



AGENDA

FORMAL MEETING OF CITY COUNCIL

August 11, 2022 - 6:00 PM

Meeting Location: Municipal Building, 300 Wall Street, Council Chambers

<https://www.youtube.com/channel/UC6JiylrM1NUcM8Ea8BLXCfA>

1. Call to Order - Mayor McLeer
2. Invocation and Pledge of Allegiance
3. Public Forum - Persons wishing to speak may signup 15 minutes prior to the meeting. Signups will be on a first-come, first-served basis. Your remarks will be limited to 3 minutes.
4. City Administrator's Report - Shawn M. Bell
 - a. July Reports
5. Consent Agenda - There will be no discussion of Consent Agenda items unless a Council member so requests in which event the item in question will be considered separately.
 - a. Approve July 14, 2022 Regular Council Meeting Minutes
 - b. Approve May 2022 Budget to Actual Financial Report (will include all activity from 7/1/21-5/31/2022)
6. Unfinished Business -
 - a. Second Reading, Ordinance 2022-7 - Authorizing the execution and delivery of a project agreement with Beeson Development, LLC; Authorizing the execution and delivery of additional documents: and providing for related matters.
 - b. Second Reading, Z 2022-5 Rezone Nash Street, containing approximately 5.3 acres, Laurens County Tax Map # 904-02-01-002 from R-12, Residential District to R-M, Residential Multifamily District

- c. First Reading, Z 2022-6 Approval of a motion to deny the Planning Commission's recommendation to rezone P/O Greenville County TMS: 0337000100904 (approximately 2.36 acres) from C-2, Commercial District to S-1, Services District; and instead rezone the entirety of Greenville County TMS: 0337000100904 (approximately 5.3 acres) from C-2, Commercial District to S-1, Services District.

7. New Business -

- a. First Reading, Ordinance 2022-8 - Amending Section 2-74 of the Code of Ordinances; Administrative Procedures
- b. First Reading, Ordinance 2022-9 - Adding Section 2-76 of the Code of Ordinances; Board Attendance
- c. First Reading, Ordinance 2022-10 - Amending Section 12:4 of Appendix A (Zoning) of the Code of Ordinances; Zoning Approving Procedures
- d. First Reading, Ordinance 2022-11, Amending Section 12:5 of Appendix A (Zoning) of the Code of Ordinances; Zoning Petition Procedure
- e. First Reading, Ordinance 2022-12, Speed Bumps

8. Executive Session -

- a. For the receipt of legal advice related to a threatened or potential claim covered by the attorney-client privilege.

After coming out of executive session, council may vote on items discussed during executive session.

9. Adjourn

CITY ADMINISTRATOR REPORT



Agenda Date: August 11, 2022

To: Mayor and City Council

From: Shawn M. Bell, ICMA-CM
City Administrator

Administration

- New FING/Public Works Facility
 - Received a wetland delineation variance approval from the Army Corp of Engineers; still waiting on a land disturbance permit from DHEC
 - Project is currently right at budget
- Interstate Signage
 - Received cost estimates; will be soliciting bids soon
 - City has applied for SCDOT Encroachment Permits at Exits 23 and 26
- Commerce Park Amphitheater
 - Received cost estimates; finalizing RFP and will be released shortly
- Sanctified Hill Park
 - Finalizing contract for all phases of the project

Community Relations

- Public Information
 - Social Media (July 2022)
 - Impressions: 344,443
 - Engagements: 24,508
 - Social Media over the past 12 months
 - 3,492,356 impressions (185% increase)
 - 267,572 engagements (183% increase)
 - 26,415 post clicks (665% increase)
 - Website (July 2022)
 - 40,764 views
- Upcoming Events
 - Sounds of Summer: Fridays, June - August from 6:00 – 9:00 p.m. at Commerce Park
 - Farmers Market: Saturdays, June - August from 8:00 a.m. – noon at Commerce Park
 - Main Street Fury Parade: Friday, August 12 at 5:00 p.m.
 - Civics Academy: October 2022

- Free 8-week course will take residents and business owners behind the scenes in the day-to-day work to make the City of Fountain Inn #BestInnSC
- Main Street
 - Façade Grant Update
 - 22 Main Street Buildings in the façade grant program
 - Nine active renovations
 - Value of projects: \$760,479
 - 14 façades rendered with Main Street Architect
 - July 2022 Downtown Visitors
 - 83,400 visits from 50,000 visitors
 - 1,100,000 visits in the past 12 months
 - 233,000 additional visits compared to pre-covid (37% increase)
 - Awarded \$10,000 in grant funding from Laurens County

Human Resources

- Administration/Finance:
 - Staff Accountant – One vacancy; currently filled by a temporary employee
 - Customer Service Representative (Gas Billing) – Two vacancies; currently filled by temporary employees
 - City Clerk/Executive Assistant – Posting has closed; screening in process, interviews tentatively scheduled for 8/30
- Police:
 - Patrol Officer – Four vacancies; one offer accepted – post offer screenings; Posting Open – tentative interviews 8/24
 - Dispatch – Two vacancies; posting open, screening in process
- Fire:
 - Firefighter – Six vacancies; screenings in process, interviews scheduled for 8/10 & 8/11
 - Chief – Posting closed; screening in process, interviews tentatively scheduled for 8/22
- Public Works:
 - CDL Truck Driver – Three vacancies; two offers accepted – post offer screenings; posting open, interviews scheduled for 8/10
 - Utilities Manager – One vacancy; posting open, interviews scheduled for 8/11
- Natural Gas:
 - Underground Installation Technician – two vacancies; posting open, screening in process

Natural Gas

- Deliveries for July 2022
 - Gas volume of 39,242 Dekatherms (highest July consumption on record)
 - Gas consumption for July 2022 was up 3.8% from July 2021, and up over 8.4% from the July five-year average.
- Services for July 2022
 - 11 new applications for service
 - 10,648 active customers
 - 16,210 feet of new gas main lines installed; 2022 year-to-date
 - 16,937 feet of new service lines installed; 2022 year-to-date
- Gas Prices/Rates
 - The price of natural gas for August 2022 settled at \$8.687 per Dekatherm, which represents a \$2.136 increase from July's price
 - The price of natural gas going forward continues to be unstable and unpredictable
 - Industry experts foresee gas prices remaining very high until at least Spring 2023
- Operations
 - Annual phone safety survey
 - 14,824 calls were made, and 820 respondents completed the entire survey
 - Pipeline & Hazardous Materials Safety Administration (PHMSA) Grant
 - Have applied for over \$3.8 million in federal grant funds to replace 2-inch medium pressure steel pipe with 4-inch plastic in older sections of the system

Parks & Recreation

- Flag Football games are set to start on 8/22; all other Fall sports beginning after Labor Day
- Fall Baseball practices began on 8/1
- Fall Softball evaluations were held on 8/3; practices started the week of 8/8
- Fall Volleyball registration closed on 8/10; evaluations beginning next week
- Miracle League registration ending this month

Fire

- 221 calls for service
- Multi-jurisdiction training the week of 8/22
- Working on a 2/3-year Needs Assessment

Younts Center

- Martin Nievera Benefit Concert
 - September 3 from 2:00 p.m. to 5:00 p.m.
- 7 Bridges: The Ultimate Eagles Experience
 - October 15 at 7:30 p.m.

Chamber of Commerce

- 39th Annual Aunt Het Festival on October 1 from 9:00 a.m. - 5:00 p.m.
- Hosting a monthly Women@Work, Business After Hours, and First Fridays for Nonprofit Organizations
 - Go to <https://www.fountaininnchamber.org/> for details

Fountain Inn Fire

July 2022 Report

Summary of Monthly Events

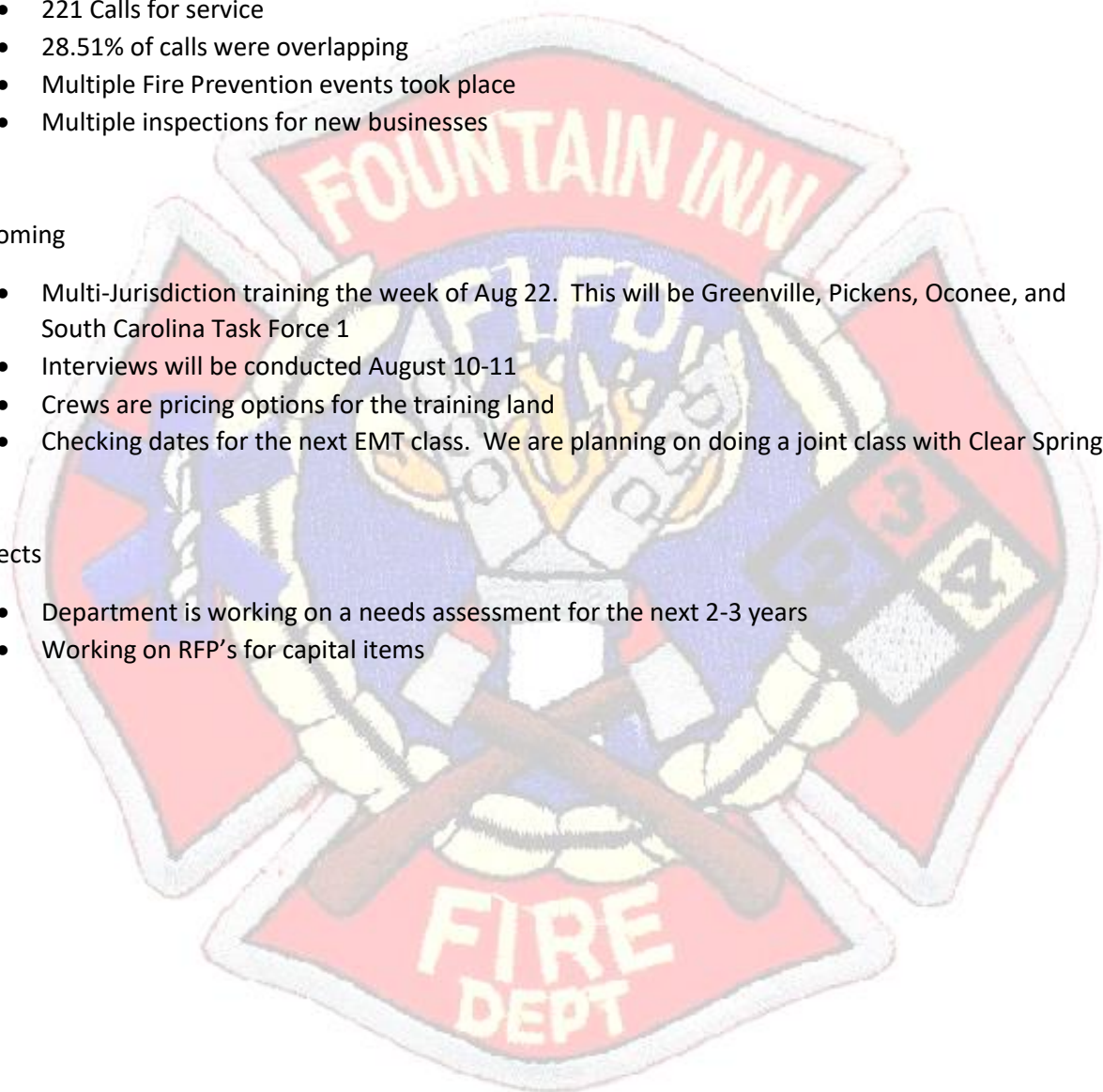
- 221 Calls for service
- 28.51% of calls were overlapping
- Multiple Fire Prevention events took place
- Multiple inspections for new businesses

Upcoming

- Multi-Jurisdiction training the week of Aug 22. This will be Greenville, Pickens, Oconee, and South Carolina Task Force 1
- Interviews will be conducted August 10-11
- Crews are pricing options for the training land
- Checking dates for the next EMT class. We are planning on doing a joint class with Clear Spring

Projects

- Department is working on a needs assessment for the next 2-3 years
- Working on RFP's for capital items



Fountain Inn Fire Department

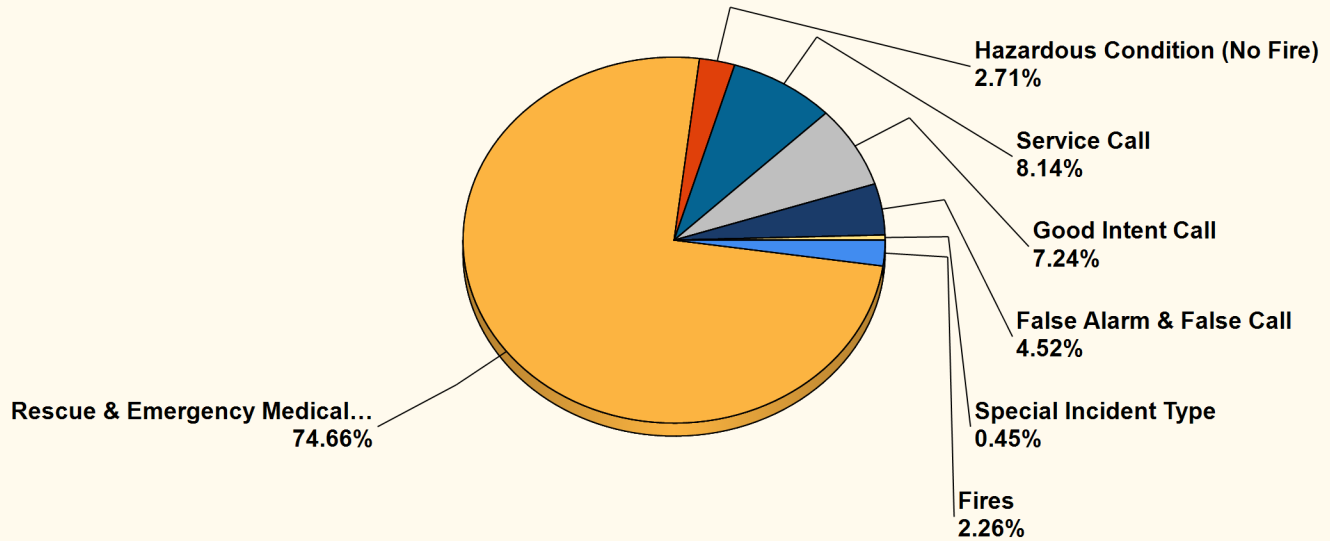
Fountain Inn, SC

This report was generated on 8/4/2022 7:15:27 AM



Breakdown by Major Incident Types for Date Range

Zone(s): All Zones | Start Date: 07/01/2022 | End Date: 07/31/2022



MAJOR INCIDENT TYPE	# INCIDENTS	% of TOTAL
Fires	5	2.26%
Rescue & Emergency Medical Service	165	74.66%
Hazardous Condition (No Fire)	6	2.71%
Service Call	18	8.14%
Good Intent Call	16	7.24%
False Alarm & False Call	10	4.52%
Special Incident Type	1	0.45%
TOTAL	221	100%

Only REVIEWED and/or LOCKED IMPORTED incidents are included. Summary results for a major incident type are not displayed if the count is zero.



emergencyreporting.com

Doc Id: 553

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Detailed Breakdown by Incident Type

INCIDENT TYPE	# INCIDENTS	% of TOTAL
131 - Passenger vehicle fire	1	0.45%
143 - Grass fire	2	0.9%
151 - Outside rubbish, trash or waste fire	1	0.45%
162 - Outside equipment fire	1	0.45%
300 - Rescue, EMS incident, other	1	0.45%
311 - Medical assist, assist EMS crew	115	52.04%
320 - Emergency medical service, other	1	0.45%
321 - EMS call, excluding vehicle accident with injury	35	15.84%
322 - Motor vehicle accident with injuries	8	3.62%
324 - Motor vehicle accident with no injuries.	5	2.26%
411 - Gasoline or other flammable liquid spill	1	0.45%
412 - Gas leak (natural gas or LPG)	2	0.9%
413 - Oil or other combustible liquid spill	1	0.45%
444 - Power line down	1	0.45%
445 - Arcing, shorted electrical equipment	1	0.45%
500 - Service Call, other	4	1.81%
510 - Person in distress, other	1	0.45%
520 - Water problem, other	1	0.45%
531 - Smoke or odor removal	4	1.81%
541 - Animal problem	1	0.45%
550 - Public service assistance, other	1	0.45%
551 - Assist police or other governmental agency	3	1.36%
554 - Assist invalid	1	0.45%
561 - Unauthorized burning	1	0.45%
571 - Cover assignment, standby, moveup	1	0.45%
611 - Dispatched & cancelled en route	13	5.88%
622 - No incident found on arrival at dispatch address	1	0.45%
651 - Smoke scare, odor of smoke	2	0.9%
700 - False alarm or false call, other	2	0.9%
713 - Telephone, malicious false alarm	1	0.45%
731 - Sprinkler activation due to malfunction	1	0.45%
735 - Alarm system sounded due to malfunction	1	0.45%
740 - Unintentional transmission of alarm, other	1	0.45%
743 - Smoke detector activation, no fire - unintentional	1	0.45%
744 - Detector activation, no fire - unintentional	1	0.45%
745 - Alarm system activation, no fire - unintentional	2	0.9%
911 - Citizen complaint	1	0.45%
TOTAL INCIDENTS:	221	100%

Only REVIEWED and/or LOCKED IMPORTED incidents are included. Summary results for a major incident type are not displayed if the count is zero.



Memorandum

To: Fountain Inn Mayor & City Council
Shawn Bell, City Administrator
Sandra Woods, City Clerk

From: Eduardo Noriega
Fountain Inn Natural Gas Director

Date: August 4, 2022

The following is the gas department update for the month of July 2022.

- **Federal Grant Application**

FING has applied for a Federal Grant; details are as follows:

- The Natural Gas Distribution Infrastructure Safety and Modernization Grant puts in play \$200 million a year for the next 5 years for Municipally owned utilities to replace old and/or leaking gas facilities.
- FING will utilize awarded funds to replace 2" medium pressure coated steel installed between 1950-1980 in older sections of town with 4" polyethylene pipe.
- The request of 3,809,891.00 with \$0 local/state match required.

- **Annual Phone Safety Survey**

The 2022 customer phone safety survey to measure our customers' gas safety knowledge was successfully completed. A total of 14,824 call were made and 820 respondents completed the entire survey. Below are year summary results, and survey details are at the end of this memo. The survey could be taken in English or Spanish.

SAFETY AWARENESS STUDY REPORT							
	2016	2017	2018	2019	2020	2021	2022
Number of calls	14,000	15,000	15,000	15,000	15,000	14,792	14,824
Response Rate	8.51%	8.73%	8.61%	5.63%	10.41%	7.14%	5.54%
FING Customers Respondents	71.16%	71.86%	81.23%	80.51%	86.41%	89.94%	88.54%
Received safety material in bill?	56.97%	43.43%	51.48%	46.13%	64.52%	65.42%	67.87%
Recognize the smell of gas	83.76%	79.39%	78.17%	84.13%	84.33%	83.19%	83.66%
Familiarity w/ 911	93.78%	92.56%	91.79%	92.65%	94.23%	94.60%	94.15%
Leave area & call 911 from safe distance	96.77%	96.92%	92.38%	92.91%	94.77%	94.05%	92.33%

-
- **Delivery of natural gas**
 - Gas volume moved through our system: 39,242 Dths, highest July on record.
 - Gas consumption for July was up 3.8% from last July, and up over 8.44% from the July 5-year average.
 - **Service Applications**
 - 11 applications for new service lines.
 - **New main/service line installations**
 - We have 10,648 active customers.
 - New gas main lines installed; 2022 YTD: 16,210 feet.
 - New service lines installed; 2022 YTD: 387 services/16,937 feet.
 - **Gas Supply**
 - The price of natural gas for the month of August settled at \$8.687 per Dekatherm. This represents an increase from July's price of \$2.136 per Dekatherm.
 - The price of natural gas going forward continues to be unstable and unpredictable, experts are calling for gas prices to remain very high until at least Spring of 2023.
 - Working closely with Energy Vision, we have hedged some gas within our pre-pay and purchased additional capacity for the winter months. Further moves are possible depending on market and weather predictions.
 - Teknor-Apex, one of our largest industrial gas users, has switch their gas service from Firm Service to Firm Transportation, which helps FING during colder months by reducing the amount of gas we must purchase.
 - **Gas Operations**
 - The ORS, the SC State pipeline auditing office, has informed FING that we will be audited in Mid-August, more details to follow.
 - Annual phone safety survey results on the next page.





2022 SAFETY AWARENESS STUDY REPORT

Safety Sponsor: Fountain Inn Natural Gas

Conducted: 6/6/22 - 6/27/22

GOAL Participation

14,824 homes were called for this survey.

977 respondents participated in the survey, which is 6.6% of households contacted.

820 respondents completed the entire survey, which is 5.54% of all households.

GOAL Summary Results

Of all respondents:

88.54% have natural gas service at their home.

80.90% gas provider name is Fountain Inn Natural Gas.

58.26% have heard or received natural gas safety info. in the past 12 months.

67.87% received natural gas safety info. with their gas bill.

43.09% read about natural gas safety in local print ads or articles.

57.24% heard safety info. through Public Service Messaging on a phone call, TV or radio.

32.28% heard about natural gas safety on the gas company's website or social media.

83.66% would recognize a natural gas leak by being able to smell it.

92.33% would leave the area and call 911 from a safe distance.

64.24% would recognize a gas leak by the hissing sound.

4.57% would light a match if they smelled gas.

94.15% heard that they or an excavating company or plumber should call a central number prior to any digging project to avoid accidentally hitting a natural gas pipeline.



City of Fountain Inn - Human Resources Monthly Report - July 2022

Home Department**	June Headcount	July Hires / Transfers In	July Terms	July Transfers Out	July Headcount	DIVERSITY				
						Asian	Black or African American	Hispanic or Latino	White	Pacific Islander
000411 / Administration	5	0	0	0	5	0	1	0	4	0
000412 / Judicial	4	0	0	0	4	0	0	0	3	1
000413 / Council	7	0	0	0	7	0	0	1	6	0
000414 / Special Events	7	0	2	2	3	0	0	0	3	0
000417 / Human Resources	2	0	0	0	2	0	0	1	1	0
000421 / Police	36	0	0	0	36	0	3	1	32	0
000422 / Fire	28	0	2	0	26	0	0	0	26	0
000424 / Public Works	3	0	0	0	3	0	1	0	2	0
000425 / Planning & Development	4	0	0	0	4	0	0	0	4	0
000431 / Streets & Grounds	4	0	0	0	4	0	3	0	1	0
000432 / Sanitation	7	0	1	0	6	0	2	0	4	0
000434 / Sewer	3	0	0	0	3	0	0	0	3	0
000451 / Recreation	31	5	0	0	36	0	10	0	26	0
000453 / Facilities Maintenance	2	0	0	0	2	0	0	0	2	0
000510 / Gas Billing	3	0	0	0	3	0	0	0	3	0
000510 / Gas Field	16	0	0	0	16	0	0	1	15	0
Totals:	162	5	5	2	160	0	20	4	135	1

**Based on Home Departments

FULL TIME 123 / PART TIME 37

Recruitment Status

411 Administration/Finance: Staff Accountant (1) Vacancy; currently filled by a temporary employee

510 Gas Billing/Finance: Customer Service Representative (2) Vacancies; currently filled by temporary employees

411 Administration: City Clerk Executive Administrative Assistant (1) Vacancy; Posting Closed, screening in process, tentative interviews 8/30/2022

421 Police: Patrol Officer (4) Vacancies; (1) Offer Accepted - post offer screenings, Posting Open - tentative interviews 8/24/2022

421/422 Dispatch: Dispatcher (2) Vacancies; Posting Opening, screening in process

422 Fire: Fire Chief (1) Vacancy; Posting Closed, Screening in process, tentative interviews 8/22/22

422 Fire: Firefighter (6) Vacancies; Screening in process, interviews 8/10 & 8/11

432 Sanitation: CDL Driver (3) Vacancies; (2) Offers Accepted - post offer screenings, Posting Open, interviews 8/10/22

434 Sewer: Utilities Manager (1) Vacancy; Posting Open, interviews 8/11/2022

510 Gas: Underground Installation Technician (2) Vacancies; Posting Open, screening in process

JUNE HIRES:

Name	Department	Title
Walker, Randle Alexander	RECREATION	City Activity Support Staff
Walker, Dondraycio Antwain	RECREATION	City Activity Support Staff
Drummond, Derrick	RECREATION	City Activity Support Staff

August 2022 Council Report

Website by the Numbers



Views

#40,764K



Top Pages

- #Fireworks Spectacular
- #Main Street Events
- #Farmers Market
- #Sounds of Summer
- #Natural Gas
- #Youth Sports

Social Connection

Impressions

344,443

Engagements

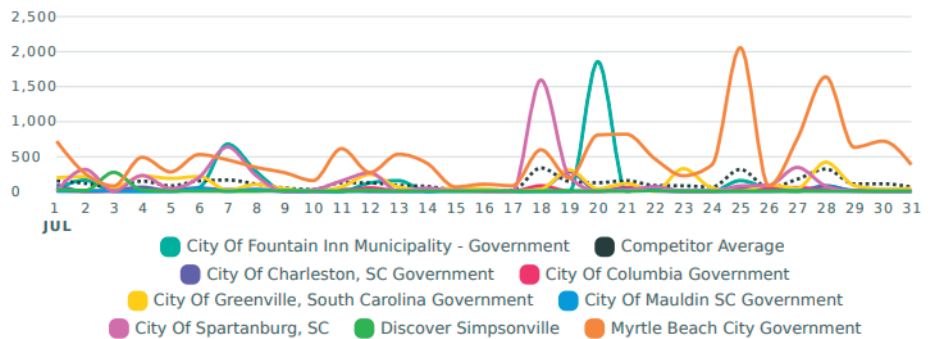
24,508



Engagement

Evaluate how people are engaging with posts based on published date.

Lifetime Post Public Engagements, by Day



Your Average

3,726.00

Competitor Average

3,559.00

1	Myrtle Beach Cit...	15,266
2	City of Spartanb...	4,561
3	City of Fountai...	3,726
4	City of Greenville...	3,228
5	City of Charlesto...	771
6	City of Columbia ...	567

**Over the Past
Year**

Impressions

3,492,356 ^{+185.3%}

Engagements

267,572 ^{+183%}

Post Clicks

26,415 ^{+665.4%}

**Main Street Fountain Inn was awarded \$10,000 in
Grant funding from Laurens County!**

Fountain Inn in the News

- \$1M in state funding moves Fountain Inn Main Street project ahead | Greenville News | postandcourier.com
- Neglected Upstate park, long cared for by local church, gets \$2.6M in state funds | Greenville News | postandcourier.com
- Here are the best towns for a day trip near Charlotte NC | Rock Hill Herald (heraldonline.com)

Main Street Buildings in Façade Grant Program

22

1. Swanky Steer
2. Voodoo Brewing
3. Bundle of Joy
4. Longevity Pilates
5. Earthwise
6. Burdette's
7. Ms. Patsy's
8. The Sock Ministry
9. 110 N Main
10. 108 S Main
11. 216 S Main
12. 116 N Main
13. 218 S Main
14. 103 S Main
15. Inn the Attic
16. Carol Cooley CPA
17. Treasure Bay
18. The Clock
19. Abercrombie
20. El Patron
21. Tacos Blah Blah Blah
22. Venus Poe Law

Facade Grant Update



**Facades Rendered with
Main Street Architect**

14

Renovations

9

Swanky Steer
Voodoo Brewing
Bundle of Joy
Longevity Pilates

**Grant Applications
Awarded**

7

Earthwise
103 S Main
Sweet Catherine's
Trade Co
Inn the Attic

**Value of Active Main Street
Renovations**

\$760,479

August 2022 Council Report

Downtown by the Numbers



Visits

#83.4K

Visitors

#50K

Visit Frequency 1.67

Visitor Information

Daily Visits



In the Past 12 Months

Visits

#1.1M

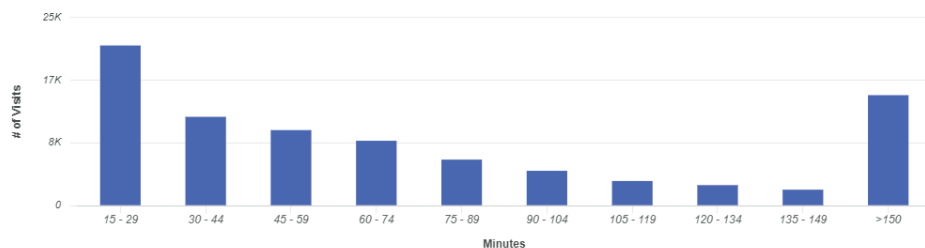
+37% from
pre-covid
visits

+233K

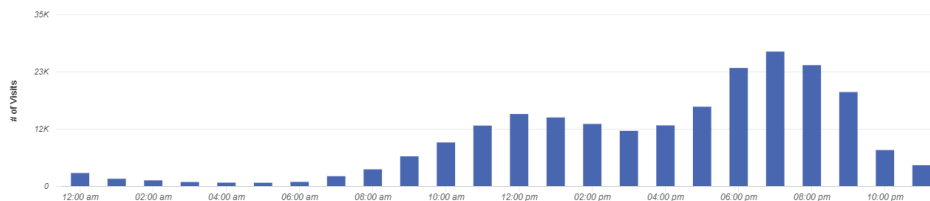
additional
visits

compared to
pre-covid

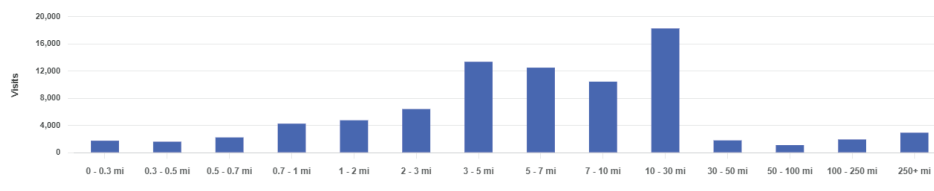
Length of Stay



Time of Visit



Distance Traveled



Past Events

July 2 - **Attendance**
12.1K

Sounds of Summer
Average - Attendance
151

Farmers Market
Average -
Attendance 516



Upcoming Events

Main Street Events



Fridays June - Aug. | 6-9 pm
Commerce Park (110 Depot St.)

We are cohosting the event with Growler Haus Fountain Inn, this partnership has saved the City of Fountain Inn an estimated \$30,000 that will be reinvested in other events

Neighborhood Services Events



**FOUNTAIN INN
FARMERS
MARKET**

Saturdays, June - Aug. | 8am -12pm
Commerce Park (110 Depot St.)

52 vendors including 12 farmers are registered for the largest farmers market ever!



Main Street Fury Parade
Friday Aug. 12, at 5pm



**CIVICS
ACADEMY**
FOUNTAIN INN

Starting Oct 2022

This Free 8-week course will take residents and businesses owners behind the scenes in the day-to-day work to make the City of Fountain Inn #bestinnsc



**CITY OF FOUNTAIN INN
PUBLIC WORKS REPORT TO COUNCIL
MONTH OF JULY 2022**

Work Orders

- Completed the following work orders in May:
 - Animal Control – 6
 - Facilities Maintenance – 5
 - Sanitation – 42
 - Streets and Grounds – 5
 - Utilities - 6

Projects update

- **Utilities Complex.** Waiting on the Land Disturbance permit, received the Wetland Delineation variance approval. Should be able to start moving dirt soon. Project is at budget.
- **Interstate Signage.** Received the estimated price for the project. Submitted permits to SCDOT for approval. Next step will be soliciting bids for the project.
- **Main St. Street scape.** Waiting on COTRANSCO to provide street scape design.
- **Stage Cover.** Cost estimate for the stage is \$224,763, finalizing RFP and will get out to bid.
- **Woodside Connector.** Waiting on SCDOT to rebid the project. Limited bidders on project and prices were much higher than anticipated.
- **Woodside Street Scape.** Currently over budget, working with SCDOT and the Mill Hill developers to mitigate costs of the project.
- **Sanctified Hill Park.** Winning bid was \$1,843,450.32 for Phase I. Have secured \$132,000 in funding from Laurens County, \$500,000 from city funding and 2,100,000 from State sources. Finalizing the contract for all phases of the project.
- **Parking Lot Redesign.** Have estimates for the parking lots. Splash Pad parking lot will cost approximately \$145,242.50 to reconfigure and pave. VooDoo parking lot will cost approximately \$210,627.00 to reconfigure and pave. Exploring creating other parking lots on city properties.

Monday, August 08, 2022

Department: (Recreation)

What are the most significant accomplishments in your department in the last month?

Successful start-up for 4 of 6 Fall Sports programs. Flag FB, Tackle FB, Fall Baseball & Softball. Numbers continue to rise in all Spring & Fall sports programs.

We have reached a mutual interest with Fountain Inn High School on starting up a wrestling program, potentially coming this Winter.

SUMMARY OF MONTHLY EVENTS.

Football equipment (helmet and should pads) handout for 8U, 10U, and 12U Tackle Football scheduled for 8/2 & 8/3 at ESSC from 9am – 5:30 pm. We recently purchased 75 brand new football helmets to be able to offer a majority of our participants new equipment.

Fall Baseball practices started 8/1 at ESSC

Fall Softball evaluations on 8/3, practices start the week of 8/8

Fall Volleyball registration is set to close on 8/10, with evaluations the following week.

Miracle League registration is set to close on 8/12 but could be extended another week or two to increase registration numbers.

Flag FB games are set to start on 8/22 with all other sporting events starting after Labor Day.

Completion of Golden Strip Football Schedule for Tackle Football. Fountain Inn was designated to coordinate game schedules for all 4 municipalities (Greer, FI, Mauldin, Simpsonville) in 8u, 10u, and 12u age groups at their individual venues.

Rec Department scheduled to paint FIHS FB Field on August 17th or 18th for their home opener on August 19th. FIHS supplies paint and use of their paint machine.

Upcoming:

Ongoing Projects; Completed Projects:

OBSTACLES- NONE

CAPITAL REQUESTS- NONE

FUTURE BUDGET NEEDS *(Please include a detailed explanation)*



MINUTES

Thursday, July 7, 2022 - 6:00 PM
Meeting Location: Judicial Building, 300 Wall Street

Citizens may access the meeting at the following YouTube address:
<https://www.youtube.com/channel/UC6JiYlrM1NUcM8Ea8BLXCfA>

1. Call to Order- Mayor McLeer

Mayor McLeer called the meeting to order.

All Councilmembers were present.

Staff present: Russell Alexander, Jared Atwood, Shawn Bell, Elizabeth Carpenter, Greg Gordos Russell Haltiwanger, Michael Hamilton, Kate Kizito, Ronnie Myers, Eduardo Noriega, Naomi Reed, Rebecca Mejia-Ward, Sandra Woods

2. Invocation and Pledge of Allegiance

Mayor McLeer gave the invocation.

3. Introduce New Employees

None

4. Recognitions

a. Fire Chief, Ronnie Myers - Retirement, 26 years

Mayor McLeer thanked Fire Chief, Ronnie Myers for 26 years of loyal and dedicated service with the City of Fountain Inn.

5. Presentation

a. Juried Arts Exhibition Winners

Kate Kizito presented certificates to the following Juried Arts Exhibition winners:

Monica Iverson, Carla Dabney, Aldo Muzzarelli, Amuzza, Amy Middleton,

Emily Owens, Avenlea Crittenden, Coralee Griffith, Althea Griffith, Ginny Reames, Kathryn McCay, Madison E. Renfro

6. Public Forum - Persons wishing to speak may signup 15 minutes prior to the meeting. Signups will be on a first-come, first-served basis. Your remarks will be limited to 3 minutes.

Rob Howarth, Real Estate Agent with Jeff Richardson Company - Spoke concerning Z 2022-5 Nash Street

Joey Beeson, Beeson Development - Spoke concerning Z 2022-5 Nash Street

Mary Page, Blue Water Civil Engineering - Spoke concerning Z 2022-5 Nash Street

Berry Woods, Georgia Street - Spoke concerning Z 2022-6

7. City Administrator's Report- Shawn M. Bell

a. June Reports

Mr. Bell reviewed the June reports with the council.

8. Consent Agenda- There will be no discussion of Consent Agenda items unless a Council member so requests in which event the item in question will be considered separately.

a. Approve June 2, 2022 Special Called Meeting and June 9, 2022 Regular Council Meeting Minutes

Motion by Mayor Pro Tem Clemmer, second by Councilmember Garrett to approve the June 2, 2022 Special Called Meeting and the June 9, 2022 Regular Council Meeting Minutes. The motion carried unanimously 7/0.

9. Unfinished Business -

a. First Reading, Z 2022-5 Rezone Nash Street, containing approximately 5.3 acres, Laurens County Tax Map 904-02-01-002 from R-12, Residential District to R-M, Residential Multifamily District.

Mr. Bell stated Z 2022-5 would rezone an 8.7-acre parcel from R12 Residential District to RM Residential Multifamily District. The parcel is currently wooded land and it is adjacent to an Industrial Use and under-construction residential subdivision, South Grove, which is zoned R10. The site is visible from South Main Street across the railroad line. The Planning Commission voted unanimously in favor of the rezoning at the June 6th meeting. The applicant, Beeson Development, stated that the intended land use is to construct townhomes and single-family attached

units, which are permitted uses in our RM zone. The Sanctified Hill Neighborhood is right across the street and is zoned RM. While the west side of Fountain Inn has seen quite a few townhome developments in recent years, our east side of the city, mainly on the Laurens County side of Fountain Inn, has not. The staff feels the site would not be suitable for industrial based on our Future Land Use Map and the residences being built across the street. Also, the townhomes in multifamily developments contain private roads, so no city-maintained roads will be created. The Planning Commission voted to approve this request. Staff would recommend accepting the Planning Commission's recommendation to approve Z 2022-5 on first reading.

Motion by Mayor McLeer, seconded by Councilmember Thomason to approve on first reading, Z 2022-5.

Discussion

The motion carried 5/2. Mayor McLeer and Councilmember Garrett voted no.

b. First Reading, Z 2022-6 Rezone Georgia Street, containing approximately 2.36 acres, Greenville County tax map 0337000100904 P/O from C-2, Commercial District to S-1, Services District.

Mr. Bell stated that Ordinance Z 2022-6 would rezone 2.36 acres on one parcel from C2, Commercial District to S-1, Services District. This parcel is on the Frontage Road to I-385. The owner is Berry Woods. The parcel contains three E 911 addresses: an office, auto repair shop, and trailer sales. The portion recommended for rezoning by staff is currently vacant and is functioning as a gravel lot. The gravel lot is what would be rezoned as S-1. The Planning Commission voted unanimously in favor of this rezoning.

The applicant, Mr Woods, sought to rezone the entire parcel to S-1. City staff had recommended to him that only that back portion could be rezoned to S-1 as it is less visible from 385 and a closer proximity to industrial uses. S-1, Service District allows for outdoor storage, parking lots, and other uses that are not permitted in C-2. In discussion with the applicant on the night of the Planning Commission meeting, the applicant was in agreement with only a rezoning back portion and the Planning Commission did approve that unanimously. However, Mr. Woods saying that they aren't in agreement with the rezoning of just the back part. They want the entire parcel zoned S-1. Mr. Bell stated that staff believes that the right along the Frontage Road is vital C-2, Commercial Property. Staff would not have recommended the full rezoning to S-1 to the Planning Commission.

Motion by Councilmember Thomason, seconded by Mayor McLeer to approve on First Reading, Z 2022-6

Discussion

Motion by Mayor Pro Tem Clemmer, seconded by Councilmember Thomason to **amend** and **deny** the Planning Commission's recommendation and zone the entire parcel S-1. The motion carried unanimously 7/0.

Discussion

Motion by Mayor McLeer, seconded by Mayor Pro Tem Clemmer to table the motion. The motion carried unanimously 7/0.

c. Second Reading, Z 2022-7 Rezone 290 McCarter Road, containing approximately 2.39 acres, Greenville County Tax Map 0351000100104 from I-1, Industrial District to S-1, Services District

Mr. Bell stated Z 2022-7 would rezone 2.39 acres at 290 McCarter Road. The parcel is the current site of our U S post office. The request is to rezone from I-1, Industrial District and S-1, Services District to only S-1 Services District. This parcel is split zone which is impeding redevelopment. The Planning Commission voted unanimously in favor of the rezoning at our June 6th meeting. The property owner and applicant intend to keep the post office building at 290 McCarter Road and develop that open green space there on 418. As a reminder this is still in our gateway commercial overlay district and would still be subject to all of those rules and regulations because it is within 300 feet of 418. Staff recommended approval of the rezoning and the Planning Commission voted to approve the rezoning. Mr. Bell recommended the council accept the planning commission's recommendation.

Motion by Mayor McLeer, second by Councilmember Sanders to approve Second Reading, Z 2022-7. The motion carried unanimously 7/0.

d. Second Reading, Ordinance 2022-6 Amending Section 12:4 of Appendix A (Zoning) of the code of ordinances of the City of Fountain Inn, SC , 1992, as amended ("Code")

Mr. Bell reviewed the amendment of Section 12:4 of Appendix A of the code of ordinances with the council. He stated that there will be additional clean-up of this ordinance, but recommended the Council

approve ordinance 2022-6 as presented on second reading.

Motion by Councilmember Don, second by Councilmember Sanders to approve on second reading. The motion carried unanimously 7/0.

10. New Business -

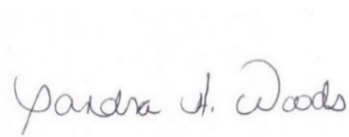
a. Award Sanctified Hill Park project to Sossoman Construction

Mr. Bell stated the city went out to bid for the Sanctified Hill Park project. Four bids were received and the lowest bid was received by Sossoman Construction. Mr. Bell recommended council approve Sossoman Construction.

Motion by Mayor McLeer, seconded by Councilmember Blackstone to award the Sanctified Hill Park project to Sossoman Construction. The motion carried unanimously.

11. Adjourn

Motion by Mayor Pro Tem Clemmer, seconded by Councilmember Thomason to adjourn the meeting. The motion carried unanimously.

A handwritten signature in blue ink that reads "Sandra H. Woods".

Sandra H. Woods, CMC
Municipal Clerk

BUDGET TO ACTUAL THROUGH 5.31.2

05/01/2022 To 05/31/2022

CITY OF FOUNTAIN INN

FY 2021-2022

Account	Budget (\$)	Current Period (\$)	YTD (\$)	Encumbrance (\$)	Remaining Balance (\$)	% Used	Prior Year Period (\$)	Prior Year YTD (\$)
100 General Fund								
Revenue								
100 General Fund								
100-410-311-001 CITY TAXES - GREENVILLE COUNTY	2,106,600.00	93,480.20	1,899,614.15	0.00	206,985.85	90	28,643.51	2,030,102.20
100-410-311-002 CITY TAXES - LAURENS COUNTY	471,582.88	8,084.60	427,828.10	0.00	43,754.78	91	12,851.67	460,003.78
100-410-311-003 HOMESTEAD EXEMPTION -GREENVIL	78,211.80	0.00	76,802.45	0.00	1,409.35	98	0.00	78,211.80
100-410-311-004 HOMESTEAD EXEMPTION - LAURENS	20,021.15	18,619.11	18,619.11	0.00	1,402.04	93	20,021.15	20,021.15
100-410-311-005 MFG REIMBURSEMT - GREENVILLE CO	11,495.00	0.00	41,560.14	0.00	-30,065.14	362	0.00	0.00
100-410-311-006 MFG REIMBURSEMT - LAURENS COU	10,603.00	0.00	9,942.26	0.00	660.74	94	0.00	8,052.93
100-410-311-007 MERCHANTS INVENTORY TAX	11,565.00	2,891.39	11,565.56	0.00	-0.56	100	0.00	8,674.17
100-410-311-008 MUN SERVICES - SAATI	9,800.00	8,531.87	8,531.87	0.00	1,268.13	87	9,217.80	9,217.80
100-410-311-009 DUKE ENERGY FRANCHISE FEES	464,876.00	0.00	350,469.40	0.00	114,406.60	75	0.00	332,515.77
100-410-311-010 LAURENS ELEC FRANCHISE FEES	125,347.00	27,886.23	119,979.93	0.00	5,367.07	96	51,523.16	113,734.94
100-410-311-011 CHARTER COMM. - FRANCHISE FEE	88,750.00	22,035.55	67,541.93	0.00	21,208.07	76	20,590.85	66,043.18
100-410-311-012 HOUSING AUTHORITY-IN LIEU OF TAX	12,000.00	0.00	0.00	0.00	12,000.00	0	0.00	0.00
100-410-311-013 CITY TAXES - G.C. GOB DEBT MILLAGE	309,246.00	16,496.51	335,226.03	0.00	-25,980.03	108	5,054.74	304,370.28
100-410-311-014 CITY TAXES - L.C. GOB DEBT MILLAGE	75,092.00	1,428.35	75,335.55	0.00	-243.55	100	2,267.94	81,177.79
100-410-311-017 AT&T FRANCHISE FEE	6,603.00	0.00	2,763.47	0.00	3,839.53	42	1,176.01	3,888.91
100-410-311-018 ALCOHOL BEVERAGE PERMIT	7,000.00	0.00	3,500.00	0.00	3,500.00	50	450.00	7,350.00
100-410-311-023 STATE AID TO SUBDIVISIONS - LGF	189,607.00	59,302.70	183,535.52	0.00	6,071.48	97	46,227.15	138,681.45
100-410-311-024 STATE ACCOMMODATIONS TAX	5,000.00	0.00	1,595.73	0.00	3,404.27	32	183.75	2,141.33
100-410-311-025 MASC - INSURANCE LICENSE	805,591.00	26,858.62	57,367.80	0.00	748,223.20	7	26,008.95	137,088.33
100-410-311-026 MASC - BROKERS LICENSE	70,000.00	0.00	1,787.06	0.00	68,212.94	3	0.00	79,752.85
100-410-311-027 MASC - TELECOMMUNICATIONS LICEI	26,500.00	0.00	13,782.80	0.00	12,717.20	52	0.00	17,958.50
100-410-311-028 SC RETIREMENT SYSTEM REVENUE	21,200.00	0.00	21,407.76	0.00	-207.76	101	0.00	11,493.76
100-410-311-029 POLICE OFFICR RETIREMENT SYSTEM	17,056.00	0.00	17,239.86	0.00	-183.86	101	0.00	15,613.61
100-410-311-030 PENALTIES AND FEES REVENUE	5,000.00	20.39	56,977.25	0.00	-51,977.25	1,140	697.61	2,780.02
100-410-311-031 DELINQUENT BUS LIC TAX REVENUE	15,000.00	312.80	312.80	0.00	14,687.20	2	718.21	10,849.81
100-410-311-032 BUSINESS LICENSE TAX REVENUE	824,500.00	213,159.59	1,174,102.95	0.00	-349,602.95	142	138,569.86	834,136.40
100-410-311-033 GRNVL HLTH AUTH - IN LIEU OF TAXES	56,750.54	0.00	56,750.54	0.00	0.00	100	0.00	56,750.54
100-410-311-034 PROPERTY VALUATION EXEMPT REIM	9,000.00	0.00	33,340.12	0.00	-24,340.12	370	11,056.57	11,056.57

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fl-RevenueAndExpenditureLandscape

BUDGET TO ACTUAL THROUGH 5.31.2

05/01/2022 To 05/31/2022

CITY OF FOUNTAIN INN

FY 2021-2022

Account	Budget (\$)	Current Period (\$)	YTD (\$)	Encumbrance (\$)	Remaining Balance (\$)	% Used	Prior Year Period (\$)	Prior Year YTD (\$)
100-410-361-001 INTEREST EARNED	2,500.00	809.31	3,900.38	0.00	-1,400.38	156	44.12	3,845.48
100-410-361-002 DECREASE (INCREASE) IN INVESTME	0.00	0.00	-11,153.31	0.00	11,153.31	0	0.00	-2,684.15
100-410-375-001 MISCELLANEOUS REVENUE	0.00	-494,993.17	27,357.22	0.00	-27,357.22	0	12.63	2,342.54
100-412-351-001 POLICE FINES	40,000.00	2,509.48	27,039.02	0.00	12,960.98	68	4,561.96	41,470.01
100-412-361-001 INTEREST EARNED	50.00	4.74	59.87	0.00	-9.87	120	6.44	51.82
100-414-372-001 SPECIAL EVENTS SPONSORSHIPS	5,000.00	0.00	350.00	0.00	4,650.00	7	0.00	6,000.00
100-414-372-002 CHRISTMAS EVENTS	50,000.00	0.00	61,660.76	0.00	-11,660.76	123	0.00	49,362.13
100-414-372-003 CONCESSIONS - SPECIAL EVENTS	500.00	0.00	0.00	0.00	500.00	0	0.00	0.00
100-414-372-009 FARMERS MARKET EVENT	4,500.00	540.00	5,918.78	0.00	-1,418.78	132	822.65	3,782.35
100-414-372-010 SOUNDS OF SUMMER SPONSOR	2,500.00	0.00	0.00	0.00	2,500.00	0	0.00	2,500.00
100-414-372-011 CHRISTMAS FESTIVAL SPONSOR	13,000.00	0.00	16,500.00	0.00	-3,500.00	127	0.00	13,956.20
100-414-372-013 SPECIAL EVENTS REVENUE	2,000.00	100.00	9,106.25	0.00	-7,106.25	455	1,000.00	5,125.72
100-414-372-014 FARMERS MARKET SPONSORSHIP	500.00	0.00	3,333.00	0.00	-2,833.00	667	0.00	1,500.00
100-421-334-007 SCMIT/SMIRF GRANT	1,000.00	0.00	1,026.08	0.00	-26.08	103	0.00	1,276.91
100-421-352-001 COMMUNITY SVC FEE	200.00	0.00	35.00	0.00	165.00	18	10.00	160.00
100-421-352-002 POLICE SECURITY REVENUE	0.00	280.00	2,615.00	0.00	-2,615.00	0	105.00	245.00
100-421-352-003 FALSE ALARM FEES	0.00	0.00	200.00	0.00	-200.00	0	0.00	0.00
100-421-374-001 COMMUNITY PATROL REVENUE	0.00	13,529.06	49,750.24	0.00	-49,750.24	0	0.00	0.00
100-421-375-001 PD MISCELLANEOUS REVENUE	2,000.00	130.00	2,185.00	0.00	-185.00	109	125.00	1,274.50
100-422-311-001 FIRE SERVICE AREA FEES - G.C.	1,324,579.00	11,004.49	1,311,736.07	0.00	12,842.93	99	9,895.02	1,103,209.41
100-422-334-007 FIRE SCMIT GRANT	2,000.00	0.00	12,342.97	0.00	-10,342.97	617	0.00	2,000.00
100-422-352-001 INNOVAPAD REVENUE	13,000.00	0.00	6,153.00	0.00	6,847.00	47	0.00	8,592.00
100-422-352-004 FOOD TRUCK INSPECTIONS	500.00	25.00	125.00	0.00	375.00	25	0.00	175.00
100-422-352-005 BURN PERMIT	0.00	0.00	250.00	0.00	-250.00	0	0.00	250.00
100-422-375-001 FD MISCELLANEOUS REVENUE	0.00	0.00	1,368.92	0.00	-1,368.92	0	0.00	2,515.33
100-422-930-009 INSURANCE PROCEEDS - FIRE	0.00	0.00	14,165.63	0.00	-14,165.63	0	0.00	3,231.95
100-424-336-001 PUBLIC WORKS GRANTS	0.00	0.00	25,000.00	0.00	-25,000.00	0	0.00	0.00
100-424-336-006 PUBLIC WORKS - SCMIT GRANT	2,000.00	0.00	0.00	0.00	2,000.00	0	0.00	284.20
100-424-345-001 ANIMAL CONTROL & LICENSES	500.00	0.00	625.00	0.00	-125.00	125	0.00	15.00
100-425-322-001 BUILDING PERMIT FEES	350,000.00	26,505.00	634,451.79	0.00	-284,451.79	181	61,381.00	387,066.35
100-425-322-002 VARIANCE/REZONING FEES	15,000.00	1,950.00	11,085.00	0.00	3,915.00	74	3,100.00	12,820.00

BUDGET TO ACTUAL THROUGH 5.31.2

05/01/2022 To 05/31/2022

CITY OF FOUNTAIN INN

FY 2021-2022

Account	Budget (\$)	Current Period (\$)	YTD (\$)	Encumbrance (\$)	Remaining Balance (\$)	% Used	Prior Year Period (\$)	Prior Year YTD (\$)
100-425-322-003 PLAN REVIEW FEES	175,000.00	13,110.00	292,524.25	0.00	-117,524.25	167	13,515.00	171,072.80
100-451-334-004 GCRA - AEROBICS CLASS	3,800.00	0.00	0.00	0.00	3,800.00	0	0.00	1,560.00
100-451-347-001 VOLLEYBALL FEES	9,000.00	3,705.00	10,350.00	0.00	-1,350.00	115	3,850.00	8,448.75
100-451-347-002 BASEBALL/SOFTBALL FEES	30,000.00	0.00	43,520.00	0.00	-13,520.00	145	75.00	31,903.75
100-451-347-003 FOOTBALL FEES	12,000.00	0.00	5,335.00	0.00	6,665.00	44	0.00	7,817.50
100-451-347-004 BASKETBALL FEES	13,000.00	0.00	14,358.50	0.00	-1,358.50	110	0.00	9,922.36
100-451-347-005 MEMBERSHIP - ACT CTR	2,700.00	0.00	597.00	0.00	2,103.00	22	0.00	257.50
100-451-347-006 MIRACLE LEAGUE FEES	15,000.00	0.00	607.50	0.00	14,392.50	4	0.00	0.00
100-451-347-009 GVL COUNTY RECREATION REVENUE	50,000.00	0.00	30,555.17	0.00	19,444.83	61	0.00	50,000.00
100-451-347-022 CONCESSION STANDS	1,500.00	0.00	364.00	0.00	1,136.00	24	2,830.00	4,239.00
100-451-347-024 ADULT SPORTS	4,000.00	2,450.00	2,450.00	0.00	1,550.00	61	2,450.00	2,450.00
100-451-347-031 RUDOLPH RUN	7,000.00	0.00	3,960.00	0.00	3,040.00	57	0.00	1,830.96
100-451-348-001 ACTIVITY CENTER RENTAL	18,500.00	2,972.50	25,875.00	0.00	-7,375.00	140	2,890.00	8,190.00
100-451-349-001 SPONSORSHIP	5,000.00	0.00	4,775.00	0.00	225.00	96	5,125.00	8,850.00
100-451-350-001 REC ACTIVITY CTR DONATIONS REVEI	3,000.00	1,401.00	5,358.86	0.00	-2,358.86	179	974.62	2,705.66
100-451-351-001 INTERGOVERNMENTAL REVENUE	31,377.00	0.00	50,000.00	0.00	-18,623.00	159	0.00	28,560.98
100-451-364-003 ESSC SPONSORSHIP/DONATION	5,000.00	0.00	0.00	0.00	5,000.00	0	0.00	1,650.00
100-451-364-005 ESSC PAVER FUNDRAISER - ASSIGNI	5,000.00	0.00	0.00	0.00	5,000.00	0	0.00	375.00
100-453-348-001 COMMERCE PARK RENTAL	5,000.00	0.00	2,778.97	0.00	2,221.03	56	85.00	3,064.00
100 General Fund Subtotal	\$8,081,203.37	\$85,140.32	\$7,778,076.06	\$0.00	\$303,127.31	96	\$488,117.37	\$6,834,933.88
Revenue Subtotal	\$8,081,203.37	\$85,140.32	\$7,778,076.06	\$0.00	\$303,127.31	96	\$488,117.37	\$6,834,933.88
Expenditure								
100 General Fund								
410 City								
100-410-200-001 PAYROLL SERVICE FEES	18,000.00	1,738.29	14,632.88	0.00	3,367.12	81	1,173.79	11,788.77
100-410-230-001 GASB 45 REQUIREMENT	3,500.00	0.00	3,500.00	0.00	0.00	100	0.00	0.00
100-410-270-001 DRUG TESTING / SCREENINGS	10,000.00	521.03	11,337.27	0.00	-1,337.27	113	257.99	2,234.19
100-410-325-001 ATTORNEY FEES	30,000.00	2,041.17	23,006.59	0.00	6,993.41	77	2,166.66	23,281.08
100-410-330-001 AUDIT FEES	17,500.00	0.00	16,250.00	0.00	1,250.00	93	0.00	10,332.50
100-410-331-002 CODE OF ORDINANCES UPDATES	5,000.00	0.00	3,511.91	0.00	1,488.09	70	0.00	2,793.97

BUDGET TO ACTUAL THROUGH 5.31.2

05/01/2022 To 05/31/2022

CITY OF FOUNTAIN INN

FY 2021-2022

Account	Budget (\$)	Current Period (\$)	YTD (\$)	Encumbrance (\$)	Remaining Balance (\$)	% Used	Prior Year Period (\$)	Prior Year YTD (\$)
100-410-332-001 FINANCIAL CONSULTANT	5,000.00	0.00	2,437.50	0.00	2,562.50	49	0.00	1,000.00
100-410-400-001 COST OF ISSUANCE	0.00	0.00	145,958.61	0.00	-145,958.61	0	0.00	0.00
100-410-411-001 GC STORM WATER FEE	5,500.00	0.00	5,999.28	0.00	-499.28	109	0.00	5,435.92
100-410-430-006 MAINTENANCE AGREEMENTS	35,000.00	2,694.55	23,338.14	0.00	11,661.86	67	16.30	6,619.89
100-410-431-001 COMPLEX MAINTENANCE	25,000.00	1,011.47	30,000.48	45.93	-5,046.41	120	0.00	15,514.61
100-410-431-002 RESERVES	69,196.00	0.00	0.00	0.00	69,196.00	0	0.00	0.00
100-410-431-003 LANDSCAPING/GROUNDS MAINT	11,000.00	1,630.84	15,415.42	158.13	-4,573.55	142	1,052.50	11,684.99
100-410-471-006 SERIES 2021 IPRB - PRINCIPAL	125,000.00	0.00	390,000.00	0.00	-265,000.00	312	0.00	0.00
100-410-471-007 SERIES 2021 IPRB - INTEREST	43,932.00	0.00	1,324.37	0.00	42,607.63	3	0.00	0.00
100-410-471-110 ANNUAL G.O. DEBT DEBT SERVICE	390,000.00	0.00	0.00	0.00	390,000.00	0	0.00	0.00
100-410-520-001 GENERAL LIABILITY - SCMIRF	2,990.00	0.00	4,163.61	0.00	-1,173.61	139	0.00	11,281.85
100-410-534-001 WEBSITE/EMAIL	25,000.00	2,086.01	23,289.70	0.00	1,710.30	93	7.99	24,915.01
100-410-545-001 PROFESSIONAL FEES	35,000.00	0.00	25,485.00	0.00	9,515.00	73	700.00	14,092.75
100-410-610-002 COMMUNITY SUPPORT	5,000.00	0.00	6,340.40	0.00	-1,340.40	127	1,112.29	4,320.52
100-410-610-015 MISCELLANEOUS EXPENDITURES	0.00	0.00	10,396.58	0.00	-10,396.58	0	0.00	79.23
100-410-651-001 INVESTMENT FEES	0.00	0.00	470.82	0.00	-470.82	0	0.00	474.19
100-410-651-002 MASC COLLECTION FEES	32,000.00	1,074.31	10,900.61	0.00	21,099.39	34	1,040.35	9,372.56
410 City Subtotal	\$893,618.00	\$12,797.67	\$767,759.17	\$204.06	\$125,654.77	86	\$7,527.87	\$155,222.03
411 Administration/Finance								
100-411-110-001 SALARIES - ADMINISTRATION	211,737.35	12,050.80	182,864.67	0.00	28,872.68	86	29,668.43	407,782.01
100-411-130-001 TEMPORARY EMPLOYEES	0.00	0.00	44,108.67	0.00	-44,108.67	0	14,741.88	57,367.69
100-411-130-002 OVERTIME	5,000.00	41.31	913.96	0.00	4,086.04	18	0.00	1,526.47
100-411-140-001 ANNUAL BONUS	1,300.39	1,632.41	2,458.37	0.00	-1,157.98	189	0.00	2,459.19
100-411-210-001 HEALTH INSURANCE	42,145.90	1,518.28	17,901.55	0.00	24,244.35	42	3,265.10	44,535.97
100-411-220-002 FICA/MEDICARE	16,679.42	1,030.58	14,019.87	0.00	2,659.55	84	2,253.05	30,023.95
100-411-230-001 RETIREMENT	35,948.65	2,403.62	26,701.56	0.00	9,247.09	74	4,745.43	61,370.37
100-411-260-001 WORKERS COMP	1,710.92	0.00	4,598.56	0.00	-2,887.64	269	0.00	1,830.41
100-411-331-001 TAX BILLING FEES - LAURENS COUNT	10,000.00	112.66	5,607.01	0.00	4,392.99	56	326.13	9,227.48
100-411-430-005 REPAIRS & MAINTENANCE - EQUIPME	3,500.00	1,588.35	5,330.63	0.00	-1,830.63	152	0.00	2,347.34
100-411-432-001 IT MANTENANCE	17,000.00	951.69	13,138.70	0.00	3,861.30	77	0.00	13,731.16
100-411-432-002 INTERNET SERVICE	4,000.00	286.31	3,266.43	0.00	733.57	82	292.09	2,828.25

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100-411-435-001 VEHICLE MAINTENANCE	1,000.00	0.00	0.00	0.00	1,000.00	0	34.00	242.64
100-411-471-003 2018 LEASE PURCHASE PRINCIPAL (Z	4,411.85	0.00	4,411.85	0.00	0.00	100	0.00	4,281.68
100-411-471-004 2018 LEASE PURCHASE INTEREST (Z	272.32	0.00	272.32	0.00	0.00	100	0.00	402.47
100-411-520-001 GENERAL LIABILITY - SCMIRF	7,370.00	0.00	3,696.95	0.00	3,673.05	50	0.00	5,083.03
100-411-530-001 TELEPHONE	5,160.00	489.19	5,447.71	0.00	-287.71	106	487.15	3,858.80
100-411-530-002 CELL PHONE	3,500.00	82.70	1,302.35	0.00	2,197.65	37	0.00	3,217.07
100-411-540-001 LEGAL AD	400.00	0.00	387.95	0.00	12.05	97	123.85	170.05
100-411-580-001 MILEAGE REIMBURSE.	0.00	600.44	1,171.86	0.00	-1,171.86	0	0.00	-60.89
100-411-580-002 CONFERENCES / TRAINING	11,500.00	1,512.17	11,071.58	0.00	428.42	96	1,277.07	5,390.87
100-411-580-003 LOCAL MEETINGS & MEALS	500.00	80.61	524.53	0.00	-24.53	105	0.00	663.04
100-411-610-001 GENERAL SUPPLIES	5,000.00	662.21	2,745.07	0.00	2,254.93	55	713.90	6,470.11
100-411-610-002 OFFICE SUPPLIES/PRINT/POSTAGE	12,000.00	469.13	8,543.57	0.00	3,456.43	71	708.66	12,082.43
100-411-610-003 SHREDDING SERVICE EXPENDITURE	0.00	110.00	440.00	0.00	-440.00	0	28.00	476.00
100-411-622-001 UTILITIES	8,000.00	524.46	12,233.22	0.00	-4,233.22	153	83.17	6,481.02
100-411-626-001 VEHICLE GAS	750.00	0.00	144.61	0.00	605.39	19	136.13	577.40
100-411-640-001 DUES/SUBSCRIPTIONS	15,000.00	722.22	19,727.96	0.00	-4,727.96	132	191.76	19,165.83
100-411-651-105 BANK CHARGES	500.00	327.80	1,856.06	0.00	-1,356.06	371	0.00	394.13
100-411-656-001 UNIFORMS	700.00	0.00	442.67	0.00	257.33	63	0.00	312.06
100-411-670-001 RENTAL / LEASE EXPENDITURE	10,500.00	626.46	7,631.48	0.00	2,868.52	73	770.75	11,289.56
100-411-800-000 COVID-19 EXPENDITURES	0.00	0.00	-5,858.34	0.00	5,858.34	0	0.00	13,298.12
100-411-810-001 MISCELLANEOUS	0.00	5.00	2,167.87	0.00	-2,167.87	0	5.00	3,000.55
100-411-860-005 FURNITURE, FIX.&COMPUTERS (NON-	8,000.00	1,531.27	7,250.34	1,531.27	-781.61	110	0.00	1,965.30
411 Administration/Finance Subtotal	\$443,586.80	\$29,359.67	\$406,521.59	\$1,531.27	\$35,533.94	92	\$59,851.55	\$733,791.56
412 Judicial								
100-412-110-001 SALARIES - JUDICIAL	131,530.24	10,225.50	123,440.16	0.00	8,090.08	94	9,110.60	90,981.17
100-412-130-001 OVERTIME - JUDICIAL	1,000.00	90.00	853.90	0.00	146.10	85	50.75	324.46
100-412-140-001 ANNUAL BONUS	605.68	1,186.00	1,714.19	0.00	-1,108.51	283	0.00	521.75
100-412-210-001 EMPLOYEE HEALTH INSURANCE	14,379.05	1,504.80	16,015.15	0.00	-1,636.10	111	1,282.96	14,133.32
100-412-220-002 PAYROLL TAXES - FICA/MEDICARE	10,184.90	848.30	9,339.27	0.00	845.63	92	659.11	7,402.81
100-412-230-001 RETIREMENT	21,947.01	1,429.39	15,368.78	0.00	6,578.23	70	1,164.82	12,385.30
100-412-260-001 WORKERS COMP - JUDICIAL	298.44	0.00	3,886.90	0.00	-3,588.46	1,302	0.00	714.36

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100-412-431-002 JUDICIAL BUILDING MAINTENANCE	5,000.00	4,236.82	9,851.86	3,293.50	-8,145.36	263	229.25	18,552.60
100-412-431-003 LANDSCAPING	700.00	116.25	1,338.19	0.00	-638.19	191	350.00	1,845.38
100-412-432-001 COMPUTER EXPENSE	2,000.00	0.00	389.87	0.00	1,610.13	19	0.00	487.16
100-412-432-002 INTERNET SERVICE	1,020.00	0.00	809.91	0.00	210.09	79	89.99	1,029.88
100-412-520-001 GENERAL LIABILITY - SCMIRF	986.00	0.00	2,358.32	0.00	-1,372.32	239	0.00	2,107.38
100-412-530-001 TELEPHONE	3,276.00	234.51	3,177.53	0.00	98.47	97	237.34	2,848.58
100-412-530-002 CELL PHONE	600.00	41.31	561.88	0.00	38.12	94	0.00	610.91
100-412-580-002 CONFERENCES	3,500.00	85.00	4,120.07	0.00	-620.07	118	0.00	600.00
100-412-610-002 OFFICE SUPPLIES/PRINTING/POSTAG	7,000.00	841.44	5,611.77	0.00	1,388.23	80	574.85	9,161.40
100-412-617-001 COURT EXPENDITURES	50,000.00	1,894.07	28,905.46	0.00	21,094.54	58	-19,057.35	36,422.67
100-412-622-001 UTILITIES	6,000.00	407.41	3,939.30	0.00	2,060.70	66	63.77	3,557.20
100-412-651-105 BANK CHARGES	0.00	0.00	10.00	0.00	-10.00	0	0.00	0.00
100-412-656-001 STAFF UNIFORMS	500.00	0.00	368.75	0.00	131.25	74	0.00	0.00
412 Judicial Subtotal	\$260,527.32	\$23,140.80	\$232,061.26	\$3,293.50	\$25,172.56	90	-\$5,243.91	\$203,686.33
413 Mayor & Council								
100-413-110-001 SALARIES - MAYOR & COUNCIL	30,973.00	2,581.10	28,392.10	0.00	2,580.90	92	2,581.10	25,811.00
100-413-210-001 HEALTH INSURANCE	27,256.47	3,175.48	35,149.15	0.00	-7,892.68	129	2,871.47	26,297.25
100-413-220-002 PAYROLL TAXES	2,369.45	164.05	1,808.16	0.00	561.29	76	162.06	1,662.42
100-413-230-001 RETIREMENT	5,129.16	209.17	1,839.40	0.00	3,289.76	36	145.26	1,493.57
100-413-260-001 WORKERS COMP	747.07	0.00	410.18	0.00	336.89	55	0.00	365.06
100-413-350-001 MAYOR & COUNCIL RETREAT	5,000.00	0.00	1,359.33	0.00	3,640.67	27	0.00	5,118.50
100-413-520-001 GENERAL LIABILITY - SCMIRF	1,300.00	0.00	730.91	0.00	569.09	56	0.00	1,191.91
100-413-580-001 MILEAGE REIMBURSEMENT	1,000.00	0.00	268.80	0.00	731.20	27	0.00	0.00
100-413-580-002 CONFERENCES	6,000.00	0.00	3,779.32	0.00	2,220.68	63	80.00	175.52
100-413-610-002 SUPPLIES	1,000.00	33.37	698.66	0.00	301.34	70	0.00	91.96
100-413-640-001 DUES AND SUBSCRIPTIONS	1,920.00	0.00	1,460.00	0.00	460.00	76	0.00	1,136.00
100-413-656-001 UNIFORMS	500.00	50.35	327.60	0.00	172.40	66	0.00	0.00
413 Mayor & Council Subtotal	\$83,195.15	\$6,213.52	\$76,223.61	\$0.00	\$6,971.54	92	\$5,839.89	\$63,343.19
414 Special Events								
100-414-110-001 SALARIES	118,770.43	11,015.06	134,223.83	0.00	-15,453.40	113	5,392.85	60,554.01

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100-414-110-003 OVERTIME	4,000.00	688.21	3,824.56	0.00	175.44	96	248.78	2,053.45
100-414-140-001 ANNUAL BONUS	920.22	0.00	823.77	0.00	96.45	90	0.00	621.82
100-414-210-001 HEALTH INSURANCE	17,966.52	2,188.10	18,647.14	0.00	-680.62	104	1,109.64	10,489.42
100-414-220-002 FICA/MEDICARE	11,803.24	892.21	9,615.58	0.00	2,187.66	81	426.07	4,813.98
100-414-220-003 UNEMPLOYMENT COMPENSATION - S	0.00	0.00	2,036.86	0.00	-2,036.86	0	0.00	0.00
100-414-230-001 RETIREMENT	18,489.58	1,746.68	18,113.78	0.00	375.80	98	867.91	8,937.95
100-414-260-001 WORKERS COMP	1,381.70	0.00	2,544.52	0.00	-1,162.82	184	0.00	276.92
100-414-261-001 WORKERS COMP DEDUCTIBLE	0.00	0.00	11,477.13	0.00	-11,477.13	0	0.00	0.00
100-414-430-005 REPAIRS AND MAINTENANCE	1,500.00	0.00	55.00	0.00	1,445.00	4	0.00	1,030.07
100-414-432-001 IT MAINTENANCE	4,500.00	455.69	4,697.33	0.00	-197.33	104	0.00	4,369.85
100-414-432-002 INTERNET	4,000.00	111.86	896.97	0.00	3,103.03	22	147.08	2,386.98
100-414-435-001 VEHICLE MAINT	500.00	293.95	293.95	0.00	206.05	59	0.00	123.27
100-414-520-001 GENERAL LIABILITY - SCMIRF	930.00	0.00	960.03	0.00	-30.03	103	0.00	1,553.88
100-414-530-001 TELEPHONE	2,638.00	132.74	1,517.38	0.00	1,120.62	58	97.28	2,247.50
100-414-530-002 CELL PHONE	1,700.00	120.63	1,902.05	0.00	-202.05	112	0.00	1,526.56
100-414-540-001 MARKETING	35,000.00	3,893.81	35,550.39	0.00	-550.39	102	1,315.71	36,911.41
100-414-540-002 BUSINESS & COMMUNITY DEVELOPM	3,000.00	1,491.85	2,303.34	0.00	696.66	77	122.93	877.29
100-414-580-001 MILEAGE	2,000.00	0.00	125.59	0.00	1,874.41	6	0.00	244.99
100-414-580-002 CONFERENCES AND TRAINING	3,000.00	0.00	743.33	0.00	2,256.67	25	0.00	216.85
100-414-610-002 OFFICE SUPPLIES AND POSTAGE	1,500.00	330.90	1,800.11	0.00	-300.11	120	150.45	2,392.72
100-414-622-001 UTILITIES	2,000.00	15.46	156.91	0.00	1,843.09	8	19.82	985.77
100-414-626-001 VEHICLE GAS	500.00	0.00	0.00	0.00	500.00	0	0.00	0.00
100-414-640-001 DUES AND SUBSCRIPTIONS	1,500.00	239.58	2,900.39	0.00	-1,400.39	193	102.71	2,153.53
100-414-651-105 CREDIT CARD PROCESSING FEES	2,500.00	85.41	5,988.67	0.00	-3,488.67	240	254.14	2,703.21
100-414-656-001 UNIFORMS	400.00	29.65	365.59	0.00	34.41	91	0.00	266.16
100-414-670-001 RENTAL/LEASE EXPENDITURE	6,061.00	142.57	8,281.05	0.00	-2,220.05	137	271.03	3,814.75
100-414-800-001 MERCHANDISE	1,000.00	174.90	2,142.96	0.00	-1,142.96	214	0.00	0.00
100-414-804-001 SPECIAL EVENTS	36,000.00	3,734.45	33,324.93	2,163.72	511.35	99	750.91	35,198.75
100-414-804-004 CHRISTMAS FESTIVAL	64,000.00	0.00	74,060.45	0.00	-10,060.45	116	0.00	62,579.63
100-414-804-007 SOUNDS OF SUMMER	36,000.00	0.00	32,060.58	700.00	3,239.42	91	4,640.06	14,901.48
100-414-804-009 FARMERS MARKET EVENT	2,500.00	3,360.60	4,699.18	2,187.84	-4,387.02	275	1,502.62	3,101.19

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100-414-860-005 FURNITURE AND FIXTURES	8,000.00	0.00	7,809.26	0.00	190.74	98	0.00	673.10
414 Special Events Subtotal	\$394,060.69	\$31,144.31	\$423,942.61	\$5,051.56	-\$34,933.48	109	\$17,419.99	\$268,006.49
417 Human Resources								
100-417-110-001 SALARIES	38,625.06	5,743.94	82,142.29	0.00	-43,517.23	213	0.00	0.00
100-417-140-001 ANNUAL BONUS	231.75	2,172.01	2,620.04	0.00	-2,388.29	1,131	0.00	0.00
100-417-210-001 HEALTH INSURANCE	10,178.20	967.85	11,132.72	0.00	-954.52	109	0.00	0.00
100-417-220-002 FICA/MEDICARE	2,972.55	580.77	6,179.41	0.00	-3,206.86	208	0.00	0.00
100-417-230-001 RETIREMENT	6,338.37	951.19	11,369.60	0.00	-5,031.23	179	0.00	0.00
100-417-260-001 WORKERS COMP	469.68	0.00	1,509.57	0.00	-1,039.89	321	0.00	0.00
100-417-290-001 EMPLOYEE INCENTIVES/SPECIAL PRG	20,000.00	3,513.94	11,063.24	0.00	8,936.76	55	0.00	0.00
100-417-430-001 MAINTENANCE CONTRACTS	7,500.00	529.45	1,640.76	0.00	5,859.24	22	0.00	0.00
100-417-530-001 TELEPHONE	0.00	120.71	1,556.45	0.00	-1,556.45	0	0.00	0.00
100-417-545-001 EMPLOYEE ASSISTANCE PROGRAM	4,500.00	0.00	3,845.00	0.00	655.00	85	0.00	0.00
100-417-580-002 CONFERENCES AND TRAINING	6,840.00	406.34	3,345.18	0.00	3,494.82	49	0.00	0.00
100-417-583-001 EMPLOYEE WELLNESS AND TRAINING	6,000.00	0.00	1,405.69	0.00	4,594.31	23	0.00	0.00
100-417-610-002 SUPPLIES	500.00	548.44	1,306.26	0.00	-806.26	261	0.00	0.00
100-417-640-001 DUES AND SUBSCRIPTIONS	1,555.00	29.00	1,143.34	0.00	411.66	74	0.00	0.00
100-417-656-001 UNIFORMS AND LOGOWEAR	100.00	0.00	0.00	0.00	100.00	0	0.00	0.00
417 Human Resources Subtotal	\$105,810.61	\$15,563.64	\$140,259.55	\$0.00	-\$34,448.94	133	\$0.00	\$0.00
421 Police								
100-421-110-001 SALARIES - POLICE	1,437,417.00	108,398.75	1,692,299.58	0.00	-254,882.58	118	106,208.91	1,238,284.73
100-421-130-001 OVERTIME - POLICE	38,000.00	9,213.30	72,312.26	0.00	-34,312.26	190	6,074.45	59,804.61
100-421-130-002 OVERTIME - DISPATCHERS	0.00	0.00	143.85	0.00	-143.85	0	0.00	0.00
100-421-130-003 SALARIES - SPECIAL SECURITY PAY	0.00	0.00	1,268.75	0.00	-1,268.75	0	1,315.00	9,124.75
100-421-140-001 ANNUAL BONUS	8,852.50	19,944.69	27,615.43	0.00	-18,762.93	312	0.00	7,805.15
100-421-210-001 EMPLOYEE HEALTH INSURANCE	258,223.83	19,315.74	237,282.60	0.00	20,941.23	92	20,131.92	204,116.01
100-421-213-001 HEALTH SCREENING	8,000.00	0.00	0.00	0.00	8,000.00	0	0.00	0.00
100-421-220-002 PAYROLL TAXES - FICA/MEDICARE	113,546.62	10,308.85	134,019.52	0.00	-20,472.90	118	7,987.39	97,704.91
100-421-230-001 RETIREMENT	279,537.31	21,910.04	261,736.28	0.00	17,801.03	94	20,193.75	237,092.88
100-421-260-001 WORKERS COMP - POLICE	70,239.45	0.00	72,859.19	0.00	-2,619.74	104	0.00	63,543.22

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100-421-261-001 WORKERS COMP DEDUCTIBLE - POLI	2,500.00	0.00	10,330.09	0.00	-7,830.09	413	0.00	2,066.32
100-421-430-001 PORTABLE RADIO MAINT	37,784.00	1,833.20	19,729.00	0.00	18,055.00	52	1,831.29	15,812.13
100-421-431-001 BUILDING MAINTENANCE	15,000.00	521.55	11,465.44	11.70	3,522.86	77	441.97	14,243.65
100-421-431-003 LANDSCAPING	4,500.00	416.50	6,438.41	0.00	-1,938.41	143	675.00	2,852.89
100-421-432-002 IT MAINTENANCE	12,500.00	972.36	10,445.41	0.00	2,054.59	84	0.00	7,049.88
100-421-432-003 INTERNET SERVICE	23,560.00	2,271.67	16,826.62	0.00	6,733.38	71	684.32	17,628.62
100-421-435-001 VEHICLE MAINTENANCE	30,000.00	2,851.55	49,238.36	5,746.32	-24,984.68	183	221.85	40,592.68
100-421-435-002 EQUIPMENT MAINTENANCE	6,081.00	529.45	1,820.52	0.00	4,260.48	30	0.00	1,413.88
100-421-471-003 2018 LEASE PURCHASE PRINCIPAL (Z	31,498.76	0.00	31,498.76	0.00	0.00	100	0.00	30,569.46
100-421-471-004 2018 LEASE PURCHASE INTEREST (ZI	1,944.23	0.00	1,944.23	0.00	0.00	100	0.00	2,873.55
100-421-520-001 GENERAL LIABILITY - SCMIRF	41,500.00	0.00	90,104.43	0.00	-48,604.43	217	0.00	83,900.97
100-421-530-001 TELEPHONE	11,850.00	1,021.79	11,218.70	0.00	631.30	95	1,060.34	10,316.34
100-421-530-002 CELL PHONE	5,500.00	348.49	4,925.88	0.00	574.12	90	0.00	2,510.70
100-421-530-003 RECORDING SYSTEM	0.00	386.15	6,221.70	0.00	-6,221.70	0	0.00	4,999.99
100-421-580-002 CONFERENCES	11,500.00	2,333.57	8,003.91	0.00	3,496.09	70	0.00	1,914.48
100-421-583-002 TRAINING	0.00	0.00	4,375.63	0.00	-4,375.63	0	0.00	3,280.94
100-421-583-003 CITIZENS POLICE ACADEMY	900.00	284.96	542.66	0.00	357.34	60	190.59	190.59
100-421-610-001 GENERAL SUPPLIES	8,500.00	594.51	8,798.66	0.00	-298.66	104	327.95	9,503.86
100-421-610-002 OFFICE SUPPLIES - POLICE	8,000.00	521.01	6,254.41	0.00	1,745.59	78	237.83	8,266.36
100-421-610-004 K-9 EXPENSE	0.00	226.89	1,726.89	0.00	-1,726.89	0	0.00	80.75
100-421-612-001 AMMUNITION	4,000.00	0.00	452.93	0.00	3,547.07	11	0.00	1,138.32
100-421-612-002 TASER CARTRIDGES	12,000.00	0.00	11,218.93	0.00	781.07	93	0.00	0.00
100-421-614-001 COMMUNITY PATROL EXPENSE	0.00	16,904.92	40,575.90	0.00	-40,575.90	0	0.00	0.00
100-421-622-001 UTILITIES	13,670.00	918.15	8,985.03	0.00	4,684.97	66	285.46	10,928.89
100-421-626-001 VEHICLE GAS	55,000.00	0.00	61,755.24	0.00	-6,755.24	112	10,792.58	45,641.08
100-421-640-001 POLICE DUES/SUBSCRIPTIONS	6,078.00	175.32	3,306.78	0.00	2,771.22	54	0.00	2,738.94
100-421-656-001 UNIFORMS	21,480.00	267.85	12,955.89	1,032.44	7,491.67	65	31.80	24,447.92
100-421-670-001 RENTAL LEASE EXPENDITURES	92,400.84	8,603.92	87,601.81	0.00	4,799.03	95	4,701.03	13,290.19
100-421-750-002 FURNITURE AND FIXTURES	4,000.00	0.00	2,120.18	1,780.80	99.02	98	0.00	0.00
100-421-860-010 EQUIPMENT (NON-DEPRECIABLE)	0.00	0.00	77,689.38	0.00	-77,689.38	0	0.00	3,972.00
100-421-880-006 EQUIPMENT/VEHICLES (DEPRECIABL	109,635.00	0.00	20,287.28	0.00	89,347.72	19	0.00	52,990.75

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421 Police Subtotal	\$2,785,198.54	\$231,075.18	\$3,128,396.52	\$8,571.26	-\$351,769.24	113	\$183,393.43	\$2,332,692.39
422 Fire								
100-422-110-001 SALARIES - FIRE	1,142,616.24	88,599.16	1,345,668.06	0.00	-203,051.82	118	73,430.52	894,922.30
100-422-130-001 OVERTIME	6,000.00	1,358.24	15,522.40	0.00	-9,522.40	259	0.00	1,325.21
100-422-130-003 SALARIES - SPECIAL EVENTS	0.00	0.00	612.50	0.00	-612.50	0	0.00	0.00
100-422-140-001 YEAR END BONUS	6,891.70	16,092.50	22,432.74	0.00	-15,541.04	326	0.00	6,028.19
100-422-210-001 EMPLOYEE HEALTH INSURANCE	188,118.00	15,962.06	164,676.97	0.00	23,441.03	88	13,649.58	150,728.06
100-422-220-002 PAYROLL TAXES - SOCIAL SECURITY/I	88,396.36	7,883.04	103,402.12	0.00	-15,005.76	117	5,472.14	66,142.00
100-422-230-001 STATE RETIREMENT	217,902.56	19,839.84	220,301.50	0.00	-2,398.94	101	13,628.98	163,988.00
100-422-260-001 WORKERS COMPENSATION	42,089.96	0.00	53,898.19	0.00	-11,808.23	128	0.00	42,210.53
100-422-261-001 WORKERS COMP DEDUCTIBLE	2,500.00	0.00	2,503.42	0.00	-3.42	100	0.00	5,341.05
100-422-270-001 DRUG TESTING / PHYSICAL/SCREENII	5,000.00	0.00	0.00	0.00	5,000.00	0	0.00	493.00
100-422-430-001 PORTABLE RADIO MAINTENANCE	2,000.00	310.66	2,552.29	0.00	-552.29	128	31.07	1,003.30
100-422-430-005 OPERATING EQUIPMENT MAINTENAN	16,000.00	1,889.62	20,003.47	0.00	-4,003.47	125	998.04	14,524.99
100-422-431-001 STATION MAINTENANCE	20,000.00	1,472.55	10,271.58	850.00	8,878.42	56	0.00	15,200.17
100-422-431-002 LANDSCAPING	1,150.00	22.23	1,087.50	0.00	62.50	95	222.47	348.32
100-422-432-001 COMPUTER SUPPORT	24,000.00	1,030.39	12,985.25	0.00	11,014.75	54	382.08	19,297.53
100-422-435-001 VEHICLE MAINTENANCE	35,000.00	16,111.19	36,959.38	11,430.03	-13,389.41	138	273.05	28,731.89
100-422-471-003 2018 LEASE PURCHASE PRINCIPAL (Z	6,621.75	0.00	6,621.75	0.00	0.00	100	0.00	6,426.39
100-422-471-004 2018 LEASE PURCHASE INTEREST (ZI	408.72	0.00	408.72	0.00	0.00	100	0.00	604.08
100-422-471-005 2019 IPRB PRINCIPAL	126,000.00	0.00	126,000.00	0.00	0.00	100	0.00	122,000.00
100-422-471-006 2019 IPRB INTEREST	37,516.00	0.00	37,516.00	0.00	0.00	100	0.00	41,566.40
100-422-520-001 GENERAL LIABILITY - SCMIRF	28,000.00	0.00	36,816.92	0.00	-8,816.92	131	0.00	30,274.95
100-422-530-001 TELEPHONE	7,400.00	575.49	6,756.55	0.00	643.45	91	461.50	6,777.33
100-422-530-002 CELL PHONES	1,500.00	463.99	4,866.04	0.00	-3,366.04	324	0.00	1,903.02
100-422-580-002 CONFERENCES	7,000.00	90.81	2,000.41	0.00	4,999.59	29	0.00	150.00
100-422-583-002 TRAINING	5,000.00	1,833.96	8,700.63	1,446.55	-5,147.18	203	197.11	3,112.14
100-422-610-001 GENERAL SUPPLIES	6,000.00	1,656.90	8,348.09	0.00	-2,348.09	139	81.82	3,759.61
100-422-610-002 OFFICE SUPPLIES/PRINTING	5,800.00	68.71	1,166.67	0.00	4,633.33	20	204.07	1,073.75
100-422-610-003 PREVENTION	1,500.00	0.00	618.00	0.00	882.00	41	0.00	1,025.10
100-422-622-001 UTILITIES	15,000.00	1,112.64	11,870.69	0.00	3,129.31	79	471.75	11,175.25

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100-422-626-001 VEHICLE GAS	18,000.00	0.00	19,886.03	0.00	-1,886.03	110	3,058.17	19,137.50
100-422-640-001 PUBLICATIONS DUES/SUBSCRIPTION	3,690.00	336.32	4,303.16	0.00	-613.16	117	0.00	820.00
100-422-656-001 UNIFORMS	16,000.00	366.28	15,308.52	0.00	691.48	96	1,581.72	11,903.10
100-422-743-010 SCMIT GRANT	4,000.00	-2,000.00	3,872.40	0.00	127.60	97	5,512.00	5,512.00
100-422-810-001 MISCELLANEOUS	0.00	0.00	-325.00	0.00	325.00	0	0.00	0.00
100-422-810-002 INNOVAPAD EXPENDITURES	13,000.00	1,653.94	4,232.05	1,548.66	7,219.29	44	29.97	7,771.95
100-422-860-010 EQUIPMENT (NON-DEPRECIABLE)	0.00	364.63	364.63	0.00	-364.63	0	0.00	0.00
100-422-860-015 FURNITURE, FIX.&COMPUTERS (NON-	7,500.00	352.73	3,389.84	2,135.47	1,974.69	74	0.00	2,321.37
100-422-880-000 CAPITAL-BUILDING IMPR (DEPRECIAB	0.00	0.00	9,500.00	0.00	-9,500.00	0	0.00	44,204.00
422 Fire Subtotal	\$2,107,601.29	\$177,447.88	\$2,325,099.47	\$17,410.71	-\$234,908.89	111	\$119,686.04	\$1,731,802.48
424 Public Works								
100-424-110-001 SALARIES - PUBLIC WORKS	336,964.90	38,071.72	411,047.28	0.00	-74,082.38	122	43,435.61	298,324.76
100-424-130-001 ON CALL FEE	0.00	375.00	375.00	0.00	-375.00	0	1,590.32	3,965.32
100-424-130-002 OVERTIME	0.00	2,350.49	12,699.59	0.00	-12,699.59	0	500.00	2,891.21
100-424-140-001 CHRISTMAS BONUS	2,021.79	3,616.97	5,389.61	0.00	-3,367.82	267	0.00	2,506.39
100-424-210-001 EMPLOYEE HEALTH INSURANCE	68,446.83	3,329.92	38,663.36	0.00	29,783.47	56	5,494.53	57,692.02
100-424-220-002 PAYROLL TAXES - FICA/MEDICARE	25,932.48	3,345.58	32,589.30	0.00	-6,656.82	126	3,395.00	22,400.32
100-424-230-001 RETIREMENT	55,801.39	4,703.59	47,689.00	0.00	8,112.39	85	7,225.99	57,995.46
100-424-260-001 WORKERS COMP - PUBLIC WORKS	17,057.43	0.00	17,895.49	0.00	-838.06	105	0.00	18,137.30
100-424-430-005 REPAIRS & MAINTENANCE EQUIPMEN	3,700.00	793.73	3,764.56	0.00	-64.56	102	699.09	4,580.89
100-424-431-001 PUBLIC WORKS BUILDING MAINTENA	500.00	418.88	3,558.35	313.46	-3,371.81	774	0.00	176.12
100-424-431-002 LANDSCAPE MAINTENANCE CONTRA	45,000.00	2,106.02	44,478.09	0.00	521.91	99	10,765.03	52,671.47
100-424-431-003 GROUNDS MAINTENANCE	18,000.00	12,313.04	30,432.53	128.65	-12,561.18	170	693.03	8,663.70
100-424-432-001 SOFTWARE/MAINT AGREE.	5,000.00	0.00	176.50	0.00	4,823.50	4	702.92	702.92
100-424-432-002 INTERNET SERVICE	3,500.00	286.31	2,963.04	0.00	536.96	85	292.11	2,820.49
100-424-432-003 IT MAINTENANCE	6,500.00	554.89	6,068.47	0.00	431.53	93	0.00	5,331.18
100-424-435-001 VEHICLE MAINTENANCE	1,500.00	293.20	10,518.86	118.62	-9,137.48	709	3,617.50	4,894.28
100-424-471-003 2018 LEASE PURCHASE PRINCIPAL (Z	5,005.16	0.00	5,005.16	0.00	0.00	100	0.00	4,857.49
100-424-471-004 2018 LEASE PURCHASE INTEREST (ZI	308.94	0.00	308.94	0.00	0.00	100	0.00	456.61
100-424-471-005 PROPOSED IPRB SERIES 2021 - FACIL	190,178.00	0.00	0.00	0.00	190,178.00	0	0.00	0.00
100-424-520-001 GENERAL LIABILITY - SCMIRF	9,500.00	0.00	20,090.32	0.00	-10,590.32	211	0.00	17,163.52

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100-424-530-001 TELEPHONE	1,860.00	165.30	2,031.99	0.00	-171.99	109	115.29	1,431.23
100-424-530-002 CELL PHONE	1,900.00	513.67	7,535.15	0.00	-5,635.15	397	0.00	1,251.84
100-424-540-001 ADVERTISEMENT / PUBLIC NOTICES	0.00	0.00	36.30	0.00	-36.30	0	0.00	29.80
100-424-545-001 PROFESSIONAL FEES/SERVICES	0.00	0.00	55.00	0.00	-55.00	0	0.00	0.00
100-424-580-002 CONFERENCES & MEETINGS	2,600.00	574.24	2,860.14	0.00	-260.14	110	0.00	1,819.80
100-424-610-001 GENERAL SUPPLIES/POSTAGE	5,000.00	167.33	7,470.94	12.91	-2,483.85	150	464.89	3,317.62
100-424-610-003 SAFETY EQUIPMENT	500.00	0.00	3,666.37	1,505.04	-4,671.41	1,034	0.00	0.00
100-424-610-005 MISCELLANEOUS TOOLS (MAINTENANCE)	600.00	419.68	7,600.86	124.93	-7,125.79	1,288	0.00	51.18
100-424-613-001 STREET SIGN UPGRADE	15,000.00	354.14	19,482.43	354.14	-4,836.57	132	0.00	18,629.21
100-424-615-001 CODES ENFORCEMENT	5,000.00	0.00	0.00	0.00	5,000.00	0	0.00	185.47
100-424-622-001 UTILITIES	124,150.00	10,785.59	132,643.36	0.00	-8,493.36	107	2,931.93	113,441.04
100-424-626-001 VEHICLE GAS	3,000.00	0.00	16,279.55	0.00	-13,279.55	543	383.95	1,354.43
100-424-640-001 DUES AND SUBSCRIPTIONS	2,000.00	143.60	186.30	0.00	1,813.70	9	0.00	740.00
100-424-642-001 PROFESSIONAL MEMBERSHIPS	1,000.00	713.00	1,179.00	0.00	-179.00	118	0.00	0.00
100-424-651-002 CREDIT CARD FEES	500.00	0.00	0.00	0.00	500.00	0	21.94	453.30
100-424-656-001 UNIFORMS (MAINT)	1,000.00	383.97	2,847.47	24.00	-1,871.47	287	38.88	579.85
100-424-670-001 RENTAL / LEASE EXPENDITURE	5,907.00	365.26	5,349.95	0.00	557.05	91	359.92	33,951.50
100-424-731-001 ANIMAL CONTROL	2,500.00	0.00	847.37	0.00	1,652.63	34	23.30	475.72
100-424-750-002 FURNITURE AND FIXTURES	2,000.00	555.85	2,947.67	0.00	-947.67	147	0.00	455.00
100-424-880-006 EQUIPMENT (DEPRECIABLE)	100,000.00	0.00	55.08	98,758.00	1,186.92	99	0.00	953.22
424 Public Works Subtotal	\$1,069,433.92	\$87,700.97	\$906,788.38	\$101,339.75	\$61,305.79	94	\$82,751.23	\$745,351.66
425 Planning And Development								
100-425-110-001 SALARIES	89,847.73	9,795.08	115,116.85	0.00	-25,269.12	128	6,591.89	72,284.19
100-425-130-002 OVERTIME	1,000.00	255.60	1,699.05	0.00	-699.05	170	34.65	257.43
100-425-140-001 ANNUAL BONUS	558.00	880.08	1,462.26	0.00	-904.26	262	0.00	514.81
100-425-210-001 HEALTH INSURANCE	17,966.52	1,328.75	16,099.28	0.00	1,867.24	90	1,109.64	12,206.04
100-425-220-002 PAYROLL TAXES - FICA/MEDICARE	6,991.09	802.63	8,629.28	0.00	-1,638.19	123	495.68	9,031.18
100-425-230-001 RETIREMENT	15,044.38	1,264.47	15,217.50	0.00	-173.12	101	1,031.09	12,989.10
100-425-260-001 WORKER'S COMP	464.60	0.00	2,421.24	0.00	-1,956.64	521	0.00	654.22
100-425-340-001 CONTRACT SERVICE - RCI	145,000.00	12,535.00	102,785.75	0.00	42,214.25	71	0.00	116,055.30
100-425-430-005 REPAIRS AND MAINTENANCE	700.00	529.45	1,692.11	0.00	-992.11	242	0.00	603.12

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100-425-432-001 IT MAINTENANCE	5,000.00	356.49	4,043.70	0.00	956.30	81	0.00	4,563.42
100-425-432-002 SOFTWARE MAINTENANCE	3,000.00	500.00	3,797.50	0.00	-797.50	127	0.00	0.00
100-425-432-003 INTERNET	3,142.56	286.29	3,139.46	0.00	3.10	100	292.11	2,820.32
100-425-520-001 GENERAL LIABILITY - SCMIRF	179.38	0.00	1,872.97	0.00	-1,693.59	1,044	0.00	813.56
100-425-530-001 TELEPHONE	1,368.36	129.61	1,323.15	0.00	45.21	97	167.84	933.45
100-425-530-002 CELL PHONE	0.00	38.01	922.75	0.00	-922.75	0	0.00	0.00
100-425-540-001 LEGAL ADS	1,800.00	0.00	672.45	0.00	1,127.55	37	95.80	1,840.92
100-425-580-001 MILEAGE REIMBURSEMENT	500.00	0.00	0.00	0.00	500.00	0	0.00	0.00
100-425-580-002 CONFERENCES AND TRAINING	700.00	255.00	487.02	0.00	212.98	70	0.00	375.00
100-425-610-001 GENERAL SUPPLIES	1,500.00	76.06	1,042.11	0.00	457.89	69	118.14	139.71
100-425-610-002 OFFICE SUPPLIES AND POSTAGE	4,000.00	120.82	2,962.11	0.00	1,037.89	74	324.03	4,833.94
100-425-622-001 UTILITES	1,032.00	174.77	1,304.94	0.00	-272.94	126	38.82	234.57
100-425-640-001 DUES AND SUBSCRIPTIONS	400.00	0.00	306.00	0.00	94.00	77	0.00	279.00
100-425-651-002 CREDIT CARD PROCESSING FEES	1,500.00	42.20	876.39	0.00	623.61	58	0.00	1,503.19
100-425-656-001 UNIFORMS	300.00	0.00	0.00	0.00	300.00	0	0.00	54.58
100-425-670-001 RENTAL/LEASE EXPENDITURE	2,549.22	190.80	2,328.85	0.00	220.37	91	200.96	2,148.88
425 Planning And Development Subtotal	\$304,543.84	\$29,561.11	\$290,202.72	\$0.00	\$14,341.12	95	\$10,500.65	\$245,135.93
451 Recreation								
100-451-110-001 SALARIES - RECREATION	283,087.00	31,077.81	333,550.43	0.00	-50,463.43	118	19,002.19	204,887.95
100-451-130-001 OVERTIME	4,000.00	1,360.66	10,478.94	0.00	-6,478.94	262	1,042.41	5,166.62
100-451-140-001 YEAR END BONUS	1,723.00	3,458.82	5,902.82	0.00	-4,179.82	343	0.00	2,129.62
100-451-210-001 EMPLOYEE HEALTH INSURANCE	39,939.00	3,505.26	41,393.13	0.00	-1,454.13	104	3,176.05	35,507.92
100-451-220-002 PAYROLL TAXES - SOC SEC/MEDICAR	22,094.00	2,698.79	26,266.06	0.00	-4,172.06	119	1,549.90	15,994.89
100-451-230-001 STATE RETIREMENT	47,542.00	3,708.99	43,484.31	0.00	4,057.69	91	2,886.39	30,239.74
100-451-260-001 WORKERS COMP	6,517.00	0.00	15,154.46	0.00	-8,637.46	233	0.00	6,518.56
100-451-430-005 EQUIPMENT MAINTENANCE	4,000.00	1,103.48	3,487.94	0.00	512.06	87	218.50	2,671.37
100-451-431-001 AC MAINTENANCE	20,725.00	4,199.58	23,123.89	71.17	-2,470.06	112	528.31	25,482.34
100-451-431-002 AC GROUNDS UPKEEP	1,000.00	0.00	1,718.79	1,528.00	-2,246.79	325	0.00	991.89
100-451-431-003 GEORGIA STREET PARK (LANDSCAPE)	90.00	22.65	269.30	0.00	-179.30	299	50.00	102.34
100-451-431-005 EMANUEL SULLIVAN PARK (LANDSCAPE)	134.14	11.93	987.82	0.00	-853.68	736	100.00	130.90
100-451-431-006 SWAMP RABBIT TRAIL MAINTENANCE	5,000.00	342.22	3,049.25	0.00	1,950.75	61	0.00	3,716.13

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Account	Budget (\$)	Current Period (\$)	YTD (\$)	Encumbrance (\$)	Remaining Balance (\$)	% Used	Prior Year Period (\$)	Prior Year YTD (\$)
100-451-432-001 COMPUTER MAINT	8,279.00	654.09	6,722.10	0.00	1,556.90	81	0.00	6,815.63
100-451-432-003 CABLE / INTERNET SERVICE	6,500.00	739.87	5,859.30	0.00	640.70	90	706.20	6,698.38
100-451-433-001 FIELD & LIGHT MAINTENANCE	12,000.00	476.99	5,378.56	0.00	6,621.44	45	0.00	12,541.66
100-451-433-002 PLAYGROUND UPKEEP MAINTENANC	12,500.00	2,902.32	12,201.38	0.00	298.62	98	328.59	6,425.66
100-451-435-001 VEHICLE MAINTENANCE	2,500.00	156.10	653.49	0.00	1,846.51	26	89.01	172.22
100-451-471-008 2019 IPRB PRIN. - EMANUEL SULLIVAN	180,000.00	0.00	180,000.00	0.00	0.00	100	326.89	6,897.08
100-451-471-009 2019 IPRB INT - EMANUEL SULLIVAN F	138,411.00	0.00	144,387.00	0.00	-5,976.00	104	0.00	144,386.80
100-451-520-001 GENERAL LIABILITY - SCMIRF	10,719.00	0.00	17,853.20	0.00	-7,134.20	167	0.00	16,981.81
100-451-530-002 CELL PHONE	2,300.00	123.93	1,868.97	0.00	431.03	81	50.00	2,207.76
100-451-530-003 AC TELEPHONE	4,500.00	265.71	3,260.00	0.00	1,240.00	72	286.29	3,567.50
100-451-545-001 PROFESSIONAL FEES	20,000.00	0.00	5,800.00	0.00	14,200.00	29	0.00	15,750.00
100-451-580-002 CONFERENCES / TRAINING	600.00	0.00	404.02	0.00	195.98	67	0.00	325.00
100-451-610-001 GENERAL SUPPLIES	6,500.00	372.43	5,401.50	0.00	1,098.50	83	538.24	5,606.70
100-451-610-002 AC GENERAL SUPPLIES	0.00	70.83	624.20	0.00	-624.20	0	0.00	305.17
100-451-610-003 AC OFFICE SUPPLIES	2,700.00	142.70	2,035.20	0.00	664.80	75	189.56	2,253.84
100-451-622-001 OFFICE/PARK UTILITIES	30,000.00	3,826.22	42,713.09	0.00	-12,713.09	142	2,139.70	27,125.47
100-451-622-002 AC UTILITIES	20,000.00	1,222.66	21,458.52	0.00	-1,458.52	107	1,371.20	23,046.17
100-451-626-001 VEHICLE GAS	4,500.00	0.00	3,236.51	0.00	1,263.49	72	625.73	2,539.36
100-451-640-001 AC SUBSCRIPTIONS/PUBLICATIONS	1,000.00	112.78	357.54	0.00	642.46	36	103.00	642.90
100-451-650-001 AC SUBSCRIPTIONS/PUBLICATIONS	0.00	0.00	-10.54	0.00	10.54	0	0.00	0.00
100-451-650-003 AC PROGRAMS - STAFF EXPENDITUR	0.00	0.00	102.03	0.00	-102.03	0	0.00	419.97
100-451-650-005 PROGRAMS - SPECIAL NEEDS	2,000.00	791.17	2,097.89	0.00	-97.89	105	0.00	345.85
100-451-650-006 PROGRAMS - SENIOR ADULTS	6,000.00	436.54	5,405.99	0.00	594.01	90	438.93	4,968.14
100-451-651-002 CREDIT CARD FEES	5,150.00	85.41	1,906.69	0.00	3,243.31	37	36.94	4,818.79
100-451-656-001 UNIFORMS	600.00	0.00	586.59	0.00	13.41	98	0.00	228.96
100-451-670-001 RENTAL/LEASE EXPENDITURE	4,700.00	445.83	5,368.48	0.00	-668.48	114	571.20	6,096.99
100-451-800-001 PROGRAMS - BASKETBALL	6,500.00	0.00	7,311.14	0.00	-811.14	112	0.00	6,576.52
100-451-800-002 PROGRAMS - BASEBALL/SOFTBALL	18,000.00	2,481.33	20,190.66	0.00	-2,190.66	112	75.00	20,018.54
100-451-800-004 PROGRAMS - FOOTBALL	14,000.00	3,535.10	13,094.09	11,220.10	-10,314.19	174	0.00	9,799.56
100-451-800-005 PROGRAMS - VOLLEYBALL	4,000.00	0.00	6,946.10	0.00	-2,946.10	174	0.00	4,004.49
100-451-800-009 SPONSORSHIP EXPENDITURES	0.00	23.32	918.96	0.00	-918.96	0	948.02	2,215.92

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100-451-800-010 REC ACT. CTR DONATION EXPENDITL	0.00	14.95	519.54	0.00	-519.54	0	505.15	2,776.65
100-451-800-012 CONCESSION STAND EXPENSE	1,000.00	0.00	605.24	0.00	394.76	61	618.45	1,929.47
100-451-800-018 RUDOLPH RUN	6,200.00	0.00	6,200.00	0.00	0.00	100	0.00	1,287.94
100-451-800-019 CONTRACT OFFICIAL FEES	27,500.00	0.00	11,313.00	0.00	16,187.00	41	4,704.00	25,380.00
100-451-800-020 COACHES EXPENDITURES	3,000.00	0.00	1,884.68	0.00	1,115.32	63	0.00	3,729.38
100-451-800-022 RECREATION ADULT SPORTS EXPENI	200.00	0.00	222.60	0.00	-22.60	111	0.00	1,894.00
100-451-800-023 SPORTS SCHOLARSHIP EXPENDITUR	2,500.00	0.00	0.00	0.00	2,500.00	0	0.00	0.00
100-451-800-024 PROGRAMS - MIRACLE LEAGUE	15,000.00	0.00	4,183.03	0.00	10,816.97	28	0.00	0.00
100-451-860-001 FURNITURE, FIX & COMPUTERS	1,200.00	0.00	3,617.30	0.00	-2,417.30	301	0.00	5,913.39
100-451-860-010 EQUIPMENT (NON-DEPRECIABLE)	0.00	0.00	5,499.27	0.00	-5,499.27	0	0.00	5,644.50
451 Recreation Subtotal	\$1,016,410.14	\$70,370.47	\$1,067,044.46	\$12,819.27	-\$63,453.59	106	\$43,205.85	\$725,878.44
453 Comm Pk& Facilities Rentl								
100-453-431-001 GROUNDS MAINTENANCE	5,000.00	470.66	11,132.73	410.61	-6,543.34	231	552.12	25,318.07
100-453-431-002 LANDSCAPING MAINTENANCE	8,400.00	1,537.68	9,493.52	0.00	-1,093.52	113	3,577.64	6,287.10
100-453-431-004 BUILDING MAINTENANCE	2,500.00	377.84	7,815.84	10.44	-5,326.28	313	175.00	1,669.73
100-453-520-001 GENERAL LIABILITY - SCMIRF	1,100.00	0.00	1,228.98	0.00	-128.98	112	0.00	1,160.00
100-453-610-001 GENERAL SUPPLIES - COMMERCE PA	500.00	0.00	0.00	0.00	500.00	0	52.72	1,285.49
100-453-622-001 UTILITIES/INTERNET	15,000.00	1,065.70	12,375.07	0.00	2,624.93	83	235.64	12,927.82
100-453-622-004 TELEPHONE	1,650.00	185.61	2,066.79	0.00	-416.79	125	182.38	1,764.62
453 Comm Pk& Facilities Rentl Subtotal	\$34,150.00	\$3,637.49	\$44,112.93	\$421.05	-\$10,383.98	130	\$4,775.50	\$50,412.83
100 General Fund Subtotal	\$9,498,136.30	\$718,012.71	\$9,808,412.27	\$150,642.43	-\$460,918.40	105	\$529,708.09	\$7,255,323.33
Expenditure Subtotal	\$9,498,136.30	\$718,012.71	\$9,808,412.27	\$150,642.43	-\$460,918.40	105	\$529,708.09	\$7,255,323.33
Before Transfers	Deficiency Of Revenue Subtotal	-\$1,416,932.93	-\$632,872.39	-\$2,030,336.21	-\$150,642.43	154	-\$41,590.72	-\$420,389.45
Other Financing Source								
100 General Fund								
100-410-900-000 GO BOND SERIES 2021 BOND PROCE	0.00	0.00	390,000.00	0.00	-390,000.00	0	0.00	0.00
100-410-900-106 TRNSFER IN - LOCAL OPTION SALES	169,330.00	4,053.84	223,475.57	0.00	-54,145.57	132	0.00	16,353.54
100-410-900-200 TRANSFER IN - GAS FUND	540,186.00	40,848.83	449,336.73	0.00	90,849.27	83	40,848.83	449,336.73
100-414-900-102 TRANSFER IN-HOSP FND (CHRISTMA	75,000.00	6,250.00	68,750.00	0.00	6,250.00	92	50,000.00	68,750.00

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100-414-900-200 TRANSFER IN - GAS FUND SPEC EVEI	100,000.00	8,333.33	91,666.68	0.00	8,333.32	92	49,999.98	91,666.63
100-421-900-100 TRANSFER IN - VICTIMS FUND	11,243.00	0.00	0.00	0.00	11,243.00	0	0.00	0.00
100-421-900-102 TRANSFR IN- HOSP FND (SPECIAL EV	20,000.00	0.00	0.00	0.00	20,000.00	0	0.00	934.45
100-421-930-009 INSURANCE PROCEEDS - POLICE	0.00	0.00	6,284.42	0.00	-6,284.42	0	0.00	1,135.24
100-424-900-002 SERIES 2018 LEASE PURCHASE PROX	113,000.00	0.00	113,000.00	0.00	0.00	100	0.00	0.00
100-451-900-102 TRANSFER IN - HOSPITALITY FND (RE	100,000.00	0.00	100,000.00	0.00	0.00	100	0.00	59,487.22
100-451-930-009 INSURANCE PROCEEDS - RECREATIC	0.00	295.03	295.03	0.00	-295.03	0	0.00	1,428.00
100-525-900-100 TRANSFER IN - VICTIMS FUND (VIC AI	11,243.00	0.00	0.00	0.00	11,243.00	0	0.00	0.00
100 General Fund Subtotal	\$1,140,002.00	\$59,781.03	\$1,442,808.43	\$0.00	-\$302,806.43	127	\$140,848.81	\$689,091.81
Other Financing Source Subtotal	\$1,140,002.00	\$59,781.03	\$1,442,808.43	\$0.00	-\$302,806.43	127	\$140,848.81	\$689,091.81
Other Financing Use								
100 General Fund								
410 City								
100-410-900-130 TRANSFER OUT - SOLID WASTE	257,758.32	0.00	0.00	0.00	257,758.32	0	0.00	0.00
410 City Subtotal	\$257,758.32	\$0.00	\$0.00	\$0.00	\$257,758.32	0	\$0.00	\$0.00
100 General Fund Subtotal	\$257,758.32	\$0.00	\$0.00	\$0.00	\$257,758.32	0	\$0.00	\$0.00
Other Financing Use Subtotal	\$257,758.32	\$0.00	\$0.00	\$0.00	\$257,758.32	0	\$0.00	\$0.00
After Transfers	Deficiency Of Revenue Subtotal	-\$534,689.25	-\$573,091.36	-\$587,527.78	-\$150,642.43	138	\$99,258.09	\$268,702.36

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Account	Budget (\$)	Current Period (\$)	YTD (\$)	Encumbrance (\$)	Remaining Balance (\$)	% Used	Prior Year Period (\$)	Prior Year YTD (\$)
102 Hospitality Tax Fund								
Revenue								
102 Hospitality Tax Fund								
102-410-311-001 HOSPITALITY TAX REVENUE	573,000.00	56,237.44	527,013.57	0.00	45,986.43	92	42,414.55	479,351.09
102-410-361-001 INTEREST INCOME	2,500.00	143.50	2,615.87	0.00	-115.87	105	270.09	3,046.17
102 Hospitality Tax Fund Subtotal	\$575,500.00	\$56,380.94	\$529,629.44	\$0.00	\$45,870.56	92	\$42,684.64	\$482,397.26
Revenue Subtotal	\$575,500.00	\$56,380.94	\$529,629.44	\$0.00	\$45,870.56	92	\$42,684.64	\$482,397.26
Expenditure								
102 Hospitality Tax Fund								
410 City								
102-410-400-002 FINANCIAL CONSULTANT	0.00	0.00	2,437.50	0.00	-2,437.50	0	0.00	0.00
102-410-490-001 CAPITAL OUTLAY	0.00	2,000.00	2,000.00	2,000.00	-4,000.00	0	0.00	0.00
102-410-610-001 HOSPITALITY EXPENSE	0.00	0.00	45.25	0.00	-45.25	0	0.00	130.82
102-410-610-004 NATIONAL NIGHT OUT	3,300.00	0.00	3,222.09	0.00	77.91	98	0.00	0.00
102-410-610-020 CONTINGENCY	80,000.00	0.00	0.00	0.00	80,000.00	0	0.00	0.00
410 City Subtotal	\$83,300.00	\$2,000.00	\$7,704.84	\$2,000.00	\$73,595.16	12	\$0.00	\$130.82
491 Debt Service								
102-491-471-000 H&A PROPOSED SERIES 2021 IPRB	67,216.00	0.00	0.00	0.00	67,216.00	0	0.00	0.00
102-491-471-006 H&A RB SERIES 2013A PRINCIPAL PM	58,387.00	0.00	58,387.20	0.00	-0.20	100	0.00	54,186.00
102-491-471-007 H&A RB SERIES 2013A INTEREST PMT	13,989.00	0.00	13,989.02	0.00	-0.02	100	0.00	15,479.21
102-491-471-008 H&A RB SERIES 2013B PRINCIPAL PM	53,200.00	0.00	53,200.00	0.00	0.00	100	0.00	51,800.00
102-491-471-009 H&A RB SERIES 2013B INTEREST PMT	10,690.00	0.00	5,345.05	0.00	5,344.95	50	0.00	12,062.80
491 Debt Service Subtotal	\$203,482.00	\$0.00	\$130,921.27	\$0.00	\$72,560.73	64	\$0.00	\$133,528.01
102 Hospitality Tax Fund Subtotal	\$286,782.00	\$2,000.00	\$138,626.11	\$2,000.00	\$146,155.89	49	\$0.00	\$133,658.83
Expenditure Subtotal	\$286,782.00	\$2,000.00	\$138,626.11	\$2,000.00	\$146,155.89	49	\$0.00	\$133,658.83
Before Transfers	Excess Of Revenue Subtotal	\$288,718.00	\$54,380.94	\$391,003.33	-\$2,000.00	135	\$42,684.64	\$348,738.43
Other Financing Use								

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102 Hospitality Tax Fund								
414 Special Events								
102-414-900-100 TRANSFER OUT-GF (ED/TOURISM EVI	75,000.00	6,250.00	68,750.00	0.00	6,250.00	92	50,000.00	68,750.00
414 Special Events Subtotal	\$75,000.00	\$6,250.00	\$68,750.00	\$0.00	\$6,250.00	92	\$50,000.00	\$68,750.00
421 Police								
102-421-950-100 TRANSFER OUT-GF (SPEC EVENTS S,	20,000.00	0.00	0.00	0.00	20,000.00	0	0.00	934.45
421 Police Subtotal	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	0	\$0.00	\$934.45
451 Recreation								
102-451-950-100 TRANSFER OUT-GF (RECREATION)	100,000.00	0.00	100,000.00	0.00	0.00	100	0.00	59,807.00
451 Recreation Subtotal	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	100	\$0.00	\$59,807.00
102 Hospitality Tax Fund Subtotal	\$195,000.00	\$6,250.00	\$168,750.00	\$0.00	\$26,250.00	87	\$50,000.00	\$129,491.45
Other Financing Use Subtotal	\$195,000.00	\$6,250.00	\$168,750.00	\$0.00	\$26,250.00	87	\$50,000.00	\$129,491.45
After Transfers	Excess Of Revenue Subtotal	\$93,718.00	\$48,130.94	\$222,253.33	-\$2,000.00	235	-\$7,315.36	\$219,246.98

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200 Gas Fund								
Revenue								
200 Gas Fund								
200-510-361-101 INTEREST EARNED	40,000.00	385.36	10,949.43	0.00	29,050.57	27	48.62	22,064.62
200-510-361-102 DECREASE (INCREASE) IN INVESTME	0.00	0.00	-25,510.42	0.00	25,510.42	0	0.00	-21,494.83
200-510-372-101 NATURAL GAS REVENUE	7,740,932.00	303,326.58	8,522,188.76	0.00	-781,256.76	110	373,554.64	7,405,374.35
200-510-373-101 SERVICE CHARGES	50,000.00	-310.00	26,433.35	0.00	23,566.65	53	6,488.75	44,774.02
200-510-373-102 METER STA./SVC LINE FEE RECOUPM	100,000.00	1,195.00	49,818.61	0.00	50,181.39	50	742.68	137,394.11
200-510-374-101 APPLICATION FEES	150,000.00	15,750.00	214,051.01	0.00	-64,051.01	143	11,808.00	158,874.90
200-510-375-001 MISCELLANEOUS REVENUE	0.00	114.95	1,672.76	0.00	-1,672.76	0	174.59	1,466.46
200-510-375-102 HOMESERVE - COMMISSIONS	0.00	0.00	3,082.02	0.00	-3,082.02	0	0.00	1,574.52
200-510-376-101 GAS APPLIANCES REVENUE	50,000.00	0.00	12,617.52	0.00	37,382.48	25	4,711.98	23,986.75
200-510-377-101 PENALTIES REVENUE	40,000.00	4.00	6,915.76	0.00	33,084.24	17	3,022.26	32,832.00
200-510-377-102 FACILITY FEE REVENUE	1,051,656.00	88,373.01	936,029.36	0.00	115,626.64	89	92,222.00	1,039,202.43
200 Gas Fund Subtotal	\$9,222,588.00	\$408,838.90	\$9,758,248.16	\$0.00	-\$535,660.16	106	\$492,773.52	\$8,846,049.33
Revenue Subtotal	\$9,222,588.00	\$408,838.90	\$9,758,248.16	\$0.00	-\$535,660.16	106	\$492,773.52	\$8,846,049.33
Expenditure								
200 Gas Fund								
510 Gas								
200-510-110-100 SALARIES - GAS	1,312,222.31	90,708.82	1,187,544.94	0.00	124,677.37	90	81,788.28	907,083.26
200-510-130-100 OVERTIME	22,000.00	1,525.16	19,044.60	0.00	2,955.40	87	1,150.92	19,750.18
200-510-131-100 ON CALL FEE	0.00	563.75	10,977.89	0.00	-10,977.89	0	543.50	8,143.88
200-510-132-100 TEMPORARY/CONTRACT LABOR	0.00	14,368.80	41,053.88	0.00	-41,053.88	0	0.00	29,884.60
200-510-140-100 BONUSES (CHRISTMAS)	8,005.33	15,524.28	21,743.85	0.00	-13,738.52	272	0.00	6,016.62
200-510-141-100 EMPLOYEE INCENTIVES	0.00	0.00	937.38	0.00	-937.38	0	0.00	163.33
200-510-200-100 PAYROLL SERVICE FEES	7,000.00	867.01	7,883.07	0.00	-883.07	113	560.38	4,767.11
200-510-210-100 EMPLOYEE HEALTH INSURANCE	178,732.48	13,073.59	157,136.85	0.00	21,595.63	88	12,668.87	125,839.76
200-510-222-100 PAYROLL TAXES - FICA/MEDICARE	102,680.41	8,032.54	91,900.30	0.00	10,780.11	90	6,143.28	66,953.60
200-510-223-100 UNEMPLOYMENT COMPENSATION - S	1,000.00	0.00	0.00	0.00	1,000.00	0	0.00	2,927.00

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200-510-230-100 RETIREMENT	220,947.21	14,741.35	175,665.26	0.00	45,281.95	80	13,005.47	135,732.34
200-510-260-100 WORKERS COMPENSATION - GAS	58,626.47	0.00	49,687.69	0.00	8,938.78	85	0.00	41,007.38
200-510-261-100 WORKERS COMP DEDUCTIBLE - SCM	1,000.00	0.00	0.00	0.00	1,000.00	0	0.00	162.27
200-510-270-105 DRUG TESTING/SCREENINGS/PRE-EM	8,000.00	97.89	923.23	0.00	7,076.77	12	0.00	1,273.60
200-510-320-001 DEPRECIATION EXPENSE	465,882.00	0.00	0.00	0.00	465,882.00	0	0.00	39,723.02
200-510-321-110 LEAK CONTROL SURVEY	25,000.00	0.00	19,680.86	0.00	5,319.14	79	0.00	18,237.22
200-510-322-110 CORROSION CONTROL	10,000.00	0.00	2,150.00	0.00	7,850.00	22	0.00	12,729.49
200-510-324-110 PALMETTO UTILITIES	12,000.00	1,022.36	10,451.15	0.00	1,548.85	87	83.33	8,954.54
200-510-325-105 GAS ATTORNEY FEES	20,000.00	1,166.66	22,420.36	0.00	-2,420.36	112	2,071.66	22,940.08
200-510-330-105 AUDIT FEES	16,000.00	0.00	15,250.00	0.00	750.00	95	0.00	9,332.50
200-510-332-105 FINANCIAL ADVISOR FEES	5,000.00	218.75	2,656.25	0.00	2,343.75	53	100.00	1,100.00
200-510-333-105 CONSULTING FEES	40,000.00	142.50	44,949.49	0.00	-4,949.49	112	2,632.88	40,493.40
200-510-333-110 CALIBRATING METERS & INSPECTING	10,000.00	0.00	18,273.27	0.00	-8,273.27	183	0.00	8,174.89
200-510-411-105 GAS STORM WATER FEE	1,200.00	0.00	394.80	0.00	805.20	33	0.00	298.60
200-510-430-105 MAINTENANCE AGREEMENTS	25,000.00	1,051.73	25,363.33	6,380.00	-6,743.33	127	828.07	16,987.26
200-510-430-110 RIGHT OF WAY MAINTENANCE	10,000.00	1,700.00	-6,600.00	0.00	16,600.00	-66	0.00	10,000.00
200-510-430-115 EQUIPMENT MAINTENANCE	20,000.00	12,378.63	20,817.94	0.00	-817.94	104	984.12	16,411.42
200-510-431-105 BUILDING MAINTENANCE - OFFICE	55,000.00	703.45	6,864.89	0.00	48,135.11	12	283.54	16,671.03
200-510-431-110 BUILDING MAINTENANCE - SHOP	5,000.00	96.39	1,173.71	0.00	3,826.29	23	147.15	6,252.26
200-510-432-105 COMPUTER SUPPORT	25,000.00	1,545.32	23,793.96	0.00	1,206.04	95	0.00	22,063.29
200-510-475-125 SERIES 2013 INTEREST PAYMENT	13,345.00	0.00	13,344.75	0.00	0.25	100	0.00	18,533.48
200-510-477-125 SERIES 2105A INTEREST PAYMENT	90,488.00	0.00	90,487.70	0.00	0.30	100	0.00	93,184.60
200-510-520-105 GENERAL LIABILITY - SCMIRF	17,100.00	0.00	23,831.00	0.00	-6,731.00	139	0.00	22,438.74
200-510-521-125 INTEREST EXPENSE	75,000.00	0.00	0.00	0.00	75,000.00	0	0.00	0.00
200-510-531-105 CELL PHONES	15,000.00	1,150.35	13,842.14	0.00	1,157.86	92	100.00	11,347.35
200-510-534-105 WEBSITE	10,000.00	241.09	5,693.33	0.00	4,306.67	57	0.00	13,494.85
200-510-540-105 ADVERTISING/MARKETING	5,000.00	35.00	4,629.10	0.00	370.90	93	1,806.45	4,972.16
200-510-550-105 CUSTOMER BILLING	145,000.00	5,157.57	112,454.28	0.00	32,545.72	78	6,615.38	111,122.87
200-510-580-105 CONFERENCES	17,000.00	2,803.64	14,694.24	0.00	2,305.76	86	388.59	4,239.03
200-510-583-110 OPERATOR QUALIFICATION PROGRAM	50,000.00	2,004.85	11,683.27	0.00	38,316.73	23	0.00	5,616.70
200-510-585-110 PUBLIC AWARENESS/PIPELINE SAFETY	25,000.00	500.00	9,618.45	0.00	15,381.55	38	1,490.38	8,112.26

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200-510-600-100 MERIT INCREASE RESERVE - GAS EM	18,750.00	0.00	0.00	0.00	18,750.00	0	0.00	0.00
200-510-610-105 OFFICE SUPPLIES/PRINTING/POSTAG	13,000.00	932.11	10,876.16	0.00	2,123.84	84	1,980.54	14,005.96
200-510-610-110 MATERIALS & SUPPLIES	230,000.00	20,643.49	425,399.04	2,024.96	-197,424.00	186	12,515.16	175,431.14
200-510-611-110 GAS METER, REGULATORS, ERT	150,000.00	28,042.25	219,934.14	7,299.24	-77,233.38	151	18,347.54	210,320.81
200-510-612-110 SAFETY EQUIPMENT & SUPPLIES	0.00	8.38	8.38	0.00	-8.38	0	0.00	0.00
200-510-622-105 UTILITIES/TELEPHONE/INTERNET-OFI	31,000.00	2,158.51	26,887.81	0.00	4,112.19	87	2,036.73	27,950.61
200-510-622-110 UTILITIES/PHONE/CABLE/INTERNET-S	11,000.00	913.19	10,562.96	0.00	437.04	96	1,038.88	11,532.94
200-510-626-115 VEHICLE GAS/MAINTENANCE	60,000.00	2,343.85	61,178.81	1,090.00	-2,268.81	104	9,025.27	46,031.58
200-510-641-130 COMM. SUPPORT & ECON DEV	50,000.00	0.00	16,241.82	0.00	33,758.18	32	0.00	1,125.00
200-510-642-105 BUSINESS DEV & EMPLOYEE APPREC	10,000.00	50.17	6,212.08	0.00	3,787.92	62	0.00	3,445.00
200-510-643-105 DUES & SUBSCRIPTIONS	25,000.00	305.56	21,948.80	0.00	3,051.20	88	812.87	16,562.26
200-510-651-105 BANK CHARGES	5,500.00	78.00	3,702.50	0.00	1,797.50	67	98.00	3,591.50
200-510-652-105 CREDIT CARD SERVICE CHARGES	75,000.00	0.00	83,960.78	0.00	-8,960.78	112	6,850.18	51,023.59
200-510-653-105 INVESTMENT FEES	0.00	0.00	3,186.25	0.00	-3,186.25	0	0.00	4,219.24
200-510-656-110 UNIFORMS	20,000.00	1,378.51	13,119.89	0.00	6,880.11	66	1,673.70	14,914.37
200-510-670-001 RENTAL / LEASE EXPENDITURE	0.00	440.97	1,531.87	0.00	-1,531.87	0	0.00	0.00
200-510-672-110 GAS PURCHASED	4,307,000.00	337,509.11	5,792,241.41	0.00	-1,485,241.41	134	178,504.02	3,169,931.57
200-510-675-105 PSC UTILITY ASSESSMENT	4,500.00	0.00	0.00	0.00	4,500.00	0	0.00	0.00
200-510-741-117 GIS PROJECT	60,000.00	0.00	34,475.00	0.00	25,525.00	57	0.00	72,697.50
200-510-805-105 GAS APPLIANCES-MATERIALS & SUPP	20,000.00	0.00	0.00	0.00	20,000.00	0	0.00	2,810.61
200-510-860-010 EQUIPMENT (NON-DEPRECIABLE)	29,450.00	326.38	21,278.62	0.00	8,171.38	72	0.00	4,471.08
200-510-860-105 FURNITURE, FIX.&COMPUTERS (NON-	0.00	0.00	3,912.54	0.00	-3,912.54	0	0.00	953.21
200-510-880-006 VEHICLES & EQUIPMENT (DEPRECIAE	0.00	-2.00	94,215.00	0.00	-94,215.00	0	0.00	0.00
200-510-901-110 CONSTRUCTION CONTRACT WORK	35,000.00	0.00	34,538.04	0.00	461.96	99	0.00	2,259.70
510 Gas Subtotal	\$8,283,429.21	\$586,549.96	\$9,157,829.11	\$16,794.20	-\$891,194.10	111	\$366,275.14	\$5,726,413.64
200 Gas Fund Subtotal	\$8,283,429.21	\$586,549.96	\$9,157,829.11	\$16,794.20	-\$891,194.10	111	\$366,275.14	\$5,726,413.64
Expenditure Subtotal	\$8,283,429.21	\$586,549.96	\$9,157,829.11	\$16,794.20	-\$891,194.10	111	\$366,275.14	\$5,726,413.64
Before Transfers	Deficiency Of Revenue Subtotal	\$939,158.79	-\$177,711.06	\$600,419.05	-\$16,794.20	62	\$126,498.38	\$3,119,635.69

Other Financing Source

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200 Gas Fund								
200-510-379-101 INSURANCE PROCEEDS	0.00	1,245.66	1,245.66	0.00	-1,245.66	0	0.00	0.00
200 Gas Fund Subtotal	\$0.00	\$1,245.66	\$1,245.66	\$0.00	-\$1,245.66	0	\$0.00	\$0.00
Other Financing Source Subtotal	\$0.00	\$1,245.66	\$1,245.66	\$0.00	-\$1,245.66	0	\$0.00	\$0.00
Other Financing Use								
200 Gas Fund								
510 Gas								
200-510-950-100 TRANSFER OUT-GENERAL FUND (SPE	100,000.00	8,333.33	91,666.68	0.00	8,333.32	92	49,999.98	91,666.63
200-510-950-125 TRANFER OUT - ROAD FUND	50,000.00	0.00	0.00	0.00	50,000.00	0	0.00	0.00
200-510-953-100 TRANSFER OUT - GENERAL FUND	540,186.00	40,848.83	449,336.73	0.00	90,849.27	83	40,848.83	449,336.73
510 Gas Subtotal	\$690,186.00	\$49,182.16	\$541,003.41	\$0.00	\$149,182.59	78	\$90,848.81	\$541,003.36
200 Gas Fund Subtotal	\$690,186.00	\$49,182.16	\$541,003.41	\$0.00	\$149,182.59	78	\$90,848.81	\$541,003.36
Other Financing Use Subtotal	\$690,186.00	\$49,182.16	\$541,003.41	\$0.00	\$149,182.59	78	\$90,848.81	\$541,003.36
After Transfers	Deficiency Of Revenue Subtotal	\$248,972.79	-\$225,647.56	\$60,661.30	-\$16,794.20	18	\$35,649.57	\$2,578,632.33

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Account	Budget (\$)	Current Period (\$)	YTD (\$)	Encumbrance (\$)	Remaining Balance (\$)	% Used	Prior Year Period (\$)	Prior Year YTD (\$)
411 Sewer/Stormwater Fund								
Revenue								
411 Sewer/Stormwater Fund								
411-434-334-000 GRANTS	0.00	500,000.00	504,000.00	0.00	-504,000.00	0	0.00	0.00
411-434-361-001 INTEREST INCOME	1,500.00	239.12	815.71	0.00	684.29	54	45.45	719.56
411-434-372-001 SEWER MAINTENANCE FEE- GREENV	1,128,000.00	101,840.45	1,050,052.76	0.00	77,947.24	93	97,212.55	1,142,260.47
411-434-372-002 SEWER MAINTENANCE FEE - LAUREN	74,000.00	9,322.80	88,681.20	0.00	-14,681.20	120	8,180.40	87,961.73
411-434-372-003 SEWER TAP FEE REVENUE	92,250.00	13,000.00	207,000.00	0.00	-114,750.00	224	12,234.00	124,234.00
411 Sewer/Stormwater Fund Subtotal	\$1,295,750.00	\$624,402.37	\$1,850,549.67	\$0.00	-\$554,799.67	143	\$117,672.40	\$1,355,175.76
Revenue Subtotal	\$1,295,750.00	\$624,402.37	\$1,850,549.67	\$0.00	-\$554,799.67	143	\$117,672.40	\$1,355,175.76
Expenditure								
411 Sewer/Stormwater Fund								
434 Sewer Operations/Maint								
411-434-110-001 SALARIES - SEWER/STORMWATER	298,779.00	19,347.65	258,491.54	0.00	40,287.46	87	5,885.75	71,043.57
411-434-110-003 MERIT INCREASE RESERVE 2% GROS	8,500.00	0.00	0.00	0.00	8,500.00	0	0.00	0.00
411-434-130-001 OVERTIME - SEWER/STORMWATER	10,000.00	137.03	2,426.04	0.00	7,573.96	24	54.19	628.19
411-434-140-001 ANNUAL BONUS	1,852.68	4,098.47	5,589.32	0.00	-3,736.64	302	0.00	470.87
411-434-200-001 PAYROLL SERVICE FEES	5,000.00	291.84	3,433.85	0.00	1,566.15	69	186.80	1,582.79
411-434-210-001 HEALTH INSURANCE	45,607.18	2,738.89	32,174.48	0.00	13,432.70	71	1,466.44	16,083.89
411-434-221-001 PAYROLL TAXES - FICA/MEDICARE	23,763.37	1,752.00	19,776.64	0.00	3,986.73	83	408.67	5,032.37
411-434-230-001 RETIREMENT	51,133.91	3,212.93	40,671.17	0.00	10,462.74	80	924.25	22,779.31
411-434-260-001 WORKERS COMP	7,913.86	0.00	10,772.87	0.00	-2,859.01	136	0.00	4,570.10
411-434-270-001 DRUG TESTING / PHYSICAL/SCREENII	2,000.00	0.00	0.00	0.00	2,000.00	0	0.00	46.37
411-434-320-001 DEPRECIATION EXPENSE	225,000.00	0.00	0.00	0.00	225,000.00	0	0.00	18,269.21
411-434-325-001 ATTORNEY FEES	28,000.00	1,166.67	42,869.57	0.00	-14,869.57	153	2,041.68	25,486.34
411-434-330-004 CONSULTING FEES	65,000.00	218.75	7,422.12	0.00	57,577.88	11	0.00	6,605.00
411-434-330-105 AUDIT FEES	4,000.00	0.00	0.00	0.00	4,000.00	0	0.00	0.00
411-434-411-001 G.C. STORMWATER FEE	0.00	0.00	27.00	0.00	-27.00	0	0.00	0.00
411-434-430-001 SEWER NORMAL SEWER LINE MAINT	20,000.00	447.54	5,756.61	447.54	13,795.85	31	491.11	9,778.10

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411-434-430-002 OUTSIDE GIS	10,000.00	0.00	595.00	0.00	9,405.00	6	0.00	1,742.50
411-434-431-001 BUILDING MAINTENANCE	2,000.00	0.00	130.02	0.00	1,869.98	7	0.00	80.00
411-434-431-004 SEWER RIGHT-OF-WAY MAINTENANCE	13,000.00	0.00	270.25	0.00	12,729.75	2	0.00	0.00
411-434-432-001 COMPUTER SUPPORT	2,000.00	54.17	595.83	0.00	1,404.17	30	54.17	596.19
411-434-435-001 VEHICLE MAINTENANCE	18,000.00	1,884.70	7,554.35	1,884.70	8,560.95	52	31.94	6,074.81
411-434-520-001 GENERAL LIABILITY - SCMIRF	0.00	0.00	4,961.06	0.00	-4,961.06	0	0.00	3,860.21
411-434-530-001 TELEPHONE	1,700.00	148.35	1,070.47	0.00	629.53	63	0.00	1,282.50
411-434-540-001 ADVERTISING	3,000.00	0.00	0.00	0.00	3,000.00	0	0.00	0.00
411-434-550-001 GREENVILLE WATER BILLING FEES	48,000.00	5,511.00	52,101.05	0.00	-4,101.05	109	4,646.68	46,917.62
411-434-550-002 LAURENS WATER BILLING FEE	6,500.00	685.50	6,984.00	0.00	-484.00	107	597.00	6,608.10
411-434-580-002 CONFERENCES AND TRAINING	1,500.00	0.00	5,290.60	0.00	-3,790.60	353	0.00	0.00
411-434-583-003 SAFETY EQUIPMENT	1,000.00	267.64	1,634.84	24.37	-659.21	166	0.00	717.14
411-434-610-001 SUPPLIES	5,000.00	740.46	3,144.22	736.75	1,119.03	78	303.09	1,560.91
411-434-622-001 UTILITIES	1,000.00	0.00	1,060.86	0.00	-60.86	106	0.00	664.16
411-434-626-001 VEHICLE GAS	9,000.00	0.00	18,267.86	0.00	-9,267.86	203	3,087.49	12,094.02
411-434-642-001 DUES/SUBSCRIPTIONS	4,000.00	305.56	5,211.69	0.00	-1,211.69	130	0.00	3,378.34
411-434-651-105 BANK CHARGES	5,500.00	88.00	4,270.00	0.00	1,230.00	78	66.00	4,226.00
411-434-656-001 UNIFORMS AND LOGOWEAR	3,630.00	471.61	2,944.39	239.73	445.88	88	99.72	1,757.76
411-434-860-010 EQUIPMENT (NON-DEPRECIABLE)	0.00	0.00	1,199.00	0.00	-1,199.00	0	0.00	0.00
411-434-880-006 VEHICLES & EQUIPMENT (DEPRECIABLE)	0.00	0.00	54,671.00	0.00	-54,671.00	0	0.00	0.00
434 Sewer Operations/Maint Subtotal	\$931,380.00	\$43,568.76	\$601,367.70	\$3,333.09	\$326,679.21	65	\$20,344.98	\$273,936.37
490 Repair And Rehab								
411-490-332-004 ENGINEERING FEE IN HOUSE	80,000.00	46,232.67	78,884.46	46,232.67	-45,117.13	156	0.00	0.00
411-490-430-001 REPAIR/REHABILITATION	150,000.00	2,154.73	64,539.24	1,743.17	83,717.59	44	12,449.00	53,383.77
411-490-430-002 SEWER DEPT BUILDING	0.00	8.82	8.82	8.82	-17.64	0	0.00	0.00
411-490-430-005 SEWER LIFT STATION	56,400.00	4,200.00	46,200.00	0.00	10,200.00	82	4,200.00	29,251.00
490 Repair And Rehab Subtotal	\$286,400.00	\$52,596.22	\$189,632.52	\$47,984.66	\$48,782.82	83	\$16,649.00	\$82,634.77
491 Debt Service								
411-491-471-003 INTEREST EXPENSE	0.00	37,930.06	75,860.12	0.00	-75,860.12	0	42,098.66	84,197.97
491 Debt Service Subtotal	\$0.00	\$37,930.06	\$75,860.12	\$0.00	-\$75,860.12	0	\$42,098.66	\$84,197.97

Account	Budget (\$)	Current Period (\$)	YTD (\$)	Encumbrance (\$)	Remaining Balance (\$)	% Used	Prior Year Period (\$)	Prior Year YTD (\$)
411 Sewer/Stormwater Fund Subtotal	\$1,217,780.00	\$134,095.04	\$866,860.34	\$51,317.75	\$299,601.91	75	\$79,092.64	\$440,769.11
Expenditure Subtotal	\$1,217,780.00	\$134,095.04	\$866,860.34	\$51,317.75	\$299,601.91	75	\$79,092.64	\$440,769.11
Before Transfers	Excess Of Revenue Subtotal	\$77,970.00	\$490,307.33	\$983,689.33	-\$51,317.75	1,196	\$38,579.76	\$914,406.65
After Transfers	Excess Of Revenue Subtotal	\$77,970.00	\$490,307.33	\$983,689.33	-\$51,317.75	1,196	\$38,579.76	\$914,406.65

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130 Solid Waste								
Revenue								
130 Solid Waste								
130-432-344-001 SOLID WASTE FEE (PW)	565,431.00	4,212.00	586,178.00	0.00	-20,747.00	104	6,084.00	567,214.00
130-432-344-002 2ND CONTAINER FEE	3,000.00	80.00	1,570.00	0.00	1,430.00	52	192.00	2,385.00
130-432-344-003 GARBAGE CAN SALES	25,000.00	1,920.00	22,720.00	0.00	2,280.00	91	2,000.00	24,576.00
130-433-334-001 RECYCLE CAN SALES	7,500.00	550.00	6,850.00	0.00	650.00	91	750.00	6,850.00
130 Solid Waste Subtotal	\$600,931.00	\$6,762.00	\$617,318.00	\$0.00	-\$16,387.00	103	\$9,026.00	\$601,025.00
Revenue Subtotal	\$600,931.00	\$6,762.00	\$617,318.00	\$0.00	-\$16,387.00	103	\$9,026.00	\$601,025.00
Expenditure								
130 Solid Waste								
432 Sanitation								
130-432-110-001 SALARIES	276,466.50	11,932.75	198,251.68	0.00	78,214.82	72	0.00	98,429.64
130-432-110-003 TEMPORARY EMPLOYEES	0.00	1,150.08	55,952.11	0.00	-55,952.11	0	5,115.45	85,302.05
130-432-130-001 OVERTIME	20,000.00	692.85	7,332.87	0.00	12,667.13	37	0.00	3,730.97
130-432-130-002 ON CALL	0.00	125.00	6,250.00	0.00	-6,250.00	0	0.00	2,573.50
130-432-140-001 YEAR END BONUS	1,778.80	1,729.85	2,895.88	0.00	-1,117.08	163	0.00	0.00
130-432-210-001 EMPLOYEE HEALTH INSURANCE	59,255.51	3,042.80	34,426.57	0.00	24,828.94	58	102.60	639.16
130-432-220-002 PAYROLL TAXES - SS/MED	22,815.77	1,089.16	13,741.23	0.00	9,074.54	60	0.00	7,242.96
130-432-230-001 STATE RETIREMENT	49,094.85	4,435.57	13,635.77	0.00	35,459.08	28	0.00	3,544.09
130-432-260-001 WORKERS COMPENSATION	17,728.89	0.00	9,830.64	0.00	7,898.25	55	0.00	3,107.57
130-432-261-001 WORKERS COMP DEDUCTIBLE	0.00	0.00	476.49	0.00	-476.49	0	192.52	282.61
130-432-421-001 LANDFILL FEES	85,000.00	6,790.20	61,297.72	0.00	23,702.28	72	7,388.96	65,770.57
130-432-435-001 VEHICLE MAINTENANCE	70,000.00	10,684.78	112,542.06	9,054.09	-51,596.15	174	1,701.57	122,658.28
130-432-471-002 MASTER LEASE INTEREST	0.00	0.00	6,343.03	0.00	-6,343.03	0	0.00	4,731.47
130-432-471-003 2019 IPRB PRINCIPAL - DEBRIS TRUCK	62,000.00	0.00	62,000.00	0.00	0.00	100	0.00	60,000.00
130-432-471-004 2019 IPRB INTEREST - DEBRIS TRUCK	11,056.00	0.00	11,055.40	0.00	0.60	100	0.00	13,047.60
130-432-471-005 2020 MASTER LEASE INTEREST (PRIN [	6,343.00	0.00	5,345.04	0.00	997.96	84	0.00	0.00
130-432-471-006 2020 MASTER LEASE PRINCIPAL	86,000.00	0.00	86,000.00	0.00	0.00	100	0.00	0.00

BUDGET TO ACTUAL THROUGH 5.31.2

05/01/2022 To 05/31/2022

CITY OF FOUNTAIN INN

FY 2021-2022

Account	Budget (\$)	Current Period (\$)	YTD (\$)	Encumbrance (\$)	Remaining Balance (\$)	% Used	Prior Year Period (\$)	Prior Year YTD (\$)
130-432-530-002 CELL PHONES	4,000.00	0.00	121.78	0.00	3,878.22	3	0.00	5,384.83
130-432-540-001 MARKETING/ADVERTISING	2,500.00	0.00	1,773.76	0.00	726.24	71	0.00	2,432.87
130-432-583-001 TRAINING	1,000.00	179.52	279.52	0.00	720.48	28	0.00	0.00
130-432-610-001 GENERAL SUPPLIES	5,000.00	422.02	3,401.18	134.40	1,464.42	71	14.66	4,174.77
130-432-610-002 MISCELLANEOUS EXPENDITURE	0.00	0.00	1,085.26	0.00	-1,085.26	0	0.00	0.00
130-432-610-003 SAFETY EQUIPMENT	2,500.00	445.12	1,764.31	386.48	349.21	86	179.77	1,776.53
130-432-614-001 PURCHASED/REPLACEMENT GARBAGE	28,000.00	0.00	59,576.14	0.00	-31,576.14	213	0.00	31,174.32
130-432-626-001 VEHICLE GAS	32,000.00	0.00	35,812.16	0.00	-3,812.16	112	9,273.84	34,319.19
130-432-656-001 UNIFORMS	9,650.00	1,514.34	10,156.36	740.29	-1,246.65	113	507.72	7,264.70
432 Sanitation Subtotal	\$852,189.32	\$44,234.04	\$801,346.96	\$10,315.26	\$40,527.10	95	\$24,477.09	\$557,587.68
433 Recycle								
130-433-421-001 RECYCLE DISPOSAL FEE	6,000.00	572.00	6,016.40	603.85	-620.25	110	518.70	5,574.15
130-433-610-001 GENERAL SUPPLIES	500.00	0.00	412.43	0.00	87.57	82	0.00	104.47
433 Recycle Subtotal	\$6,500.00	\$572.00	\$6,428.83	\$603.85	-\$532.68	108	\$518.70	\$5,678.62
130 Solid Waste Subtotal	\$858,689.32	\$44,806.04	\$807,775.79	\$10,919.11	\$39,994.42	95	\$24,995.79	\$563,266.30
Expenditure Subtotal	\$858,689.32	\$44,806.04	\$807,775.79	\$10,919.11	\$39,994.42	95	\$24,995.79	\$563,266.30
Before Transfers	Deficiency Of Revenue Subtotal	-\$257,758.32	-\$38,044.04	-\$190,457.79	-\$10,919.11	78	-\$15,969.79	\$37,758.70
Other Financing Source								
130 Solid Waste								
130-432-900-100 TRANSFER IN - GENERAL FUND	257,758.32	0.00	0.00	0.00	257,758.32	0	0.00	0.00
130-433-930-009 INSURANCE PROCEEDS - SANITATION	0.00	0.00	6,113.44	0.00	-6,113.44	0	0.00	12,364.77
130 Solid Waste Subtotal	\$257,758.32	\$0.00	\$6,113.44	\$0.00	\$251,644.88	2	\$0.00	\$12,364.77
Other Financing Source Subtotal	\$257,758.32	\$0.00	\$6,113.44	\$0.00	\$251,644.88	2	\$0.00	\$12,364.77
After Transfers	Deficiency Of Revenue Subtotal	\$0.00	-\$38,044.04	-\$184,344.35	-\$10,919.11	0	-\$15,969.79	\$50,123.47

**CITY OF FOUNTAIN INN, SOUTH CAROLINA
ORDINANCE 2022-7**

**AUTHORIZING THE EXECUTION AND DELIVERY OF A PROJECT
AGREEMENT WITH BEESON DEVELOPMENT, LLC; AUTHORIZING
THE EXECUTION AND DELIVERY OF ADDITIONAL DOCUMENTS;
AND PROVIDING FOR RELATED MATTERS.**

WHEREAS, South Carolina law authorizes municipalities to take actions not inconsistent with the Constitution and general laws of the State, regarding any subject the municipality finds necessary and proper for the general welfare and convenience of the municipality, including to execute and deliver contracts, to assist in redevelopment, and to expend public funds for economic development;

WHEREAS, Beeson Development, LLC (“Beeson”) has requested that the City rezone certain real property located in the City, with Laurens County Tax Map Number 904-02-01-002, from R-12 to RM (“Property”);

WHEREAS, Beeson and the City desire to confirm the nature, character, and scope of Beeson’s proposed development, which is an only townhome development (“Project”) as more fully described in the attached Project Agreement, the substantially final form of which is attached as Exhibit A (“Project Agreement”), as a material inducement to the City’s willingness to rezone the Property;

WHEREAS, the City and Beeson have memorialized each party’s respective commitments in an agreement, the substantially final form of which is attached as Exhibit A, Project Agreement.

NOW THEREFORE, CITY COUNCIL ORDAINS:

Section 1. *Incorporation of Findings.* The City hereby adopts and incorporates the findings contained in the “WHEREAS” clauses above.

Section 2. *Authorization and Approval of Form Project Agreement.* The Project Agreement is authorized and approved. The form of the Project Agreement presented at this meeting, attached as Exhibit A, is approved, and all of the terms are incorporated in this Ordinance by reference as if Project Agreement were set out in this Ordinance in its entirety. The Mayor, the City Clerk, and the City Administrator are each authorized, empowered, and directed to execute, acknowledge, and deliver the Project Agreement in the name of and on behalf of the City, and to cause the executed Project Agreement to be delivered to Beeson. The Project Agreement is in substantially the form now before this meeting, with such changes therein as shall not be materially adverse to the City and as shall be approved by the officials of the City executing the same, on the advice of the Special Counsel to the City, such official’s execution thereof to constitute conclusive evidence of such official’s approval of any and all changes or revisions therein from the form of the Project Agreement now before this meeting.

Section 3. *Authorization for City Officials to Act.* The Mayor, the City Clerk, and the City Administrator, for and on behalf of the City, are each authorized and directed to do each thing that is reasonably necessary and prudent, including the execution of additional related documents, to effect the execution and delivery of the Project Agreement and the performance of all obligations of the City under and pursuant to this Ordinance and the Project Agreement.

Section 4. *General Repealer.* Each order, resolution, ordinance, or part of the same in conflict with this Ordinance, is, to the extent of that conflict, repealed.

Section 5. *Effective Date.* This Ordinance is effective at its approval following second reading.

[ONE SIGNATURE PAGE AND ONE EXHIBIT FOLLOW]
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CITY OF FOUNTAIN INN, SOUTH CAROLINA

George Patrick McLeer, Jr., Mayor

[CITY SEAL]

ATTEST:

Sandra H. Woods, City Clerk

APPROVED AS TO FORM:

Michael E. Kozlarek, Esq.
King Kozlarek Law LLC
City Attorney

First Reading: August 4, 2022
Second Reading / Final Approval: August 11, 2022

EXHIBIT A
SUBSTANTIALLY FINAL FORM OF PROJECT AGREEMENT

SOUTH CAROLINA

)

PROJECT AGREEMENT

LAURENS COUNTY

)

)

This **PROJECT AGREEMENT** (“Agreement”) is made and entered into as of the latest date of execution (“Effective Date”) by and between **Beeson Development, LLC** (“Developer”), whose address for notice is 114 Dominick Court, Greenville, South Carolina 29605; and the **City of Fountain Inn, South Carolina** (“City”), whose address for notice is 200 North Main Street, Fountain Inn, South Carolina 29644 (Developer and City, individually, a “Party” and collectively, “Parties”).

WITNESSETH:

WHEREAS, Developer intends to develop townhomes (“Project”) on approximately 8.70 acres comprised of Laurens County Tax Map Number 904-02-01-002 in Laurens County, City of Fountain Inn, South Carolina (“Property”), which is owned by Thomas C. White (“Owner”);

WHEREAS, Developer has requested the City rezone Property from R12 to RM to accommodate the scope of Project;

WHEREAS, as a material inducement for City to consider rezoning Property to accommodate Project, and for Developer to consider placing Project in the City, Parties have developed this Agreement;

WHEREAS, based on information supplied by Developer, the development of Project is of public interest to the long-term growth of the City’s tax base and is consistent with City’s existing comprehensive plan; and

WHEREAS, Parties wish to set forth terms in this Agreement to provide for the orderly development of Project on Property and certain on-going conditions on use of Property.

NOW, THEREFORE, based upon the recitals hereinabove and the terms and conditions set forth herein, Parties do hereby agree as follows:

1. **Project Concepts**. Developer shall develop Project generally in accordance with the information and materials attached to this Agreement as Exhibit A, and in no event more than 51 townhome units, with sufficient screening such that Project is not viewable from Main Street, and so long as Property is never used for multi-family (apartment) purposes.

2. **Timeline**. Developer, or Developer’s designee, shall develop Project in one phase and shall use Developer’s efforts to achieve substantial completion of all units within five years following the City’s approval of the latest of Developer’s rezoning request, variance request, and preliminary site plan. If Developer has not achieved substantial completion of all units in Project during the five-year period, then the City, in its sole and absolute discretion, is entitled to terminate this Agreement and rezone the Property, without further request, consent, or other (in)action of Developer and/or Owner, including to a zoning classification that would not allow for the use of the Property for Project.

3. **Permanent Condition of Property Use**. Notwithstanding Property’s zoning as RM, Property shall never be used for multi-family apartment purposes. Developer’s acceptance of this condition regarding the use of Property is a material consideration for the City’s willingness to accept Developer’s request for rezoning.

4. **City’s Commitment**. City shall cooperate with Developer, and Developer’s designee, regarding development of Project through (i) the site plan and construction approval process, and (ii) maintaining and developing City resources to serve Project in a manner provided and/or required by the City Code of Ordinances.

5. **Notices.** All notices, certificates, or other communications hereunder shall be sufficiently given and shall be deemed given when delivered by hand; mailed by certified or registered mail, postage prepaid; or mailed by overnight mail, and addressed to the Party at its address set forth on the first page of this Agreement or at such other address as a Party may provide to the other Party as a “notice” under this paragraph 5. Notices may be delivered to (or given on behalf of the applicable Party) to each Party’s respective attorney.

6. **Assignment or Transfer.** This Agreement is binding on Parties, their successors, and their assigns. Developer may, at its sole discretion, transfer its development and/or ownership rights in Property and/or Project to other owners and/or developers and/or one or more home builders and/or construction companies. In the event of the sale, transfer, or other conveyance of all or a portion of the Property and/or Project, Developer shall be released from any further obligations with respect to this Agreement as to the portion of the Property and/or Project so transferred, and the transferee shall be considered as substituted as “Developer” under this Agreement as to the portion of the Property and/or Project so transferred, provided, however, no such transfer is effective until each transferee has executed and delivered to the City an acceptance of all obligations of Developer under this Agreement. Any purported transfer of development and/or ownership rights in Property and/or Project without the transferee’s written acceptance of all obligations of Developer under this Agreement is void. Whether this Agreement is recorded, Parties intend that this Agreement run with and bind Property.

7. **Amendments.** This Agreement may be amended, including extension of any deadlines provided herein, by a written amendment executed by the Parties.

8. **Execution in Counterparts.** This Agreement may be executed in several counterparts, by physical or electronic signature, each of which shall be deemed to be an original, and all of which shall constitute but one and the same instrument. Any such counterpart may be signed by one or more of Developer and City as long as each of them has signed one or more of such counterparts.

9. **Terms of this Agreement Controlling.** In the event of any inconsistency or conflict between any term, covenant, or condition of this Agreement and any other document now existing and pertaining to this Agreement, all terms, covenants, and conditions of this Agreement shall in all respects be controlling.

10. **Entire Agreement.** Except as otherwise provided herein, this Agreement shall constitute the entire and full agreement and understanding between Developer and City and shall supersede all prior and/or contemporaneous agreements, understandings, and discussions between them, written and/or oral, all of which shall be deemed merged into this Agreement and shall be of no further force or effect.

[ONE SIGNATURE PAGE AND ONE EXHIBIT FOLLOW]
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IN WITNESS WHEREOF, Parties hereby set their hands and seals effective as of the Effective Date.

CITY OF FOUNTAIN INN, SOUTH CAROLINA

By: _____

□
□

Date: _____

BEESON DEVELOPMENT, LLC

By: _____

□
□

Date: _____

ACKNOWLEDGED AND AGREED:

PROPERTY OWNER AS OF THE DATE BELOW

THOMAS C. WHITE

Individually

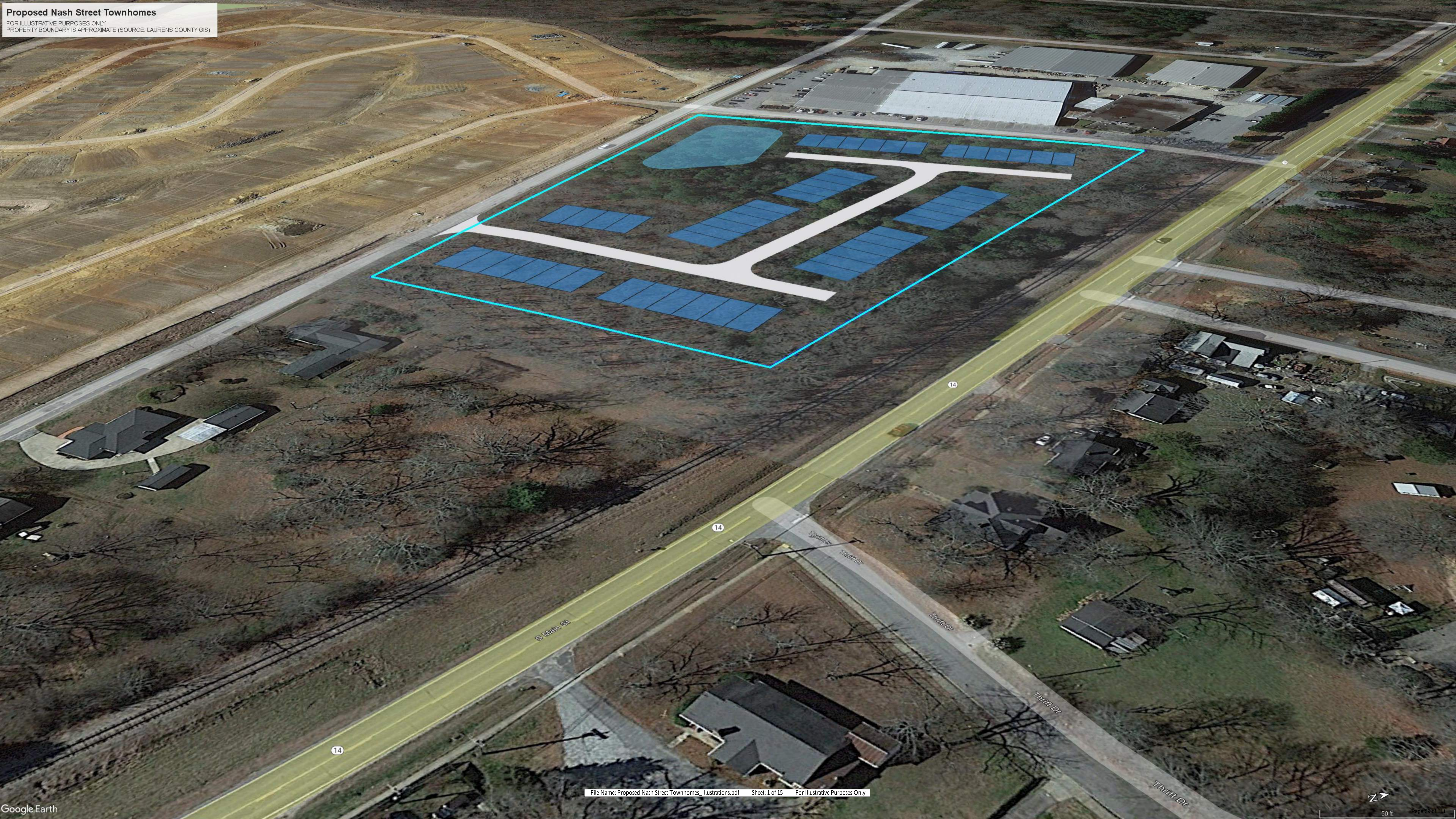
127 Indigo Court
Greer, South Carolina 29651

Date: _____

EXHIBIT A

PROJECT CONCEPTS REQUIRED FOR RM ZONING APPROVAL

[SEE ATTACHED]



SITE DATA

TAX MAP NO.:

904-02-01-002

SITE AREA:

±6.01 AC

EX. ZONING:

R-12

PROPOSED ZONING:

*R-M

SETBACKS:

NASH ST 30'

GEN III: 30'

RAILROAD: 30'

(*45' MAXIMUM HEIGHT ON STRUCTURES)

PROPOSED ROADWAY:

±1,026 LF (40' PRIVATE ROW)

PROPOSED LOTS:

51 TOWNHOME UNITS
(22'W X 90'D LOTS TYP.)

*LAYOUT IS SUBJECT TO P.C. APPROVAL.

DENSITY & PARKING

DENSITY ALLOWED:

14.50 UNITS/AC. X 6.01 AC. =
87 UNITS

DENSITY PROVIDED:

51 UNITS

REQUIRED PARKING:

2 SPACES PER UNIT =
102 SPACES

PARKING PROVIDED:

102 SPACES

OPEN SPACE PROVIDED:

2.26 AC. (37.60%)

SITE LEGEND

COMMON AREA / OPEN SPACE

PROPERTY LINE/R.O.W.

PROPOSED BUILDING SETBACK LINE

FLOODPLAIN

PROPOSED R/W

PROPOSED C/L ROAD

EXISTING EDGE OF PAVEMENT

The main site plan is an aerial photograph with overlaid site information. A blue boundary line defines the property. Inside, green areas represent common space and open space. Yellow areas represent individual townhome lots, many of which are numbered (4, 5, 6). A blue-shaded area is labeled 'STORMWATER MANAGEMENT AREA'. Surrounding streets are labeled: S MAIN ST, PUTMAN ST, LAURENS CT, THRIFT DR, and NASH ST. A railroad line runs parallel to S Main St. Elevation contours are shown as dashed lines with numerical values. A north arrow is located in the top right corner of the plan area.

GRAPHIC SCALE

(IN FEET)

1 inch = 50 ft.

South Carolina 811

Call 811 Before You Dig

Project Number: 2022-063

DWG Name: Nash Street Tract - SP-4.dwg

Drawing Scale: AS NOTED

Date of Project: 07/2022

Engineer of Record:

Paul J. Harrison, P.E.

South Carolina PEF 24224

North Carolina PEF 038371

bluewatercivil design

bluewater civil design, llc

718 Lowndes Hill Road • Greenville, SC 29607

www.bluewatercivil.com • info@bluewatercivil.com

Certificates of Authorization:

SC C04212 - GA PEF005865

NC P0868 - AL CA4065E

NASH STREET TRACT

(SFR Subdivision - Preliminary)

Nash St & S Main St, Fountain Inn, SC

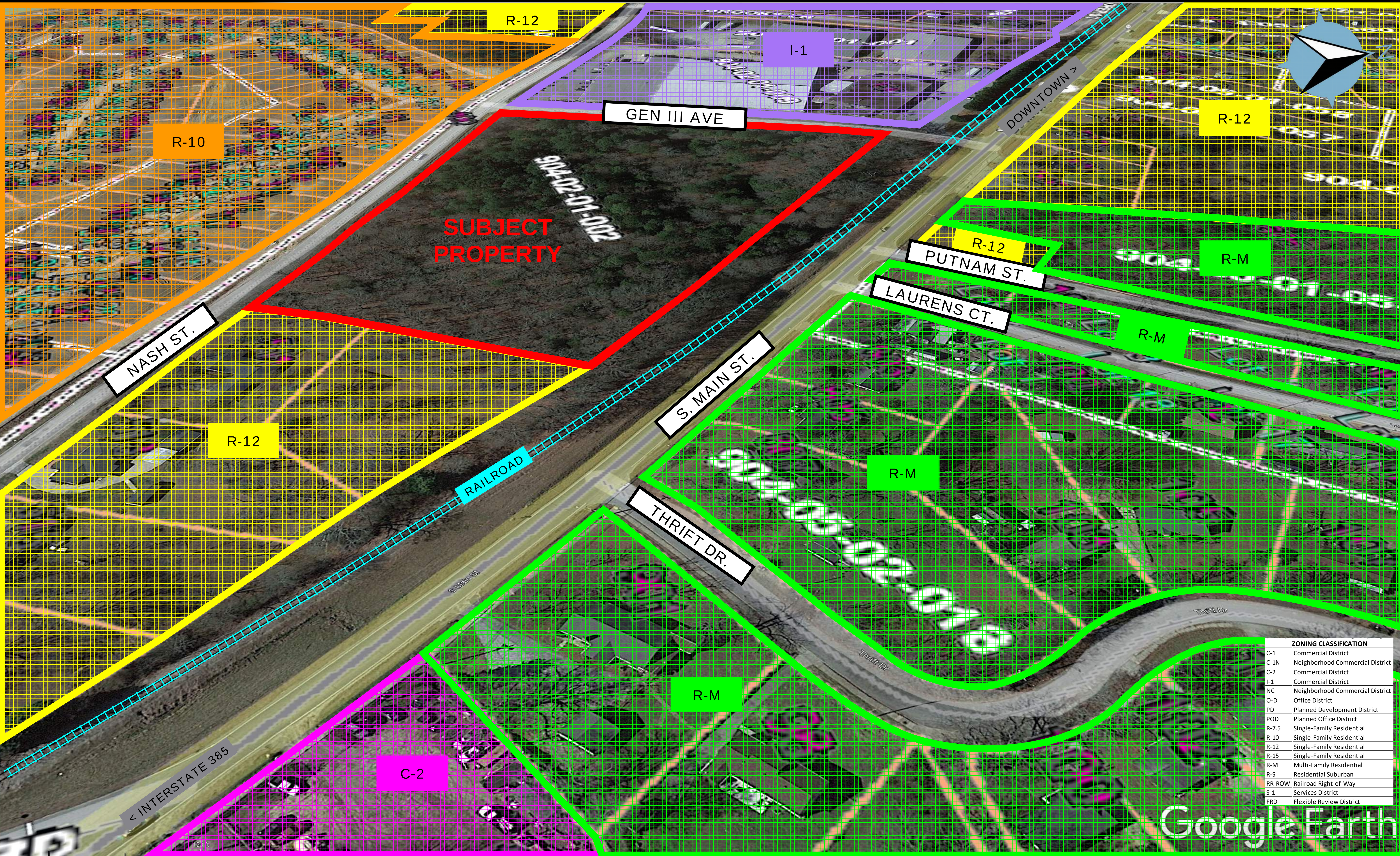
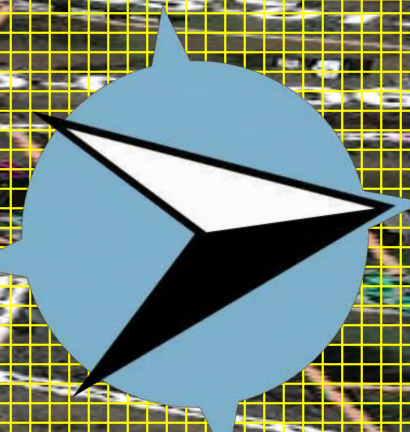
PLAN REVISION	ISSUE DATE	ISSUE COMMENT
A	04/25/2022	Issued for Owner Review
B	04/26/2022	Issued for Owner Review
C	05/16/2022	Issued to Fountain Inn
D	07/22/2022	Issued for Owner Review

Preliminary Site Plan

SP-4

THIS DRAWING AND ASSOCIATED .DWG FILES ARE THE PROPERTY OF BLUEWATER CIVIL DESIGN, LLC AND SHALL NOT BE MODIFIED, USED, OR REPRODUCED IN ANY WAY OTHER THAN AUTHORIZED IN WRITING. © 2022 BLUEWATER CIVIL DESIGN, LLC

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ZONING CLASSIFICATION	
C-1	Commercial District
C-1N	Neighborhood Commercial District
C-2	Commercial District
I-1	Commercial District
NC	Neighborhood Commercial District
O-D	Office District
PD	Planned Development District
POD	Planned Office District
R-7.5	Single-Family Residential
R-10	Single-Family Residential
R-12	Single-Family Residential
R-15	Single-Family Residential
R-M	Multi-Family Residential
R-S	Residential Suburban
RR-ROW	Railroad Right-of-Way
S-1	Services District
FRD	Flexible Review District

CITY OF FOUNTAIN INN
ZONING AND CITY BOUNDARY MAP
Version 26 Map Drawn 03/04/2021

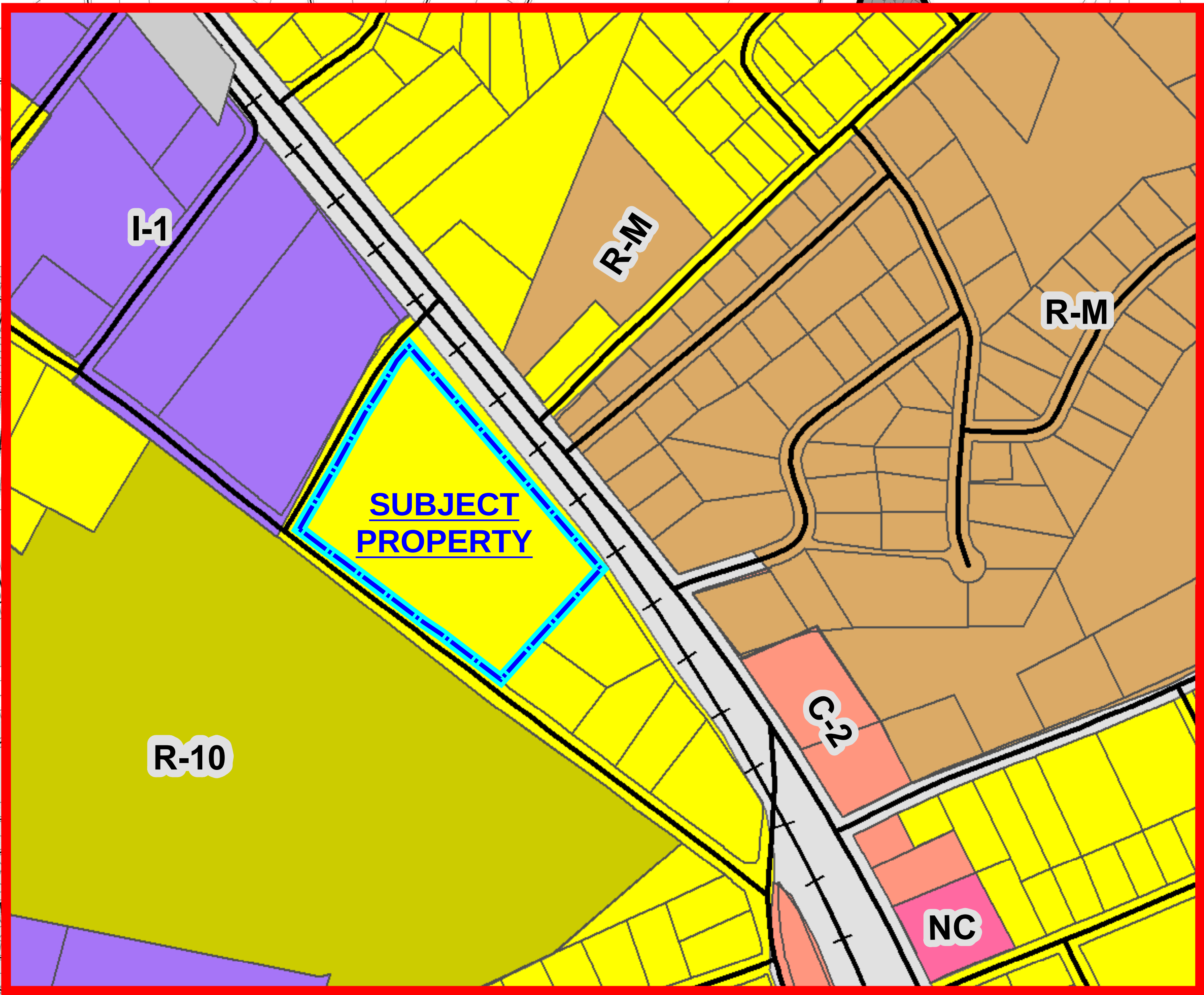
- Original Inn
FI High School
Streets
Railroads
County Line
Fountain Inn City Boundary
Parcels
- Zoning**
- C-1
 - C-1N
 - C-2
 - I-1
 - NC
 - O-D
 - PD
 - POD
 - R-10
 - R-12
 - R-15
 - R-7.5
 - R-M
 - R-S
 - RR-ROW
 - S-1



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Source: Greenville County GIS, Laurens County GIS, City of Fountain Inn, Two Spring Consulting LLC.

ZONING CLASSIFICATION	
C-1	Commercial District
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R-M	Multi-Family Residential
R-S	Residential Suburban
RR-ROW	Railroad Right-of-Way
S-1	Services District
FRD	Flexible Review District

Note: This map is for review purposes. City Boundary, Zoning and Parcel Data is subject to change and may not be up to date in all instances.

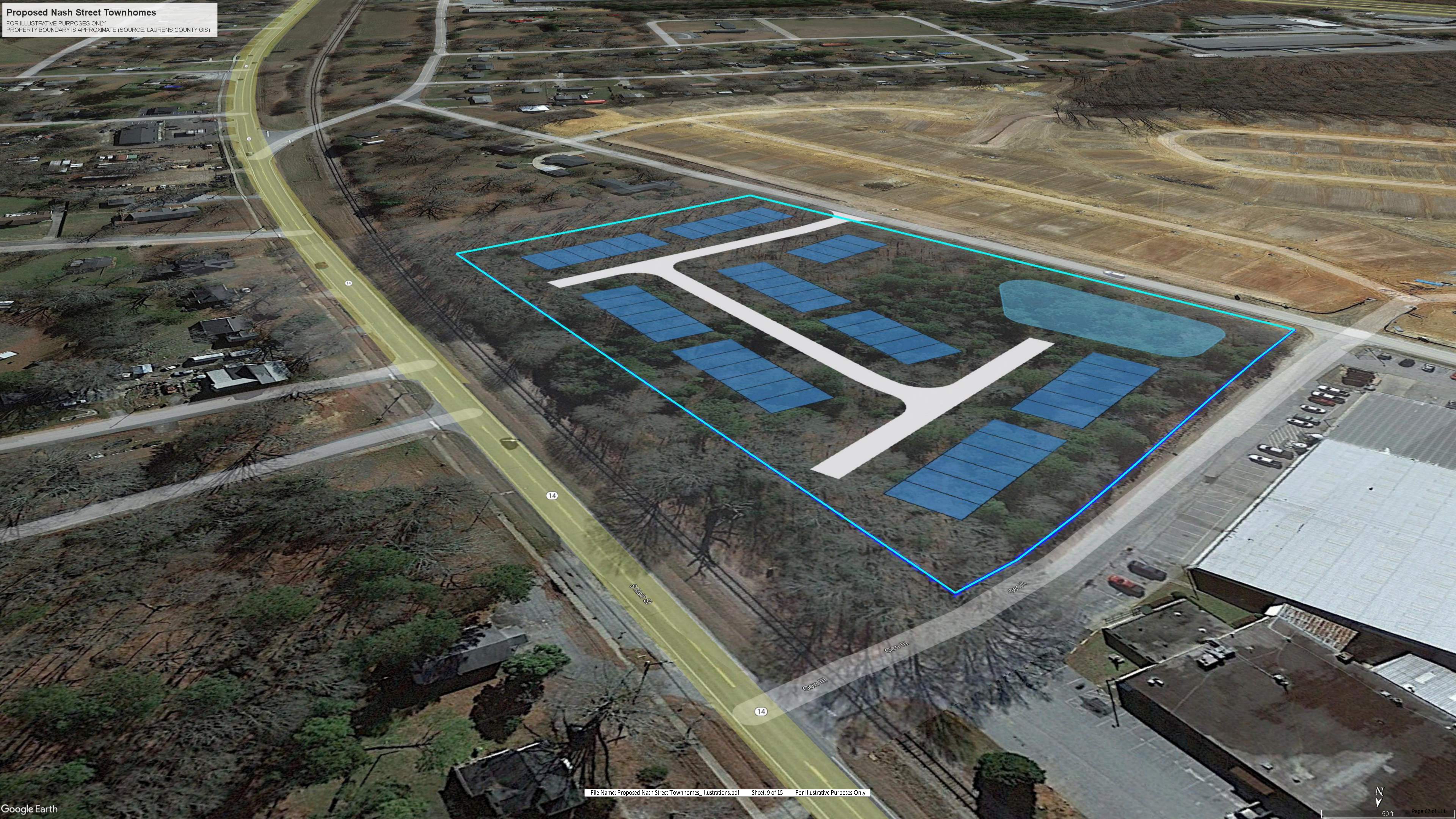
















[illegible]

Proposed Nash Street Townhomes
FOR ILLUSTRATIVE PURPOSES ONLY.
PROPERTY BOUNDARY IS APPROXIMATE (SOURCE: LAURENS COUNTY GIS).

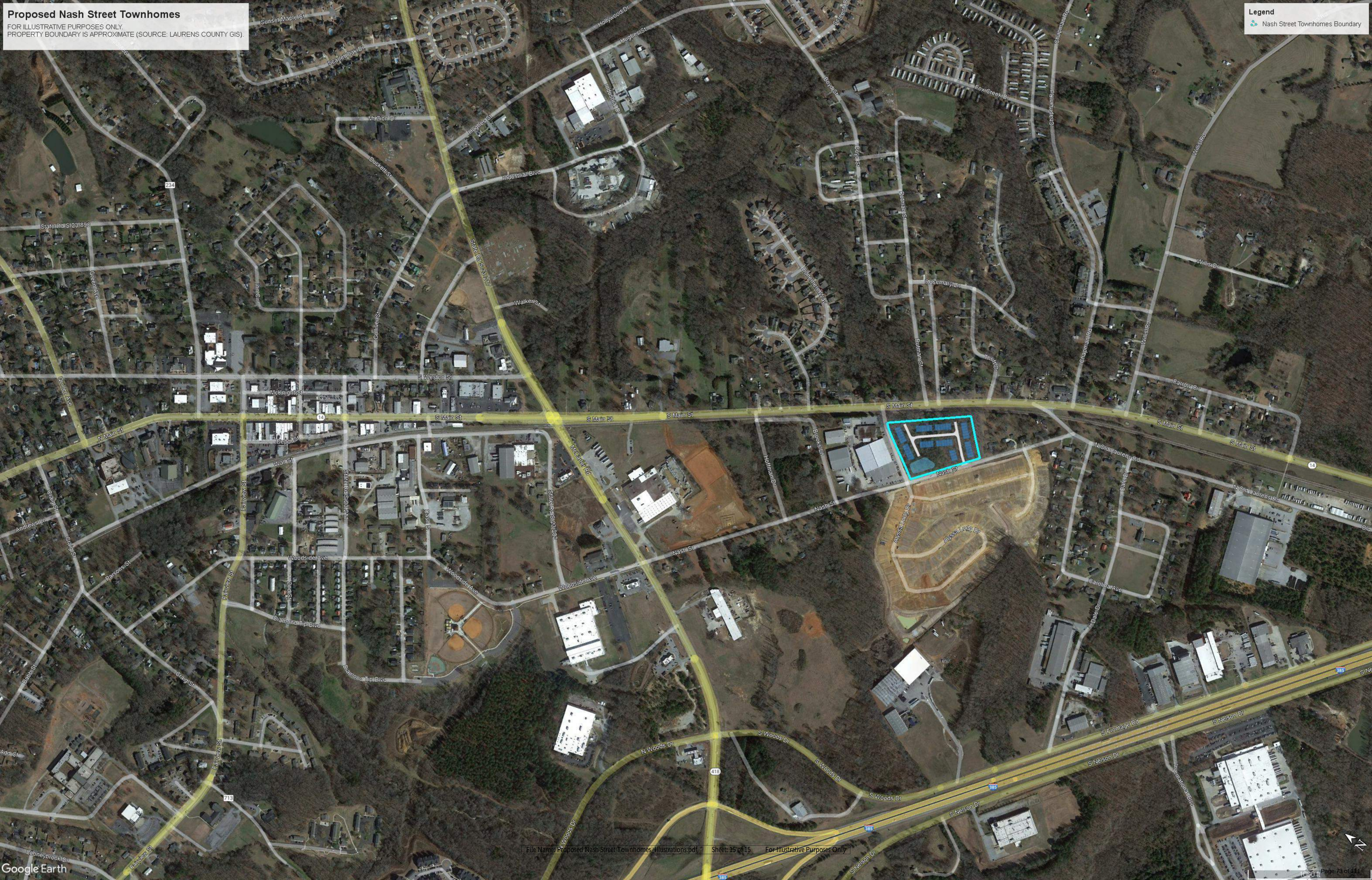


Proposed Nash Street Townhomes

FOR ILLUSTRATIVE PURPOSES ONLY.
PROPERTY BOUNDARY IS APPROXIMATE (SOURCE: LAURENS COUNTY GIS).

Legend

 Nash Street Townhomes Boundary



From: Joey <joeymbeeson@gmail.com>
Sent: Saturday, July 23, 2022 5:11 PM
To: Shawn M. Bell, ICMA-CM <Shawn.Bell@fountaininn.org>
Subject: Proposed Nash Street Townhomes

Shawn,

Thanks again for all of your help thus far and for providing us with this opportunity to provide further details about the 51-unit townhome development we are proposing to build on an +/-8.7 acre tract of land located on Nash Street. We would respectfully ask that council and the mayor consider this email and the attached supplementary materials in support of our request to rezone the tract from the existing R-12 (Residential District) zoning classification to the R-M (Residential, Multifamily) zoning classification of the Fountain Inn Zoning regulations and also our forthcoming variance requests identified below.

The subject property is within the town limits of Fountain Inn, SC and more specifically identified as Laurens County tms number 904-02-01-002. It lies on the south side of South Main Street but is separated from South Main by a railroad track and large wooded buffer area. The majority of the parcels located directly across South Main Street are zoned R-M while some are also zoned R-12. See *zoning maps on sheets 3 and 4 of the attached illustration pdf*. The property is bordered to the west by state road Gen III Avenue. Across Gen III from the subject property is a large industrial building with a building footprint encompassing the overwhelming majority of the property (zoned Industrial) on which it sits. A chain link fence and razor wire surrounding this industrial parcel limit the walkability and interconnectivity of nearby subdivisions and residential tracts to South Main Street. The property is consistent with other industrial properties on the south side of South Main Street between Gen III and the downtown core of Fountain Inn, in that they offer little to no screening from dumpsters, trailers, loading docks, and vehicles and/or buildings--many of which appear to be in various stages of disrepair. The property is bordered to the south by Nash Street. Across Nash Street is a newly constructed single-family subdivision zoned R-12. The property is bordered to the east by one single-family home located at 511 Nash Street with frontage on Nash Street and South Main Street and containing approximately 1.5 acres. Across South Main Street from the single-family home (511 Nash St.) are two parcels on opposite sides of Thrift Drive that are both zoned R-M. Our requested zoning is consistent with the surrounding area, Fountain Inn's Zoning Map, and also its adopted Future Land Use Map. The townhome project will not only be the first townhome development on the Laurens County side of Fountain Inn but it will also serve as a much needed buffer and transition between the predominantly residential area and the large swath of industrial properties that extend from Gen III to Fountain Inn's downtown core. Furthermore, Fountain Inn's Comprehensive Plan identifies townhomes as a type of housing that is in need in the area and states "As this area continues to become more attractive to young professionals and young families seeking to relocate near their new industrial jobs which will be located nearby, additional multi-family options will become necessary."

While the R-M zoning classification allows for the construction of apartments by right, it is not our intention to construct apartments on the property. To this point, we are currently working with staff and their legal counsel on a Project Agreement that would not only prohibit apartments from being allowed to be built on the subject property but it would also prohibit an increase to the proposed overall density that is being proposed for this project which is 51 townhomes.

Due to limitations in Fountain Inn's current land development regulations, the townhome project plans include certain improvements that do not strictly comply with those certain regulations. As you know from prior experience, recent townhome projects (or any townhome project) constructed in Fountain Inn would not be possible without variances or utilization of Fountain Inn's FRD (Flexible Review District) zoning format. Upon the successful rezoning of the subject property to R-M, we are requesting the following variances to accommodate this proposed townhome project.

- Section 5:2:4

- (https://library.municode.com/sc/fountain_inn/codes/code_of_ordinances?nodeId=COOR_APXAZO_ART5DIRE_S5_2REMUDI)

- Requirement: "Density requirements for a group of three or more single-family attached dwelling units, shall be based on 9,000 square feet for the first unit, and 3,000 square feet for each succeeding dwelling unit."
 - We are requesting a variance from the requirement that the first unit be 9,000 sf.
 - To meet this requirement would require us to unnecessarily allocate dedicated common area and open space to the first unit to meet the 9,000 sf requirement for the first dwelling unit. The building to the left in the screenshot below shows the size necessary to satisfy the current regulations without a variance. Approval of the requested variance would allow all of the units in the building to be of uniform size as shown in the building to the right in the screenshot below. More importantly, the variance would allow us to increase the overall amount of common area and open space within the community.



-
- Section 5:2:4-3
https://library.municode.com/sc/fountain_inn/codes/code_of_ordinances?nodeId=COOR_APXAZO_ART5DIRE_S5_2REMUDI
 - Requirement: The minimum depth of a front yard setback, measured from the street right-of-way line, shall be 30 feet on a residential service street.
 - Request: We are requesting a reduction in the front yard setback from 30' to 20'.
 - 20' front yard setbacks for new construction townhomes are standard and commonplace throughout the southeastern United States, upstate South Carolina, and in the Town of Fountain Inn. Recent townhome projects in Fountain Inn utilizing reduced front yard setbacks include the Valley View Townes, Wexford Park townhomes, and Lakeview Grove townhomes.
- Section 5:2:4-4
https://library.municode.com/sc/fountain_inn/codes/code_of_ordinances?nodeId=COOR_APXAZO_ART5DIRE_S5_2REMUDI
 - Requirement: The minimum width of any residential side yard shall be 8 feet, measured from the property line.
 - Request: We are requesting a reduction in the side yard setback from 8' to 0'.
 - The project will consist of attached townhome units and could not be constructed without a zero side yard setback.

While the townhome community will have indirect frontage on South Main Street, its visibility from South Main St. will be screened by the existing trees and vegetation between the property and railroad tracks. We are also considering

incorporating additional screening options as needed for visibility and sound. Additionally, the project will include a 30' setback around the entire development that will be provided off of the townhome development's exterior property boundary. Notably, this exceeds the typical exterior setback of most, if not all, of the recent townhome projects developed in Fountain Inn under the FRD zoning format.

Also, the proportional size of the community's common areas are equivalent to, if not greater than, similar townhome communities within the town limits of Fountain Inn. Approximately 30% of the townhome community will consist of common areas that will be maintained by the HOA. The common areas will include natural areas, landscaped buffers, detention areas, amenity areas and mail kiosks. The variance requests identified above will also provide us with the ability to increase the common area and open space provided in the community. As previously stated, the townhome community will serve as a buffer/transition between the unrestricted R-M and industrial zoned properties and the less intensive residential properties on the opposite side of the subject property.

Prior to the first sale of a townhome unit or occupancy of any dwelling unit, an incorporated, non-profit association of owners (homeowners association ("HOA")) will be established. All common areas within the communities shall be permanently protected by recorded covenants and restrictions and shall be conveyed by the developer to the HOA. The HOA shall be responsible for the continuing upkeep and proper maintenance of the common areas of the community, including any requirements for stormwater detention/retention and landscape buffer areas and amenity areas. This ownership and maintenance shall also apply to any other common facilities that may be constructed in the future.

The townhome community's entrance will be onto Nash Street and include landscaping as well as an entrance monument sign displaying the name of the subdivision. The sign will adhere to the standards set forth in the current LDR and Zoning ordinances. Decorative street lighting will be installed along the interior (private) streets and sidewalks of the community. Street lighting will be designed and located per Duke Energy.

All roads and utilities will be constructed to meet applicable design standards. Storm water management will be designed according to the specification of the appropriate regulatory authority. The pond for stormwater management (whether detention or retention) will meet all applicable maintenance, design and screening requirements as set forth in the current LDR and Zoning ordinances. All construction will be in accordance with applicable building codes, zoning ordinances, and all other state and local laws and ordinances. Utilities are provided by Metropolitan Sewer, Greenville Water, Duke Energy and Fountain Inn Natural Gas.

The townhomes will be two stories and consist of a mixture of 3 and 4 bedroom units having approximately 2.5 baths, and will be constructed of a variety of quality materials consistent with existing structures in the area. Townhome sizes will vary

slightly depending on the particular floorplan used but will consistently be just under 2,000 square feet on average. Townhome units will likely include front porches and rear covered porch options.

Accordingly, the proposed townhome community is in line with the theme of Fountain Inn's Comprehensive Plan, which encourages more housing choices. This townhome project would provide residential in-fill development at medium density and with architectural character that is compatible with the surrounding area. As such, the proposed development is harmonious with the spirit and intent of the Comprehensive Plan and would complement the existing land use mix by providing high quality market rate townhome residences within a walkable distance from Fountain Inn's vibrant downtown core.

Provided all necessary permits are obtained, commencement of the physical site preparation as part of the commencement of construction shall begin by no later than the first quarter of 2023. Vertical construction shall begin by no later than the third quarter of 2023 with full build out by the third quarter of 2025.

We welcome the opportunity to continue to meet with Fountain Inn's staff, mayor, city council or any other pertinent committee to address any concerns relating to the matters set forth in this email or in the submitted rezoning application. As always, please feel free to reach out to us anytime.

Respectfully,

JOEY M. BEESON
864.660.9689

**REQUEST FOR COUNCIL ACTION**

City of Fountain Inn, South Carolina

To: Mayor and Members of City Council
From: Shawn M. Bell, City Administrator

August 11, 2022

Regular City Council Meeting

☐ Ordinance/First Reading☒

Ordinance/Second Reading

☐ Resolution/First & Final Reading**Agenda Date Requested:** August 11, 2022**Ordinance/Resolution Caption:**

An Ordinance to Provide for the Amendment of the Official Zoning Map of the City of Fountain Inn; and Various Matters Related Thereto.

Summary Background:

Z 2022-5 would rezone one 8.7 acre parcel from R-12, Residential District (single-family detached homes) to R-M, Residential Multifamily District. The parcel is currently wooded land. It is adjacent to one industrial use and an under-construction residential subdivision (Southgrove) zoned R-10 Residential. The site is visible from South Main Street across from a railroad line.

The Planning Commission voted unanimously (4-0) in favor of the rezoning at the June 6, 2022 meeting.

The applicant, Beeson Development, has stated the intended land use is to construct townhomes (single-family attached) units, a permitted use in the R-M zone. The Sanctified Hill neighborhood across the street is zoned R-M. The applicant does not need to disclose the unit count for a rezoning case, but has chosen to do so to be transparent in the request. While the west side of Fountain Inn has seen several townhome developments, the east side of the city (Laurens County) has not.

Impact If Denied:

The tax parcel would remain zoned R-12 Residential District. This designation only allows for single-family detached homes. Development of the Southgrove community limits the viability of the remaining 8.7 acres for a traditional subdivision. Staff feels the site would not be suitable for Industrial use based on the Future Land Use Map and the residences being built across the street.

Impact If Approved:

The property would be zoned for Multifamily uses, which allow duplexes, rowhomes, and/or apartment buildings. Duplex and townhomes are still considered single-family and can be owned or rented.

Financial Impact:

Townhome and multifamily developments contain private roads; no City maintained roads would be created if the parcel is developed. Fountain Inn would be the sewer provider and solid waste collection agency as proposed.

AN ORDINANCE

AN ORDINANCE TO AMEND THE OFFICAL ZONING MAP OF FOUNTAIN INN, SAID AMENDMENT BEING FOR THE PURPOSE OF CHANGING THE ZONING CLASSIFICATION OF THE PROPERTY HEREIN DESCRIBED.

WHEREAS, the City of Fountain Inn received a petition for re-zoning of the real property described herein; and

WHEREAS, The Fountain Inn Planning Commission conducted a public hearing on the re-zoning petition and after having duly considered same and the receiving a staff report voted to approve the re-zoning request from R-12, Residential District to R-M, Residential Multifamily District;

NOW, THEREFORE, BE IT ORDAINED by the Mayor and Council of the City of Fountain Inn, South Carolina:

SECTION 1: That the real property referred to herein is described fully in Docket Number FI-2022-015 and is located on Nash Street and Gen III Avenue, containing approximately 5.3 acres, Laurens County Tax Map 904-02-01-002, located in the City of Fountain Inn, South Carolina and more fully described on Exhibit A attached hereto and made a part hereof by reference.

SECTION 2: The Properties are hereby rezoned R-12, Residential District to R-M, Residential Multifamily District.

SECTION 3: This Ordinance shall be effective upon second and final reading by the City Council.

DONE IN REGULAR MEETING THIS 11TH DAY OF AUGUST 2022.

SIGNATURE OF MAYOR:

George Patrick McLeer, Jr.

[CITY SEAL]

ATTEST:

Sandra H. Woods, City Clerk

APPROVED AS TO FORM:

Michael E. Kozlarek, Esq.
King Kozlarek Law LLC
City Attorney

First Reading: July 14, 2022
Second Reading / Final Approval: August 11, 2022

**STAFF REPORT
TO THE FOUNTAIN INN PLANNING COMMISSION
FROM PLANNING & ZONING STAFF
JUNE 6, 2022**

DOCKET NUMBER: FI-2021-014

APPLICANT: Beeson Development

PROPERTY LOCATION: Nash Street, Gen III Avenue

TAX MAP NUMBER: 904-02-01-002

ACREAGE: ~ 8.7

EXISTING ZONING: R-12, Residential District

REQUESTED ZONING: R-M Residential, Multifamily District

Existing Land Use: Vacant

Adjacent Land Use: North: Single-family Residential
East: Single-family Residential
South: Single-family Residential
West: Industrial

Adjacent Zoning: North: R-M, Residential Multifamily
East: R-12, Residential District
South: R-10, Residential District
West: I-1, Industrial District

Future Land Use Map: 2017 Master Plan Recommends Medium-Low Density Residential

Proposal:

The applicant, Beeson Development, is requesting to rezone approximately nine acres south of Main Street in Laurens County to allow for multifamily uses. The proposed development is a single-family attached subdivision. It is adjacent to industrial uses to the west, a new subdivision (Southgrove) to the south, existing single-family homes to the east, and the Sanctified Hill neighborhood across the railroad tracks to the north.

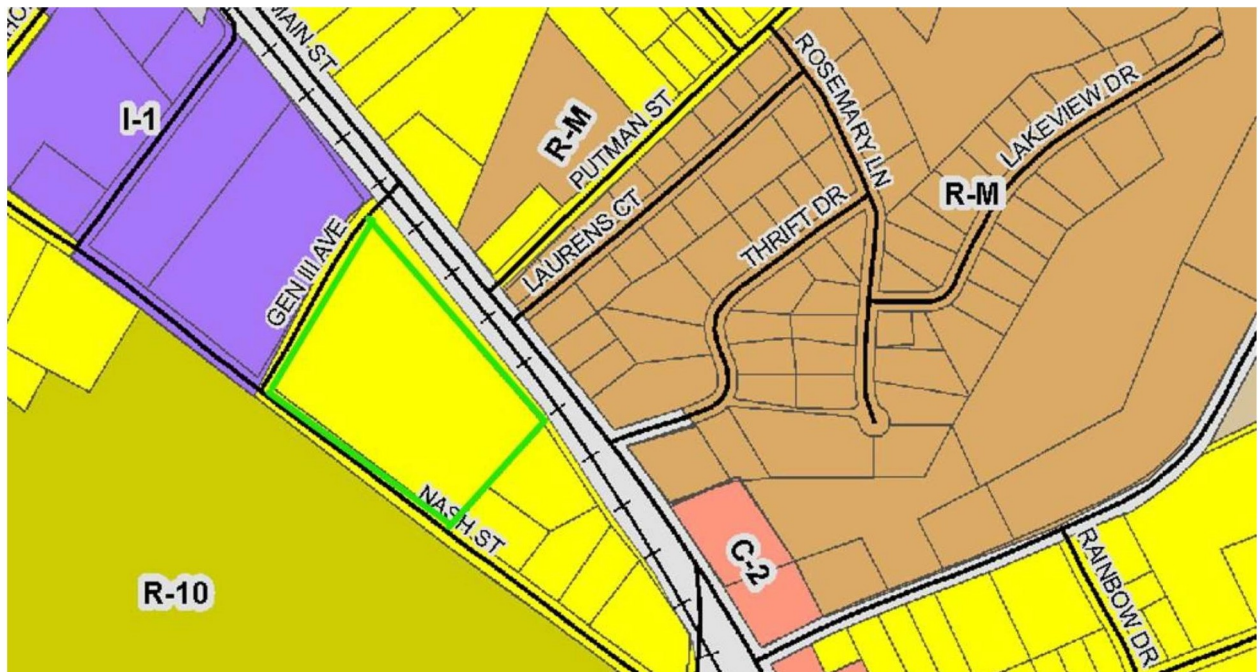
While the applicant is not required to (and not obligated to build) the property as proposed when rezoning, a site plan has been provided for consideration of the Commission

The property is directly adjacent to R-M zones to the north, although there are no townhomes units within proximity of the subject parcel. There are no townhomes under development in Fountain Inn on the Laurens County side, although many are under construction to the west.

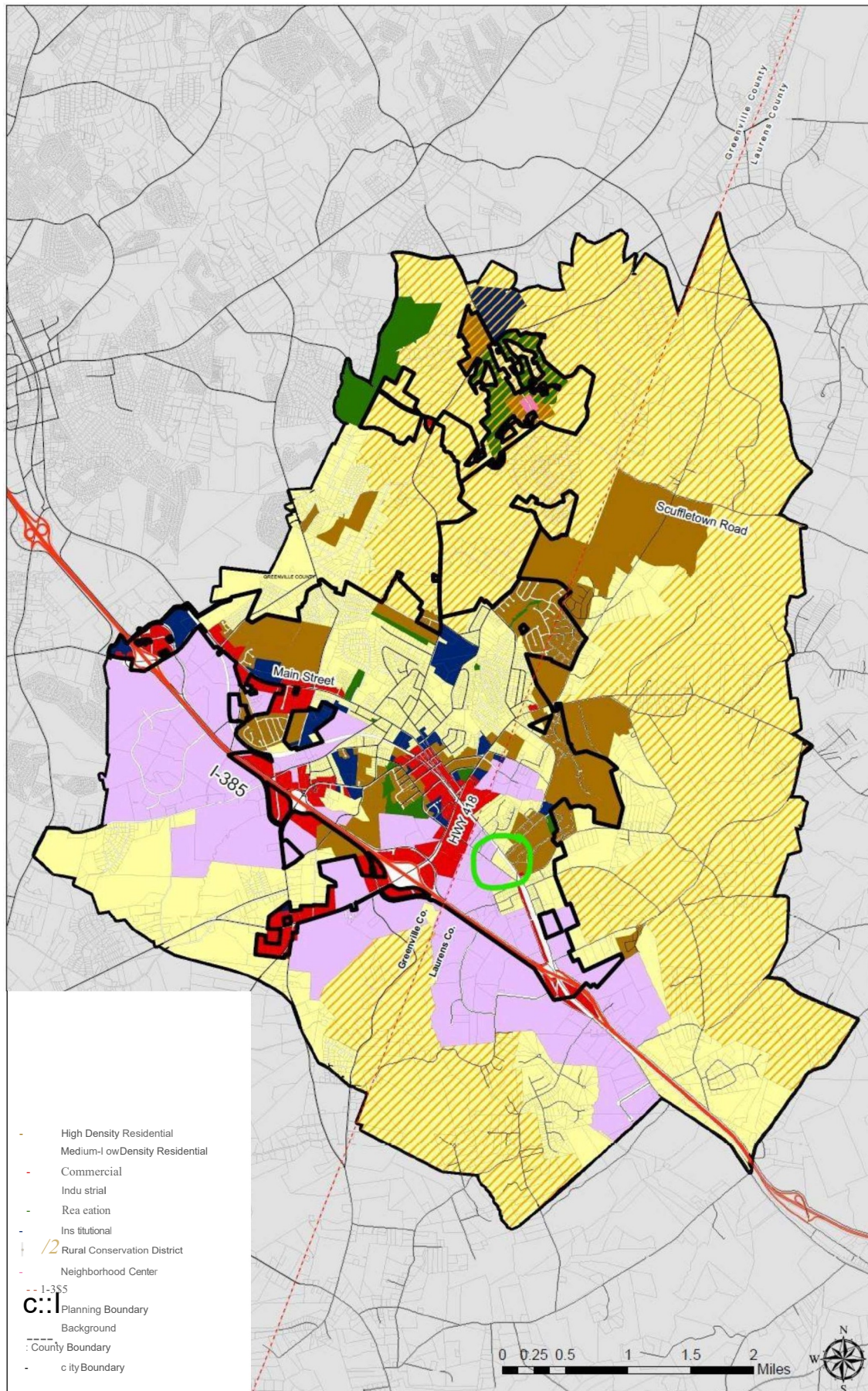
Aerial Map (source: Laurens County GIS):



Zoning Map (Source: Official Zoning Map_



Future Land Use Map:





ANALYSIS:

The subject property is located primarily on Nash Street with frontage along an industrial service road, Gen III Avenue. It is currently a forested lot. Land uses vary greatly in this portion of Fountain Inn: large lots, small residential lots, and industrial uses all lie along the corridor. The parcel is visible from South Main Street. Across the street are the Sanctified Hill and Lakeview neighborhoods which are zoned for multifamily use but are large detached houses. Nash Street connects directly to McCarter Road/SC-418.

The property is currently zoned R-12, Residential District, as are houses to the east. The subdivision to the south is was rezoned R-10 in 2019 and is currently under construction. Wassertrom/Gen III is zoned I-1 Industrial.

Similar to zoning, the Future Land Uses indicated in the 2017 Master Plan are also varied. Properties to the west are industrial, to the east Medium-Low Density Residential, and to the north High Density Residential (R-10, R.7.5, or R-M).

The subject property is recommended for *Medium-Low* land uses on the Future Land Use Map, as included in this report.

Medium-Low Density Residential

Definition: Medium-Low Density Residential is shown as any single-family residentially zoned district that is 3.6 units per acre or less in density. Land used primarily as agriculture is largely associated with a residence and is represented as part of this category.

The applicant is requesting R-M, Residential District zoning. This would be considered High Density Residential per the 2017 Future Land Use Map. The proposed rezoning would not be consistent with the 2017 Master Plan's recommendation for the parcel. Therefore, staff must determine if the zoning category itself is appropriate for the area given the surrounding character.

R-M Residential, Multifamily District allows for up to 14.5 units per acre. At over eight acres, the maximum density could allow over one hundred units upon rezoning. The applicant is seeking to build townhomes at a significant lower density, but R-M allows uses by-right. There is no way to require the development be a lower density townhome project upon amendment. Townhomes are considered single-family (attached) residential and can be rented or owned.

There are no townhome or apartment units within one block of the site. However, there is directly adjacent multifamily zoning to the north; it is contagious but for the railroad tracks.

Staff feels that higher density housing is appropriate for the site given the unique character of the parcel. It is adjacent to industrial use on one side and railroad tracks on another. Design should be softened to the east to minimize impact to existing single-family residences; screening and building massing will be important considerations for support.

Staff Recommendation: Approval

Attachment A
Section 5:2. - R-M Residential, Multifamily District.

This Residential District is established to provide for medium and high population density. The principal use of land is for two-family and multiple-family dwellings, and the recreational, religious, and educational facilities normally required to provide an orderly and attractive residential area are included. The regulations for this district are intended to discourage any use which, because of its character, would interfere with the development of or be detrimental to the residential nature of the area included in the district.

5:2.1. Uses Permitted.

Attached single-family dwelling

Attached single-family dwelling, three or more units

Child care home

Detached single-family dwelling

Dwelling, multifamily

Dwelling, two-family

Home occupation, subject to requirements in Article 8

Library

Manufactured home used as a temporary school classroom

Public park and playground

Signs, subject to the provisions in Article 6.

Temporary building, incidental to the construction or buildings permitted in this district, and which shall be removed when work is completed; or temporary sales office used exclusively for the sale of properties or dwelling units located within the same development or subdivision and contained either within a building which will be completely removed immediately after all sales are completed, or within a building which will be sold or used as a residential dwelling unit immediately after all sales are completed.

Transportation and utility easement and rights-of-way

Uses and structures customarily accessory to the permitted uses

5:2.2. Uses Permitted by Special Exception. The following uses may be permitted by Special Exception by the Board of Zoning Appeals in accordance with the provisions of Article 9.

Child care center

Church

Family care home

Fire station

Private recreation area

Professional offices

Public utility use and building

School, public and parochial

5:2.3. Height Limitation. No structure shall exceed a height of 45 feet, except as provided in Article 7, Section 7.

5:2.4. Dimensional Requirements.

5:2.4-1. Lot Area. The minimum lot area for a single-family detached dwelling unit shall be 7,500 square feet.

The minimum lot area for a two-family dwelling unit shall be 9,000 square feet.

The minimum lot area for two single-family attached dwelling units on adjoining individual lots shall be 4,500 square feet per lot. Density requirements for a multiple family dwelling or group of dwellings containing three or more dwelling units, or for a group of three or more single-family attached dwelling units, shall be based on 9,000 square feet for the first unit, and 3,000 square feet for each succeeding dwelling unit (14.5 units per acre). No minimum lot area is required.

For nonresidential buildings the lot area shall be adequate to provide the yard area required by this Section and the off-street parking and loading areas required in Article 7, Sections 9 and 10.

5:2.4-2. Lot Width. Residential lots shall have a minimum width of 60 feet for the first dwelling unit and a minimum of 10 feet additional width for each succeeding dwelling unit.

Nonresidential lots shall have a minimum width of 100 feet.

5:2.4-3. Front Yard. The minimum depth of a front yard, measured from the street right-of-way line, shall be 30 feet on a residential service street; 40 feet on a collector street; and 50 feet on an arterial street.

When a lot has double frontage the front yard requirements shall be complied with on both streets.

5:2.4-4. Side Yard. The minimum width of any residential side yard shall be 8 feet, measured from the property line.

The minimum width of any non-residential side yard shall be 15 feet, measured from the property line.

For residences, non-residential uses, and accessory buildings on corner lots, the minimum side yard width measured from the street right-of-way line shall be 20 feet on a residential service street, 30 feet on a collector street, and 40 feet on an arterial street.

5:2.4-5. Rear Yard. The minimum depth of a rear yard shall be 20 feet.

5:2.5. Accessory Building Setback. Accessory buildings may be located in the rear yard, provided they are set back not less than four feet from any lot line and occupy not more than 20 percent of the rear yard.

5:2.6. Off-Street Parking. Off-street parking shall be provided in accordance with the provisions set forth in Article 7, Section 9.



REQUEST FOR COUNCIL ACTION
City of Fountain Inn, South Carolina

July 7, 2022

To: Mayor and Members of City Council
From: Shawn M. Bell, City Administrator

Regular City Council Meeting

☒ Ordinance/First Reading ☐ Ordinance/Second Reading ☐ Resolution/First & Final Reading

Agenda Date Requested: June 7, 2022

Ordinance/Resolution Caption:

An Ordinance to Provide for the Amendment of the Official Zoning Map of the City of Fountain Inn; and Various Matters Related Thereto.

Summary Background:

Z 2022-6 would rezone 2.36 acres on one parcel from C-2 Commercial District S-1 Services District. The parcel contains three E911 addresses: one functioning as an office, one as a auto repair shop, and the third as trailer sales. The portion recommended for rezoning by staff is currently vacant and functioning as a gravel lot.

The Planning Commission voted unanimously (4-0) in favor of the rezoning at the June 6, 2022 meeting. The applicant, Berry Woods, sought to rezone the entire 5.3 acre parcel. City staff report recommended only the back portion of the TMS # 0337000100904 as it is less visible from Interstate 385 and in closer proximity to Industrial uses. S-1 Service districts allow for outdoor storage, parking lots, and other uses not permitted in the C-2 zone.

In discussion with the applicant(s) on 6/8/2022, staff recommends tabling the agenda item until the exact acreage of the rezoning can be mutually agreed upon by the City and property owner. The current recommendation would split-zone the tax parcel unless a survey/plat is created for the request.

Impact If Denied:

The tax parcel would remain zoned C-2 Commercial District. Commercial Design Standards would remain in effect, requiring screening outdoor storage, excluding outdoor storage as the primary land use, and prohibiting parking lots.

Impact If Approved:

The property would be partially zoned S-1 Services District to allow for aforementioned uses. As recommended, land fronting Interstate I-385 would remain Commercial for aesthetic protections, but more intense land uses would be permitting in the back/gravel portion.

Financial Impact:

Not determined. There is no anticipated change of use for the structures on site at this time.

AN ORDINANCE

AN ORDINANCE TO AMEND THE OFFICAL ZONING MAP OF FOUNTAIN INN, SAID AMENDMENT BEING FOR THE PURPOSE OF CHANGING THE ZONING CLASSIFICATION OF THE PROPERTY HEREIN DESCRIBED.

WHEREAS, the City of Fountain Inn received a petition for re-zoning of the real property described herein; and

WHEREAS, The Fountain Inn Planning Commission conducted a public hearing on the re-zoning petition and after having duly considered same and the receiving a staff report voted to approve the re-zoning request from C-2, Commercial District to S-1, Services District;

NOW, THEREFORE, BE IT ORDAINED by the Mayor and Council of the City of Fountain Inn, South Carolina:

SECTION 1: That the real property referred to herein is described fully in Docket Number FI-2022-015 and is located on Georgia Street containing approximately 2.36 acres, Greenville County Tax Map 0337000100904 P/O, located in the City of Fountain Inn, South Carolina and more fully described on Exhibit A attached hereto and made a part hereof by reference.

SECTION 2: The Properties are hereby rezoned C-2, Commercial District to S-1, Services District.

SECTION 3: This Ordinance shall be effective upon second and final reading by the City Council.

DONE IN REGULAR MEETING THIS ____ DAY OF _____, 2022.

SIGNATURE OF MAYOR:

George Patrick McLeer, Jr.

ATTEST:

APPROVED AS TO FORM:

Sandra H. Woods
City Clerk

Michael E. Kozlarek, Esq.
King Kozlarek Law LLC

FIRST READING: _____

SECOND READING: _____

**STAFF REPORT
TO THE FOUNTAIN INN PLANNING COMMISSION
FROM PLANNING & DEVELOPMENT STAFF
JUNE 6, 2022**

DOCKET NUMBER: FI-2022-015

REQUEST: rezone entirely of 5.3 acre parcel to S-1, Services District

APPLICANT: L Berry Woods Jr Revoc Liv Trs

PROPERTY LOCATION: 550, 560, and 580 N. Woods Drive

TAX MAP NUMBER: 0337000100904

ACREAGE: ~ 5.3 ac

EXISTING ZONING: C-2, Commercial District

REQUESTED ZONING: S-1, Services District

Existing Land Use: Miscellaneous (automotive repair, office, vehicle trailer sales)

Adjacent Land Use: North: Commercial, Residential
East: Residential
South: Commercial
West: Vacant; Industrial

Adjacent Zoning: North: C-2, Commercial; R-15, Residential
East: R-15 Residential
South: C-2, Commercial
West: C-2, Commercial

Analysis:

550-580 N. Woods Drive is bound by North Woods, Putman Road, and Georgia Street with strong visibility off of Interstate 385. Adjacent land uses are mixed from commercial (PT Sprits) to heavy industrial (Triple M Recycling across the street). It is the former location of Blades Outdoor Equipment. The site has multiple land uses including auto repair and trailer solutions.

The subject property is recommended for Commercial land uses on the Future Land Use Map, as included in this report.

Definition: The commercial designation identifies areas of big box retail stores, restaurants, chain retail centers, and local retailers.

The applicant, L Berry Woods, is requesting S-1 Services zoning in order to further utilize the vacant gravel property on the north end of the site. Parking lots are permitted in the S-1 zone, whereas C-2 limits parked items to displays for sale or outdoor storage with opaque screening. Both zones allow for the commercial land uses on-site, including retail sales and auto services.

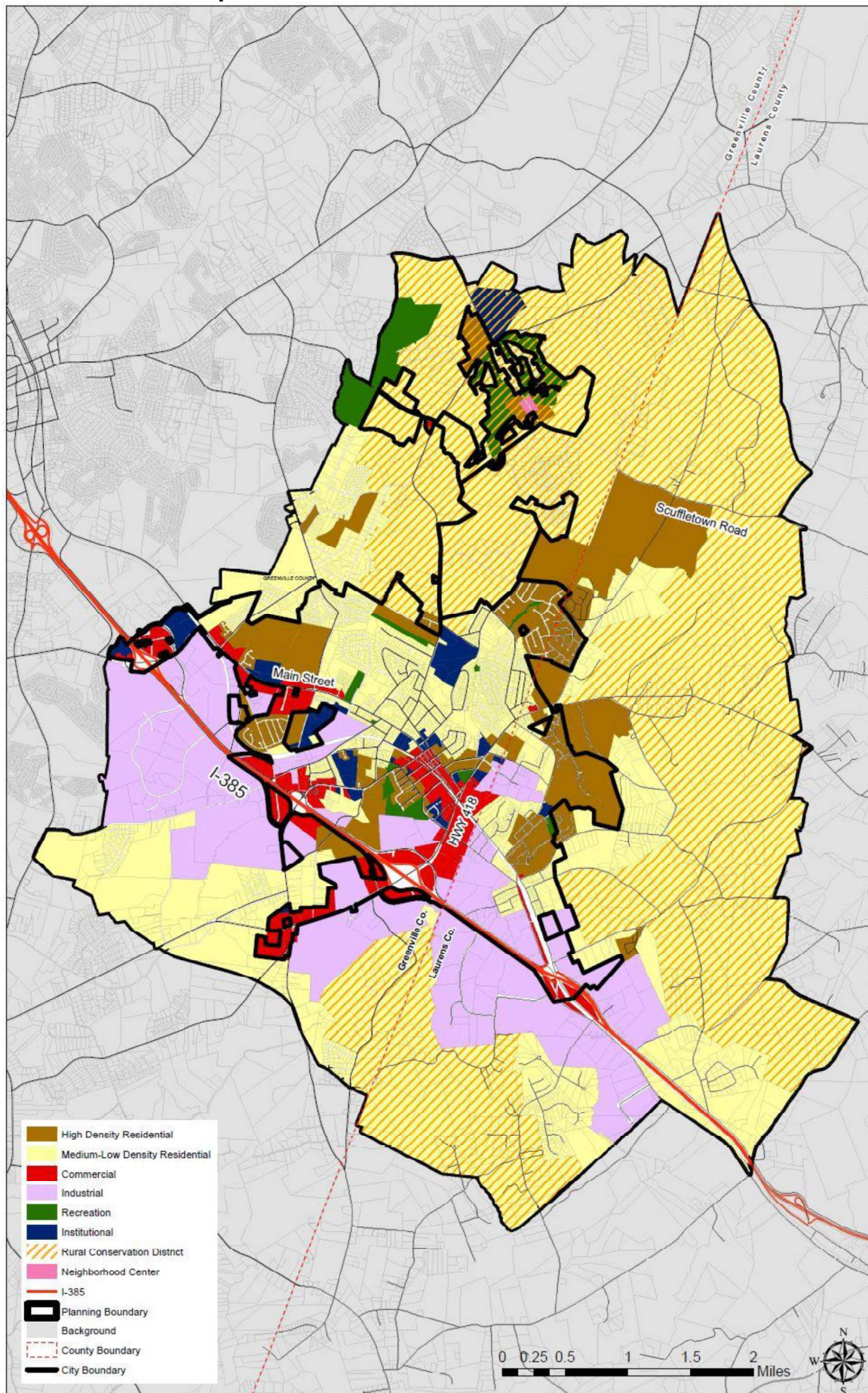
Aerial Map, parcel view (source: Greenville County GIS):



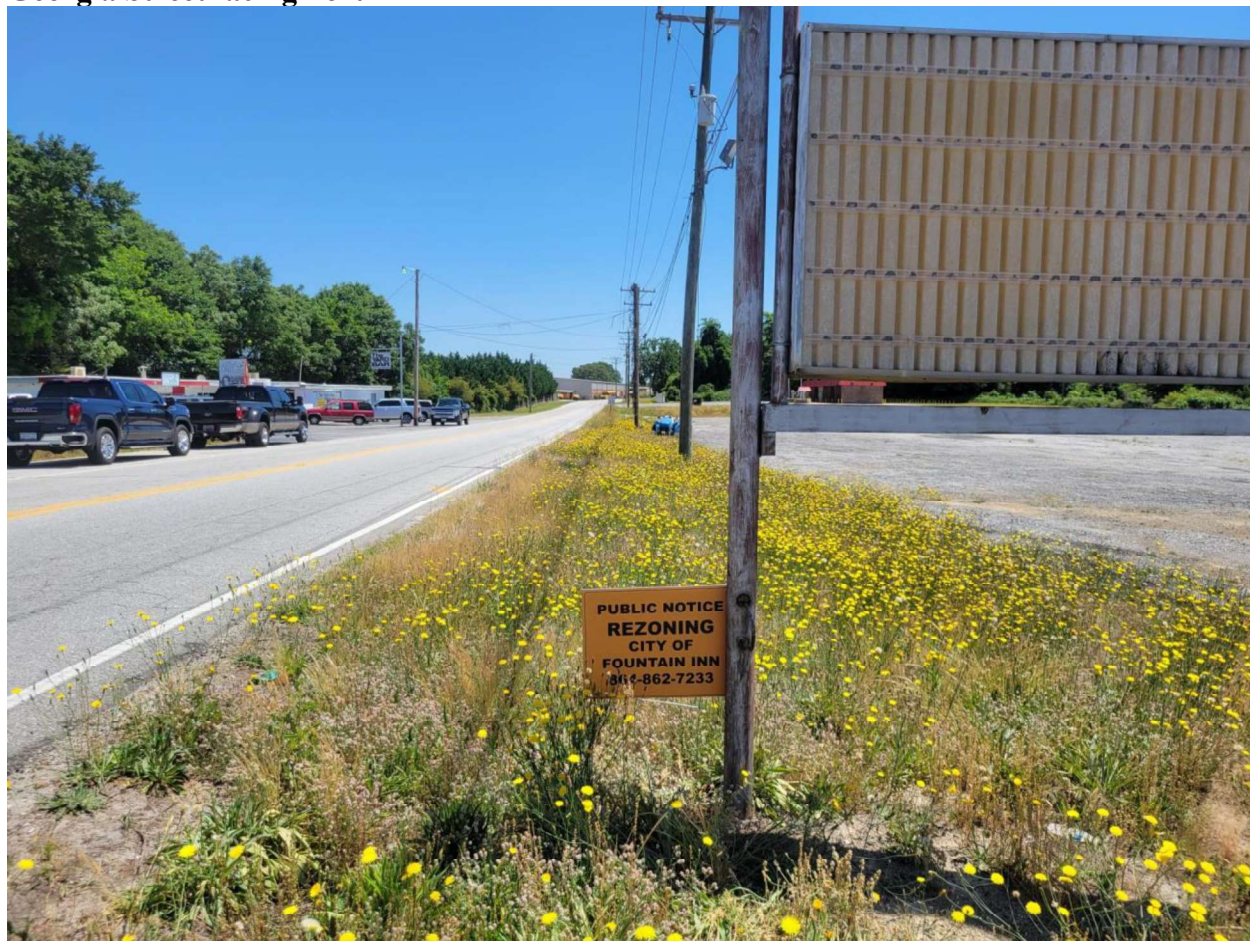
Zoning Map (Subject Area):



Future Land Use Map:



Georgia Street facing north



Georgia Street facing site, east

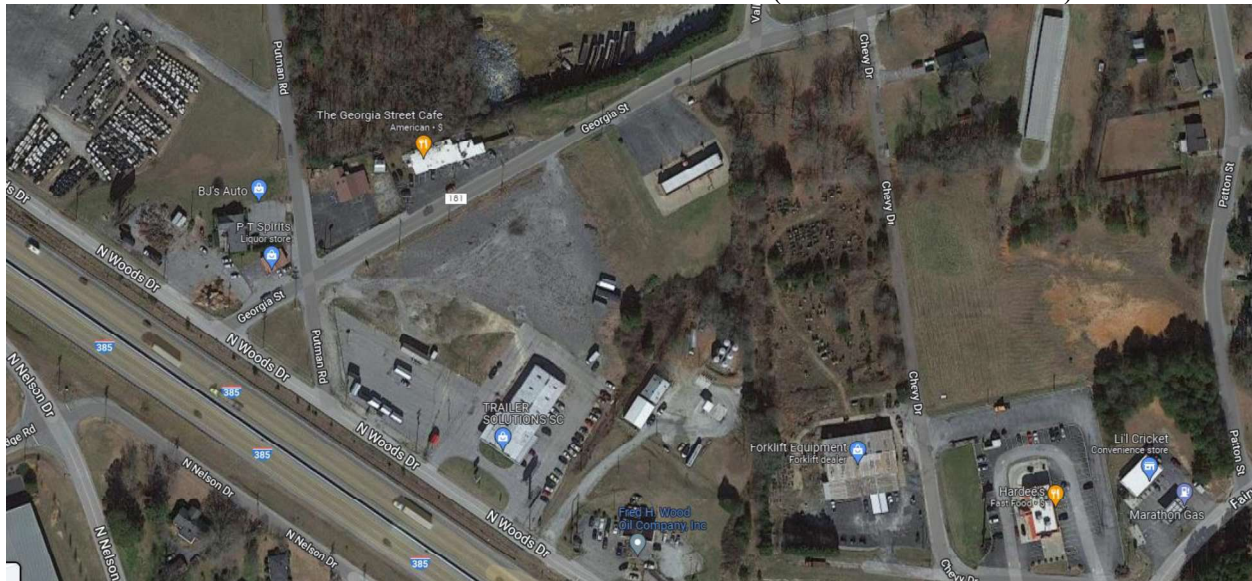


ANALYSIS:

The subject property currently zoned C-2, Commercial District, matching zoning between Patton Street, Fairview Street, and Interstate 385. One parcel on Chevy Drive was recently (2022) rezoned to S-1, Services District. Adjacent properties include a utility easement, a service station, fast food restaurant, and a self-storage building to the north. Outdoor storage is limited to service or industrial districts unless screened. Uses on the 5.3 acres have varied but generally involve the sale of large vehicle, trailers, storage buildings, or used tires under Commercial zoning.

The applicant is requesting S-1, Services District zoning for entire parcel. This would still be considered Commercial per the 2017 Future Land Use Map. The proposed rezoning would be consistent with the 2017 Master Plan's recommendation for the parcel, but would not match any adjacent zoning designations (i.e. only one parcel on the zoning map would be blue, versus red surrounding it on all three sides). Please see attached zoning map.

The area bound by Georgia Street and Fairview Street zoned C-2 Commercial is an area of the City in transition – or rather a collection of land uses that were once appropriate for Commercial zoning but no longer have the visual appeal or convenient access that has made other sites within Fountain Inn more viable. For instance, an energy/oil company, forklift equipment, and used car sales are active land uses but much of the land is unutilized (vacant or wooded lots).



As SC-418 and McCarter Road transition from industrial to active commercial uses such as restaurants and office, very few properties are zoned S-1, Services District within the city. This is one of the few zones to allow outdoor storage, tattoo parlors, or other unique land uses. These are uses that we do not want to see on SC-418, but are they viable here based on current conditions? Staff and the Planning Commission have made recommendations within the past two years to remove impactful land uses from the general C-2 zone to protect our commercial gateways. With limited visibility and no frontage on Fairview Road, staff could see some of these parcels transition to S-1, Services zoning over time while keeping C-2 zoning on the road frontages; both zones allow commercial use and are compliant with the 2017 Future Land Use Map.

STAFF RECOMMENDATION: Approval of only approximately 2.36 acres along Georgia St. 550-580 N. Woods should remain Commercial due to their visibility from Interstate 385.

Exhibit A: northern portion of parcel recommended by Planning staff



Exhibit B: S-1, Services District uses

Section 5:7. S-1, Services District.

This district is established to provide a transition between commercial and industrial districts by allowing: (1) commercial uses which are service-related; (2) service-related commercial uses which sell merchandise related directly to the service performed; (3) commercial uses which sell merchandise which requires storage in warehouses or outdoor areas; and (4) light industries which in their normal operations would have a minimal effect on adjoining properties.

Section 5:7.1. Uses Permitted. Any uses permitted in the C-2, Commercial District.

- Amusement, recreational, and entertainment establishments
- Automobile painting
- Automobile storage garage
- Automobile upholstery
- Building materials
- Business service establishments
- Commercial printing and job printing
- Financial institutions
- Hotels and motels
- Household appliance repair
- Kennel
- Laboratories and establishments for fitting, repair, or production of eyeglasses, hearing aids, or prosthetic devices
- Light manufacturing and processing
- Lumber yard
- Manufactured home sales

Mini warehouses

Offices, studios

Outdoor storage lots and yards, except automobile junk yards, scrap yards, salvage yards, or yards used in whole or in part for scrap or salvage operations or for processing, storage, display, or sale of junk, scrap, or salvaged materials

Parking lots and parking garages

Parks, playgrounds, play fields

Personal service establishments

Radio and television stations

Rehabilitation centers

Restaurants and bars, except drive-in establishments

Retail establishments, sales, and display

Service and repair establishments including automobile service stations and repair garages

Sheet metal shop

Sign painting shop

Signs, subject to the provisions of Article 6

Truck terminals, freight terminals, passenger terminals

Utilities substations and other similar public service uses

Veterinary establishments

Wholesaling, warehousing, storage, supply, and distribution

Other uses which are considered to be compatible with the aforementioned uses.

Section 5:7.2. Uses Permitted by Special Exception. The following uses may be permitted by Special Exception by the Board of Zoning Appeals in accordance with the provisions of Article 9.

Business schools and vocational schools not involving uses of an industrial nature which would not otherwise be permitted in this district

Church

Clubs, lodges, civic and fraternal organizations

Educational institution

Fairgrounds, public

Family care home

Fire station

Library

Police station

Post office

Stadium or ball park

Tattoo parlor

5:7.3. Height Limitation. No building or structure shall exceed 45 feet in height.

No building or structure on a lot in the Services District which is adjacent to a residential district shall exceed the maximum building height permitted in the residential district, unless there is one additional foot of setback on the sides adjacent to the residential district for each additional foot of height.

5:7.4. Dimensional Requirements.

5:7.4-1. Front Setback. All buildings shall be set back from the street right-of-way line not less than 45 feet except that advertising signs shall be permitted no closer than 15 feet to the street right-of-way.

5:7.4-2. Side Setback. No building shall be located closer than 25 feet to a side lot line, except next to rail siding.

5:7.4-3. Rear Setback. No building shall be located closer than 25 feet to a rear lot line, except next to a rail siding.

5:7.5. Screening. A wall, fence, compact evergreen hedge or other type of evergreen foliage, or a combination of fence and shrubbery at least six feet in height shall be provided along with the side or rear lot lines where any use is adjacent to a residential district for the purpose of screening commercial activities from view.

5:7.6. Off-Street Parking. Off-street parking shall be provided in accordance with the provisions set forth in Article 7, Section 9.

5:7.7. Off-Street Loading. Off-street loading shall be provided in accordance with the provisions set forth in Article 7, Section 10.

(Ord. of 7-13-06, § 1; Ord. No. 2011-001, § 1, 5-12-2011; Ord. No. TX 2021-1, § 1(Att. 2), 6-10-21)

**CITY OF FOUNTAIN INN, SOUTH CAROLINA
ORDINANCE 2022-8**

**AMENDING SECTION 2-74 OF THE CODE OF ORDINANCES OF THE
CITY OF FOUNTAIN INN, SOUTH CAROLINA, 1992, AS AMENDED
("CODE").**

WHEREAS, the City Council ("Council") of the City of Fountain Inn ("City") finds:

(a) The Council is authorized and empowered to provide for its internal operation according to South Carolina Constitution Article VIII, section 17, and the Home Rule Act of 1975;

(b) Section 2-74 of the City Code provides for the rules, which govern Council's internal operations in the absent of other governing procedures; and

(c) The Council desires to clarify certain aspects of Council's internal operating procedures.

NOW, THEREFORE, the Council ordains:

1. Amendment. Section 2-74 is amended with such items underlined being added to and such items stricken through being removed from, as follows:

Sec. 2-74. – Robert's rules of order to govern in absence of specific rule; Council may deviate from codified procedures.

In all matters not otherwise ~~especially~~ covered by the rules set out in this division, the latest edition of Robert's Rules of Order, Newly Revised, when applicable, shall govern the City Council. Any codified procedure of the City Council governed by this Code may be suspended, altered, or amended, by unanimous consent of the Council members then present, unless doing so would otherwise violate State law. Any procedure so suspended, altered, or amended automatically reverts to the codified procedure at the earlier of: (a) the matter under consideration related to which the suspension, alteration, or amendment was obtained, is acted on by the City Council, (b) the objection of a Council member who was absent from the City Council meeting when the unanimous consent request was made, immediately following that Council member's return to the meeting, and (c) the adjournment of the City Council meeting at which the specific procedure was suspended, altered, or amended.

2. Codification. The amendment to section 2-74 shall be codified as part of the Code of Ordinances of the City of Fountain Inn, South Carolina, 1992, as amended, or as otherwise provided as part of the City's next re-codification.

3. Severability. If any part of this Ordinances is unenforceable for any reason, then the remainder of this Ordinance remains in full force and effect.

4. Effective Date. Any ordinance introduced prior to this Ordinance's enactment must proceed through two readings as if this Ordinance had not been enacted. Any ordinance introduced after this Ordinance's introduction must proceed according to this Ordinance.

CITY OF FOUNTAIN INN, SOUTH CAROLINA

George Patrick McLeer, Jr., Mayor

[CITY SEAL]

ATTEST:

Sandra H. Woods, City Clerk

APPROVED AS TO FORM:

Michael E. Kozlarek, Esq.
King Kozlarek Law LLC

First Reading: August 11, 2022
Second Reading / Final Approval: September 8, 2022

**CITY OF FOUNTAIN INN, SOUTH CAROLINA
ORDINANCE 2022-9**

**ADDING SECTION 2-76 OF THE CODE OF ORDINANCES OF THE
CITY OF FOUNTAIN INN, SOUTH CAROLINA, 1992, AS AMENDED
("CODE").**

WHEREAS, the City Council ("Council") of the City of Fountain Inn ("City") finds:

(a) The Council is authorized and empowered to provide for its internal operation according to South Carolina Constitution Article VIII, section 17, and the Home Rule Act of 1975;

(b) The Council has determined it is necessary and appropriate to provide for the removal of members of boards and commissions for cause; and

(c) The Council desires to set forth the authority in a new section of the Code.

NOW, THEREFORE, the Council ordains:

1. Amendment. The Code is amended by adding Section 2-76, as follows:

Sec. 2-76. – Removal of Members of Boards and Commissions.

The City Council, by a vote of two-thirds of the Council members present and voting, may remove, for cause, any member of any board or commission, the members of which are appointed by the City Council. The existence of cause is a matter that may be discussed by the City Council in executive sessions as permitted by the South Carolina Freedom of Information Act. The determination of removal shall be by vote in public session without a public statement of cause. A removal results in the vacancy in the position of the member so removed. Any fact, which, in the discretion of the City Council, is deemed adversely to affect the public interest, including failure to attend at least 75% of the regularly scheduled meetings of the applicable board or commission, may constitute cause.

2. Reservation. Sections 2-77 through and including 2-100 of the Code are reserved for future use.

3. Codification. The amendment to section 2-76 shall be codified as part of the Code of Ordinances of the City of Fountain Inn, South Carolina, 1992, as amended, or as otherwise provided as part of the City's next re-codification.

4. Severability. If any part of this Ordinances is unenforceable for any reason, then the remainder of this Ordinance remains in full force and effect.

5. Effective Date. Any ordinance introduced prior to this Ordinance's enactment must proceed through two readings as if this Ordinance had not been enacted. Any ordinance introduced after this Ordinance's introduction must proceed according to this Ordinance.

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CITY OF FOUNTAIN INN, SOUTH CAROLINA

George Patrick McLeer, Jr., Mayor

[CITY SEAL]

ATTEST:

Sandra H. Woods, City Clerk

APPROVED AS TO FORM:

Michael E. Kozlarek, Esq.
King Kozlarek Law LLC

First Reading: August 11, 2022
Second Reading / Final Approval: September 8, 2022

**CITY OF FOUNTAIN INN, SOUTH CAROLINA
ORDINANCE 2022-10**

**AMENDING SECTION 12:4 OF APPENDIX A (ZONING) OF THE CODE
OF ORDINANCES OF THE CITY OF FOUNTAIN INN, SOUTH
CAROLINA, 1992, AS AMENDED (“CODE”), AS PREVIOUSLY
AMENDED BY ORDINANCE 2022-6.**

WHEREAS, the City Council (“Council”) of the City of Fountain Inn (“City”) finds:

(a) The Council is authorized and empowered to provide for its internal operation according to South Carolina Constitution Article VIII, section 17, and the Home Rule Act of 1975;

(b) The Council previously amended section 12:4 of Appendix A of the City Code by Ordinance 2022-6, to clarify, among other things, the mechanism through which the Council processes matters after consideration by the Planning Commission; and

(c) The Council desires further to clarify certain aspects of Council’s procedure related to Planning Commission matters.

NOW, THEREFORE, the Council ordains:

1. Amendment. Section 12:4 of Appendix A of the Code is amended with such items underlined being added to and such items stricken through being removed from, as follows:

The City Council shall not consider any matter that has been considered by the Planning Commission unless and until at least the seventh day after the Planning Commission’s having taken final action on the matter being presented to the City Council. Before taking such lawful action as ~~the City Council~~ may deem advisable, the City Council shall consider the recommendation of the Planning Commission on each proposed zoning amendment. If no ~~recommendation~~ vote is ~~received from~~ taken by the Planning Commission within 30 days from the date of the public hearing, then the Planning Commission shall be deemed to have approved the proposed amendment. The City Council may reject any recommendation of the Planning Commission by a favorable vote of two-thirds of the Council members present and voting. If the vote of the Planning Commission on any proposed amendment results in a tie, then the Planning Commission is deemed to have provided no recommendation to the City Council.

2. Codification. The amendment to section 12:4 of Appendix A of the Code shall be codified as part of the Appendix A (Zoning) of the Code of Ordinances of the City of Fountain Inn, South Carolina, 1992, as amended, or as otherwise provided as part of the City’s next re-codification.

3. Severability. If any part of this Ordinances is unenforceable for any reason, then the remainder of this Ordinance remains in full force and effect.

4. Effective Date. Any ordinance introduced prior to this Ordinance’s enactment must proceed through two readings as if this Ordinance had not been enacted. Any ordinance introduced after this Ordinance’s introduction must proceed according to this Ordinance.

CITY OF FOUNTAIN INN, SOUTH CAROLINA

George Patrick McLeer, Jr., Mayor

[CITY SEAL]

ATTEST:

Sandra H. Woods, City Clerk

APPROVED AS TO FORM:

Michael E. Kozlarek, Esq.
King Kozlarek Law LLC

First Reading: August 11, 2022
Second Reading / Final Approval: September 8, 2022

**CITY OF FOUNTAIN INN, SOUTH CAROLINA
ORDINANCE 2022-11**

**AMENDING SECTION 12:5 OF APPENDIX A (ZONING) OF THE CODE
OF ORDINANCES OF THE CITY OF FOUNTAIN INN, SOUTH
CAROLINA, 1992, AS AMENDED (“CODE”).**

WHEREAS, the City Council (“Council”) of the City of Fountain Inn (“City”) finds:

- (a) The Council is authorized and empowered to provide for its internal operation according to South Carolina Constitution Article VIII, section 17, and the Home Rule Act of 1975;
- (b) Section 12:5 of Appendix A of the City Code provides, among other things, a mechanism through which the Council addresses a petition against a proposed zoning change; and
- (c) The Council desires to clarify certain aspects of Council’s procedure for addressing such a petition.

NOW, THEREFORE, the Council ordains:

1. Amendment. Section 12:5 of Appendix A of the Code is amended with such items underlined being added to and such items stricken through being removed from, as follows:

In case of a protest against any proposed zoning change signed by the owners of 20 percent or more of the lots included in the proposed change; or of those immediately adjacent to, in the rear, or on either side extending 100 feet; or of those directly opposite extending 100 feet from the street frontage of such opposite lots any amendment shall not become effective except by favorable vote of five members of the City Council including the Mayor ~~two-thirds of the Council~~ members present and voting.

No protest petition shall be valid unless it is (1) written, (2) bears the actual signatures of the requisite number of property owners and states that they protest the proposed amendment, and (3) is received by the Building Inspector in time to allow at least two normal work days (excluding weekends and legal holidays) prior to the public hearing on the amendment so as to allow time for municipal personnel to check the accuracy and sufficiency of the petition.

2. Codification. The amendment to section 12:5 of Appendix A of the Code shall be codified as part of the Appendix A (Zoning) of the Code of Ordinances of the City of Fountain Inn, South Carolina, 1992, as amended, or as otherwise provided as part of the City’s next re-codification.

3. Severability. If any part of this Ordinances is unenforceable for any reason, then the remainder of this Ordinance remains in full force and effect.

4. Effective Date. Any ordinance introduced prior to this Ordinance’s enactment must proceed through two readings as if this Ordinance had not been enacted. Any ordinance introduced after this Ordinance’s introduction must proceed according to this Ordinance.

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CITY OF FOUNTAIN INN, SOUTH CAROLINA

George Patrick McLeer, Jr., Mayor

[CITY SEAL]

ATTEST:

Sandra H. Woods, City Clerk

APPROVED AS TO FORM:

Michael E. Kozlarek, Esq.
King Kozlarek Law LLC

First Reading: August 11, 2022
Second Reading / Final Approval: September 8, 2022

**CITY OF FOUNTAIN INN, SOUTH CAROLINA
ORDINANCE 2022-12**

**AMENDING CHAPTER 19 (TRAFFIC AND MOTOR VEHICLES) OF
THE CODE OF ORDINANCES OF THE CITY OF FOUNTAIN INN,
SOUTH CAROLINA, 1992, AS AMENDED (“CODE”) TO ADD SECTION
19-6 (SPEED BUMPS).**

WHEREAS, South Carolina law authorizes municipalities to take actions not inconsistent with the Constitution and general laws of the State, regarding any subject the municipality finds necessary and proper for the general welfare, safety, and convenience of the municipality;

WHEREAS, South Carolina Code Annotated section 56-5-710 authorizes a local government to provide traffic control signals, including speed humps, to control traffic flow in the City limits;

WHEREAS, the Code does not address the use of speed humps as a traffic control signal; and

WHEREAS, as a matter of addressing traffic safety in the City limits, the City Council desires to enact this Ordinance as a means of providing for the use of speed humps as a traffic control signal;

NOW THEREFORE, CITY COUNCIL ORDAINS:

1. Amendment. The Code is amended by adding Section 19-6, as follows:

Sec. 19-6. – Regulation for the Installation of Speed Humps.

(a) Purpose; Definitions

- (1) The purpose of this Section is to provide for the evaluation and selection of roadways for the installation of Speed Humps. Where appropriate, other traffic-calming measures should be considered and/or implemented prior to the installation of a Speed Hump. Prior to the approval and installation of a Speed Hump, the Director of Public Works must designate the type and location.

- (2) For purposes of this section,

(a) a “Speed Hump” is a raised area intended to control vehicular speed in conformity with the details outlined in this section; and

(b) “Director” means the Director of the Public Works Department.

- (b) Requests for Installation. A request for the installation of a Speed Hump must be in writing and submitted to the Director of Public Works. The person requesting a Speed Hump shall provide the specific nature of the concern causing the request. Each Speed Hump request must be evaluated in the order in which it is received. A road shall not be placed on the list for the installation of a Speed Hump absent the City’s holding private funding.

- (c) Eligibility Requirements. A request is only eligible for consideration if the following criteria are met:

- (1) with respect to a City roadway:

(a) The roadway must be a City-maintained, local, residential, paved, public street with a minimum 20-foot travel way;

- (b) The roadway must have a classification of one of the following: “residential collector,” “residential subcollector,” or “residential access street,” as described in Article 8 of Appendix B (Road Classification and Design Standards) of the Code;
 - (c) The roadway must be in reasonably good condition as determined by the Director;
 - (d) The roadway must be a two-lane residential road with a posted speed limit of 25 mph or less;
 - (e) The roadway must have average speeds exceeding the posted speed limit by at least 10 mph, as determined by a speed limit study conducted by the Fountain Inn Police Department;
 - (f) The roadway must not be a primary access for a commercial or an industrial site;
 - (g) Each resident living adjacent to the roadway and no more than 300 feet, and 85% of the residents living adjacent to the roadway and no more than 1320 feet, from the proposed location(s) must sign the petition requesting the Speed Hump(s) and appointing a spokesperson for the petition. The petition must identify the specific proposed location(s) of each Speed Hump; or
- (2) with respect to a South Carolina Department of Transportation (“SCDOT”) roadway, written permission from the SCDOT, which has been obtained by the person or entity requesting the installation of a Speed Hump.
- (d) Evaluation Process. The Director shall evaluate each request that meets the initial eligibility based on the following criteria:
- (1) After the Director confirms the impacted area as described above, the applicant must provide written notice to all residents within that area advising of the request for a Speed Hump and the right of any resident in the impacted area to object to the request for a Speed Hump by providing written notice of that objection to the Director no more than 10 days of receipt of that notice. This notice must be provided by the applicant by certified mail, return receipt requested with restricted delivery. An applicant must provide proof of transmittal of each notice by providing the Director with a receipt for each resident or a failure to accept the notice in the impacted area.
 - (2) The Director must receive positive feedback from the Fountain Inn Police Department and the Fountain Inn Fire Department.
 - (3) If the Director determines a Speed Hump is acceptable in the proposed location(s), then the Director shall provide that favorable recommendation to the City Administrator for review. If the City Administrator determines a Speed Hump is acceptable in the proposed location(s), then the City Administrator shall provide that favorable recommendation to the City Council for consideration.
- (e) Design and Construction.
- (1) A Speed Hump’s design and construction must conform to the specifications as outlined in the Flat-Topped Speed Hump Construction Details, which is attached and incorporated by reference, with such deviations as may be approved by the Director, in the Director’s reasonable discretion.

(2) All signage and pavement markings must conform to the then-current Manual of Uniform Traffic Control Devices for Streets and Highways (MUTCD).

(3) A Speed Hump shall not be placed in a location that is anticipated to interfere with any stormwater, drainage, or utilities.

(4) Temporary Speed Hump.

(a) The Director may recommend the use of a temporary Speed Hump in place of a permanent Speed Hump.

(b) Other than being temporary, the design and construction of a temporary Speed Hump must be equivalent to that of a permanent Speed Hump.

(f) Removal. The City is entitled to remove any Speed Hump at any time and for any reason, including road work. Once removed, a permanent Speed Hump is not reusable. If an applicant desires to have a permanent Speed Hump reinstalled, then that applicant must reapply and shall bear the cost to replace, if approved through the process provided in this section, the removed Speed Hump. If an applicant desires to have a temporary Speed Hump reinstalled, then the applicant must bear the cost of removal, storage, and reinstallation, if approved through the process provided in this section, of the temporary Speed Hump.

(g) Payment. The applicant is responsible for all costs, including design, construction, installation, maintenance, removal (and, if a temporary Speed Hump, storage), of each Speed Hump and related signage, and reinstallation (if reinstallation is approved by the City) of a Speed Hump.

2. Reservation. Sections 19-7 through and including 19-20 of the Code are reserved for future use.

3. Codification. Section 19-6 shall be codified as part of the Code of Ordinances of the City of Fountain Inn, South Carolina, 1992, as amended, or as otherwise provided as part of the City's next re-codification.

4. Severability. If any part of this Ordinance is unenforceable for any reason, then the remainder of this Ordinance remains in full force and effect. The Council declares that it would have enacted this Ordinance and each part thereof irrespective of the unenforceability of any portion.

5. General Repealer. Each Code section, ordinance, resolution, order, or other directive of the City, or part of the same, in conflict with this Ordinance, is, to the extent of that conflict, repealed.

6. Effective Date. Any ordinance introduced prior to this Ordinance's enactment must proceed through two readings as if this Ordinance had not been enacted. Any ordinance introduced after this Ordinance's introduction must proceed according to this Ordinance.

[ONE SIGNATURE PAGE AND TWO ATTACHMENTS FOLLOW]
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CITY OF FOUNTAIN INN, SOUTH CAROLINA

George Patrick McLeer, Jr., Mayor

[CITY SEAL]

ATTEST:

Sandra H. Woods, City Clerk

APPROVED AS TO FORM:

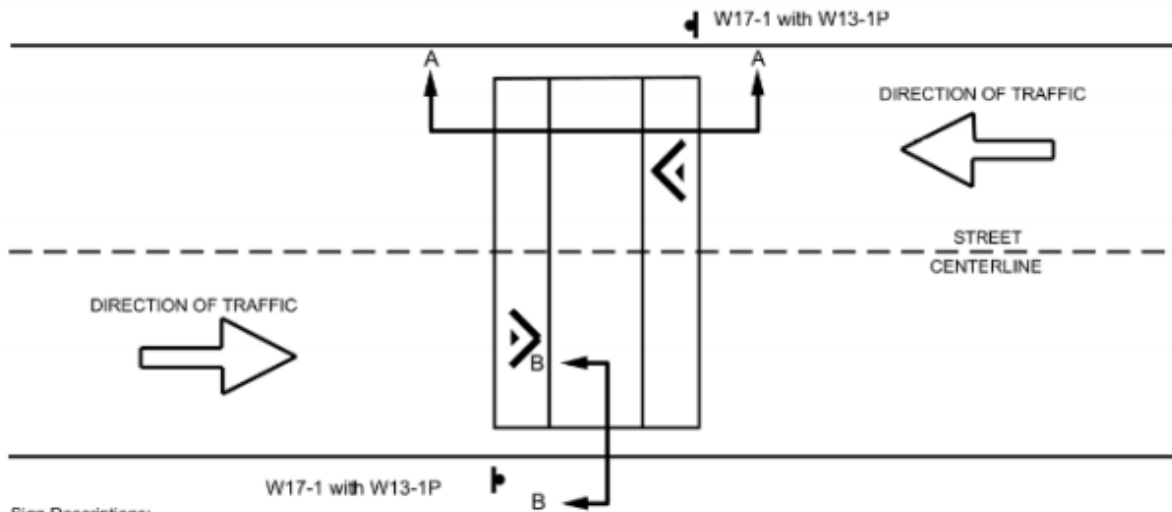
Michael E. Kozlarek, Esq.
King Kozlarek Law LLC

First Reading:	August 11, 2022
Second Reading / Final Approval:	September 8, 2022

FLAP-TOPPED SPEED HUMP

(CONSTRUCTION DETAIL)

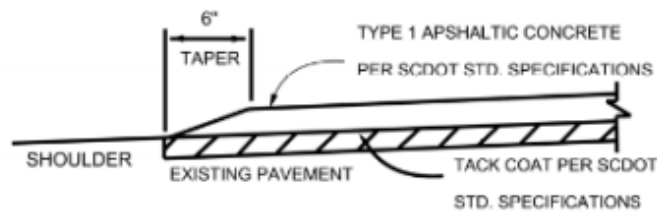
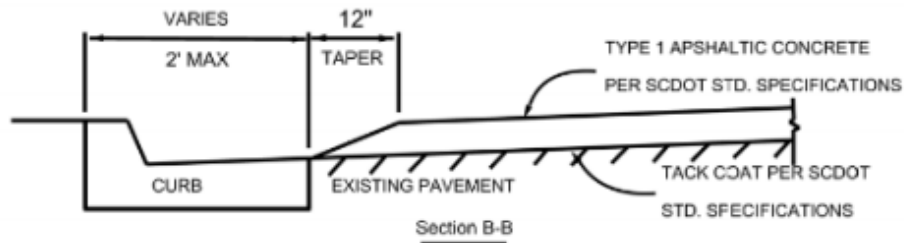
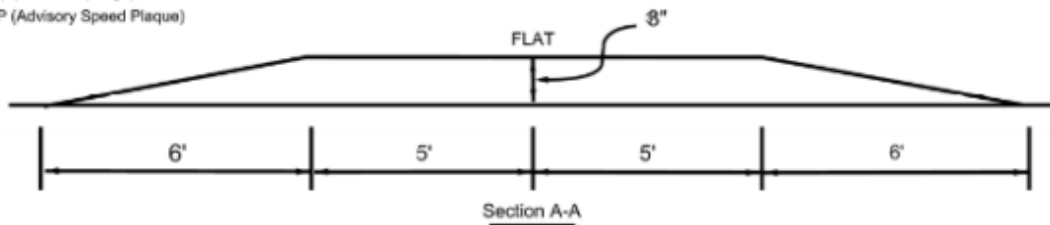
Not to Scale



Sign Descriptions:

W17-1 (Speed Hump Sign)

W13-1P (Advisory Speed Plaque)



Notes

1. Materials must be approved by Resident Maintenance Engineer
2. Decorative asphalt paving may be used if in accordance with SCDOT standards