
Main Street in past
12 months**

6

Facade Grant Update



**Facades Rendered with
Main Street Architect**

15

**Grant Applications
Awarded**

7

Renovations

9

Swanky Steer
Voodoo Brewing
Bundle of Joy
Longevity Pilates

Earthwise
103 S Main
Sweet Catherine's
Trade Co
Inn the Attic

**Value of Active Main Street
Renovations**

\$760,479

Downtown by the Numbers



Visits

#62.4K

Visitors

#37.4K

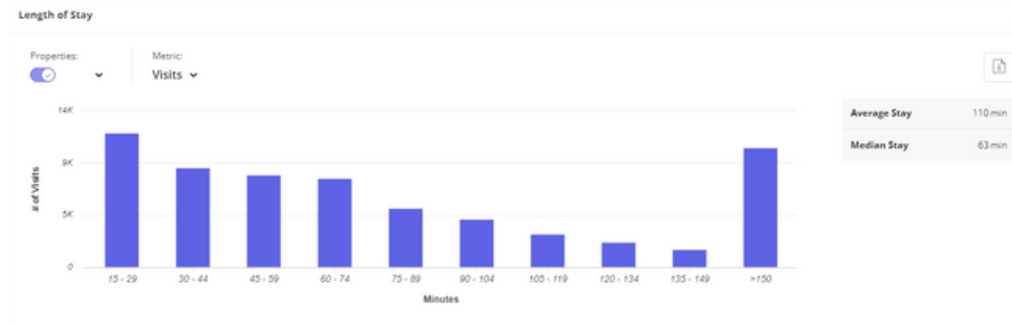
Visit Frequency 1.67

Visitor Information

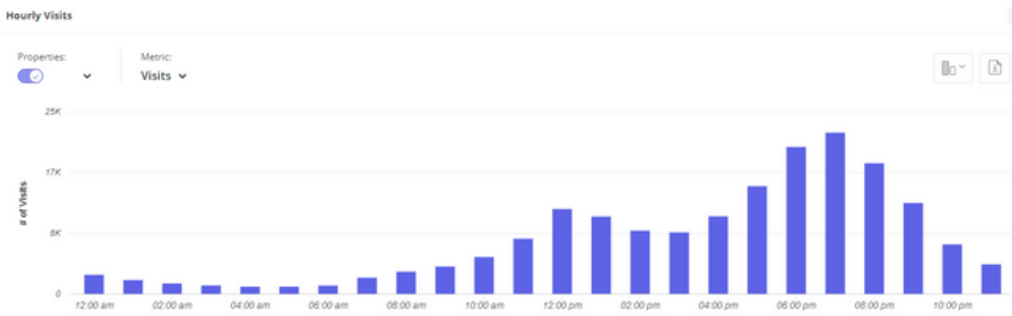
Daily Visits



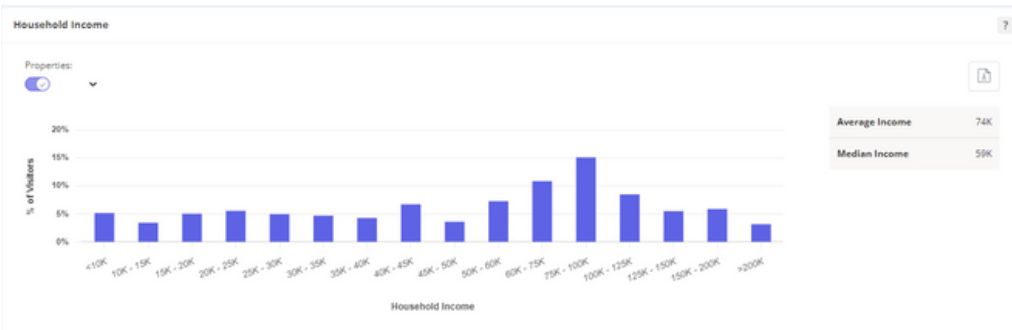
Length of Stay



Time of Visit



Household Income



In the Past
12 Months

Visits

#915.5K

+19% from
pre-covid
visits

+149.5K

additional
visits

compared to
pre-covid

Past Events

July 2 - **Attendance**
12.1K

Sounds of Summer
Average - Attendance
151

Farmers Market
Average -
Attendance 516



Upcoming Events

Main Street Events



The City of Fountain Inn is the best place to spend Christmas with your family! Join us for the beloved tradition of Christmas "Inn" Our Town; our historic downtown is at its most enchanting time of the year.



The City of Fountain Inn is passionate about supporting our local businesses, and the Merry Market is the perfect opportunity to shop small for your gifts. Join us for the best local vendors, live music, and delicious food trucks on Main Street.

Neighborhood Services Events



Starting Oct 2022

This Free 8-week course will take residents and businesses owners behind the scenes in the day-to-day work to make the City of Fountain Inn #bestinnsc

The Golden Strip Cleanup Day



*A golden opportunity to
serve your community*

The City of Fountain Inn is partnering with the cities of Simpsonville and Mauldin to clean up the Golden Strip with a fall litter pickup.

Fountain Inn Fire

Report for September 2022

Summary of Monthly Events

- 158 Calls for service
- 34.62% of calls were overlapping
- Multiple Fire Prevention events took place
- Multiple inspections for new businesses
- Average response time for Aug was 4:11
- New hires completed week one of orientation. This included training at the station and in the district. They were allowed to use FI Frozen Food building to learn and practice skills.

Upcoming and Ongoing

- New hires going on shift the week of Oct 10th
- New Auto Aid area with Laurens County. See below
- EMT Class continues
- Fire Prevention both at the station and in the community
- Live fire training and skills at Gantt Training Tower Oct 25th & 26th

Projects

- We are reconfiguring our CAD system to recommend the closest unit available and not by a station response area. This should alleviate some of the confusion in dispatch of what truck should be responding.
- Rebranding our department. More to come

We met with Laurens County Fire Service to talk about how to better serve the citizens in the areas that boarder. We spent a couple hours with a map and now have a new response schedule for structure fire response on both sides of the line. We will assist with areas in Laurens County and they will assist with areas in our district. This will involve a total of 3 Laurens County Fire District areas. This has been talked about for many years and we are making sure it comes to light. Once both CAD systems are reconfigured, we will start. This will involve Fountain Inn responding a single engine to assist on structure fires.

We have also met with MedCom who dispatches about 16 fire departments in Greenville. We are going to start a pilot program with them. This will allow MedCom to tone our department when we are responding for Auto-Aid with departments that they dispatch for. This should help reduce response times for those calls and allow them to better track resources assigned to the incident.

Memorandum

To: Fountain Inn Mayor & City Council
Shawn Bell, City Administrator
Sandra Woods, City Clerk

From: Eduardo Noriega
Fountain Inn Natural Gas Director

Date: October 5th, 2022

The following is the gas department update for the month of September 2022.

- **Federal Grant Application**
FING application for a \$3,809,891.00 Federal Grant is currently under review by PHMSA, we expect to hear something next 30-45 days.
- **Delivery of natural gas**
 - Gas volume moved through our system: 44,016 Dths., new consumption high for September.
 - Gas consumption for September was up 8.3% from last September, and up over 18% from the August 5-year average.
- **New main/service line installations**
 - New gas main lines installed; 2022 YTD: 25,240 feet.
 - New service lines installed; 2022 YTD: 515 services/26,636 feet.
- **Gas Supply**
 - The price of natural gas for the month of October settled at \$6.87 per Dekatherm. This represents a decrease from September's price of \$2.48 per Dekatherm.
 - Although we saw a nice decrease in the price of gas for October, the price of natural gas continues to be unstable and unpredictable, experts are calling for gas prices to remain high until at least Spring of 2023.
- **Gas Operations**
 - We continue to see growth and development within our territory, no evidence yet of new construction slowing down, despite the fact we only received 12 new applications.
 - We continue to invest in our employees we are sending and have sent several to training for a multitude of subjects.



City of Fountain Inn - Human Resources Monthly Report - September 2022

Home Department**	August Headcount	September Hires / Transfers In	September Terms	September Transfers Out	September Headcount	DIVERSITY				
						Asian	Black or African American	Hispanic or Latino	White	Pacific Islander
000411 / Administration	5	1	1	0	5	0	1	0	4	0
000412 / Judicial	4	1	0	0	5	0	0	0	4	1
000413 / Council	7	0	0	0	7	0	0	1	6	0
000414 / Special Events	2	2	0	0	4	0	0	0	4	0
000417 / Human Resources	2	0	0	0	2	0	0	1	1	0
000421 / Police	36	1	0	2	35	0	2	1	32	0
000422 / Fire	25	6	0	1	30	0	2	0	28	0
000424 / Public Works	3	3	0	1	5	0	2	0	3	0
000425 / Planning & Development	4	0	0	1	3	0	0	0	3	0
000431 / Streets & Grounds	4	0	0	0	4	0	3	0	1	0
000432 / Sanitation	8	1	1	0	8	0	3	0	5	0
000434 / Sewer	3	0	0	0	3	0	0	0	3	0
000451 / Recreation	39	3	0	4	38	0	9	0	29	0
000453 / Facilities Maintenance	2	0	0	0	2	0	0	0	2	0
000510 / Gas Billing	5	0	0	0	5	0	2	0	3	0
000510 / Gas Field	16	0	0	0	16	0	0	1	15	0
Totals:	165	18	2	9	172	0	24	4	143	1

**Based on Home Departments

FULL TIME 129 / PART TIME 43

Recruitment Status

411 Administration/Finance: Staff Accountant (1) Vacancy; currently filled by a temporary employee

411 Administration: City Clerk Executive Administrative Assistant [START DATE 10/13/22](#)

414 Community Relations: Director of Community Relations (1) Vacancy; Interviews 10/19/22

421 Police: Patrol Officer (4) Vacancies; continued recruitment until filled

421/422 Dispatch: Dispatcher (1) Vacancy; Offer Extended [\[START DATE 10/03/22 for previous vacancy\]](#)

422 Fire: Fire Chief [START DATE 10/13/22](#)

432 Sanitation: CDL Driver (1) Vacancy; Posting Open

434 Sewer: Sewer/Stormwater Manager (1) Vacancy; Interviews 10/20/22

435 Sewer: Sewer/Stormwater Technician (2) Vacancies; **Posting 10/12/22**

510 Gas: Underground Installation Technician (1) Vacancy; Interviews 10/11/22 [\[START DATE 10/10/22 for previous vacancy\]](#)

September HIRES:

Name	Department	Title
Campbell, Clay Michael	FIRE	Firefighter
Dickson, Connor Joseph	FIRE	Firefighter
Elrod-Mooney, Zubari Amaru	FIRE	Firefighter
Epps, Landon	FIRE	Firefighter
Peluso, Brian Anthony	FIRE	Firefighter
Borkowski, Peter Warren	POLICE	Police Officer
Ervin, LaDarron DeQuan	SANITATION	Public Works Driver CDL
Jeffcoat, Anne-Jackson Campbell	RECREATION	Sports Official
Roland, Andrew Blake	RECREATION	Sports Official
Tinsley, Kayle Morgan	RECREATION	Sports Official

UPCOMING EVENTS:

Month	Event
OCT	Break with the City Administrator
OCT	PEBA / SUNLIFE Open Enrollment
DEC	Employee Annual Luncheon
DEC	ADP Employee Portal Launch

**FOUNTAIN INN POLICE DEPARTMENT
MONTHLY COUNCIL REPORT
SEPTEMBER 2022**

Crimes Against Property			
Burglary	September	YTD	
Total:	6	36	September Clearance Rate 0%
Active	2	8	YTD Clearance Rate 36%
Administratively Closed	4	15	
Cleared By Arrest	0	9	
Exceptionally Cleared	0	1	
Unfounded	0	3	
Larceny	September	YTD	
Total:	21	144	September Clearance Rate 24%
Active	7	23	YTD Clearance Rate 29%
Administratively Closed	9	79	
Cleared By Arrest	0	20	
Exceptionally Cleared	5	15	
Unfounded	0	7	
<i>Includes 1 from June that was Active, now Adm. Closed</i>			
Motor Vehicle Theft	September	YTD	
Total:	1	16	September Clearance Rate 0%
Active	1	2	YTD Clearance Rate 19%
Administratively Closed	0	11	
Cleared By Arrest	0	1	
Exceptionally Cleared	0	1	
Unfounded	0	1	
Property Value	September	YTD	
Grand/Petit Larceny/Fraud	\$ 68,464.00	\$ 395,372.00	
Cleared/Recovered	\$ 6,193.00	\$ 122,184.00	<i>Includes \$392 from May, \$1500 from August</i>
	September	YTD	
Total Calls for Service	1,346	8269	
Business/Security Checks	15714	97,677	
Number of Reports Written	210	1897	

Crimes Against Persons			
Assault & Battery (Simple)	September	YTD	
Total:	9	75	September Clearance Rate 78%
Active	0	4	YTD Clearance Rate 69%
Administratively Closed	2	19	
Cleared by Arrest	2	15	
Exceptionally Cleared	4	32	
Unfounded	1	5	
<i>Includes 1 from April that was Adm.Closed, now Arrested(1)</i>			
<i>Includes 1 from August that was Active, now Arrested(2)</i>			
Aggravated Assault	September	YTD	
Total:	5	19	September Clearance Rate 60%
Active	0	1	YTD Clearance Rate 63%
Administratively Closed	2	6	
Cleared by Arrest	2	6	
Exceptionally Cleared	0	4	
Unfounded	1	2	
Domestic Violence	September	YTD	
Total:	7	39	September Clearance Rate 71%
Active	0	1	YTD Clearance Rate 82%
Administratively Closed	2	6	
Cleared by Arrest	0	15	
Exceptionally Cleared	5	17	
Unfounded	0	0	
Robbery	September	YTD	
Total:	0	4	
Active	0	0	September Clearance Rate N/A
Administratively Closed	0	1	YTD Clearance Rate 75%
Cleared by Arrest	0	0	
Exceptionally Cleared	0	2	
Unfounded	0	1	
Murder	September	YTD	
Total	0	0	September Clearance Rate N/A
Active	0	0	YTD Clearance Rate 100%
Administratively Closed	0	0	
Cleared by Arrest	0	1	
Exceptionally Cleared	0	0	
Unfounded	0	0	
TRAFFIC	September	YTD	
Citations	86	820	<i>Includes 1 from August, not submitted</i>
Warnings	146	1125	<i>Includes 2 from August, not submitted</i>
Accidents	23	221	
Accidents/Private Property	6	62	
Driving Under the Influence 1st Offense	2	22	
Driving Under the Influence 2nd Offense	1	5	
Driving Under the Influence 3rd & Above	0	1	
Driving Under Suspension 1st Offense	10	69	
Driving Under Suspension 2nd Offense	2	21	
Driving Under Suspension 3rd & Above	2	15	
Failure to Stop for Blue Lights & Siren	4	25	

Narcotics Violations		
	September	YTD
Marijuana		
Simple Possession	3	57
Possession with Intent to Distribute	1	7
PWID within 1/2 mile of School	0	1
Distribution	0	0
Distribution Near School	0	0
Trafficking	0	0
Manufacturing	0	0
Cocaine		
Possession	0	3
Possession with Intent to Distribute	0	0
PWID within 1/2 mile of School	0	0
Distribution	0	0
Distribution Near School	0	0
Trafficking	0	0
Manufacturing	0	0
Crack Cocaine		
Possession	0	0
Possession with Intent to Distribute	0	1
PWID within 1/2 of School	0	1
Distribution	0	0
Distribution Near School	0	0
Trafficking	0	0
Manufacturing	0	0
Methamphetamine		
Possession	2	10
Possession with Intent to Distribute	1	3
PWID within 1/2 mile of School	1	1
Distribution	0	0
Distribution Near School	0	0
Trafficking	0	2
Manufacturing	0	0
Controlled Substance		
Possession	0	7
Possession with Intent to Distribute	0	0
PWID within 1/2 mile of School	0	0
Distribution	0	0
Distribution Near School	0	0
Trafficking	0	1
Manufacturing	0	0
Other Drugs		
Possession	0	1
Possession with Intent to Distribute	0	0
PWID within 1/2 mile of School	0	0
Distribution	0	0
Distribution Near School	0	0
Trafficking	0	1
Manufacturing	0	0
Possession of Drug Paraphernalia	5	54
Underage Alcohol Violations	0	4



**CITY OF FOUNTAIN INN
PUBLIC WORKS REPORT TO COUNCIL
MONTH OF SEPTEMBER 2022**

Work Orders

- Completed the following work orders in August:
 - Animal Control – 0
 - Facilities Maintenance – 9
 - Sanitation – 45
 - Streets and Grounds – 5
 - Utilities - 1

Projects update

- **Utilities Complex.** Received all permits, site has been logged and ready for site work. Will have ground breaking in the next couple of weeks.
- **Interstate Signage.** Awaiting on the RFP for the project from Architect.
- **Main St. Street scape.** The Plans are being drafted, next step is to meet with team and discuss details of project.
- **Stage Cover.** RFP for project will has been posted to the website, bids will close on 3 November 2022.
- **Woodside Connector.** Submitted the intent to apply for additional grant funds to complete the project and GPATS study team recommended approval. Project will now go before GLDTC for approval.
- **Woodside Street Scape.** Currently over budget, working with SCDOT and the Mill Hill developers to mitigate costs of the project.
- **Sanctified Hill Park.** Park has been leveled and curbing/sidewalks have been poured. Park is progressing quickly, has a completion date of 1 April 2023.

Monday, October 10, 2022

Department: (Recreation)

What are the most significant accomplishments in your department in the last month?

Miracle League continues to be a great success, partnering with FIHS Varsity Sports / "Buddies", along with our regular attending "Buddies". So far, the Baseball, Volleyball, and Softball team (10/10) have been scheduled.

SUMMARY OF MONTHLY EVENTS.

- Thrive Upstate Field Day held at the Activities Center on 10/6 – 65 participants from local housing "Thrive" units.
- 6U & 9U Flag Football will wrap up on 10/18
- 8U Tackle Football will play in the Golden Strip Football Championship vs. Mauldin Gamecocks on 10/18 at 6pm at Mauldin Springfield Park.
- 10U & 12U Golden Strip Tournament dates, location, opponent TBD.
- 8U, 10U, 12U Tackle Football will participate in the SCAP All-Star Tournament first week of November. Date, location, opponent TBD.
- Western District SCAP Meeting: October 12th at 10:30am in Clemson, SC
- SCAP State Board Meeting (Russ): October 19th at 10:30am in Cayce, SC
- Basketball Registration: October 1st – November 3rd
- Wrestling Registration: October 1st – October 28th, practices & matches will be held at FIHS. Limited to 75 participants due to location of practices and fire code. (Multipurpose room at HS).
- CJ Ashley's last day will be on Friday, October 14th. He found full-time employment in Recreation, in St. Paul Minnesota. The FI Recreation Department has truly enjoyed working with him. He has exhibited exceptional services to our community and within our department. He will be dearly missed; we wish him well!

Upcoming:

- Miracle League closing ceremony: October 17th
- Recreation Basketball Coaches Meeting TBD, early November
- Senior Fitness at ESSC early November due to voting at Activities Center

Ongoing Projects; Completed Projects: NONE for Recreation Department

OBSTACLES- NONE

CAPITAL REQUESTS- NONE

FUTURE BUDGET NEEDS *(Please include a detailed explanation)*

OPEN POSITIONS: NONE

ZONING ADMINISTRATOR REPORT

Agenda Date: October 13, 2022

To: Mayor and City Council
From: Gregory Gordos, City Planner



Annexations/Rezoning

via **Planning Commission**

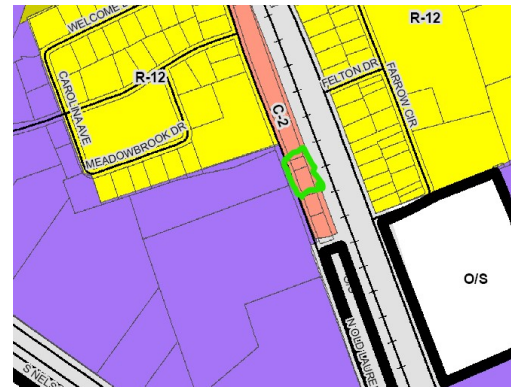
1 • FI2022-017

- o Public Hearing Date: 9/12/2022
- o Address: 5 Tall Pines Road
- o TMS: 0562010102808
- o Applicant: Derrick Popham
- o Owner: Front Door Investments LLC
- o **Current zoning: C-2, Commercial District**
- o **Requested Zoning: S-1, Services District**
- Motion: 5-0 to Approve



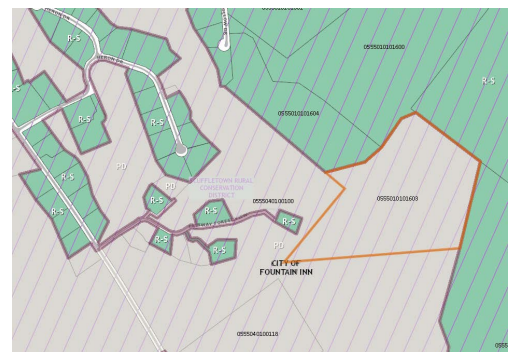
2 • FI2022-031

- o Public Hearing Date: 9/12/2022
- o Address: 359 Old North Laurens Road
- o TMS: 904-07-01-035, 904-07-01-036
- o Applicant/owner: David Shiflet
- o **Current zoning: C-2, Commercial District**
- o **Requested Zoning: R-12, Residential**
- Motion: 5-0 to Approve



3 • FI2022-031

- o Public Hearing Date: 10/4/2022
- o Address: Fairway Forrest Drive
- o TMS: 0555010101603
- o Applicant: Gary Jones
- o Owner: East Main Partners LLC
- o **Current zoning: PD, Planned Development**
- o **Requested Zoning: PD-MC (major change)**
- Motion: 5-0 to Approve



Text Amendments

via **City Attorney**

none

Permitting

via **Planning & Development Coordinator**

- **September 1 through September 30**

TOTAL CONSTRUCTION PERMITS: 50

- SINGLE FAMILY DETACHED: 10
- SINGLE FAMILY ATTACHED: 10
- ADDITIONS/RENOVATIONS: 11
- HVAC: 6
- SIGN: 4
- ROOFING: 2
- SOLAR: 2
- ...

TOTAL VALUATION: \$15,755,878

INSPECTION REPORT TOTALS: 1,170 INSPECTIONS

	REQUEST FOR COUNCIL ACTION City of Fountain Inn, South Carolina To: Mayor and Members of City Council From: Shawn M. Bell, City Administrator	October 13, 2022 Council Meeting
Ordinance/First Reading	X Ordinance/Second Reading	Resolution/First and Final Reading
Agenda Date Requested: October 13, 2022 Ordinance/Resolution Caption: An Ordinance to Provide for the Amendment of the Official Zoning Map of the City of Fountain Inn; and Various Matters Related Thereto. Summary Background: Z 2022-7 would rezone multiple parcels totaling 45.54 acres, including TMS 0345000100600, presently owned by the City of Fountain Inn. The Woodside Mill was on-site until 2002 and the area was rezoned to a Planned Development (PD) in 2013 (including the mill village). This Major Change to the existing PD zone would allow increased residential density, specifically in Zone II of the Woodside Village Planned Development. Changes to a Planned Development district which would alter the basic concept and general characteristics of the Planned Development district may be approved by City Council in accordance with the procedures established by Section 5:9.1.7. After approval of a major change by City Council, approval of a final development plan showing such changes must be submitted to the Planning Commission in accordance with Section 5:9.1.9. Examples of major changes may include, but are not limited to the following: - boundary changes - decrease in open space - increase or decrease in number of access points - changes to more intensive land uses, e.g. residential to commercial - any change which the Zoning Administrator determines would significantly alter the character of the PD or be expected to have an adverse impact upon neighboring property owners The Planning Commission voted unanimously (5-0) in favor of the rezoning (Major Change of the Planned Development) at the September 12, 2022 meeting. The applicant Blackstock Development is seeking to construct a four-story apartment structure in similar design to Woodside Mill in Zone II and infill new single-family homes within the mill village/Zone III. This density increase is classified as a rezoning (Planned Development-Major Change) but additional details of the Woodside Village project such as subdivision of land, architectural design, landscaping, etc. are to be included in a Final Development Plan at a later date. Please see revised Statement of Intent. Impact If Denied: The tax parcel would remain zoned PD, Planned Development but the density and layout will remain as zoned in 2013. The land transaction would likely not occur and the RFP issued by the City would need to be reissued. Impact If Approved: Up to 150 new multifamily units and 50 single family homes could be added to the Woodside neighborhood at market rate. Sidewalks would be added to Diamond Tip Boulevard and connect to the Swamp Rabbit Trail. Commercial uses may be located along Fairview Street (Zone I). Public land to be sold to Blackstock Development.		

AN ORDINANCE

AN ORDINANCE TO AMEND THE OFFICAL ZONING MAP OF FOUNTAIN INN, SAID AMENDMENT BEING FOR THE PURPOSE OF CHANGING THE ZONING CLASSIFICATION OF THE PROPERTY HEREIN DESCRIBED.

WHEREAS, the City of Fountain Inn received a petition for re-zoning of the real property described herein; and

WHEREAS, The Fountain Inn Planning Commission conducted a public hearing on the re-zoning petition and after having duly considered same and the receiving a staff report voted to approve the re-zoning request from PD, Planned Development to PD-MC, Planned Development, Major Change;

NOW, THEREFORE, BE IT ORDAINED by the Mayor and Council of the City of Fountain Inn, South Carolina:

SECTION 1: That the real property referred to herein is described fully in Docket Number FI-2022-029 and is located on Fairview Street and Diamond Tip Boulevard, containing approximately 45.44 acres, Greenville County Tax Map 0345000100600, 0345000100602, located in the City of Fountain Inn, South Carolina and more fully described on Exhibit A attached hereto and made a part hereof by reference.

SECTION 2: The Properties are hereby rezoned PD, Planned Development to PD-MC, Planned Development, Major Change.

SECTION 3: This Ordinance shall be effective upon second and final reading by the City Council.

DONE IN REGULAR MEETING THIS ____ DAY OF _____, 2022.

SIGNATURE OF MAYOR:

George Patrick McLeer

ATTEST:

APPROVED AS TO FORM:

Sandra H. Woods
City Clerk

Michael E. Kozlarek
City Attorney

FIRST READING: _____

SECOND READING: _____

TAX MAP #345.0-1-6.0, 345.0-1-6.2, AND 345.0-1-6.3

LEGEND

ZONE LINE
BUILDING SETBACK LINE
PRIMARY CIRCULATION

MAJOR ACCESS POINT

MINOR ACCESS POINT
(VEHICULAR AND/OR PEDESTRIAN)

TABLE 1.1 LOCATION AND ACREAGE OF VARIOU USE TYPES

ZONE I	±1.72 AC.	NEIGHBORHOOD COMMERCIAL / RESIDENTIAL USES (15,000 SF COMMERCIAL AND 16 RESIDENTIAL UNITS)
ZONE II	±4.99 AC.	MULTI-FAMILY RESIDENTIAL UP TO 150 UNITS
ZONE III	±11.47 AC.	SINGLE-FAMILY RESIDENTIAL UP TO 50 LOTS 1000 SF MIN./2 - 4 BEDROOMS
ZONE IV	±27.36 AC.	RECREATION/OPEN SPACE FOR PUBLIC USE

TABLE 1.2 DENSITY OF RESIDENTIAL AREAS

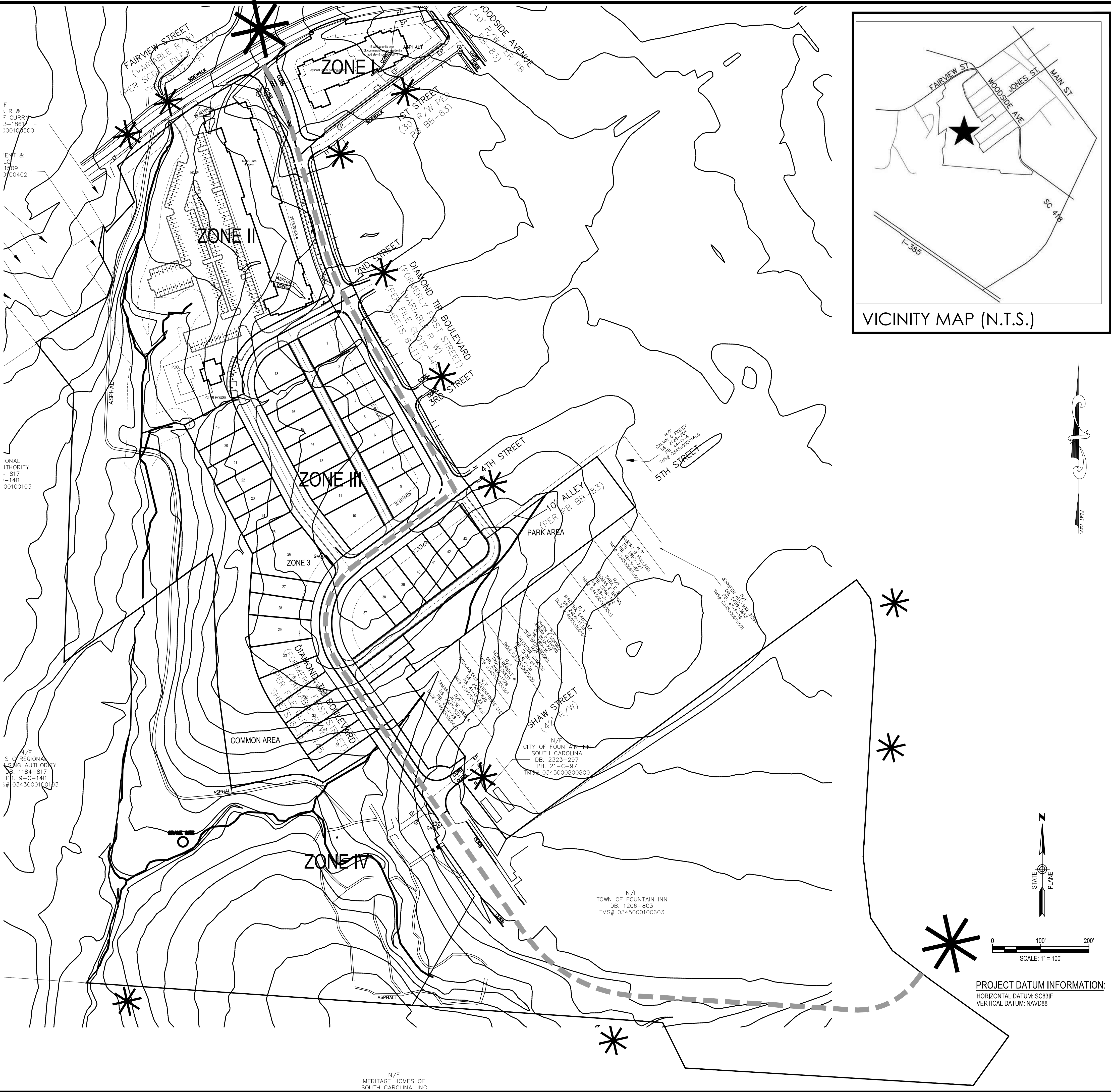
	MAX UNITS	ACREAGE	DENSITY
ZONE I	16	±1.72 AC.	9.30
ZONE II	150	±4.99 AC.	30.06
ZONE III	50	±11.47 AC.	4.36
ZONE IV	0	±27.36 AC.	0
TOTAL	216	±45.54 AC.	4.74

TABLE 1.3 PARKING

ZONE I	3/1000 SF COMMERCIAL AND 1/UNIT FOR RESIDENTIAL	NEIGHBORHOOD COMMERCIAL
ZONE II	1.25/UNIT FOR MULTI-FAMILY	RESIDENTIAL
ZONE III	2 PER LOT	RESIDENTIAL
ZONE IV	PER ZONING CODE	RECREATION

THE EXISTING TOPOGRAPHY (FROM CNTY INFO) OF THE SITE ALLOWS FOR PROPER ENGINEERING OF STORM DRAINAGE. THE ENGINEERED SYSTEM WILL SERVE ALL SITES.

THE BOUNDARY INFORMATION FOR THE SITE WAS OBTAINED FROM SURVEY BY 3D LAND SURVEYING AND COUNTY GIS.



DAVIS & FLOYD

SINCE 1954

WWW.DAVISFLOYD.COM
164 MILLESTONE WAY, SUITE 200
GREENVILLE, SC 29615
864-527-9800

BLACKSTOCK DEVELOPMENT
FOUNTAIN INN, SC

WOODSIDE VILLAGE PLANNED
DEVELOPMENT

PRELIMINARY DEVELOPMENT PLAN

JOB NO.	NO.	FOR CITY REVIEW	RELEASED	DATE
42172.00	0001	0000	0000	07/05/2022
DATE	07/11/2022	0001	0000	0000
DESIGNED	0000	0000	0000	0000
CHECKED	0000	0000	0000	0000
APPROVED	0000	0000	0000	0000
DATE	0000	0000	0000	0000
DESIGNED	0000	0000	0000	0000
CHECKED	0000	0000	0000	0000
APPROVED	0000	0000	0000	0000
DATE	0000	0000	0000	0000

1

PAGE 1 OF 1

**STAFF REPORT
TO THE FOUNTAIN INN PLANNING COMMISSION
FROM PLANNING & DEVELOPMENT STAFF
August 8, 2022**

DOCKET NUMBER: FI-2022-029

APPLICANT: Blackstock Development
PROPERTY OWNER: the Town of Fountain Inn, Jain Surendra

LOCATION: Diamond Tip Boulevard, Fairview Road

TAX MAP NUMBER: 0345000100600, 0345000100602

ACREAGE, PD : ~ 45 acres
ACREAGE, PROJECT: ~ 28 acres

EXISTING ZONING: PD, Planned Development district
PROPOSED ZONING: PD-MC (Major Change)

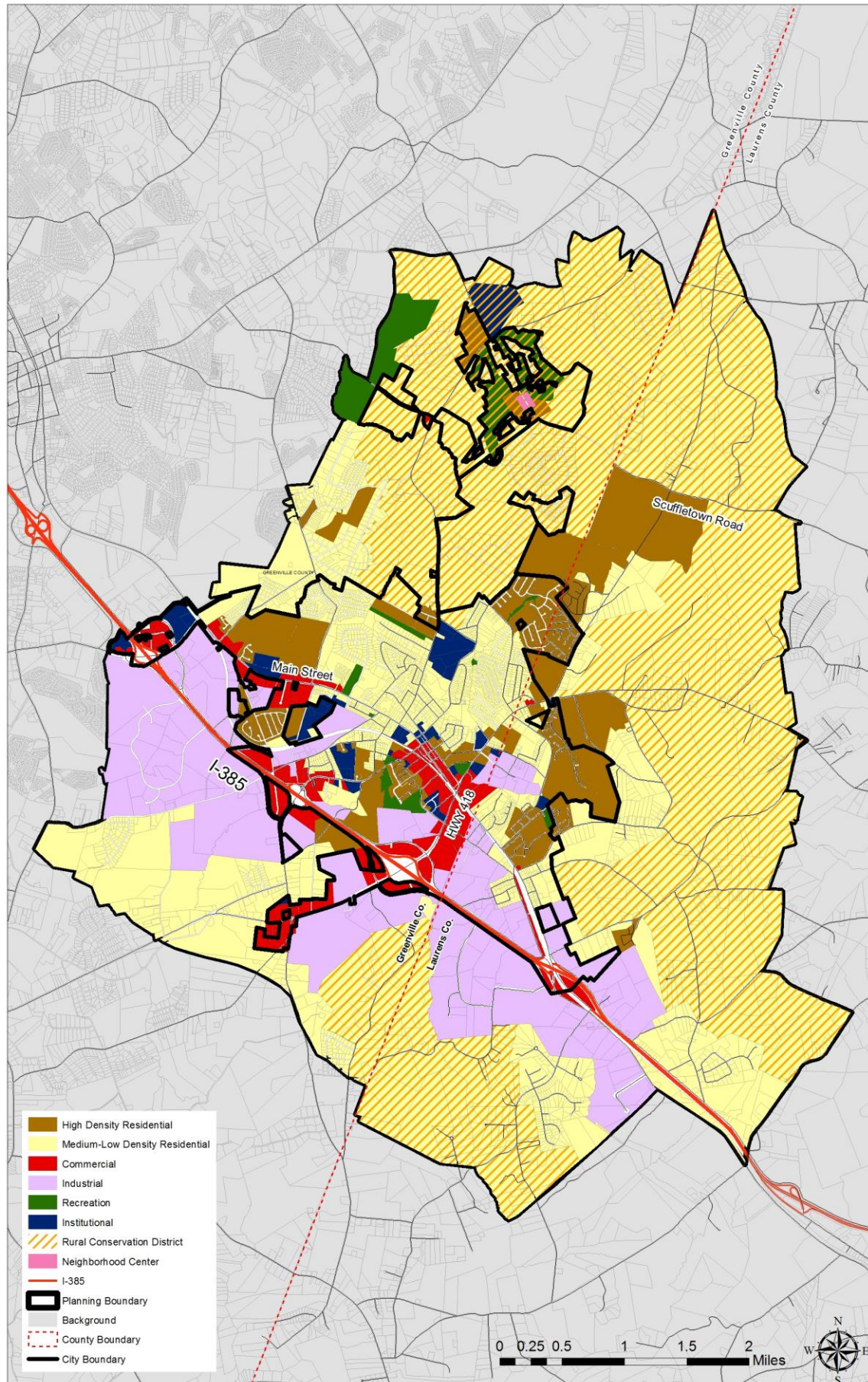
Existing Land Use: vacant

Adjacent Land Use: North: Residential, Recreation
East: Recreation, Residential
South: Recreation, Residential
West: Recreation, Vacant, Residential

ADJACENT ZONING: North: PD, Planned Development
East: PD, Planned Development
South: PD, Planned Development
West: R-M, Residential Multifamily

In 2021 the City of Fountain Inn issued an RFP seeking development proposals for the former site of Woodside Mill. A huge employer in its day near downtown and spurring the residential mill hill of Woodside, still standing, the three story mill was demolished in 2001. It has remained undeveloped ever since and despite investments by the City (Diamond Tip Boulevard, Emanuel Sullivan Sports Complex) it remains a large vacant hole near the heart of downtown. Blackstock Development's bid was selected to redevelop the area as a mix of multifamily uses (a structure intended to mimic appearance of the former mill) and additional single family homes in the mill village (Woodside Village). Upon being awarded the bid, the developer has proposed adding additional units to Zone II (see Exhibit A) in order to make the project more commercially viable as well as add additional residents within walking distance to Main Street. The entire mill area was zoned as a PD, Planned Development in 2012; any addition of density is consider a Major Change to the PD and must be approved by both the Planning Commission and City Council. This agenda item is unique in that it is a public-private partnership between the developer and the City and would take place on land directly owned by the City in order to further public interest.

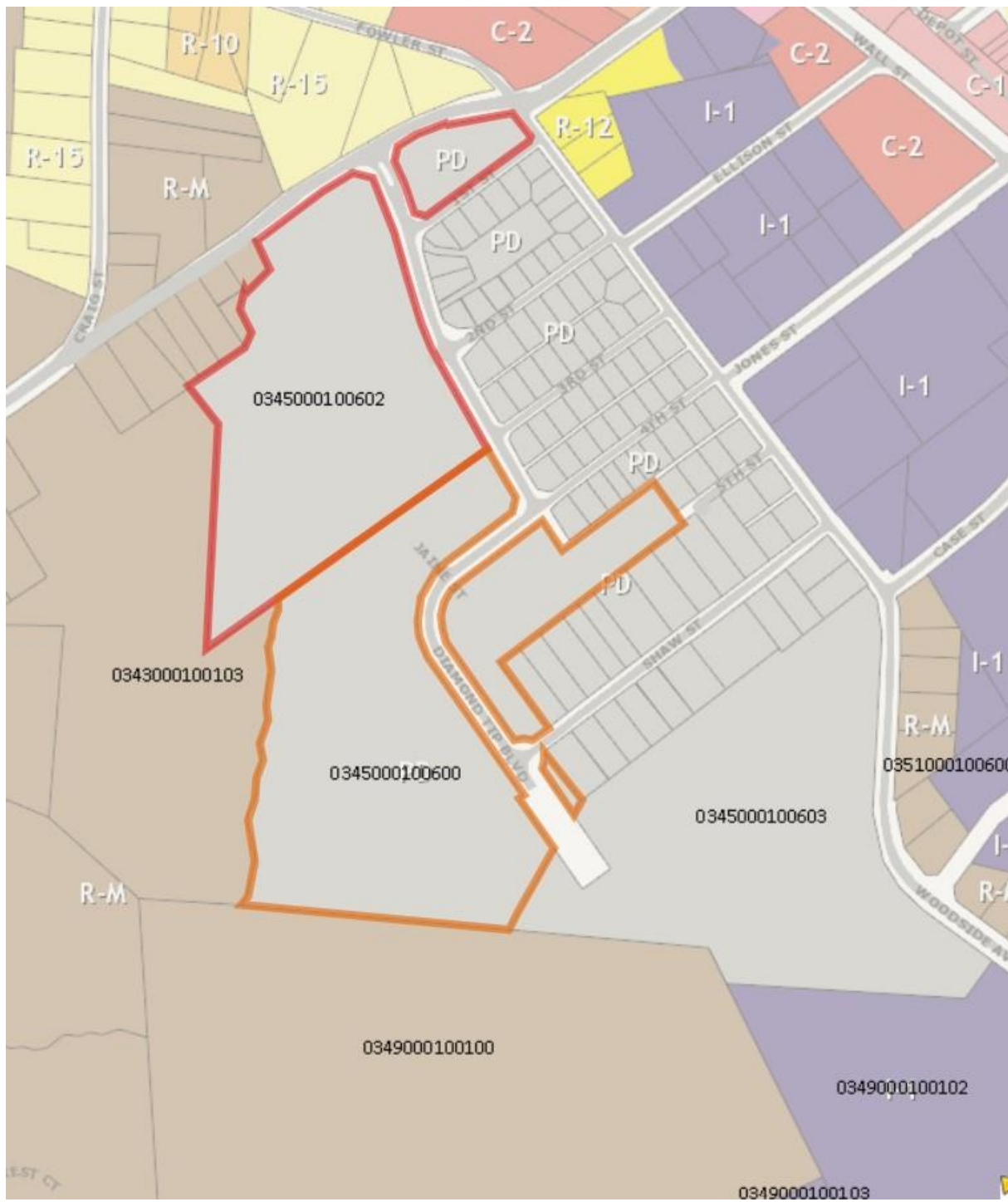
Fountain Inn Future Land Use



Aerial View (Greenville County GIS):



Current Zoning:



ANALYSIS:

Woodside Village is proposed as a major change to the Planned Development, but of all RFP submittals to the City, was considered closest to the original preliminary plan for the area from 2012. Zone I would consist of Commercial (or multifamily) land uses with on-street parking. Zone II is by far the most dense with up to 250 apartment units permitted four stories tall. The City's intent is for this structure to resemble the mill as close as possible but is subject to change prior to the Final Development Plan. This major change simply rezones the property to allow for higher density.

Per the Fountain Inn, South Carolina – Code of Ordinances and amended Ordinance TX2016-01 adopted by Fountain Inn City Council, the intent of a PD district is to encourage innovative and creative design of residential and/or commercial developments and to permit a greater amount of flexibility to a developer by removing some of the restrictions of conventional zoning. Ideally, the development should be large scale and incorporate a variety of land uses or land use types. The district is also intended to encourage Developments which provide a full range of residential types to serve the residents of the district.

No building permit or certificate of occupancy shall be issued in a PD District until the Planning Commission, acting upon the recommendation of the Zoning Administrator has approved and there is recorded a Final Development Plan meeting the requirements of this section.

The Future Land Use Map (pg.2) indicates that both parcels are suitable for multifamily uses as well as portions in the floodplain remaining available for public, residential use.

Zone III would add additional single-family houses adjacent to the mill village along Diamond Tip Boulevard.

Below are the requirements for submitting the Major Change for an existing Planned Development zone (essentially rezoning the property, coded PD-MC)

Zoning Ordinance

5:9.1.8. Changes to Planned Development Districts. Changes to a proposed Planned Development district or to an approved Planned Development district may be permitted in accordance with one of the following procedures as determined by the Zoning Administrator:

A. MAJOR CHANGES - Changes to a Planned Development district which would alter the basic concept and general characteristics of the Planned Development district may be approved by City Council in accordance with the procedures established by Section 5:9.1.7. After approval of a major change by City Council, approval of a final development plan showing such changes must be submitted to the Planning Commission in accordance with Section 5:9.1.9. Examples of major changes may include, but are not limited to the following:

- boundary changes
- decrease in open space
- increase or decrease in number of access points
- changes to more intensive land uses, e.g. residential to commercial
- any change which the Zoning Administrator determines would significantly alter the character of the PD or be expected to have an adverse impact upon neighboring property owners

As stated previously, this request is to amend the Planned Development. A subdivision advisory hearing and a Final Development Plan are required in order to begin construction. This case serves to assure the public and Council that the increased density is in alignment with City interests but remains consistent to the development plans for the redevelopment of the district. Specifically staff requested changes to on-street parking and building massing upon first review: more revisions are anticipated up to the Final Development Plan to ensure the City sale of property is done in the best interest of Fountain Inn and the dense structure is designed with care.

Staff Recommendation:

- Approval of the Major Change; recommend to City Council for review

EXHIBIT A
MAJOR CHANGE PRELIMINARY PLAN (2022)

EXHIBIT B
ORIGINAL PRELIMINARY PLAN (2012)

EXHIBIT C
REVISED STATEMENT OF INTENT

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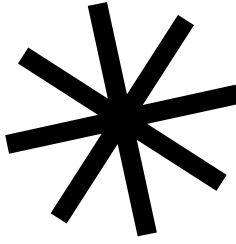
TAX MAP #345.0-1-6.0, 345.0-1-6.2, AND 345.0-1-6.3

LEGEND

ZONE LINE
BUILDING SETBACK LINE
PRIMARY CIRCULATION



MAJOR ACCESS POINT



MINOR ACCESS POINT
(VEHICULAR AND/OR PEDESTRIAN)



TABLE 1.1 LOCATION AND ACREAGE OF VARIOUS USE TYPES

ZONE I	1.3± Ac.	NEIGHBORHOOD COMMERCIAL USES (13,000 sf max)
ZONE II	4.9± Ac.	MULTI-FAMILY RESIDENTIAL: 1 - 3 BR UNITS; OFFICE DISTRICT USES (49,000 sf max); OR AN APPROVED COMBINATION OF THE TWO
ZONE III	7.2± Ac.	SINGLE-FAMILY RESIDENTIAL 1000 sf min./2 - 4 BEDROOMS
ZONE IV	31.0± Ac.	RECREATION/OPEN SPACE FOR PUBLIC USE

TABLE 1.2 DENSITY OF RESIDENTIAL AREAS

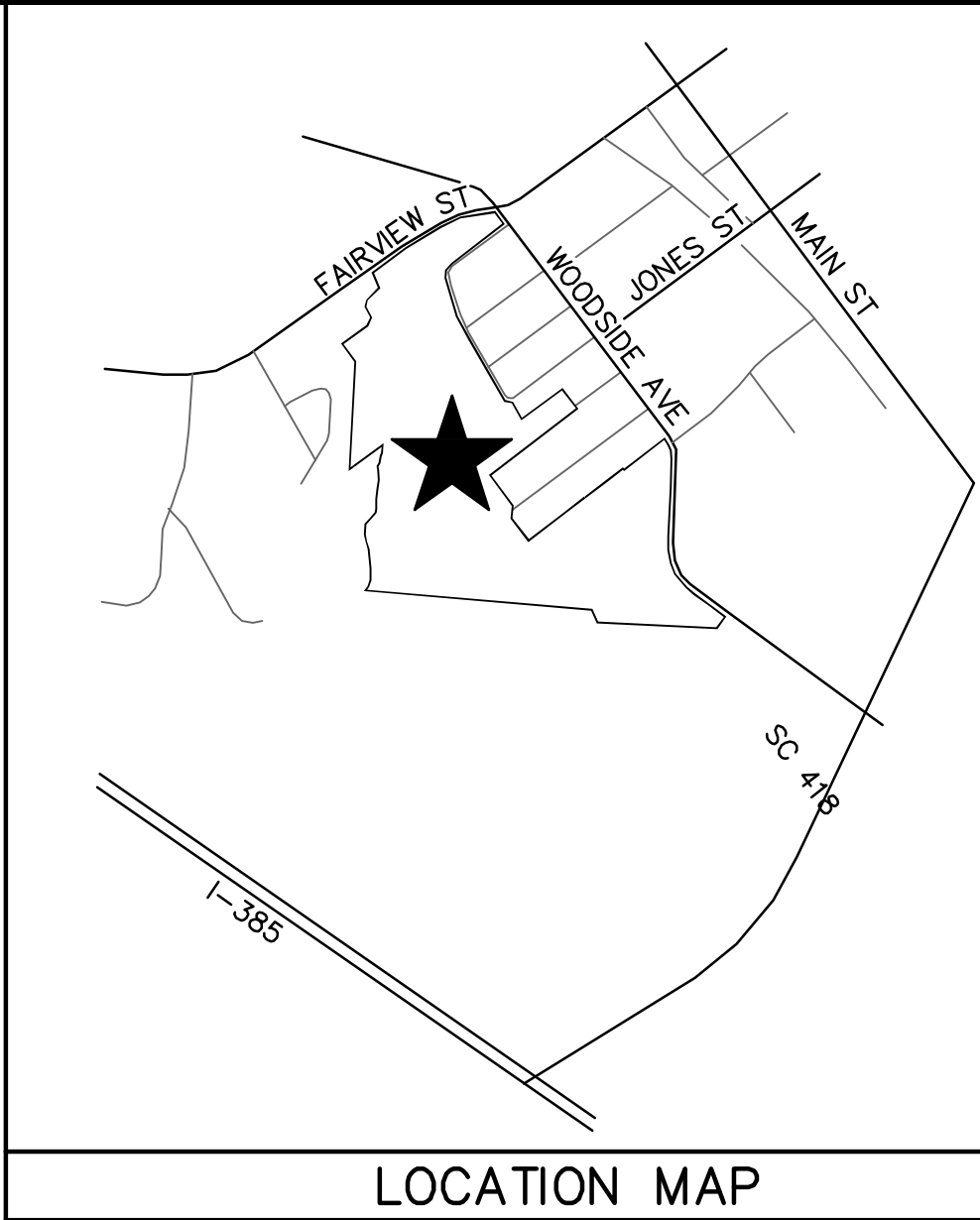
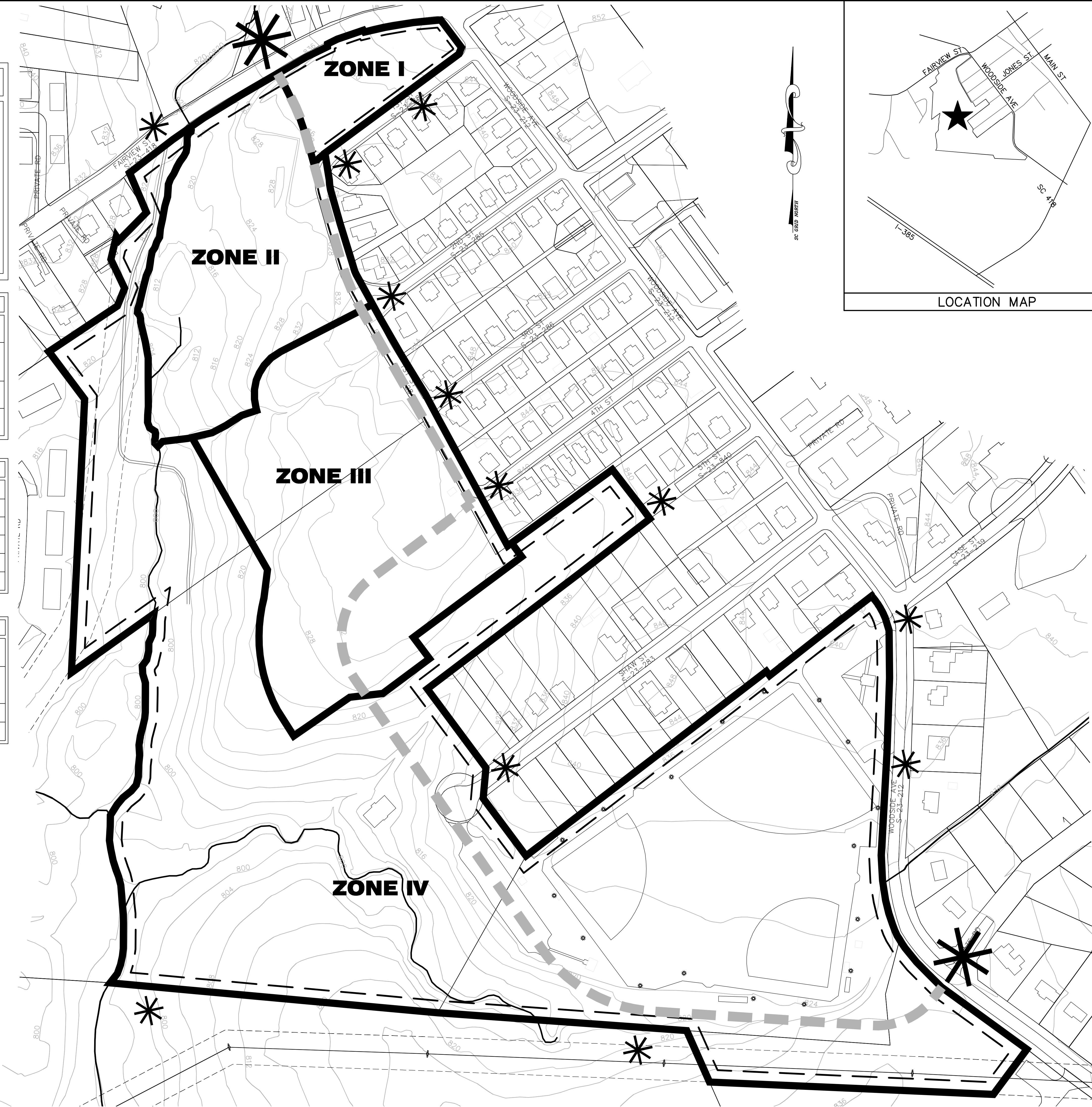
	UNITS	ACREAGE	DENSITY
ZONE I	0	1.3± Ac.	0
ZONE II	71	4.9± Ac.	14.5
ZONE III	52	7.2± Ac.	7.3
ZONE IV	0	31.0± Ac.	0
TOTAL	123	44.4± Ac.	2.8

TABLE 1.3 PARKING

ZONE I	2 - 3/1000 sf BLDG SPACE (39 sp max)	NEIGHBORHOOD COMMERCIAL
ZONE II	2 PER UNIT; 2 - 3/1000 sf BLDG SPACE (147 sp max); OR AN APPROVED COMBINATION	RESIDENTIAL; OFFICE; OR A COMBINATION
ZONE III	2 PER UNIT	RESIDENTIAL
ZONE IV	PER ZONING CODE	RECREATION

THE EXISTING TOPOGRAPHY (FROM COUNTY INFO) OF THE SITE ALLOWS FOR PROPER ENGINEERING OF STORM DRAINAGE. THE ENGINEERED SYSTEM WILL SERVE ALL SITES.

THE BOUNDARY INFORMATION FOR THIS SITE WAS OBTAINED FROM FROM COUNTY INFORMATION.



Box 263 Greenville, S.C. 29602
Telephone: (864) 235-3589 Fax: 233-6274
Email: postmaster@arborengineering.com

LANDSCAPE ARCHITECTS - CIVIL ENGINEERS
RECREATIONAL PLANNERS - LAND PLANNERS - URBAN PLANNERS

C.O.A.	SEAL
--------	------

LEGEND

REVISIONS

NO.	DATE	DESCRIPTION	BY
1	12/14/12	PD SUBMITTAL TO THE CITY OF FOUNTAIN INN	JM3

WOODSIDE
MILL

PLANNED DEVELOPMENT

FOUNTAIN INN SOUTH CAROLINA

PRELIMINARY
DEVELOPMENT
PLAN

DRAWN: JM3	DATE: 12/14/12
DESIGN: JM3/BR	HORIZONTAL SCALE: 1"=100'
APPROVED: JM3/BR	VERTICAL SCALE: N/A
GRAPHIC SCALE	

JOB NO. 12046

DRAWING NO. PDP-1	SHEET NO. 1 OF 1
-------------------	------------------

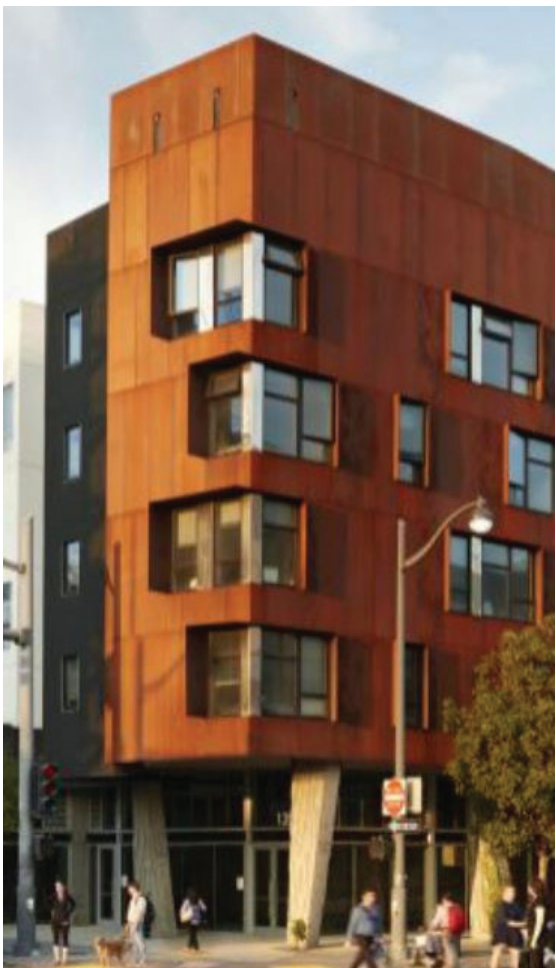
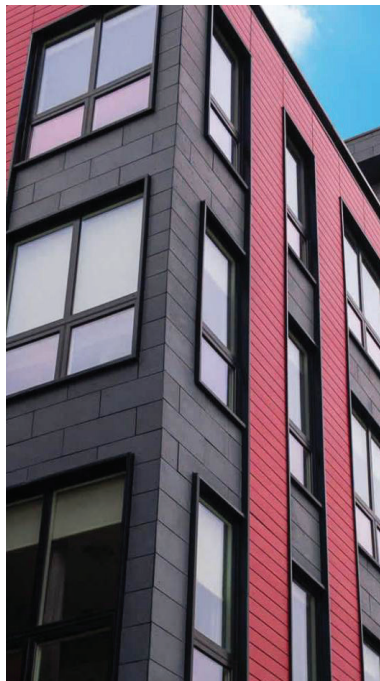
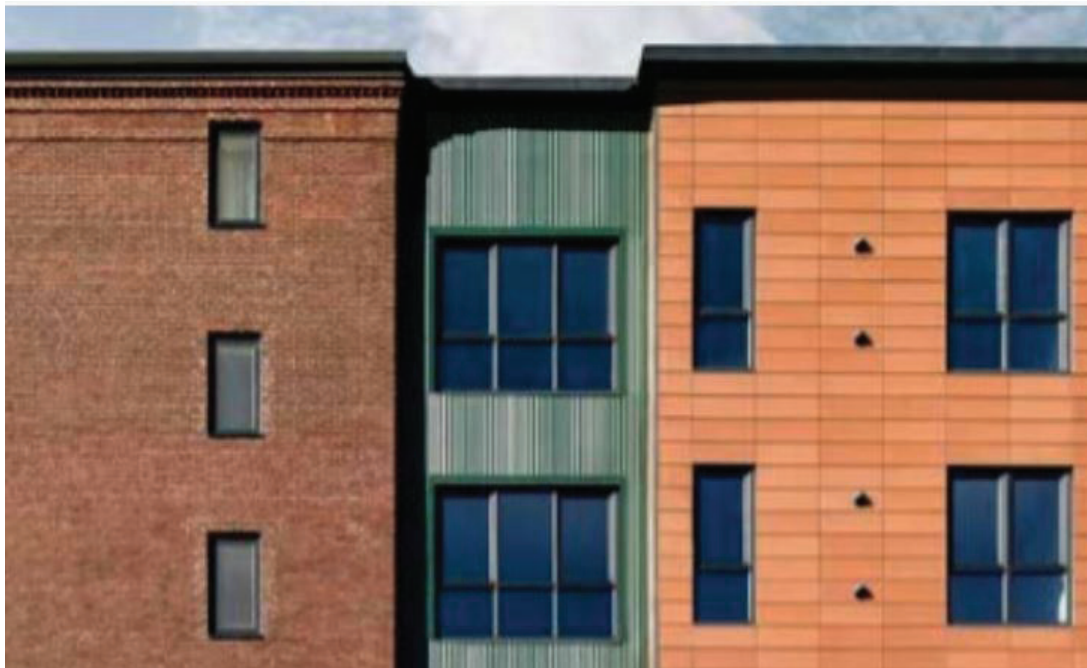
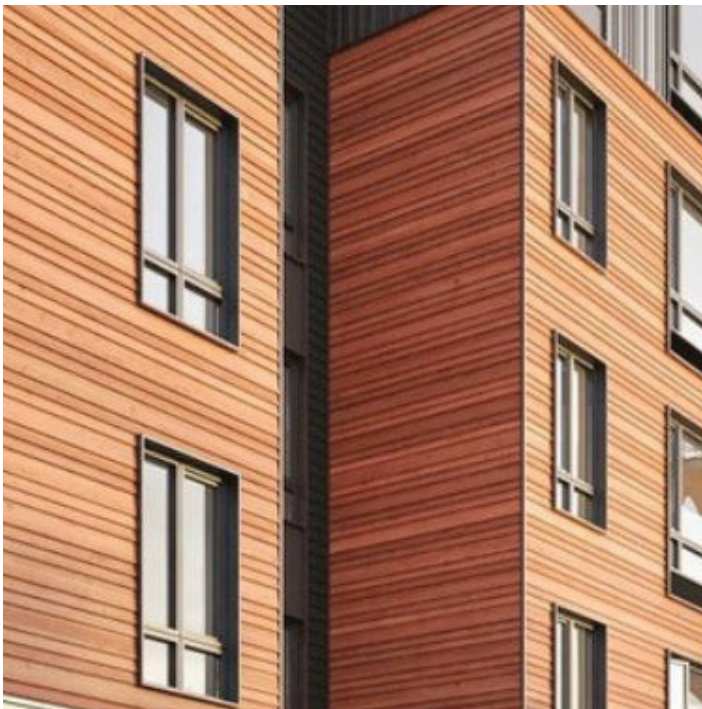


VILLAGE AT WOODSIDE MILL
FOUNTAIN INN, SC

VILLAGE AT WOODSIDE MILL
FAIRVIEW ST
FOUNTAIN INN, SC



VILLAGE AT WOODSIDE MILL
FAIRVIEW ST
FOUNTAIN INN, SC



MATERIAL ACCENTS/ VARYING TEXTURES

SPECIAL CORNERS

ZONE 2 - DESIGN CHARACTER



HEAVY TIMBER/ STEEL ENTRY CANOPY

VILLAGE AT WOODSIDE MILL

FAIRVIEW ST
FOUNTAIN INN, SC



INDUSTRIAL/ WATER TOWER MATERIALITY

ZONE 2 - DESIGN CHARACTER

VILLAGE AT WOODSIDE MILL
FAIRVIEW ST
FOUNTAIN INN,SC



VILLAGE AT WOODSIDE MILL
FAIRVIEW ST
FOUNTAIN INN, SC



PREDOMINATELY BRICK MASSING



SIMPLE FORMS WITH SPECIAL ACCENTS

ZONE 2 - DESIGN CHARACTER

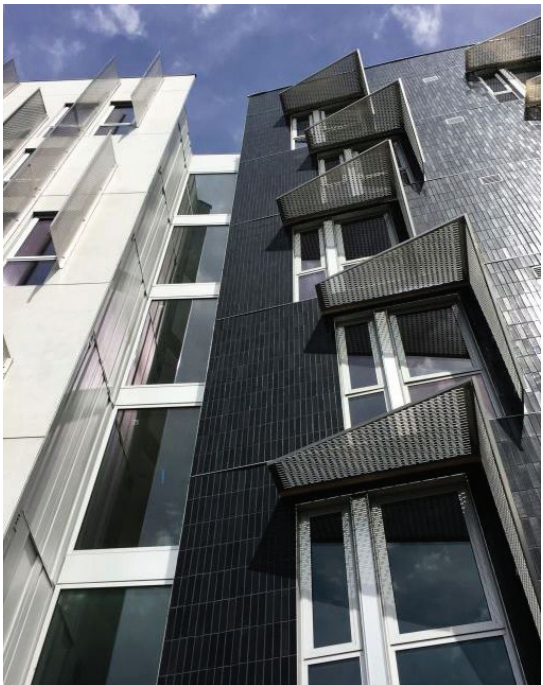
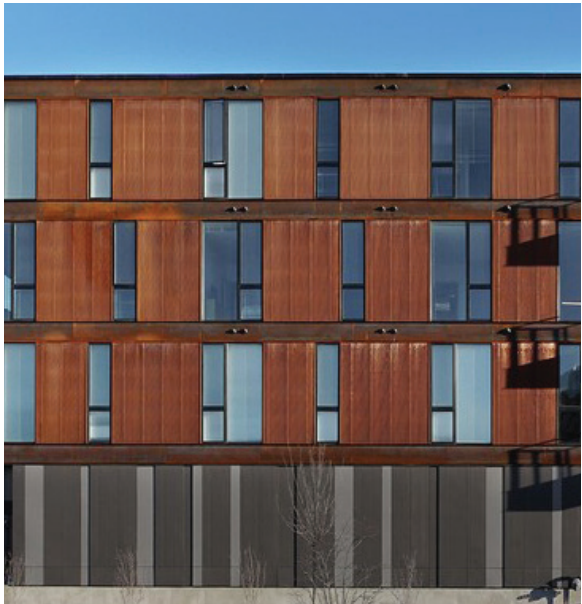
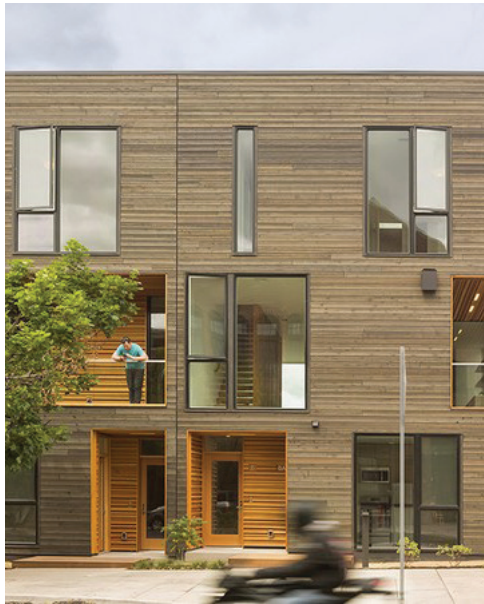
VILLAGE AT WOODSIDE MILL
FAIRVIEW ST
FOUNTAIN INN, SC



INTERESTING WINDOW LINTELS

MATERIAL ACCENTS/ VARYING TEXTURES

VILLAGE AT WOODSIDE MILL
FAIRVIEW ST
FOUNTAIN INN, SC



VARYING WINDOW SIZES

WINDOW SHADING

ZONE 2 - DESIGN CHARACTER

Development Plan

(Please use this document as the format for the pre-application conference and for the final submittal of the rezoning application)

WOODSIDE VILLAGE PLANNED DEVELOPMENT - REVISED

1. Property Owner: City of Fountain Inn; Surendra Jain

Address: 200 North Main St. Fountain Inn SC, 29644;
02 Golden Wings Way Greer, SC 29650

Telephone Number: 864-862-4421

2. Applicant: Blackstock Development

Name: Seth Henry

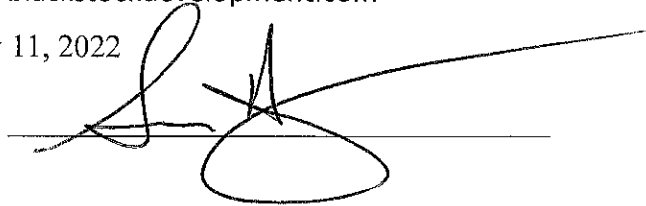
Address: 39 Rowley St., Greenville, SC 29601

Telephone Number: 864-593-1809

Email: seth@blackstockdevelopment.com

3. Date: July 11, 2022

4. Signature:

A handwritten signature in black ink, appearing to be 'Seth Henry', written over a horizontal line. The signature is stylized with a large loop and a long horizontal stroke extending to the right.

1) Preliminary Development Plan - The applicant shall submit a digital version and also reproducible vellum of the proposed Planned Development which shall include the following:

- ___ a) A boundary survey with vicinity map, title block, scale, and north arrow.
- ___ b) Total number of acres of the overall site.
- ___ c) Location and orientation of existing and proposed buildings, number of residential use by type, square footage of non-residential uses.
- ___ d) Primary traffic circulation pattern, including external and internal points of ingress and egress.
- ___ e) Location of parking areas and approximate number of parking spaces for use.
- ___ f) Any such information or descriptions as may be deemed reasonably appropriate for review.

2) Statement of Intent — The applicant shall submit three copies of a report setting forth the characteristics of the proposed Planned Development including the following:

- ___ a) A description of the procedures of any proposed homeowners association or other group maintenance agreement.

A Property Owners Association, POA, will be established for Zones I, II and III. Zone VI will be the responsibility of the City of Fountain Inn. Each association will address the specific needs of their particular zone and will be responsible for maintenance of any entrances, including maintenance of signage, lighting, stormwater management and landscaping. It is the intent of this project to be served by a common stormwater management system and Zone I, II, and III property owners associations will share in the maintenance of the system.

- ___ b) A statement setting forth the proposed development schedule.

This statement is intended to describe in detail the proposed Planned Development of the approximately 45.5 acres on the west side of Fountain Inn, hereafter referred to as the "Project". It is bounded by Fairview Street, 1st Street Woodside Avenue, and Fountain Inn Creek. The Project encompasses the former Woodside Mill Site at the northern end and the existing Woodside Park at the southern end.

Development of the Project could begin as soon as permits are acquired and funding is in place. The primary circulation within the Project will be Diamond Tip Boulevard.

Currently all the property is zoned PD, Planned Development and the PD is proposed to be revised as described below. The limits of each zone are shown on the accompanying Preliminary Development Plan and are described as follows:

Woodside Village Planned Development

Revised Statement of Intent

Page 2

ZONE I

Zone I is approximately 1.7 acres in size and will be developed as NC-Neighborhood Commercial.

Because of the unusual shape of the parcel, the standard 25-foot perimeter setback of the PD requirements would severely limit the use of this property. A reduction of setback that is consistent with the NC classification along roadways to 10' is being requested. The building size for this zone would not exceed 15,000 square feet of commercial/office and 16 residential units. On-site parking will be provided at a minimum ratio of 3 spaces per 1000 SF of commercial/office area and 1 space per dwelling unit including publicly accessible on-street parking to be provided on Diamond Tip Boulevard.

The stormwater management system in Zone I will be designed to meet and exceed state and local standards and may incorporate low impact design standards and may be combined with Zone 2. The POA for Zone I will be responsible for the maintenance of this system. However, because the Project will have more than one stormwater management system, the POA of Zones II and III may share the costs of maintenance of this system.

Access for Zone I will be from Diamond Tip Boulevard and/or 1st Street. Any road improvements are subject to review and approval by SC Department of Transportation (SCDOT) and the City of Fountain Inn.

Engineering and Architectural drawings and appropriate permits will be pursued once specific used and/or tenants have been identified. Development would begin as soon as all permits have been issued.

ZONE II

Zone II is approximately 5.0 acres and will be developed as Multi-family Residential.

The development density will be a maximum of 150 units. The current plan includes 144 units and the maximum height above Diamond Tip Boulevard will be 50'. These units will be studio, 1, 2, and 3 bedroom dwellings. On-site parking will be provided at a minimum ratio of 1.25 spaces per dwelling and publicly accessible on-street parking will be provided on Diamond Tip Boulevard. Building materials and architectural detailing will be inspired by early twentieth century textile mill architecture. The primary material will be brick veneer and secondary materials may include cementitious and architectural metal panels. Final material color selections will be provided to the Fountain Inn Planning Commission for approval as part of the FDP application. Samples of the style and character of the buildings are attached.

Access for Zone II will be from Fairview Street and the new neighborhood street adjoining Zone II and Zone III. Waste management for Zone II will be addressed on-site with screened or subterranean waste containers. Mailboxes for Zone II will be inside the building(s).

The stormwater management system in Zone II will be designed to meet and exceed state and local regulations and may incorporate low impact design standards. The POA for Zone II will be responsible for the maintenance of this system. However, because the project will have more than one stormwater management system, the POA of Zones I and III may share the maintenance of this system.

Engineering and Architectural drawings and appropriate permits will be pursued immediately upon approval of the revised Planned Development. Development may begin as soon as all permits have been issued.

ZONE III

Zone III consists of approximately 11.5 acres and will be developed as Single Family Residential with maximum density of 7.3 unit per acre (equal to the R-6 Residential classification). Primary access will be provided into Zone III from Diamond Tip Boulevard road and from the existing 2nd, 3rd, and 4th Streets. Zone III will also include construction of additional internal roads and alleys.

The stormwater management system in Zone III will be designed to meet and exceed state and local regulations and may incorporate low impact design standards. The POA for Zone III will maintain this system. However, because the Project will have a single stormwater management system, the POA of Zones I and II may share in the maintenance of this system.

Engineering and Architectural drawings and appropriate permits will be pursued prior to development.

ZONE IV

Zone IV is approximately 27.4 acres and will be used as active and passive recreation. Currently, most of Zone IV is Woodside Park, which has three ball fields, restroom facilities, a picnic shelter, walking trails, and other amenities. An extension of the Swamp Rabbit Trail to connect the park to Fairview Street is planned. Other improvements will be planned at a later date.

Access for this portion of Project will be by way of Diamond Tip Boulevard and Woodside Avenue. Existing access points will be utilized. Additional access for the Project will be provided on the south side of the Project for possible future expansion.

Stormwater management for Zone IV will be the responsibility of the City of Fountain Inn.

____ A statement of the public improvements both on- and off-site that are proposed for dedication and/or construction and an estimate of the timing for providing such improvements. .

Diamond Tip Boulevard was previously constructed. Additional improvements will include adding street parking along Diamond Tip Boulevard and 1st Street, construction of new roads and alleys to serve Zone III and extension of utilities as required for the development.

____ c) A statement of impact on public facilities including water, sewer collection and treatment, fire protection, etc., and letters from the appropriate agencies or districts verifying that such facilities or services are available and adequate to serve the proposed Planned Development.

Public utilities are available to the Project and will be utilized as needed. .

____ d) A statement describing the architectural style, appearance and orientation of proposed buildings.

Examples to confirm the style and character for Zone I and Zone II are attached. The single-family homes in Zone III will also be in similar character and style to the existing surrounding homes.

___ e) A statement describing the landscaping and screening of proposed project.

It is requested that the buffer for Zone I be waived as it is surrounded by roadways. Landscaping along roadways will be provided as practical and will be reviewed as part of the Final Development Plan approval.

Where landscape berms are utilized, they will vary in height and width to provide a more natural effect.

A minimum 10' buffer will be provided along Fairview Street and will be landscaped with deciduous and evergreen trees and shrubs with groundcovers consisting of grasses and mulches. Additional landscaping will be provided within Zones II and III, including a minimum of two – 2" caliper trees per lot in Zone III. The Property Owners Associations will be responsible for the maintenance of their respective zones.

The buffer along existing creeks and streams will remain in its natural state. Additional landscaping will be added as needed to provide adequate screening for the Project.

___ f) A statement describing the maintenance and screening of any proposed pond, lake, or retention pond contained in the development.

Detention ponds and the storm water management systems will be designed to provide positive drainage for the entire Project. Any ponds will be either fenced or landscaped as appropriate for the situation.

___ g) A statement describing pedestrian access and circulation throughout the project.

All proposed streets and parking areas will be engineered and constructed in accordance with SCDOT, Greenville County and/or City of Fountain Inn Regulations. Sidewalks will connect to existing sidewalks where practical.

To facilitate safe pedestrian circulation, sidewalks will connect from parking areas to the residential streets.

A network of walking trails is planned to facilitate the walk-ability of the Project.

Currently, there is an established trail system or sidewalks within or adjacent to the Project. The Project will connect to existing pathways and sidewalks to make pedestrian circulation safe and possible throughout the Project. Another source considered is the Safe Routes to School program that promotes more accessibility for children walking or biking to school.

**REQUEST FOR COUNCIL ACTION**

City of Fountain Inn, South Carolina

To: Mayor and Members of City Council
From: Shawn M. Bell, City Administrator

October 13, 2022

Regular City Council Meeting

☒ Ordinance/First Reading ☐ Ordinance/Second Reading ☐ Resolution/First & Final Reading**Agenda Date Requested:** October 13, 2022**Ordinance/Resolution Caption:**

An Ordinance to Provide for the Amendment of the Official Zoning Map of the City of Fountain Inn; and Various Matters Related Thereto.

Summary Background:

Z 2022-008 would rezone approximately 3 acres, TMS# 0562010102808 from C-2, Commercial District to S-1, Service District.

The Planning Commission voted in favor of the rezoning in a 5-0 vote in favor at the September 12, 2022 meeting. No one spoke on behalf of the request; the applicant is David Popham, operator of SPAR Transportation. The stated use for the property is to allow outdoor storage of vehicles as well as continued operation as automotive repair garage.

Impact If Denied:

The parcel would remain zoned C-2, Commercial District. The garage being used by SPAR could continue but outdoor storage and repair of vehicles would violate Section 5:13. – Commercial Design Standards.

Impact If Approved:

This district is established to provide a transition between commercial and industrial districts and allows all uses in the C-2 district as well as outdoor storage. The property is adjacent to industrial uses (Fox Hill Business Park).

Financial Impact:

The business has already began operations at the Tall Pines Road location including obtaining a business license.

AN ORDINANCE

AN ORDINANCE TO AMEND THE OFFICAL ZONING MAP OF FOUNTAIN INN, SAID AMENDMENT BEING FOR THE PURPOSE OF CHANGING THE ZONING CLASSIFICATION OF THE PROPERTY HEREIN DESCRIBED.

WHEREAS, the City of Fountain Inn received a petition for re-zoning of the real property described herein; and

WHEREAS, The Fountain Inn Planning Commission conducted a public hearing on the re-zoning petition and after having duly considered same and the receiving a staff report voted to approve the re-zoning request from C-2, Commercial District to S-1, Services District;

NOW, THEREFORE, BE IT ORDAINED by the Mayor and Council of the City of Fountain Inn, South Carolina:

SECTION 1: That the real property referred to herein is described fully in Docket Number FI-2022-017 and is located at 5 Tall Pines Road containing approximately 3.09 acres, Greenville County Tax Map 0562010102808, located in the City of Fountain Inn, South Carolina and more fully described on Exhibit A attached hereto and made a part hereof by reference.

SECTION 2: The Properties are hereby rezoned C-2, Commercial District to S-1, Services District.

SECTION 3: This Ordinance shall be effective upon second and final reading by the City Council.

DONE IN REGULAR MEETING THIS ____ DAY OF _____, 2022.

SIGNATURE OF MAYOR:

George Patrick McLeer

ATTEST:

APPROVED AS TO FORM:

Sandra H. Woods
City Clerk

Michael E. Kozlarek
City Attorney

FIRST READING: _____

SECOND READING: _____

**REQUEST FOR COUNCIL ACTION**

City of Fountain Inn, South Carolina

To: Mayor and Members of City Council
From: Shawn M. Bell, City Administrator

October 13, 2022

Regular City Council Meeting

☒ Ordinance/First Reading ☐ Ordinance/Second Reading ☐ Resolution/First & Final Reading**Agenda Date Requested:** October 13, 2022**Ordinance/Resolution Caption:**

An Ordinance to Provide for the Amendment of the Official Zoning Map of the City of Fountain Inn; and Various Matters Related Thereto.

Summary Background:

Z 2022-9 would rezone 0.4 acres from C-2, Commercial District to R-12, Residential District. 359 Old North Laurens Road is one existing house with a property line running down the middle. The applicant David Shiflet wishes to demolish the existing home and build a new conforming structure on the property for a family member.

The Planning Commission voted in favor of the rezoning in a 5-0 vote in favor at the September 12, 2022 meeting. No one spoke in opposition.

Impact If Denied:

The parcel would remain zoned C-2, Commercial District. C-2 zoning, by a 2021 text amendment (TX2021-3), no longer allows for new detached single-family homes in the Commercial zone. Multifamily is allowed only by Special Exception. The existing home can remain but no new residential building could be constructed.

Impact If Approved:

R-12, Residential District zoning allows single-family (and only single-family detached) homes by-right. A new house could be constructed in accordance to current zoning and building codes including setbacks.

Financial Impact:

The use would remain residential but a new building permit would generate revenue, determined by square footage. The existing structure is in poor condition and not very large.

AN ORDINANCE

AN ORDINANCE TO AMEND THE OFFICAL ZONING MAP OF FOUNTAIN INN, SAID AMENDMENT BEING FOR THE PURPOSE OF CHANGING THE ZONING CLASSIFICATION OF THE PROPERTY HEREIN DESCRIBED.

WHEREAS, the City of Fountain Inn received a petition for re-zoning of the real property described herein; and

WHEREAS, The Fountain Inn Planning Commission conducted a public hearing on the re-zoning petition and after having duly considered same and the receiving a staff report voted to approve the re-zoning request from C-2, Commercial District to R-12, Residential District;

NOW, THEREFORE, BE IT ORDAINED by the Mayor and Council of the City of Fountain Inn, South Carolina:

SECTION 1: That the real property referred to herein is described fully in Docket Number FI-2022-024 and is located at 359 North Old Laurens Road containing approximately 0.4 acres, Laurens County Tax Map 904-07-01-035 and 904-07-01-036, located in the City of Fountain Inn, South Carolina and more fully described on Exhibit A attached hereto and made a part hereof by reference.

SECTION 2: The Properties are hereby rezoned C-2, Commercial District to R-12, Residential District.

SECTION 3: This Ordinance shall be effective upon second and final reading by the City Council.

DONE IN REGULAR MEETING THIS ____ DAY OF _____, 2022.

SIGNATURE OF MAYOR:

George Patrick McLeer

ATTEST:

APPROVED AS TO FORM:

Sandra H. Woods
City Clerk

Michael E. Kozlarek
City Attorney

FIRST READING: _____

SECOND READING: _____

**REQUEST FOR COUNCIL ACTION**

City of Fountain Inn, South Carolina

To: Mayor and Members of City Council
From: Shawn M. Bell, City Administrator

October 13, 2022

Regular City Council Meeting

☒ Ordinance/First Reading ☐ Ordinance/Second Reading ☐ Resolution/First & Final Reading**Agenda Date Requested:** October 13, 2022**Ordinance/Resolution Caption:**

An Ordinance to Provide for the Amendment of the Official Zoning Map of the City of Fountain Inn; and Various Matters Related Thereto.

Summary Background:

Z 2022-010 would (technically) rezone 24.22 acres TMS# 0555010101603 from PD, Planned Development to PD, Planned Development, Major Change. The zoning would remain in the Eagle Springs Planned Development but would amend the preliminary layout to allow two single-family homes to be constructed on the parcel.

The previously approved development plan from 2008 showed 20+ houses to be constructed on this tax parcel along Fairway Forest Drive; this amendment supersedes that layout. It DOES NOT automatically result in a lower density in Zone #3 of the PD; density would simply be shifted to other locations and remain at 174 potential homes.

For this reason, staff in precaution would qualify this as a Major Change for Planning Commission consideration:

5:9.1.8. Changes to Planned Development Districts. Changes to a proposed Planned Development district or to an approved Planned Development district may be permitted in accordance with one of the following procedures as determined by the Zoning Administrator:

- any change which the Zoning Administrator determines would significantly alter the character of the PD

The Planning Commission voted in favor of the change in a 5-0 vote in favor at the October 4, 2022 meeting.

Gary Jones spoke as applicant. He stated he wants to subdivide the existing parcel in two for a house for himself and his daughter, not affect the Planned Development or remaining golf course in any significant way.

This does not include any portions of Zone #3 included in the 2021 Eagle Springs Planned Development zoning case. Neighborhood residents were in attendance but not spoke in opposition.

Impact If Denied:

The parcel would remain under the current PD zoning but the Development Plan would reflect building a major subdivision with access off Fairway Forest Drive.

Impact If Approved:

The parcel would remain under the current PD zoning but the Development Plan would a simple plat subdivision (one lot to two) with access off Fairway Forest Drive. No other units could be constructed on the current parcel.

Financial Impact:

The number of units proposed for Eagle Springs Planned Development would remain the same. Two custom homes would generate some revenue for the City. There is no anticipated future development on Carolina Springs Golf Course.

AN ORDINANCE

AN ORDINANCE TO AMEND THE OFFICAL ZONING MAP OF FOUNTAIN INN, SAID AMENDMENT BEING FOR THE PURPOSE OF CHANGING THE ZONING CLASSIFICATION OF THE PROPERTY HEREIN DESCRIBED.

WHEREAS, the City of Fountain Inn received a petition for re-zoning of the real property described herein; and

WHEREAS, The Fountain Inn Planning Commission conducted a public hearing on the re-zoning petition and after having duly considered same and the receiving a staff report voted to approve the re-zoning request from PD, Planned Development District to PD-MC, Major Change;

NOW, THEREFORE, BE IT ORDAINED by the Mayor and Council of the City of Fountain Inn, South Carolina:

SECTION 1: That the real property referred to herein is described fully in Docket Number FI-2022-031 and is on Fairway Forest Drive containing approximately 24.22 acres, Greenville County Tax Map 0555010101603, located in the City of Fountain Inn, South Carolina and more fully described on Exhibit A attached hereto and made a part hereof by reference.

SECTION 2: The Properties are hereby rezoned PD, Planned Development District to PD, Planned Development District, Major Change.

SECTION 3: This Ordinance shall be effective upon second and final reading by the City Council.

DONE IN REGULAR MEETING THIS ____ DAY OF _____, 2022.

SIGNATURE OF MAYOR:

George Patrick McLeer

ATTEST:

APPROVED AS TO FORM:

Sandra H. Woods
City Clerk

Michael E. Kozlarek
City Attorney

FIRST READING: _____

SECOND READING: _____

**REQUEST FOR COUNCIL ACTION**

City of Fountain Inn, South Carolina

To: Mayor and Members of City Council
From: Shawn M. Bell, City Administrator

September 9, 2022

Regular City Council Meeting

☐ Ordinance/First Reading ☐ Ordinance/Second Reading ☒ Resolution/First & Final Reading**Agenda Date Requested: October 13th, 2022****Ordinance/Resolution Caption:**

- Approve the revision to the current Fountain Inn Natural Gas Industrial Customers Tariff.

Summary Background:

- The original tariff document was approved in April of 2021. Now, after over a year in use, some modifications are necessary.

Impact If Denied:

- No major impact to FING, it does however clean up some vague language and adjusts some of the fees to compensate for current inflationary period we are in.

Impact If Approved:

- It corrects the vague language and adjusts the fees accordingly.

Financial Impact:

The gain on additional fees from our two combine FT customers is \$720 per year in additional facility charges.



INDUSTRIAL CUSTOMERS TARIFFS/POLICIES/AGREEMENTS

Abstract

To provide a clear and consistent guide in providing gas service to large industrial customers

Prepared by:

Eduardo Noriega Gas Director

Approved by City Council ~~April 8, 2021.~~

Table of Contents

- Firm Service
- Interruptible Service
- Firm Transportation
- Interruptible Transportation

**NATURAL GAS
FIRM SERVICE RATE
SCHEDULE FR**

DEFINITION:

Firm services, also called uninterruptible services, are natural gas services that are intended to be always available. Firm service cannot be interrupted during adverse conditions, such as periods of high demand.

There are extreme cases when firm services may be interrupted, such as emergencies when system reliability is threatened and gas services to homes, schools, hospitals, and other essential parties are at risk of being lost.

The cost per unit for this service is called a Firm Rate (FR) and it is the highest cost rate Fountain Inn Natural Gas (FING) offers its customers.

APPLICABLE:

FR services are available to any industrial class of customer connected to the Fountain Inn Natural Gas system and whose estimated average yearly consumption is equal to or greater than *2,000 Dekatherms (Dths) per year*. In addition, FING must have adequate facilities and capacity to provide the desired quantities of gas.

RATES LEVELS:

FT service rates are broken down into 4 different rate structures based on gas consumption and winter/summer load factors, plus a facility charge every month. The rates are Large Volume (LV) 1-4:

Rate Schedule*	Facility Charge	Delivery Charge	Cost of Gas
LV1	\$90 <u>101</u>	\$1.90	Calculated Monthly
LV2	\$90 <u>101</u>	\$2.15	Calculated Monthly
LV3	\$90 <u>101</u>	\$3.50	Calculated Monthly
LV4	\$90 <u>101</u>	\$3.85	Calculated Monthly

FING reserves the right to move customers between rate levels 1-4 based on each customer's consumptions and summer/winter load factors. Customers who are moved from one level to another will be notified in advance.

* Customers with gas loads greater than 120,000 Dths per year or 10,000 Dths per month on average will contact FING for *Delivery Charge* costs.

LATE PAYMENT CHARGE:

Unless bill is paid on or before 4 days after the due date as shown on bill, the account will be assessed a 1% of the amount due as a late fee.

**NATURAL GAS
FIRM SERVICE RATE
SCHEDULE FR**

DELINQUENT ACCOUNT FEE:

For accounts that have been assessed a late fee and have not paid by the cut-off date, which is ten (10) days after the late fee has been added, a delinquent account fee will be applied, and services terminated in accordance with FING's rules and regulations.

END OF DOCUMENT

**NATURAL GAS
INTERRUPTIBLE SERVICE RATE
SCHEDULE IR**

DEFINITION:

Interruptible service or “*not a guaranteed service*” is an arrangement where industrial customers with flexible energy needs agree to have their service interrupted or curtailed when needed. Customers with interruptible gas may have their service curtailed during periods of high demand, this ensures that high priority customers, like schools, hospitals, and residential homes, have enough gas to meet their needs.

During an interruption or operational flow order (OFO), businesses on this rate class will be required by Fountain Inn Natural Gas (FING) to turn to an alternate form of fuel, like heating oil or propane or get offline completely. Overage charges may be applied by FING if the customer’s consumption exceeds the allowed deliveries during an interruption.

APPLICABLE:

IR services are available to any industrial class of customer connected to the Fountain Inn Natural Gas system and whose estimated average daily consumption is equal to or greater than **1,000 Dekatherms (Dt) per day** year-round on average.

PROGRAM REQUIREMENTS:

- Customers are required to execute a Service Agreement defining minimum and maximum quantities of gas to be delivered during the interruption period (OFO).
- Customers are required to remain on the interruptible rate for 12 consecutive months.
- Customers must purchase the necessary hardware and software package provided by FING to make possible monitoring of gas flows. In addition, the customer is responsible for all monthly fees and expenses associated with its software and hardware.
- FING, whenever possible, will give a minimum of two hours advance notice of the OFO.
- Customers **must** discontinue gas usage during the required period.
- Each gas interruption runs a minimum of 24 hours.
- Interruption will start at 9 a.m. eastern and end at 9 a.m. eastern the following day.
- Multiple interruption days in a row, over weekends and/or holidays are possible. There is no cap on number of interruptions FING may call.
- Alternative fuel sources are recommended but not required.
- Maintaining current contracts is required.

**NATURAL GAS
INTERRUPTIBLE SERVICE RATE
SCHEDULE IR**

RATES:

Interruptible Service offers qualified customers the opportunity for very attractive rates (compare to Firm Service) if the customer can operate its facilities using an alternative fuel or get offline.

Rate Schedule	Facility Charge	Delivery Charge/Dth	Cost of Gas
IR1	\$390 420	\$0.950	Calculated Monthly
IR2	\$390 420	\$1.075	Calculated Monthly
IR3	\$390 420	\$1.750	Calculated Monthly
IR4	\$390 420	\$1.925	Calculated Monthly

PENALTIES FOR NON-COMPLIANCE:

As soon as FING calls for an interruption of service, customers must make the necessary arrangements to reduce its gas consumption to the amount of gas agreed on the Service Agreement.

FING will electronically monitor gas consumption during the interruption period and reserves the right to terminate service (locking the meter) if customer fails to fall in compliance within 1 hour after receiving a warning for non-compliance from FING.

FING will assess a ~~\$13~~5 per dekatherm penalty for gas used over the agreed amount specified in the Service Agreement, in addition to the highest cost of gas for that day, and all surcharges and penalties assessed by the Transmission and Asset Management Companies.

LATE PAYMENT CHARGE:

Unless bill is paid on or before 4 days after the due date as shown on bill, the account will be assessed a 1% of the amount due as a late fee.

DELINQUENT ACCOUNT FEE:

For accounts that have been assessed a late fee and have not paid by the cut-off date, which is ten (10) days after the late fee has been added, a delinquent account fee will be applied, and services terminated in accordance with FING's rules and regulations.

END OF DOCUMENT

**NATURAL GAS
FIRM TRANSPORTATION RATE
SCHEDULE FT**

APPLICABLE:

To any industrial class of customer connected to the Fountain Inn Natural Gas system (System) and whose estimated average daily consumption is equal to or greater than 50 Dekatherms (Dt) per day:

- a. To the extent that the System and customer have adequate facilities and equipment available and in place for transporting and delivery of such volumes of gas.
- b. When a customer has executed a Transportation Service Agreement and the System agrees to transport and redeliver volumes of gas received for the Customer as specified therein.

CHARACTER OF SERVICE:

Customer will acquire and deliver natural gas supply to the System's city gate. The System will transport and redeliver the natural gas to the customer's meter on a firm basis. Firm redelivery services hereunder are contingent upon receipt of Transportation Gas from the customer at the City Gate, and it will be limited to the quantity of Transportation Gas nominated by the Customer at the City gate as specified in the Service Agreement.

MONTHLY RATE:

Rate Schedule	Facility Charge	Delivery Charge
FT 1-First 7,500 Dths	\$390 <u>420</u>	\$1.90 per Dth
FT 2-Next 7,500 Dths	\$390 <u>420</u>	\$1.25 per Dth
FT 3-Over 15,000 Dths	\$390 <u>420</u>	Negotiable

DETERMINATION OF DELIVERIES:

The volumes of gas transported pursuant to this schedule shall be the volumes delivered to the System by the customer at the System's City Gate.

If the Customer has service on more than one rate schedule, firm or interruptible sales gas delivered during the same period shall be billed as the first gas through the customer's meter each month. Transportation gas delivered hereunder shall be billed as the remaining gas through the customer's meter each month.

**NATURAL GAS
FIRM TRANSPORTATION RATE
SCHEDULE FT**

~~The Customer and~~ The System shall establish a Maximin Daily Quantity (MDQ) which shall define the maximum amount of natural gas the System can receive and redeliver to the Customer. The MDQ shall remain in effect for the term of the Service Agreement.

BALANCING OF TRANSPORTATION VOLUMES:

Receipts and redeliveries of gas hereunder shall be at rates of flow uniform with the customer's consumption with no significant imbalances.

Any time the customer is consistently using more/less gas than is being delivered to the System for the customer's account, it shall be the customer's responsibility to bring its supply and requirements into balance. To pre-determine an allocation method, it is assumed that the System's gas supply is the first gas through the meter during any period. Any imbalances will be prorated among transportation customers.

In certain situations, and at System's sole discretion, customers may balance within 10% of their daily deliveries and within 5% of their monthly deliveries, or if conditions warrant, FING may communicate different tolerance percentages for either/or daily/monthly imbalance percentages to maintain the integrity of the system.

In instances where there is an over-delivery of supply, the System, at its option, may cash-out this over-supply and purchase any or all the excess volumes at a rate of the greater of 50 cents or 15% per dekatherm lower than the System supply's lowest cost of commodity supply that month.

In instances where there is an under-delivery of supply, the System, at its option, may cash-out this under-supply and sell any or all the deficit volumes to the customer at a rate of the greater of 50 cents or 15% per dekatherm higher than the firm sales tariff rate for that month.

In addition, the customer will also be charged imbalance penalties in instances where the System incurs imbalance or overrun penalties from the pipeline supplier due to the Customer's overruns or under-deliveries. These charges will be based on a prorated share of the total penalty attributed to the customer.

OPERATIONAL FLOW ORDERS (OFO):

The System follows the transmission pipeline Operational Alerts and requires all Customers to comply with OFOs issued by the pipeline. In addition, The System reserves the right to lower the imbalance limits stated in the "Balancing of Transportation Volumes" section of this tariff or suspend transportation service entirely on any day, when in the System's sole opinion, its operating conditions are such that tighter tolerance limits or suspension of service is necessary.

**NATURAL GAS
FIRM TRANSPORTATION RATE
SCHEDULE FT**

Failure to comply with such direction within two (2) hours of the notice and continued unauthorized use may result in:

- 1) Penalties from the pipeline supplier
- 2) Penalties from asset managers
- 3) System penalty of \$~~1~~35 per Dth of unauthorized use
- 4) Locking off the Customer's meter

LATE PAYMENT CHARGE:

Unless bill is paid on or before 4 days after the due date as shown on bill, the account will be assessed a 1% of the amount due as a late fee.

SPECIAL PROVISIONS:

1. The customer will operate within the guidelines required by the System's pipeline transporter, which includes nomination schedule deadlines. The customer, or its agent, shall inform the System, by e-mail ~~or its agent, by 8:30 am of the working day prior to the day the gas is to be delivered, of~~ the anticipated consumption level and the volume requested for delivery. This email shall include the then current Nomination Form approved by the System. At that time, the System, or its agent, shall inform the customer of any restrictions on the volume requested for delivery. Failure to provide daily nominations will result in the System using the baseload nomination or the same nomination for the Customer as the previous day.
2. The customer, or its agent, is responsible for all necessary arrangements and notification for the scheduling of transportation on the pipeline.
3. In addition to the other provisions stated in this Schedule, the customer shall be required to deliver fuel, in the form of additional gas, for use in delivery on the System, at the current fuel percentage rate. This rate may change as often as monthly through communication with the customer. This rate is currently set at zero percent (0.00%).
2. _____
- 3.4. _____ The customer must purchase the necessary hardware and software package provided by the System to make possible daily monitoring of gas flows. In addition, the customer is responsible for all monthly fees and expenses associated with its software and

hardware. Customer agrees to grant free access (view only) to the System to the metering software to perform the necessary account balances.

~~4.5.~~ Gas transported on this schedule shall be separately metered and shall not be used interchangeably with firm gas purchased on any schedule.

~~5.6.~~ The term of the contract shall be for a term of not less than one year.

~~6.7.~~ Customers must remain on this Tariff schedule for a period of no less than 12 months before switching tariffs or service.

**NATURAL GAS
FIRM TRANSPORTATION RATE
SCHEDULE FT**

~~7.8.~~ All rate and tariff schedules are subject to the System's stranded costs provisions. Effective January 2021, a customer that switches from firm service to any other service or schedule is subject to a stranded cost adjustment to their bill.

This charge will be based upon, but not limited to, their usage characteristics, related supply requirements, related pipeline demand/reservation charges, stranded distribution investment and other related stranded costs created by the switching of service.

9. Operating agents of the customer (i.e., gas asset manager or marketer) shall be approved by the System in writing, if they comply with:

- a. Can prove they are an active shipper on the transmission pipeline, and
- b. Have a Letter of Authorization signed by the customer (email shall suffice), and
- c. Do not have any outstanding payment obligations, in arrears more than ninety (90) days, to the System.

~~8.~~

DELINQUENT ACCOUNT FEE:

For accounts that have been assessed a late fee and have not paid by the cut-off date, which is ten (10) days after the late fee has been added, a delinquent account fee will be applied, and services terminated in accordance with FING's rules and regulations.

END OF DOCUMENT

**NATURAL GAS
INTERRUPTIBLE TRANSPORTATION RATE
SCHEDULE IT**

AVAILABILITY:

This rate schedule is available to any industrial account for the interruptible transportation of gas through Fountain Inn Natural Gas (FING) facilities for Rate Schedule IT under the following conditions:

- (a) Customer shall provide FING a Maximum Daily Interruptible Transportation Quantity. Customer's estimated daily consumption equal to or greater than *1,000 Dekatherms (Dt) per day* year-round on average.
- (b) Notwithstanding any other provisions hereof, FING shall receive, transport and redeliver only such quantities of customer's gas which FING in its sole judgment determines it can so receive, transport and redeliver after FING has satisfied the total requirements of its higher priority customers (Firm Delivery Services)
- (c) In the event FING determines that daily capacity curtailment is required on its system, all deliveries under Rate Schedule IT may be reduced or discontinued as necessary to maintain the integrity of the system and endure Firm deliveries.
- (d) During an interruption or operational flow order (OFO), businesses will be asked by FING to turn to an alternate form of fuel, like heating oil or propane or get offline completely.

CHARACTER OF SERVICE:

Customer will acquire and deliver natural gas supply to FING's city gate. FING will transport and redeliver the natural gas to the customer's meter on an interruptible transportation basis. Redelivery services hereunder are contingent upon receipt of Interruptible Transportation Gas from the customer at the City Gate, and it will be limited to the quantity of Interruptible Transportation Gas nominated by the Customer at the City gate as specified in the Service Agreement.

PROGRAM REQUIREMENTS:

- Customers are required to execute a Service Agreement defining minimum and maximum quantities of gas to be delivered during the interruption period (OFO).
- Customers are required to remain on the Interruptible Transportation rate for 12 consecutive months.

- Customers must purchase the necessary hardware and software package provided by FING to make possible monitoring of gas flows. In addition, the customer is responsible for all monthly fees and expenses associated with its software and hardware.
- System penalty of \$35 per Dth of unauthorized use.
- FING will give a minimum of two hours advance notice of the OFO.
- Customers **must** discontinue gas usage during the required period.
- Each gas interruption runs a minimum of 24 hours.
- Interruption will start at 9 a.m. and end at 9 a.m. the following day.
- Multiple days in a row and weekends are possible.

RATES:

Interruptible Transportation Service offers qualified customers the opportunity for very attractive rates if the customer can purchase and transport their own gas, as well as operate its facilities using an alternative fuel or get offline.

Rate Schedule	Facility Charge	Delivery Charge
IR	\$250 277	Negotiable

LATE PAYMENT CHARGE:

Unless bill is paid on or before 4 days after the due date as shown on bill, the account will be assessed a 1% of the amount due as a late fee.

DELINQUENT ACCOUNT FEE:

For accounts that have been assessed a late fee and have not paid by the cut-off date, which is ten (10) days after the late fee has been added, a delinquent account fee will be applied, and services terminated in accordance with FING's rules and regulations.

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